



**Line Items**



**2020-21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
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# Table of Contents - Line Items

The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the expenditures for 2020-21 with reference data from current and prior years.

<u>Project</u>	<u>Page</u>
Table of Contents.....	ii
Guide to the Line Item Budget.....	xii
IFAS Common Functions.....	xiii
IFAS Common Objects.....	xiv
 <b>School Operations Fund</b>	 3C-1
<b>School Accounts</b>	
603 - High Schools.....	3C-2
604 - Multi-Level Schools.....	3C-6
606 - Middle Schools.....	3C-9
609 - Elementary Schools.....	3C-12
610 - Non-Instr Charter Schools.....	3C-16
611 - Charter Schools.....	3C-17
612 - K-8 Schools.....	3C-20
613 - Supplemental School Support.....	3C-25
616 - Common School Fund.....	3C-27
619 - Textbooks/Instructional Res.....	3C-28
620 - School Spc Funds.....	3C-29
622 - Intervention Resources.....	3C-31
624 - CTE/AP.....	3C-32
625 - Central School Counselors.....	3C-33
626 - School Leaves FMLA Etc.....	3C-34
627 - School Level Art, Music, PE.....	3C-35
629 - School Nurses.....	3C-37
630 - School Special Education.....	3C-38
631 - World Languages.....	3C-41
636 - Montessori Program Support.....	3C-42
641 - Home & Hosp Instr.....	3C-43
643 - Pregnant & Parenting Yth.....	3C-45
650 - Sch/Work Trans.....	3C-46
652 - School Office Staff.....	3C-47
653 - Credit Recovery.....	3C-49
654 - Advanced Studies.....	3C-50

<b><u>Project</u></b>	<b><u>Page</u></b>
662 - ADA Compliance.....	3C-52
663 - Sp Ed-Allied Health.....	3C-53
666 - Non-MPS EEN Svcs.....	3C-55
667 - Spec Ed-Optional Srv.....	3C-56
670 - Equity Access Inclusion.....	3C-57
671 - MPS Drive.....	3C-58
672 - College Access Centers.....	3C-59
675 - Assessment.....	3C-60
680 - School Improvement Performance.....	3C-62
681 - Bilingual Program Support.....	3C-63
693 - Agency Prg Non-MPS.....	3C-64
694 - Milw Co Collab.....	3C-65
695 - Alt Schools.....	3C-66
703 - Intrsch Athletics.....	3C-69
704 - Adaptive Athletics.....	3C-71
705 - Intrsch Academics.....	3C-72
706 - Community Learning Centers.....	3C-73
710 - School Safety.....	3C-74
718 - Comm & School Per.....	3C-75
721 - SS-Regular Prg.....	3C-76
727 - SS-Special Education.....	3C-78
743 - Advanced Academics Studies.....	3C-81
768 - Newcomers Center.....	3C-98
798 - Grant Transitional.....	3C-118
822 - School Office Sprt.....	3C-134
859 - Educational Maintenance.....	3C-159
864 - Tech Licenses & Equip.....	3C-160
866 - Building Operations-Sites.....	3C-161
960 - Regional Development Plan.....	3C-168

**Academics**

642 - Positive Behav Intrvn Supp.....	3C-44
660 - Social Work Par/Comm Serv.....	3C-51
677 - Instrumental Music.....	3C-61
741 - Literacy Education.....	3C-79
742 - Math & Science Ed.....	3C-80
744 - Fine Arts & Phy Ed.....	3C-82
745 - Chief Academic Office.....	3C-83
746 - Social Studies Education.....	3C-84
770 - Career & College Readiness.....	3C-99
771 - Career & Technical Eductn.....	3C-100
772 - Organizational Development.....	3C-101
774 - MPS-U.....	3C-102
785 - Specialized Services Off.....	3C-111
787 - Early Childhood Educ.....	3C-113
788 - Bilng/Multicrtl Ed.....	3C-114

<b><u>Project</u></b>	<b><u>Page</u></b>
789 - Mentor Teacher Prg.....	3C-115
<b>Accountability &amp; Efficiency</b>	
848 - OFC Acctability & Efficiency.....	3C-151
<b>Board Governance</b>	
749 - Office of BD Govrn.....	3C-86
<b>Board of School Directors</b>	
751 - BD of School Dir.....	3C-88
<b>Communications &amp; Student Performance</b>	
747 - Operational Planning.....	3C-85
752 - Student Perf & Improv.....	3C-89
753 - Strategic Partnerships & Customer Service.....	3C-90
755 - Communications & Marketing.....	3C-91
777 - Chief of Staff.....	3C-104
813 - Customer Service.....	3C-126
<b>Finance</b>	
793 - Grants Dev & Plan Svcs.....	3C-116
805 - Insurance & Risk Services.....	3C-121
820 - Financial Services.....	3C-132
821 - Payroll Services.....	3C-133
823 - Budget Services.....	3C-135
842 - Office of Operations Serv.....	3C-145
843 - Bank & Armrd Car Serv Fees.....	3C-146
844 - Procurement & Risk Mgmt.....	3C-147
<b>Human Resources</b>	
760 - Chief of Human Resources.....	3C-93
762 - Talent Management.....	3C-94
765 - Employee Rights Admin.....	3C-97
801 - Benefits, Pension & Compen.....	3C-119
804 - Employment Relations.....	3C-120
810 - Dir Technology.....	3C-124
811 - Applications Devel.....	3C-125
814 - Technical Serv.....	3C-127
827 - School Tech Support.....	3C-137
<b>School Administration</b>	
701 - TABS Prg.....	3C-68
776 - School Transformation.....	3C-103
778 - School Administration.....	3C-105
780 - Office of Innovation.....	3C-106
781 - Student Services.....	3C-108

<b><u>Project</u></b>	<b><u>Page</u></b>
782 - Sch Safety Office.....	3C-110
786 - School Information Svcs.....	3C-112
794 - Contracted School Services.....	3C-117
815 - Duplicating Serv.....	3C-129
816 - Mailroom.....	3C-130
825 - School Business Services.....	3C-136
835 - Building Ops Office.....	3C-138
836 - Building Operations.....	3C-139
837 - Grounds Equipment Mntnc.....	3C-141
838 - Envir Services/Safety.....	3C-142
847 - Flood July 2010.....	3C-150
849 - Transp Office.....	3C-152
853 - Facil Acctg & Info Syst.....	3C-154
855 - Design & Construction.....	3C-155
856 - Facil & Maint Office.....	3C-156
857 - Maintenance & Repair.....	3C-157

**Superintendent**

756 - Superintendent.....	3C-92
817 - MPS Foundation Support.....	3C-131

**Other Accounts**

763 - Management Intern Program.....	3C-96
806 - Microsoft Settlement.....	3C-122
808 - ERP for HR & FIN SYS.....	3C-123
839 - Utilities.....	3C-143
845 - WRHS & Deliv Svcs.....	3C-148
846 - Tenant Costs.....	3C-149
850 - Transp Oper.....	3C-153
869 - MPS TDA Access Fees.....	3C-162
870 - Benefits Clearing Acct.....	3C-163
871 - Distr Ins & Jdgmt.....	3C-165
876 - Spc & Cntg Funds.....	3C-166

