

Attachment 1: Inter-District Transfer Agreement Board Item (2019 – 2020)

ADMINISTRATION’S ANALYSIS

1. Section 121.85(3) of the Wisconsin Statutes allows the Board to enter into annual written Inter-District transfer agreements with school districts for the purpose of reducing racial imbalance.
2. In May 2019, the Administration mailed to each suburban district the appropriate version (I or II) of the 2019-2020 Inter-District Transfer Agreement with a request that the agreement be signed by the respective board president.
3. As of July 2019, all 21 participating suburban districts have returned the 2019-2020 Inter-District Transfer Agreement.
4. The Milwaukee Public Schools will be responsible for Version I suburban school district agreements’ transportation (see chart below). Milwaukee Public Schools will provide the Version II suburban school districts with the funds for transportation services.

Version I School District	Version II School District
Cudahy	Elmbrook
Franklin	Fox Point-Bayside
Greendale	Germantown
Greenfield	Maple Dale-Indian Hills
Hamilton/Sussex	Menomonee Falls
New Berlin	Mequon-Thiensville
Oak Creek-Franklin	Nicolet
St. Francis	
Shorewood	
South Milwaukee	
Wauwatosa	
West Allis/West Milwaukee	
Whitefish Bay	
Whitnall	

5. The chart below highlights the number of actual enrollment for the 2017-2018 and 2018-2019 school year, as well as the number of contracted seats for the 2019-2020 school year for all 21 suburban school districts.

Chapter 220 District	2019-2020 Contracted Seats	2018-2019 Actual Seats	2017-2018 Actual Seats
Cudahy	1	2	4
Elmbrook	47	55	80
Fox Point/Bayside	50	58	72
Franklin	12	20	27
Germantown	18	20	27
Greendale	28	33	40
Greenfield	7	9	14
Hamilton/Sussex	38	41	65
Maple Dale/Indian Hill	7	10	12
Menomonee Falls.	34	34	46

Mequon/Thiensville	53	62	96
New Berlin	1	2	3
Nicolet	41	38	37
Oak Creek/Franklin	17	19	35
St. Francis	4	4	11
Shorewood	42	50	70
South Milwaukee	0	1	5
Wauwatosa	27	42	56
West Allis/West Milwaukee	5	5	9
Whitefish Bay	114	126	151
Whitnall	20	23	28
TOTAL	566	654	888

6. The chart below details the projected contract amount for each of the districts that will be reimbursed for transportation for the 2019-2020 school year. Milwaukee Public Schools initially pays the district a per pupil amount equivalent to the average per pupil cost for that district if Milwaukee Public Schools scheduled the service. In subsequent years, Milwaukee Public Schools pays the average per pupil cost, plus inflation as measured by the Consumer Price Index (CPI). Actual costs are based on third Friday in September enrollments. Annually, the Administration reviews the contracts to ensure that these suburban contracts cost the district less than if Milwaukee Public Schools scheduled the transportation services. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students participating in the Inter-District Transfer Program (Chapter 220).

Chapter 220 District	2019-2020 Contracted Seats	2019-2020 Per Pupil Actual Cost	2019-2020 Contract Amount
Elmbrook	47	\$3,971.56	\$186,663.32
Fox Point-Bayside	50	\$3,278.91	\$163,945.50
Germantown	18	\$5,641.81	\$101,552.58
Maple Dale-Indian Hills	7	\$4,516.88	\$31,618.16
Menomonee Falls	34	\$2,962.03	\$100,709.02
Mequon-Thiensville	53	\$2,058.39	\$109,094.67
Nicolet	41	\$2,313.53	\$94,854.73
TOTAL	250		\$788,437.98

STATUTE, ADMINISTRATIVE POLICY OR BOARD RULES STATEMENT

7. The resolution regarding Inter-District Transfer Agreement is in compliance with Wisconsin State Statutes 121.85 and directions from the U.S. Department of Education regarding procedures for Title I funding.

FISCAL IMPACT STATEMENT

8. The Administration is requesting authorization to enter into contracts with the following suburban districts to provide transportation services for students

participating in the Inter-District Transfer Program (Chapter 220). Contracts will be for the 2019-2020 school year. The budget code for reimbursement of the expenditures is SM1-0-0-TRS-DW-EPPT.

Chapter 220 District	2019-2020 Contract Amount
Elmbrook	\$186,663.32
Fox Point/Bayside	\$163,945.50
Germantown	\$101,552.58
Maple Dale/Indian Hill	\$31,618.16
Menomonee Falls	\$100,709.02
Mequon-Thiensville	\$109,094.67
Nicolet	\$94,854.73
TOTAL	\$788,437.98

9. This item does not authorize expenditure of funds for other suburban districts.
10. This item authorizes expenditures pursuant to federal law. Districts are reimbursed based on the number of eligible Milwaukee resident students who receive Title I services provided by the host district.

ADMINISTRATION’S RECOMMENDATION

The Administration recommends the Board:

1. approve the 2019-2020 Inter-district Transfer Agreements;
2. authorize the Board President to execute the 2019-2020 Inter-district Transfer Agreements for the following school districts;

Cudahy	Hamilton Sussex	St. Francis
Elmbrook	Maple Dale-Indian Hills	Shorewood
Fox Point-Bayside	Menomonee Falls	South Milwaukee
Franklin	Mequon-Theinsville	Wauwatosa
Germantown	New Berlin	West Allis/West Milwaukee
Greendale	Nicolet	Whitefish Bay
Greenfield	Oak Creek-Franklin	Whitnall

3. authorize the Administration to enter into contracts to provide transportation services with the following school districts for the 2019-2020 school year.

Chapter 220 District	2019-2020 Contract Amount
Elmbrook	\$186,663.32
Fox Point/Bayside	\$163,945.50
Germantown	\$101,552.58
Maple Dale/Indian Hill	\$31,618.16
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