

Proposed Amendment to the FY22 Proposed Budget

Amendment #	026
Sponsor:	Director O'Halloran
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Date:	October 19, 2021

Intent (required):

To allocate funds for two positions that would provide coordination and support services between MPS and the MPS Foundation, in a liaison capacity.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Staffing	Click here to enter text.	200,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	October district aid adjustments	Click here to enter text.	Click here to enter text.	Click here to enter text.	200,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total				

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

- School Operations Fund
- Extension Fund
- Construction Fund

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Required Vote:

- Simple Majority
- Super Majority (2/3)

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Administration Response:

This amendment requests to allocate funds for two positions that would provide coordination and support services between MPS and the MPS Foundation, in a liaison capacity.

The administration recommends adding one administrative position to provide support to the MPS Foundation. The administrator would be responsible for all office management and business operations functions. In addition, this position would enhance the capacity of the two current staff members, allowing the team to fundraise and add revenue for programs.

Estimated salary for one MPS Foundation administrator is \$86,021. Total estimated costs including benefits (53.6%) is \$132,128.