**Internal Income**

840 - FMS Internal Income.....	3C-144
877 - Oth Accts-Inc From Sch.....	3C-167

**Debt Services** 3C-169

**Other Accounts**

872 - Debt Service.....	3C-170
-------------------------	--------

**Nutrition Fund** 3C-171

**Finance**

828 - School Nutr Office.....	3C-172
-------------------------------	--------

<u>Project</u>	<u>Page</u>
829 - School Dinner.....	3C-174
830 - School Lunch.....	3C-175
831 - School Breakfast.....	3C-177
832 - Summer School Lunch.....	3C-178
833 - School Snack.....	3C-179
841 - Nutrition Non-Program.....	3C-180
880 - Nutrition EMP Benefits.....	3C-181
 <b>Construction Fund</b>	 3C-182
<b>School Administration</b>	
000 - No Project.....	3C-183
909 - Vehicle Replacement.....	3C-184
961 - Cons Regional Development Plan.....	3C-185
964 - Major Maint QSCB2017.....	3C-195
970 - Environ Code Compliance.....	3C-186
971 - Security Projects.....	3C-187
972 - Energy Conserv Proj.....	3C-188
974 - Major Maintenance.....	3C-189
975 - Major Remodeling.....	3C-190
976 - OSHA/ST Mandates.....	3C-191
875 - QZAB.....	3C-192
972 - Energy Conserv Proj.....	3C-193
976 - OSHA/ST Mandates.....	3C-194
974 - Major Maintenance.....	3C-196
975 - Major Remodeling.....	3C-197
 <b>Extension Fund</b>	 3C-198
<b>School Account</b>	
679 - Music Festival.....	3C-199
928 - Summer Session-Rec.....	3C-204
 <b>Academics</b>	
927 - K3 Programming.....	3C-203
935 - Wknd Music Ed-Rec.....	3C-208
 <b>Communications &amp; Student Performance</b>	
955 - Community Partnerships.....	3C-222
956 - Adult Education.....	3C-223
 <b>Finance</b>	
922 - Rec Facility Improvements.....	3C-200
925 - MPS Cares.....	3C-201
931 - Drivers Ed-Rec.....	3C-205
932 - Facilities-Rec.....	3C-206
934 - Utilities-Rec.....	3C-207

<b><u>Project</u></b>	<b><u>Page</u></b>
937 - Reading Enrichment.....	3C-209
939 - Earn to Learn.....	3C-210
943 - Ext-Plygrnds & Rec Ctr.....	3C-211
945 - Wraparound Program.....	3C-217
946 - Extension District Ins.....	3C-218
947 - Ext Employee Benefits.....	3C-219
948 - Ext Special/Contingnt.....	3C-220
949 - Ptnrshp for Art/Humanities.....	3C-221

<b>Categorical Programs</b>	3C-224
-----------------------------	--------

**School Accounts**

086 - 3DX-DPI-SIG Cohort IV.....	3C-226
094 - Title I Prev-Intrv At Risk.....	3C-228
107 - Youth Intervention.....	3C-231
122 - Title I Chapter 220.....	3C-238
132 - Title I-Targeted Asst Schs.....	3C-240
135 - Title I Priority.....	3C-241
142 - Title I Mps Non Inst Chart.....	3C-242
143 - Title I Schoolwide Prj.....	3C-243
144 - T1 Sch Parent Involv.....	3C-245
145 - Title I Supplement-Schools.....	3C-246
150 - Title I Reg Sy Non-Pub.....	3C-247
207 - 21st Cent Comm Lrng Cntr.....	3C-253
216 - DPI 21st Century Lrng Cntrs.....	3C-258
221 - DPI 21st Century Lrng Cntrs.....	3C-260
222 - 21st Century Lrng Cntr.....	3C-261
223 - DPI 21st Century Lrng Cntrs.....	3C-262
224 - DPI 21st Century Lrng Cntrs.....	3C-263
231 - 21st Cent Comm Lrng Cntr.....	3C-264
234 - DPI Personal Elect Comp Dev.....	3C-265
238 - DPI Wise McDougal Littell.....	3C-266
239 - DPI Let's Plant.....	3C-267
240 - 21st Cent Comm Lrng Cntr.....	3C-268
250 - DPI-21st CLC.....	3C-269
253 - DPI Refugee School Impact.....	3C-270
272 - TRG Transition Readiness.....	3C-277
274 - DPI Mental Health Services.....	3C-278
287 - AGR.....	3C-283
321 - Face Prom Exam Funding.....	3C-296
322 - MPS Fdtn Mcsp Vision.....	3C-297
323 - Fast -Fast Program Level.....	3C-298
335 - Bradley Tech Fnd-Welding.....	3C-302
384 - Milw Partnership Schl Fdtn.....	3C-336
387 - MMSD Transportation.....	3C-339
389 - Girls in Technology.....	3C-340

<b><u>Project</u></b>	<b><u>Page</u></b>
394 - Music Education.....	3C-344
397 - MPS Education Support.....	3C-345
401 - C Perkins-Stw Intg Std.....	3C-347
402 - Washington HS Prom.....	3C-350
403 - Baseball Tomorrow.....	3C-351
406 - Engineering Makers.....	3C-352
421 - Kohl Fellow.....	3C-358
430 - Women's Fund-CIENTIFICA.....	3C-360
433 - Grt Mil Fd-Expanding Horiz.....	3C-362
439 - MPS Foundation.....	3C-365
442 - NML-Carver 5 N 1 AP/ICCC.....	3C-367
480 - Prime Grant-SME Foundation.....	3C-383
485 - Mosher Family Foundation.....	3C-385
526 - Head Start II.....	3C-400
527 - Head Start Supplement.....	3C-402
534 - WDOJ Sch Safety Grant RD II.....	3C-403
537 - PSCW Recovery ACT ST Ener.....	3C-404

#### **Academics**

082 - SIG-CAR.....	3C-225
108 - Title I - Sch Turnaround.....	3C-232
110 - Title I Coordin. Instr.....	3C-233
111 - Title I High Needs Schools.....	3C-234
116 - Homeless Education.....	3C-236
117 - Title I Health Services.....	3C-237
130 - Title I-Focus Schools.....	3C-239
195 - DPI Title III Bld Biliter Curr.....	3C-248
196 - Title II Qlty Tch/Prin.....	3C-249
204 - Title III-Bil/ESL.....	3C-251
206 - Gifted/Talented Stdnts Prg.....	3C-252
210 - DPI Title IV Public.....	3C-254
211 - Title IV Private.....	3C-255
214 - HIV/STD-Pregnancy Prevent.....	3C-256
215 - CEIS Coord Early Interven.....	3C-257
217 - AODA Program Grants.....	3C-259
256 - DPI-Robotics .....	3C-271
257 - Trg-Peer Review & Mentoring.....	3C-272
259 - DPI Educator EFF Grant.....	3C-273
262 - DPI-CTE Incentive Grant.....	3C-274
264 - Inspire-Pregnant/Parenting.....	3C-275
267 - DPI-Team Nutrition Public.....	3C-276
272 - Transistion Readiness.....	3C-277
274 - DPI Mental Health Services.....	3C-278
275 - DPI Viselern OER Innovation.....	3C-279
276 - DPI Green Tree Charter Sch.....	3C-280
283 - DPI-Comp Supp & Improvement CSI.....	3C-281



<b><u>Project</u></b>	<b><u>Page</u></b>
284 - DPI-Summer School.....	3C-282
291 - DPI-AODA Student Minigrant.....	3C-285
300 - HKP M Cubed Xform Future.....	3C-287
301 - PFF Scholastic Read Club.....	3C-288
303 - GMC Southwest Airlines.....	3C-289
305 - NAF Stem Academics.....	3C-290
310 - IDEA-Flow Through.....	3C-291
318 - DPI-Udl Univ Design Learn.....	3C-294
320 - MMSD Green INFRA Partner.....	3C-295
330 - GMF-School Age Parent Fund.....	3C-299
332 - NEA FDN-Stem Aquaponics.....	3C-300
334 - State Farm-Student Achieve.....	3C-301
337 - DPI Aware-Sea.....	3C-303
343 - Harley Davidson PLTW.....	3C-305
345 - Transformative Reading Ins.....	3C-306
349 - ACS Nutrition & Physical Act.....	3C-307
350 - Ach Assessment Review.....	3C-308
351 - FFLM Green Infrastructure.....	3C-309
352 - FACE French Intern.....	3C-310
354 - TCN Steamm.....	3C-311
355 - WHPE Winner Wear Helmets.....	3C-312
356 - SSCHC Lincoln Square Proj.....	3C-313
357 - GI Curriculum Writing.....	3C-314
359 - NMF Hot Breakfast & Read Nat.....	3C-315
361 - First STEM Lego Leagues.....	3C-316
362 - Black Latino Academics.....	3C-317
363 - MPS Smart Space Oline ACA.....	3C-318
365 - SPLC Teaching Tolerance.....	3C-319
366 - CGCS Math Challenge Win.....	3C-320
367 - WHC ART Start Portrait.....	3C-321
368 - UWM Obama CTE Computers.....	3C-322
369 - MWC Our Comm Keep H2O Clea.....	3C-323
370 - SU Harbor Freight Tool4sch.....	3C-324
371 - U Way North Division Drumline.....	3C-325
374 - MPS FN Green Schyrds.....	3C-326
375 - ACT Now Bullying Prevention.....	3C-327
376 - CF Rural America Grant AG.....	3C-328
377 - MCW - Prostate Cancer Aware.....	3C-329
378 - ABCBS Watch Us Sprout.....	3C-330
379 - MMSD Green Solutions.....	3C-331
380 - Green School Project.....	3C-332
381 - UWGMW My Vry Own Lrb.....	3C-333
382 - EC Umbrella/Itin HS Dc.....	3C-334
383 - Preschool Plan.....	3C-335
385 - WEDC-FAB LAB.....	3C-337
386 - MCG Volleyball Golda Meir.....	3C-338

