

(ATTACHMENT 1) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON REVENUES AND EXPENDITURES; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

RFB 5822 Authorization to Enter into Blanket Agreements with Nassco, Inc., and San-A-Care, Inc., for Building Operations Supplies for the District

The Administration is requesting authorization to enter into blanket agreements to purchase building operations supplies with Nassco, Inc., and San-A-Care, Inc.

The vendors were chosen pursuant to RFB 5822, which closed on February 24, 2025. In accordance with the terms of the RFB, the vendors chose to submit a joint proposal. Due to the size of the district, each vendor will deliver supplies to its assigned schools and departments.

The blanket agreements will run from May 1, 2025, through April 30, 2028. The blanket agreements with Nassco, Inc., and San-A-Care, Inc. will be allocated equally between each vendor and will not exceed \$6,000,000 in total.

Budget Code: BL00000000.....(varies by location).....\$6,000,000

Nassco, Inc./San-A-Care, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?NO
Total # of Employees28
Total # of Minorities2
Total # of Women5

HUB PARTICIPATION

Required.....5%
Proposed.....17%
\$ Value.....\$210,000

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 600 hours
Student Career Awareness Commitment: 10 hours

Cooperative Authorization to Issue a Purchase Order to LAB Midwest LLC for Advanced Manufacturing Courses and Equipment for Obama High School

The Administration is requesting authorization to issue a purchase order to LAB Midwest LLC for IGNITE Course 3 and Course 4 curriculum and equipment to offer new advanced manufacturing courses for Barack Obama School of Career and Technical Education (Obama).

The primary purpose for this purchase is to acquire cutting-edge and curriculum for use in two newly introduced advanced manufacturing courses to be offered at Obama during the 2025-2026 school year. The items being purchased include, but are not limited to curriculum, a portable hydraulic system, tabletop mechatronics system, a tabletop mechatronics smart factory, project kits for hydroponics, smart house, and solar panel projects, and additional related items/materials. The inclusion of these courses and their associated equipment will significantly enhance the offerings within Obama's advanced manufacturing career pathway, ensuring students gain the expertise and hands-on experience necessary for success in today's evolving manufacturing environment.

This purchase will be made under Cooperative Contract 203692, established between

the Wisconsin Technical College Procurement Consortium and LAB Midwest LLC.

The total cost of goods purchased from LAB Midwest for Obama will not exceed \$75,995.00. This purchase has been approved by the Department of Public Instruction for the fiscal year ending June 30, 2025, as part of a grant from the Carl D. Perkins Strengthening CTE for the 21st Century Act.

Budget Code:

TTC-0-I-CA5-EO-EEQ5..... (Manufacturing Cap Equipment).....	\$40,758.00
TTC-0-I-CA5-EO-ENTH.....(Manufacturing Non-Cap Equipment).....	<u>\$35,237.00</u>
	\$75,995.00

LAB Midwest LLC

HUB PARTICIPATION

Required	0%
Proposed	0%
\$ Value.....	NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Issue a Purchase Order to LAB Midwest LLC for Advanced Manufacturing Equipment for Bradley Tech High School

The Administration is requesting authorization to issue a purchase order to LAB Midwest LLC for equipment intended to enhance advanced manufacturing career pathway courses at the Lynde and Harry Bradley Technology and Trade School (Bradley Tech).

The primary purpose for this purchase is to provide state-of-the-art equipment at Bradley Tech, which will be used by students in the existing Project Lead the Way (PLTW) Computer Integrated Manufacturing course. This equipment will allow students to apply principles of robotics and automation in real-world advanced manufacturing processes.

The equipment to be purchased includes, but is not limited to, a CNC Milling Certification Cart, automated LR Mate Robot Integration, and a six-axis industrial robotic arm. These tools will equip Bradley Tech students with the essential knowledge and skills required in today's modern manufacturing environment.

This purchase will be made under Cooperative Contract 203692 between the Wisconsin Technical College Procurement Consortium and LAB Midwest LLC.

The total cost of goods purchased from LAB Midwest for Bradley Tech will not exceed \$126,935.00. This purchase has been approved by the Department of Public Instruction for the fiscal year ending June 30, 2025, and is supported by a grant from the Carl D. Perkins Strengthening CTE for the 21st Century Act.

Budget Code:

TTC-0-I-CA5-EO-EEQ5. (Manufacturing Cap Equipment).....	\$117,688.00
TTC-0-I-CA5-EO-ENTH...(Manufacturing Non-Cap Equipment).....	<u>\$ 9,247.00</u>
	\$126,935.00

LAB Midwest LLC
HUB PARTICIPATION

Required0%
 Proposed0%
 \$ Value.....NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS
 Student Career Awareness Commitment: 0 HOURS

Cooperative Authorization to Renew Virtual Library Services Subscriptions with Various Vendors

The Administration is requesting authorization to purchase one-year renewal subscriptions for district-wide virtual library services. The current virtual library databases offer continuity in the District’s overall plan to invest in library staffing and technology and continue to be a core resource for the library skills (research and inquiry) curriculum. Digital resources allow students to engage in research/inquiry to investigate topics and provide experiences for self-directed, real-life investigations.

