

Proposed Amendment to the Proposed ESSER III Budget

Amendment #	9
Sponsor:	Director Taylor
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Date:	9/28/2021

Intent (required):

Accelerating Learning & Health and Wellness: Fresh fruit and vegetable options every day as an additional meal option in every K-8 and middle schools.

Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
Page # 17	Fresh fruits and vegetables-nutrition		\$3,000,000	Click here to enter text.	Click here to enter text.
Page # 21	Nutrition Center	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$3,000,000
		Click here to enter text.		Click here to enter text.	Click here to enter text.
	Total		\$3,000,000		3,000,000

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Administration Response:

The administration recommends funding this proposal through moving \$440,340 from the category LGBTQIA page 22 and \$2,559,660 from instructional subscriptions page 32. This will not impact implementation of the department for women and LGBTQIA+ students (Amendment #8 from last spring) as that amount was budgeted in ESSER II for year one. Title I carry over amount can be used to help support the instructional subscriptions as needed.

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The proposed Nutrition Center we are planning is solely to improve our food service program by:

- Having superior training of our kitchen staff about food preparation and presentation,
- Food tasting and recipe development by a professional chef
- Student/community involvement through meal quality feedback and nutrition education.