<b><u>Project</u></b>	<b><u>Page</u></b>
391 - WDOJ School Safety Grant.....	3C-341
392 - DPI JA VITS.....	3C-342
393 - MPS Art Teacher Support.....	3C-343
407 - CGI Italian Language Program.....	3C-353
408 - Gather And Feast Workshops.....	3C-354
412 - AP Expansion.....	3C-356
418 - Rockwell Enginrng Is Elem.....	3C-357
423 - Safe Routes to School.....	3C-359
431 - Social Emotional Fund.....	3C-361
438 - GE Foundation Dev Futures.....	3C-363
441 - Vision 20/20-Milw Fdn.....	3C-366
447 - Turnarnd Arts-LA.....	3C-368
449 - United Way Human Grwth/Dev.....	3C-370
452 - Rockwell-PLW.....	3C-371
454 - MCW-Healthier WI Prtnr Prg.....	3C-372
455 - PPG-Build (STEM).....	3C-373
456 - GMF - Milw Success Transf Reading.....	3C-374
457 - FAFSA Completion.....	3C-375
465 - VER-ICS Intro Computer SC.....	3C-377
468 - Piano Mhsa.....	3C-379
470 - Golda Meir.....	3C-380
472 - NCAN FAFSA.....	3C-381
482 - CESA-Can #444 Early Child.....	3C-384
485 - Mosher Fmly Fdn-Pltw Coach.....	3C-385
487 - AFTA Turnaround Arts.....	3C-386
500 - NFWF Create Greener HLTH SC.....	3C-389
501 - USDE See Us.....	3C-390
502 - UWMAD Scaling Support.....	3C-391
504 - DCF-Refugee Impact.....	3C-392
505 - DCF Youth Mentoring Grant.....	3C-393
515 - Farm to School Impl.....	3C-394
516 - Aiming For Qual Arts.....	3C-395
520 - First Nations Studies.....	3C-396
522 - DWD Enhance SE Teach Train.....	3C-397
524 - DHS Head Start II.....	3C-398
525 - USDE NYCP Nativ Youth Com.....	3C-399
540 - USDE UWM Seeds Access.....	3C-405
542 - USED-Gear Up.....	3C-406
550 - Educ/Homeless Children.....	3C-407
556 - Resilient Kids/Prj Prevent.....	3C-408
560 - CDBG Blma Mentoring.....	3C-409
578 - USDE-Dream Dsgn, Res, Exh, An.....	3C-410
579 - Yth Apprenticshp Grnt.....	3C-411
584 - Fresh Fruit/Vegetable-FH.....	3C-412
585 - Fresh Fruit/Vegetables #2.....	3C-413
593 - DWD Manuf Tech Edu Equip.....	3C-414

<u>Project</u>	<u>Page</u>
594 - MU Prime the Pump.....	3C-415

**Finance**

105 - Title I Coord Of Adm.....	3C-229
297 - DPI 21st Century Lrng Ctrs.....	3C-286
341 - GB Packer-Athletic Trainer.....	3C-304
400 - Kadish Weaving Ctr-Gr Mil.....	3C-346
409 - Healthy Out School Time.....	3C-355
466 - Special Olympics WI.....	3C-378
448 - Bader-Trav Adventures Yr2.....	3C-369
479 - 34 Ways to Assist-D Harris.....	3C-382
498 - MPS C.A.R.E.S.....	3C-387
499 - CIMIL - Univ Driver Ed.....	3C-388

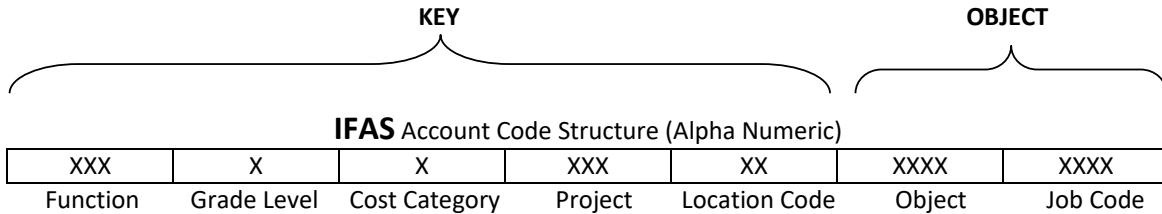
**School Administration**

106 - Black Latino Male Achieve.....	3C-230
115 - Title I Central Parnt Invl.....	3C-235
462 - HUD-Choice Neighborh Impl.....	3C-376

# Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district’s account code structure and definitions. There is a listing of some common functions and objects following this overview.



**KEY**

**Function** – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

**Grade Level** – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as “0” when the expenditure is associated with a central or school-wide activity.

**Cost Category** – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

**Project** – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG1), Title I (T11). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

**Location** – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

**OBJECT**

**Object** – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

**Job Code** – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

**The following is an example of what a “High School Art Teacher” code would look like:**

<b>ART</b>	<b>H</b>	<b>I</b>	<b>BDH</b>	<b>XX</b>	<b>ESTC</b>	<b>5105</b>
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

**IFAS  
COMMON FUNCTIONS**

<u>Func.</u>	<u>Description</u>
ACD	ACADEMIC
ADT	GOVERNANCE
ADV	AUDIOVISUAL
AED	ADULT EDUCATION
AIM	ACADEMIC IMPLEMENTERS
ALG	ALGEBRA
AMM	ACADEMIC ENHANCEMENT
APT	ALTERNATIVE PROG-TRANS
APY	AP/IB/YOUTH OPTIONS
ART	ART-REGULAR CURRICULUM
ATH	ATHLETIC/SPORT
BES	SUPERVISOR
BKF	BREAKFAST
BLD	BUILDINGS
BLG	BILINGUAL/MULTICULTUR
BOE	BOARD OF EDUCATION
BUS	BUSINESS EDUCATION
CDV	CURRICULUM DEVELOPMENT
CHI	CULTURAL HRTG INSTR
CMR	COMMUNITY RELATIONS
CMS	COMMUNITY SUMMER SESSION
CNS	SCHOOL COUNCILS
CSD	CULTURALLY-SOCIALLY DISADV
CST	CONSTRUCTION
CSV	OTHER COMMUNITY SERV
DBS	DIRECTION OF BUSINESS
DFM	DEFERRED MAINTENANCE
DFS	DIRECTION OF FOOD SERV
DIF	DIRECTION OF INFO
DII	DIRECTION/IMPROV INST
DPA	DATA PROC-SYS ANALYSIS
DPT	DIRECTION/PUPIL TRANS.
DRD	DRIVER EDUCATION
DTS	PROGRAM SUPP TCHR
DUP	PUBLISHING/DUPLICATING
DWC	DISTRICT WIDE
ECS	EARLY CHILDHOOD
EMB	EMPLOYEE BENEFITS
ENG	ENGLISH LANGUAGE
EQM	EQUIPMENT