These purchases will be paid for with Common School Funds. The Common School Fund provides annual library aid support to all Wisconsin public school districts. Each district must spend its total Library Aid allocation for appropriate library materials by June 30 of that same year. Digital, video-streamed, or web-based resources are earmarked materials that support the school library media program.

The District’s collection of digital resources provides equity to all MPS sites. Additionally, full access to all databases is available from home on a 24/7 basis. On-site and online professional development is available to all MPS educators for all resources.

The total of all subscriptions will not exceed \$3,317,733.44. The database renewal costs are outlined below:

Vendor	Products	Subscription Period	Area of Focus	Amount	Cooperative Agreement
BrainPOP LLC	BP, JR, ELL, Español, Français, Creative Coding	October 1, 2025 - September 30, 2026	K4-12	\$401,277.00	Gurnee School District 57 IL-NDPA_SWCCCA SE
Capstone	Pebble Go	June 30, 2025 - June 29, 2026	K4-3	\$140,317.00	TIPS #210902
Cengage Learning Inc	Biography in Context/ Gale Research in Context/Middle School Opposing Viewpoints in Context	June 30, 2025 - June 29, 2026	7-12	\$61,167.96 \$52,378.35	Choice Partners 23/029SG-04

Cengage Learning Inc	Gale in Context: Elementary, High School, Environmental Studies	July 1, 2025 - June 30, 2026	K-12	\$128,446.76	Choice Partners 23/029SG-04
Defined Learning LLC	Defined STEM	August 1, 2025 - July 31, 2026	K-12	\$293,700.00	TIPS #230105
Discovery Education Inc	DE Curriculum Services (Streaming)	July 1, 2025 - June 30, 2026	K4-12	\$574,571.52	The Interlocal Purchasing System TIPS #220802
Follett Software LLC	Library Manager	August 31, 2025 - August 31, 2026	K4-12	\$180,275.95	TIPS #230904
Follett Software LLC	Resource Manager	August 31, 2025 - August 31, 2026	K4-12	\$111,249.00	TIPS #210101
Infobase Holding Inc	Credo Source Reference	August 1, 2025 - July 31, 2026	K4-12	\$73,202.69	TIPS #230105
Mackin Educational Resources	Comics Plus	July 1, 2025 - June 30, 2026	K-12	\$97,786.22	TIPS #240804
Newsela Inc	Blended Learning District Suite	August 28, 2025 - August 27, 2026	K-12	\$531,000.00	TIPS #210101
Press4Kids Inc	un/pw & Clever	July 1, 2025 - June 30, 2026	K-5	\$48,620.00	Allied States Cooperative Agreement ESC-Region 19 24-7491
OverDrive Inc	Digital Library, eBooks, Video, and Audio Sora <i>The student reading app</i>	August 1, 2025 - August 1, 2026	K-12	\$70,000.00	RFP Purchasing Cooperative of America PCA-OD-350-21
ProQuest LLC	SIRS Discoverer/SIRS Issues Researcher	August 1, 2025 - July 31, 2026	6-12	\$25,040.72	Cooperative Threat Reduction CTR057656
ProQuest LLC	Culture Grams Online	July 1, 2025 - June 30, 2026	3-12	\$65,568.25	CTR057656
Renaissance Learning Inc	Flocabulary	8/1/2025 - 7/31/2026	K4-12	\$215,850.00	TIPS #230105
Everway	Read & Write, OrbitNote	August 1, 2025 - August 1, 2026	K4-12	\$149,357.02	DIR-CRO-4479
World Book Inc	Digital Subscription	July 3, 2025 - July 2, 2026	K4-12	\$37,550.00	Purchasing Cooperative of America PCA OD-350-210
Xello	CCSpark	Oct. 1, 2025 - Sept. 30, 2026	K-5	\$60,375.00	RFP PCA OD-377-22

The subscription renewals (including Follett's Destiny Library Manager) will be paid for with Common School Funds and textbook funds, and the total cost of subscription services will not exceed \$3,206,484.44.

The renewal for Follett's Destiny Resource Manager will be paid with textbook funds, and the total cost will not exceed \$111,249.00.

Budget Code:

SLB-0S-CSF-DW-ESWR (School Library - Non-Textbooks)\$3,206,484.44
GEN-00-INV-DW-ETXB (Textbook Funds – for Resource Manager).....\$111,249.00

ALL CONTRACTORS

HUB PARTICIPATION

Required %

Proposed..... %

\$ Value NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS

Student Career Awareness Commitment: 0 HOURS