<u>Func.</u>	<u>Description</u>
ESL	ENGLISH AS A 2ND LANG
EXC	CO-CURRIC ACTIVITIES
FCE	FAMILY & CONSUMER ED
FCM	FACILITIES
FLD	FIELD TRIPS
FLG	FOREIGN LANGUAGES
FSC	FISCAL
GDC	GUIDANCE
GED	HIGH SCHOOL EQUIV
GEN	UNDIF CURRICULUM
HBD	HOMEBOUND NON-EEN
HFS	HARMFUL SUBSTANCES
HI2	HEARING IMPAIRED
HMR	HUMAN RESOURCES
HPE	HEALTH & PHY ED
IMP	IMPROVEMENT OF INST
IMS	INSTRUMENTAL MUSIC
INF	INFORMATION
KG3	3 YR KINDRGTN
KG4	4 YR KINDRGTN
KG5	5 YR KINDRGTN
LIT	LITERACY COACH-LEADER
LNC	LUNCH
MBM	MINOR BLDG MODIFICATNS
MCC	MULTICATEG COMPREHENSIVE
MCG	MULTICATEGORICAL
MED	MEDICAL EDUCATOR
MTH	MATHEMATICS
MUS	MUSIC
NRR	NURSE REG ED
OGA	OTHER GENERAL ADMIN
PIN	PUBLIC INFORMATION
PRT	PARENT INVOLVEMENT
PSY	PSYCHOLOGICAL SERVICES
PUR	PURCHASING
RDG	READING
SAM	SCHOOL BUILDING ADMIN
SAP	SCHOOL AGE PARENT
SCC	CROSS CATEG-SP ED
SCN	SCIENCE

<u>Func.</u>	<u>Description</u>
SD1	STAFF DEVELOPMENT
SDV	STAFF DEVELOPMENT
SFS	STAFF SERVICES
SHB	HOME/HOSP-EEN PUPILS
SLB	SCHOOL LIBRARY
SNA	SPECIAL NEEDS AIDS
SPC	SPECIALTY
SPE	SPECIAL CURRICULUM
SPL	SPEECH/LANGUAGE
SPT	OFFICE SUPERINTENDENT
SSC	SOCIAL SCIENCES
SST	SPEC ED SPECIALTY TCHR
SSU	SUPVR EXCEPTIONAL ED
SSV	STUDENT SERVICES
SSW	SOCIAL WORK
STW	SCHOOL TO WORK
TCS	TRNS-CAREER ED/VAC CTR
TOD	TUITION-OUT OF DIST
TSP	TRANSPORTATION
TSV	TECHNOLOGY SERVICE
TTC	TRADE & TECHNOLOGY ED
TTI	TECH-TRADE & INDUST
VIS	VISUALLY IMPAIRED
VOC	VOCATIONAL/TECH ED

**IFAS  
COMMON OBJECTS**

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
EAUS	AUDIT SERVICES	ESCL	CLERICAL	EWPE	STUDENT EMPLOYEES
EBOW	BENEFITS-OTHER WAGES	ESCR	COMM RECR SPECIALIST	EWPL	PLAYGRND LABOR-SEASNL
ECAR	CAR ALLOWANCE, LOCAL	ESDF	STORAGE & DELIVY/FOOD	EWPO	PART-TIME OTHER
ECBB	CHARTER SCH BUYBACK	ESEA	EDUCATIONAL ASSISTANT	EWPT	PT CERTIFICATED
ECDF	CARRYOVER-DEFICIT	ESEC	SECURITY SERVICES	EWRC	PLAYGRND/REC CTR STAFF
ECFR	CAP FUND REIMBRS	ESEI	ENVIRON INSPECTOR	EWRS	REGULAR STAFF AS SUB
ECMP	COMMODITY PROCESS	ESEN	ENGINEER	EWSA	SUB BOILER ATTENDANT
ECNC	CONSTRUCTION CONTRACTS	ESFA	FOOD SERVICE ASS'T	EWSB	SUB BLDG SERV HELPER
ECNS	CONSULTANT SERVICES	ESFM	FOOD SERVICE MANAGER	EWSC	CLERICAL SUBSTITUTE
ECPU	COMPUTERS	ESGF	SVC FROM GENERAL FUND	EWSD	SHIFT DIFFERENTIAL
ECTS	CONTRACT SERVICES	ESHC	HCA/NURSE ASSOC	EWSE	SUB ENGINEER
ECTV	CONTRACT SERVICES	ESOT	PHYS/OCCUP THERAPIST	EWSF	FOOD SERVICE SUB
EDPS	DATA PROCESSING SERV	ESPR	PRINCIPAL	EWSH	HANDIC CHILD AIDE SUB
EDUP	DUPLICATING/PRINTING	ESPS	PSYCHOLOGIST	EWSL	LONGTERM SICK LEAVE
EEBN	UNDIFF EMPLOYEE BENS	ESRD	SRVL SVC/RUBBISH DISPS	EWSS	SOCIAL WORKER SUB
EEFR	EXT FUND REIMBRS	ESRS	RECREATION SUPERVISOR	EWST	SUBSTITUTE TEACHER
EEQ5	EQUIPMENT (5000)	ESSA	SOCIAL WORK AIDE	EWSV	SEVERANCE PAY (RET)
EEQR	EQUIPMENT RENTAL	ESSB	SCHOOL BOARD	EWTD	TASK DIFFERENTIAL
EESW	NON-INST SFTWR->\$50,000	ESST	SALRY SVNG-TURNOVR/VAC	EWTO	TEACHER ORIENTATION
EFCM	COMMODITIES(FEDERAL)	ESSW	SOCIAL WORKER	EWTS	REGULAR TEACHER SUB
EFOD	FOOD	ESTA	TRADES APPRENTICE	EWVS	SUB TCHR VACANCY PAY
EGAS	GAS	ESTC	TEACHER	EWXA	EXTRA HRS-ATHL ACT
EH20	WATER	ESTF	TRADES/FOREMEN	EWXD	EXTENDED DAY PROGRAM
EIDT	INTERDISTRICT TUITION	ESTM	TRADESMEN	EWXE	EXTRA HOURS-ENGINEER
EIST	IN-SERVICE TRAINING	ESUP	SUPPLIES-CONSUMABLE	EWXL	EXTRA HRS-LNCH RM SETP
ELEP	LIGHT & ELECT POWER	ESW5	SOFTWARE > \$50,000	EWXM	EXTRA HRS-MISC. ACT
ELGF	LEGAL FEES	ESWM	SOFTWARE MAINTENANCE	EWXS	EXTRA HOURS-SUMMER SCH
ELPC	PAYMENT TO MUNICIPALITY	ESWR	SOFTWARE-PROGRAMMED		
EMAG	MAGAZINES & NEWSPAPERS	ETEL	TELEPHONE		
EMMB	MINOR MODIFIC BLDG	ETLP	TECH LEASE/PURCHASE		
EMTC	MAINTENANCE CONTRACTS	ETRV	OUT-OF-STATE TRAVEL		
ENCQ	NON-CAPITAL EQUIPMENT	ETTX	TEACHER TEXTS/TESTS		
ENGE	NEGOTIATING EXPENSES	ETXB	TEXTBOOKS		
ENTB	NON-TEXT BOOKS	EUNB	UNDIFF BENEFITS		
EOIL	OIL	EUNC	UNIFORM CLEANING		
EPMT	PREPARED MATERIALS	EUNF	UNIFORMS		
EPNP	PENSION PAYMENTS	EUTL	UTILITIES		
EPPT	PUPIL TRANSPORTATION	EUWT	UWM TUITION-STUDENTS		
EPST	POSTAGE	EVSP	VEHICLE SUPPLIES		
EPYS	PAYMENT TO STATE	EWAO	ATHLETIC OFFICIAL		
ERE5	REPLACMNT EQUIP (5000)	EWB2	BLDG SVC HELPER II		
EREQ	REPLACE EQUIPMENT	EWBC	BLDG CHECK		
ERPS	REPORTING SERVICES	EWCH	COACH		
ERTB	BUILDING RENTAL	EWES	ENGINEER STAND-BY PAY		
ERVH	REPLACE VEHICLES	EWEV	EMERGENCY OT-VANDALISM		
ESAD	ADMINISTRATIVE	EWFD	FOOD SERVICE DRIVER		
ESAP	ASST. PRINCIPAL	EWLS	SABBATICAL LEAVE		
ESAS	ASST COMM REC SPEC	EWMI	MUSIC INSTRUCTOR		
ESB1	BLDG SERVICE HELPER I	EWNS	NOON SUPERVISION		
ESBK	SCHOOL BOOKKEEPERS	EWOT	OVERTIME		
ESCA	CLASSIFIED TECH/ADMIN	EWPC	PART TIME CLERICAL		



**School Operations Fund**



**MILWAUKEE  
PUBLIC SCHOOLS**

**2020–21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

110 - 603

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	1.00	85,353	83,710	84,700	94,444	40,056	
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	2.00	2.00	123,676	125,900	119,050	87,498	60,502	
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	2.00	2.00	56,672	54,280	26,730	24,700	80,157	
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	1.00	36,964		35,040	29,972	33,190	
SAM-H-A-BDH-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	0.00	0.00					39,675	
GEN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00				4,435	33,260	
GEN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00				2,822	35,751	
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	61,602	60,150	96,288	79,344	27,806	
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	13.00	13.60	837,787	781,950	842,520	801,895	927,190	
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				19,874		
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				38,367	41,518	
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	91.28	90.64	5,583,605	5,490,492	5,458,326	4,869,299	5,249,620	
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				94,082	37,130	
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	3.00	184,806	120,300	180,540	218,049	345,259	
RDG-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - READING	0.00	0.00					9,696	
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.50	30,801		60,180	63,906	850,461	
FLG-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - WORLD LANG	0.00	0.00					39,310	
FLG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				63,635	116,435	
MTH-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00					11,463	
MTH-H-I-BDH-XX-ESTC5105	TEACHER - MATH	0.00	0.00					51,597	
MTH-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00				18,372	41,476	
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	74.65	76.45	4,709,473	4,490,198	4,513,500	4,360,749	4,310,107	
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				289,506	58,149	
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	6.60	7.30	449,695	396,990	337,008	396,203	649,247	
MUS-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00					19,634	
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				125,939	82,488	
SCN-H-I-BDH-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00					29,623	
SCN-H-I-BDH-XX-ESTC5107	TEACHER-REHIRED RETIREE - SCIENCE	0.00	0.00					1,220	
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00				19,516	63,285	
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	83.60	86.10	5,303,932	5,028,540	4,976,886	3,955,398	4,069,019	
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				260,634	208,830	
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SCIENCE	0.00	0.00					57,317	
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	92.60	92.60	5,704,345	5,569,890	5,693,028	5,134,737	5,426,402	
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				122,519	44,559	
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - SOCIAL SC	0.00	0.00				65,368	57,317	
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	308,010	300,750	300,900	290,722	284,855	
ESL-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00				42,359	34,773	
ESL-H-I-BDH-XX-ESTC5105	TEACHER - ESL	0.00	0.00				56,803	13,122	
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	17.50	19.50	1,201,239	1,052,625	1,083,240	761,892	863,062	
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				78,510	29,344	
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	15.50	14.50	893,229	932,325	962,880	726,205	763,405	
SPC-H-S-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SPECIALTY	0.00	0.00				84,703	121,177	
AGP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PDG/AGENCY	0.00	0.00					38,310	
AGU-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - URBAN AGRICLUTUR	0.00	0.00					2,162	
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	5.00	5.00	308,010	300,750	300,900	237,566	232,942	
AGU-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - URBAN AGRICLUTUR	0.00	0.00					23,617	
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	7.00	7.00	431,214	421,050	361,080	398,249	446,488	
FCE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.00	0.00					59,865	
TTC-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - TRADE/TEC	0.00	0.00					23,887	
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	11.20	11.20	689,942	673,680	637,908	632,633	720,739	
TTC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				72,823		
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	1.00	1.00	61,602	60,150	60,180	77,508	137,844	
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	1.00	1.00	61,602	60,150	60,180	65,069	63,759	
PBP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - PLUMBING	0.00	0.00			60,180	32,343	55,024	
HPE-H-I-BDH-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	0.00				1,400	(406)	
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	21.40	21.80	1,342,924	1,287,210	1,420,248	1,174,340	1,646,241	
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				35,870	41,539	
SCC-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - CROSS CTG	0.00	0.00					22,458	



BU600  
BDH-HIGH SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	6.50	6.00	369,612	390,975	451,350	291,852	113,415
DII-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	8.30	8.30	511,297	499,245	541,620	590,286	357,877
SDV-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00					8,218
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	2.90	2.90	178,646	174,435	156,468	209,831	262,029
GEN-H-I-BDH-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00					4,354
GEN-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				1,077	212
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	23.78	26.66	734,510	624,704	612,608	595,705	480,519
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	2.62	2.62	58,683	55,387	53,657	55,425	53,886
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.50	3.50	96,428	91,946	140,800	138,311	220,683
ESL-H-I-BDH-XX-ESEA5706	PARA EDUC ASST - ESL	0.00	0.00					(128)
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	4.50	4.50	123,978	118,218	115,200	99,795	69,333
SPB-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH SPEC ED AIDE	0.00	0.00				1,049	10,467
PRT-H-S-BDH-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					6,189
PRT-H-S-BDH-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.25	6,888				5,854
SPB-H-I-BDH-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.00	0.75	19,973			908	16,013
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.62	0.62	16,020	16,008	15,785	17,110	12,793
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				35,330	32,813
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				1,631,971	252,536
<b>Total Position Salaries</b>		<b>507.05</b>	<b>519.29</b>	<b>30,582,518</b>	<b>29,262,008</b>	<b>29,758,980</b>	<b>29,678,936</b>	<b>30,680,054</b>

Position Benefits		2020	2021	Amount	2020	2019	2019	2018
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,300,482	16,035,581	16,010,332	15,967,267	16,352,468
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>16,300,482</b>	<b>16,035,581</b>	<b>16,010,332</b>	<b>15,967,267</b>	<b>16,352,468</b>

Other Wages		2020	2021	Amount	2020	2019	2019	2018
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				735	302
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	148,500	148,500	138,500	226,516	191,589
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	43,000	43,000	43,000	26,365	31,628
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,000	12,000	12,500	10,637	9,687
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	5,500	5,500	5,500	124	295
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	25,500	25,500	25,500	24,981	19,084
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				16,889	3,250
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	709,491	984,045	895,111	1,077,744	1,043,515
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00		36,045			
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	30,000	30,000	21,669	19,847
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	296,500	307,150	347,806	122,937	149,495
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	92,000	92,000	87,000	69,377	78,235
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	20,000	20,000	15,857	15,832
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,000	47,000	47,000	12,512	15,412
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					21,320
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	50,115	50,115	60,115	110,491	56,737
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	49,500	49,500	49,500	63,487	21,564
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	148,892	144,702	105,000	192,120	205,563
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	19,902	19,902	19,902		192
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	54,001	54,001	1	58,206	43,392
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	62,912	66,912	57,000	35,519	67,734
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,001	20,001	30,000	10,230	14,821
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	31,500	81,500	51,500	42,434	26,563
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00	68,000				
SPC-H-S-BDH-XX-EWLT9520	L.T.E. CLASSIFIED - SPECIALTY	0.00	0.00					(11)
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00	31,000				
TTC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00				2,630	
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	30,000				
HPE-H-I-BDH-XX-EWPO0000	PART-TIME OTHER - HEALTH/PE	0.00	0.00		20,000			
BLD-0-A-BDH-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				225	
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	11,200	11,200	11,200	13,022	13,744
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	77,800	77,800	72,800	29,111	25,619
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>2,069,314</b>	<b>2,346,373</b>	<b>2,108,935</b>	<b>2,183,829</b>	<b>2,075,420</b>

Other Benefits		2020	2021	Amount	2020	2019	2019	2018

BU600  
BDH-HIGH SCHOOLS

Milwaukee Public Schools  
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110 - 603

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	35,176	23,326	6,226	17,025	12,714	
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	977,962	1,189,638	1,096,760	1,113,836	1,061,019	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,013,138</b>	<b>1,212,964</b>	<b>1,102,986</b>	<b>1,130,861</b>	<b>1,073,734</b>	

Purchased Services									
Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-0-I-BDH-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					200	
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00					450	
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	19,500	19,500	19,500	12,508	13,300	
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				7,861	2,680	
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	237,666	259,110	284,028	213,554	336,328	
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	20,501	2,501	2,501	20,787	786	
GEN-0-A-BDH-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00				1,651	2,418	
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	35,000	24,486	41,663	
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	2,086	11,147	
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	53,575	52,077	52,077	53,391	88,032	
GEN-0-A-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1,000	2,000	2,000	3,274	2,114	
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				2,882	2,119	
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500		8,242	13,418	
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				21,377	1,816	
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	234,666	233,102	254,695	304,439	238,733	
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	43,072	42,505	42,505	32,955	78,448	
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	522,604	522,145	500,494	1,020,362	796,683	
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	195,620	199,620	196,768	209,648	153,215	
GN6-0-0-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					4,000	
SPC-H-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - SPECIALTY	0.00	0.00				11,987	13,000	
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321			
MCC-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00				3,078		
SPB-H-I-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00					25,915	
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000			
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				999		
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	5,000	1,650	29,291	
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000			
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	2,698	3,292	
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	111,800	121,800	121,800	98,242	83,277	
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	105	774	
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000			
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	18,000	18,000	18,000	16,109	15,695	
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	5,442	5,442	904	15	
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	119,577	111,073	116,356	133,543	144,645	
SAM-H-A-BDH-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				173		
BLD-H-B-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					7,690	
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	190,955	170,955	248,733	143,392	
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	207,093	209,093	206,593	154,312	161,505	
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00				67,074	6,365	
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,902	8,146	8,146	29,651	28,045	
CBB-0-A-BDH-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				71	4,756	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,054,153</b>	<b>2,056,691</b>	<b>2,074,969</b>	<b>2,697,509</b>	<b>2,454,568</b>	

Supplies/Supply Backorders									
Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,031,675	1,157,266	1,086,128	687,227	1,075,656	
GN6-0-0-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					22,808	
TCC-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				8,008	10,008	
ART-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00					435	
MUS-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00					177	
SCN-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00					92	
DTS-0-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00	0.00	6,179	6,179	6,179			
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	768	768	1,000			
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					536	
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	15,230	16,230	9,009	24,460	8,530	

BU600  
BDH-HIGH SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	350,465	371,099	357,190	398,723	420,478	
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				617	1,391	
MBM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00					975	
FLD-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				(2,786)		
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				4,315	8,981	
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	18,766	41,706	28,500	43,668	105,531	
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	158,982	158,622	164,696	87,104	191,099	
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				3,786	2,051	
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				16,171	13,608	
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				25,610	21,130	
SAM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					3,802	
BLD-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				589	1,462	
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	9,498	9,075	3,536	22,544	
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	66,320	74,107	53,287	74,066	10,479	
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	10,000	10,000	10,000			
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				519	2,227	
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	280,320	282,500	284,400	218,725	243,351	
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				57,954	39,969	
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				4,605	1,041	
GEN-O-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001	306	728	
GEN-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	27,448	27,448	27,448	25,958	24,373	
TCC-H-I-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				3,300		
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				1,541		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,967,854</b>	<b>2,156,424</b>	<b>2,037,913</b>	<b>1,688,013</b>	<b>2,233,474</b>	
<b>Capital Expenses</b>									
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00				29,665	99,464	
MBM-O-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	25,000	44,337	10,000	218,456	155,857	
TCC-O-A-BDH-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00					42,041	
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	28,699	13,395	
GN6-O-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				25,455		
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				34,975		
BLD-H-B-BDH-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				34,724		
MBM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - UNDEFINED	0.00	0.00				74,377		
EQM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				15,379		
MBM-O-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				124,607		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>30,001</b>	<b>49,338</b>	<b>15,001</b>	<b>586,340</b>	<b>310,759</b>	
<b>Other Objects</b>									
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	22,554	1,828	
GEN-O-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	(94,436)	(93,219)	(93,219)	(43,967)	(66,309)	
GN6-O-0-BDH-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00					(12,600)	
GN6-O-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	344,136	353,775	221,407			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>284,700</b>	<b>295,556</b>	<b>163,188</b>	<b>(21,413)</b>	<b>(77,081)</b>	
<b>Total</b>	<b>BDH-HIGH SCHOOLS</b>	<b>507.05</b>	<b>519.29</b>	<b>54,302,160</b>	<b>53,414,935</b>	<b>53,272,304</b>	<b>53,911,346</b>	<b>55,103,398</b>	

110 - 604

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SAM-P-A-BDB-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	0.00	0.00					95,392	131,738	
SAM-P-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00				35,040	29,731	24,723	
GEN-P-I-BDB-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00						(1,618)	
GEN-P-I-BDB-XX-ESTC5220	INTERN TEACHER MTEC ES - GEN SCH	0.00	0.00						20,377	
GEN-8-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	42.30	42.44	2,614,389	2,544,345	2,551,632	2,460,499	2,467,895		
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					94,315		
TCC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	0.00				60,180	56,155	61,225	
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.50	4.50	277,209	270,675	210,630	52,686	144,337		
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	154,005	150,375	120,360	124,513	121,097		
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.70	3.70	227,927	222,555	210,630	322,539	326,819		
KG5-K-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00						25,003	
ART-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	4.90	4.70	289,529	294,735	294,882	278,221	323,618		
ENG-M-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00						3,893	
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	16.50	15.40	948,671	992,475	1,053,150	902,460	1,029,875		
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					82,480	40,650	
FLG-P-I-BDB-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00						2,388	
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	8.00	8.00	492,816	481,200	421,260	364,807	462,685		
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00					34,618	24,070	
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	19.50	19.50	1,201,239	1,172,925	1,293,870	1,224,465	956,272		
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00					72,743	52,180	
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.70	2.90	178,646	222,555	210,630	212,707	208,201		
MUS-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00						39,405	
SCN-H-I-BDB-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00					3,992	(432)	
SCN-H-I-BDB-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00						36,902	
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	15.50	15.50	954,831	932,325	902,700	781,791	928,632		
SCN-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00						27,160	
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	19.00	19.00	1,170,438	1,142,850	1,173,510	1,122,856	1,109,742		
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	184,806	180,450	180,540	139,653	189,386		
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	0.70	43,121	60,150	60,180	76,113	149,539		
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.70	1.00	61,602	42,105	42,126	29,432	43,739		
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.30	7.00	431,214	378,945	379,134	279,225	242,163		
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00					45,204	44,261	
HPE-H-I-BDB-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - HEALTH/PE	0.00	0.00						7,143	
GDC-H-S-BDB-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.10	6,160						
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	4.00	4.00	246,408	240,600	240,720	206,449	77,112		
SLB-H-S-BDB-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.20	12,320	12,030	24,072	25,760	20,526		
AIM-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.50	0.50	30,801	30,075	30,090	24,232	24,161		
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					170		
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	7.83	9.85	271,377	205,695	276,480	322,721	302,476		
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					311,891	627,041	
<b>Total</b>	<b>Position Salaries</b>	<b>163.63</b>	<b>164.49</b>	<b>9,797,509</b>	<b>9,577,065</b>	<b>9,771,816</b>	<b>9,777,834</b>	<b>10,294,397</b>		
<b>Position Benefits</b>										
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,222,071	5,248,233	5,257,237	5,260,474	5,486,913		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,222,071</b>	<b>5,248,233</b>	<b>5,257,237</b>	<b>5,260,474</b>	<b>5,486,913</b>		
<b>Other Wages</b>										
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	12,500	12,500	12,500	13,048	8,799		
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		2,917		
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	631	29,713		
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1				
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	2,433	954		
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	87,594	81,411	142,996	81,611	118,586		
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	72,000	67,000	72,000	68,683	60,934		
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000				
OGA-H-A-BDB-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00					2,451		
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	47,345	43,000	30,000	92,859	21,759		
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200				

BU600  
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	73,006	16,261
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950		
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	16,000	16,000	16,000	9,125	9,935
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	35,550	25,550	25,550	84,117	54,105
FLG-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00				1,200	
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001		586
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	4,500	4,500	2,459	8,757
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>307,841</b>	<b>281,313</b>	<b>334,898</b>	<b>429,762</b>	<b>335,178</b>

Other Benefits		2020	2021	2020	2019	2019	2018
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			180	
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	164,080	154,161	180,178	178,650
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>164,080</b>	<b>154,161</b>	<b>180,178</b>	<b>178,650</b>

Purchased Services		2020	2021	2020	2019	2019	2018	
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00	10,000				
GEN-0-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	500	500	617	
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1	2,500	
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	71,996	79,208	96,951	80,278	
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,853	3,853	3,853	3,527	
GEN-H-I-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00				1,264	
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	18,549	18,549	18,549	48,274	
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	14,000	14,000	14,000	8,626	
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	4,515	
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				771	
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				2,035	
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,870	
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	51,001	46,241	46,241	38,740	
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,502	3,502	3,502	12,105	
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	101,658	62,658	61,000	199,782	
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	10,857	9,000	9,000	4,731	
EXC-0-S-BDB-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00				3,000	
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	271	
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000		
SLB-H-S-BDB-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00					
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				1,270	
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	5,768	4,115	
SAM-0-A-BDB-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00				631	
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	16,787	16,787	19,787	21,588	
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				881	
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,000	97,000	104,102	
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000		
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	20,001	20,001	20,001	14,385	
CBB-0-0-BDB-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>456,531</b>	<b>404,268</b>	<b>422,353</b>	<b>560,889</b>	<b>470,454</b>

Supplies/Supply Backorders		2020	2021	2020	2019	2019	2018
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500	
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	281,479	206,546	350,257	98,441
TCC-M-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				1,175
ART-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				350
SDV-H-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				(407)
SLB-P-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				235
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	11,300	11,300	16,642	2,234
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	80,288	80,306	97,480	81,741
FLD-0-S-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				108
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	32,914	39,463	74,986	90,072
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				31,909
SAM-0-A-BDB-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00				
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00	100	100	15,910	13,372

BU600  
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000			5,140
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00						1,823
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	82,940	84,720	87,120	41,076		79,249
GEN-H-I-BDB-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				186		1,174
GEN-O-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200			
SAM-O-A-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SCH ADMIN	0.00	0.00						25
BLD-H-B-BDB-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00				78		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>497,721</b>	<b>431,135</b>	<b>651,095</b>	<b>360,983</b>		<b>516,537</b>
<b>Capital Expenses</b>									
GN6-0-0-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00		12,917				
MBM-H-B-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			58,000			
GEN-P-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00						13,729
GN6-0-0-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				30,895		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>12,917</b>	<b>58,000</b>	<b>30,895</b>		<b>13,729</b>
<b>Other Objects</b>									
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		52,304	45,626			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>52,304</b>	<b>45,626</b>			
<b>Total</b>	<b>BDB-MULTI-LEVEL SCHS</b>	<b>163.63</b>	<b>164.49</b>	<b>16,445,753</b>	<b>16,161,396</b>	<b>16,721,203</b>	<b>16,651,586</b>		<b>17,295,860</b>

110 - 606

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SAM-M-A-BDM-XX-ESPR4900	PRINCIPAL - SCH ADMIN	0.00	0.00					8,928
SAM-M-A-BDM-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00					11,558
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.00	2.00	170,706	167,420	169,400	86,540	56,847
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	28,336	27,140	26,730	23,873	18,574
SAM-M-A-BDM-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00					(123)
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.80	7.40	455,855	469,170		43,461	
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.50	3.00	184,806	90,225	90,270	105,594	140,723
ENG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				41,927	
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	15.45	14.75	908,630	929,318	959,871	683,956	794,027
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				5,322	
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.00	1.00	61,602	120,300	120,360	132,887	52,784
DRM-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DRAMATIC ARTS	0.00	0.00					31,443
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				3,104	5,671
FLG-M-I-BDM-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00					3,512
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.50	3.50	215,607	150,375	180,540	47,602	62,023
FLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				41,966	
MTH-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MATH	0.00	0.00				84,285	30,867
MTH-M-I-BDM-XX-ESTC5105	TEACHER - MATH	0.00	0.00				750	353
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	16.90	15.50	954,831	1,016,535	1,185,546	1,183,717	1,089,655
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				11,396	
MUS-M-I-BDM-XX-ESTC5105	TEACHER - MUSIC	0.00	0.00					7,802
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	3.60	2.50	154,005	216,540	168,504	115,960	230,454
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				62,339	62,568
SCN-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00				41,927	
SCN-M-I-BDM-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00					4,109
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	19.50	18.50	1,139,637	1,172,925	1,233,690	925,939	1,282,541
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				102,142	
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00				42,359	41,043
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	16.00	19.00	1,170,438	962,400	962,880	1,066,447	1,064,957
BLG-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00				4,435	117,561
BLG-M-I-BDM-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					849
BLG-M-I-BDM-XX-ESTC5220	INTERN TEACHER MTEC ES - BILNG/MTC	0.00	0.00					19,978
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	18.00	18.00	1,108,836	1,082,700	1,083,240	870,912	871,760
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				108,423	1,085
BLG-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - BILNG/MTC	0.00	0.00				79,502	69,708
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	0.00	0.00					8,357
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	3.50	215,607	240,600	240,720	166,759	192,654
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				47,904	50,379
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	3.00	3.00	184,806	180,450	120,360	56,916	67,643
TTC-M-I-BDM-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00					1,488
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	123,204	120,300	120,360	136,950	143,894
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	6.80	5.50	338,811	409,020	349,044	249,379	375,480
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	150,450	97,325	117,173
SLB-M-S-BDM-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00					
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	1.00	61,602	36,090	48,144	43,430	14,724
AIM-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00				10,741	
SSW-M-S-BDM-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	35,490	34,955	34,975	37,798	36,474
GEN-M-I-BDM-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				12,354	13,921
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.69	5.69	156,765	149,478	179,264	115,941	138,811
BLG-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	0.00	0.00				4,591	15,765
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.75	0.50	13,776	19,704	12,800	30,079	2,644
GEN-M-I-BDM-XX-ESH4052	HANDCP CHILD ASST - GEN SCH	0.00	0.00				2,337	7,509
SPB-M-I-BDM-XX-ESH4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	1.00	1.50	39,946	25,360			
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				360,389	61,757
<b>Total</b>	<b>Position Salaries</b>	<b>131.59</b>	<b>130.34</b>	<b>7,784,898</b>	<b>7,681,155</b>	<b>7,437,148</b>	<b>7,289,677</b>	<b>7,329,955</b>
<b>Position Benefits</b>								
DWC-0-0-BDM-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,149,353	4,209,275	4,001,185	3,921,846	3,906,866

BU600  
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Total</b>	<b>Position Benefits</b>	0.00	0.00	4,149,353	4,209,275	4,001,185	3,921,846	3,906,866	
<b>Other Wages</b>									
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	3,600	4,600	4,000	10,380	10,327	
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100	3,100	5,000	5,634	2,817	
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	48,000	46,000	64,000	126,481	105,597	
GEN-0-S-BDM-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00					231	
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00	48,888	48,888	46,106	22,194	36,587	
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	58,000	54,000	70,000	50,140	60,992	
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	17,500	22,178	25,253	4,294	1,166	
OGA-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				279		
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	12,000	12,000	12,000	15,119	7,012	
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1			
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	11,000	16,500	16,500	17,020	439	
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	500	500	500	2,337	346	
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,500	11,500	13,500	28,275	24,475	
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000				
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	6,990	6,990	2,990	22,816	15,247	
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1	506		
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	12,200	12,200	12,200	26,170	20,446	
<b>Total</b>	<b>Other Wages</b>	0.00	0.00	235,280	240,458	272,051	331,653	285,688	
<b>Other Benefits</b>									
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	125,405	131,771	150,127	178,429	152,271	
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00	125,405	131,771	150,127	178,429	152,271	
<b>Purchased Services</b>									
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,750	5,501	5,500	1,316	1,877	
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500	1,000	1,000		200	
GEN-M-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				2,074	100	
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	15,000	15,700	9,700	19,590	18,594	
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,000	6,000	7,000	2,346		
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1	716	641	
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	28,057	23,267	2,196	5,275	4,854	
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	5,200	6,521	4,521	186	(12,491)	
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				2,040	3,431	
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	10,000			555		
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	111,180	87,886	51,442	60,008	37,982	
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	13,729	14,487	11,487	7,400	13,185	
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	43,018	38,185	54,530	229,178	127,051	
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	13,246	17,213	14,014		36,800	
ART-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				28,000	26,716	
MUS-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			104,000	71,375	98,884	
SCN-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - SCIENCE	0.00	0.00					210	
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000	8,000				
MCG-M-I-BDM-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					2,690	
EXC-M-S-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00						
SDV-M-S-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				540		
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	25,996	25,996	45,996	31,598	10,511	
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017			
SLB-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00			18,511			
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				1,905	36,798	
SAM-0-A-BDM-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				17		
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1			
SAM-0-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00				512	410	
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	12,465	12,465	12,465	20,774	18,494	
BLD-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - BUILDINGS	0.00	0.00					149	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	82,500	79,500	64,500	83,866	82,542	
EQM-M-A-BDM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00			13,000	64		
EQM-M-A-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					318	



BU600  
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	6,650	7,056	7,056	4,714	4,288
CBB-0-0-BDM-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				71	1,715
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>387,310</b>	<b>349,796</b>	<b>427,937</b>	<b>574,130</b>	<b>515,958</b>
<b>Supplies/Supply Backorders</b>								
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	284,544	247,334	324,207	154,737	83,392
TCC-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				2,183	1,919
SCN-0-0-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00				(125)	
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				1,691	197
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000	3,385	9,533
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	76,000	52,913	54,743	99,835	60,816
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				613	
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				198	135
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				8,206	2,777
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510			8,926	19,347
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	1,001	3,410	20,150	6,125	8,394
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				19,224	4,752
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				11,898	10,565
SAM-M-A-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					3,246
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,400	5,400	400		(91)
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	69,520	71,240	67,780	42,742	41,621
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,766	407
GEN-0-S-BDM-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					99
GEN-0-S-BDM-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00					187
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>440,975</b>	<b>381,297</b>	<b>468,280</b>	<b>361,407</b>	<b>247,300</b>
<b>Capital Expenses</b>								
TCC-0-0-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00					(585)
BLD-M-B-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				13,767	1,239
MBM-0-A-BDM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					8,980
GN6-0-0-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				10,000	
BLD-M-B-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				20,445	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>44,212</b>	<b>9,633</b>
<b>Other Objects</b>								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000	165	
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	19,060	64,643	48,982		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>29,060</b>	<b>74,643</b>	<b>58,982</b>	<b>165</b>	
<b>Total</b>	<b>BDM-MIDDLE SCHOOLS</b>	<b>131.59</b>	<b>130.34</b>	<b>13,152,281</b>	<b>13,068,395</b>	<b>12,815,710</b>	<b>12,701,523</b>	<b>12,447,674</b>

110 - 609

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	2.00	170,706	83,710	84,700	84,460	192,049
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	24,695	17,430	19,403	3,032	2,227
SAM-L-A-BDE-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	32,736	27,140			
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	1.00	28,336	27,140	26,730	23,975	181
GEN-5-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	281.51	278.20	17,137,680	16,932,828	16,973,769	17,240,140	18,407,424
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				404,897	456,823
GEN-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				86,379	58,995
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				135,279	90,770
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	13.30	13.30	819,306	799,995	872,610	957,831	937,400
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				665	
GEN-L-I-BDE-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00					
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	61,602	60,150	60,180	79,192	77,542
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	69.00	69.85	4,302,900	4,150,350	4,001,970	3,712,102	4,177,305
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				211,956	156,685
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	0.00	0.00				40,682	
KG4-J-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				84,719	82,955
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	6.00	6.00	369,612	360,900	361,080	372,214	369,442
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.00	3.00	184,806	180,450	180,540	134,764	71,826
KG3-I-I-BDE-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				19,419	57,788
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	123,204	120,300	120,360	99,286	98,966
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	47.40	46.65	2,873,734	2,851,110	2,665,974	2,199,074	2,607,004
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				21,734	21,500
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				84,719	82,954
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.50	3.50	215,607	210,525	240,720	240,353	233,526
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				42,346	5,755
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	4.80	6.30	388,091	288,720	240,720	165,849	145,452
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				33,133	1,557
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	12,320	12,030	12,036	3,241	
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	0.70	1.00	61,602	42,105		79,192	114,919
FLG-L-I-BDE-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00					26,919
MTH-L-I-BDE-XX-ESTC5105	TEACHER - MATH	0.00	1.00	61,602				
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	3.20	3.30	203,285	192,480	114,342	156,706	128,435
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	56.00	59.10	3,640,678	3,368,400	3,406,188	2,985,325	3,155,844
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				355,569	196,274
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				64,981	16,069
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.50	16.50	1,016,433	992,475	992,970	1,015,378	995,937
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				2,002	5,103
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.90	5.10	314,169	294,735	264,792	219,330	202,516
HPE-L-I-BDE-XX-ESTC5107	TEACHER-REHIRE RETIREE - HEALTH/PE	0.00	0.00				15,473	5,045
SLD-0-I-BDE-XX-ESTC5105	TEACHER - LRNG DISB	0.00	0.00					750
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				41,500	16,045
DII-L-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	6.20	7.20	443,534	372,930	343,026	393,757	418,778
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.50	1.50	92,403	90,225			
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				83,382	85,586
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	1.00	1.00	61,602	60,150	60,180	5,434	
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					(21)
MUS-L-I-BDE-XX-ESUT5105	UNASSIGNED EXCESS TCHR - MUSIC	0.00	0.00				3,209	
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.30	1.30	92,274	90,883	62,955	44,171	59,192
PSY-L-S-BDE-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.80	60,387	35,345	21,087	19,507	
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00			12,800	690	708
GEN-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	88.27	83.16	2,291,142	2,318,853	2,555,648	2,482,139	1,747,071
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	5.01	2.51	56,219	105,911	117,964	121,208	156,067
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.62	2.62	72,183	68,827	86,272	102,423	112,694
GEN-L-I-BDE-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00					292
BLG-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00				18,147	
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	3.73	3.04	83,756	97,987	101,888	101,543	149,029
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	3.75	4.50	123,978	98,515	96,000	62,511	80,486
SPB-L-I-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - SCH SPEC ED	0.06	0.06	1,653	1,576			

BU600  
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 609

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.24	0.24	6,612	6,305	7,680	8,598	6,723	
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.00	1.13	31,134	26,272	28,928	15,826	10,091	
PRT-L-S-BDE-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				3,487	8,985	
SPB-L-I-BDE-XX-ESH4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	3.26	3.26	86,815	82,674	24,951	20,744	41,792	
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	12,920	12,910	12,730	14,251	13,958	
BLD-0-0-BDE-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				37,127		
CBB-0-0-BDE-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(877,622)	(1,020,723)	
<b>Total</b>	<b>Position Salaries</b>	<b>635.70</b>	<b>633.57</b>	<b>35,559,716</b>	<b>34,482,336</b>	<b>34,171,193</b>	<b>34,077,455</b>	<b>35,070,713</b>	

Position Benefits									
DWC-0-0-BDE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	18,953,338	18,904,049	18,384,105	18,333,670	18,692,690	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>18,953,338</b>	<b>18,904,049</b>	<b>18,384,105</b>	<b>18,333,670</b>	<b>18,692,690</b>	

Other Wages									
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	10,914	10,958	9,957	6,349	6,359	
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	7,750	7,750	7,500	11,421	11,820	
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	11,750	5,509	2,531	
GEN-0-S-BDE-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00				13,915		
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	171,254	158,032	142,047	165,306	173,990	
GEN-L-I-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	15,000	15,000	15,000	6,308	5,631	
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	17,700	16,723	9,683	11,137	10,439	
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	2,000	4,210	388	
SDI-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	46,100	47,486	62,840	23,107	24,215	
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	24,271	24,065	25,135	33,542	11,869	
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1			
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500			
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	18,001	19,001	14,001	4,466	6,595	
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	800	1,300	1,000			
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	49,400	49,400	18,400	59,245	18,968	
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	38,992	42,987	42,587	27,218	10,463	
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264			
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			2,000		43	
SDI-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	25,600	30,400	40,420	7,064	6,429	
SDI-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	5,000	5,000	1,820	8,447	18,331	
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500			
GEN-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	40,000	36,000	56,000	53,690	23,725	
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	198,084	191,584	149,794	223,542	202,259	
GEN-0-A-BDE-XX-EWPO5706	PT PARA BILINGUAL - GEN SCH	0.00	0.00				(239)		
RDG-L-I-BDE-XX-EWLT9530	L.T.E. NO PENSION - READING	0.00	0.00		5,531				
EXC-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00			1,000	139		
SDI-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500	7,085		
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600	671	636	
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				2,638	2,660	
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	2,889	20	
BLD-0-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				90		
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				1,269	535	
OPR-0-0-BDE-XX-EWXM3500	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				2,413	232	
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	41,412	38,698	33,647	38,638	19,344	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>750,093</b>	<b>739,730</b>	<b>669,446</b>	<b>720,080</b>	<b>557,492</b>	

Other Benefits									
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,000	5,400	4,800	10,140	3,558	
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	378,488	386,045	325,288	351,031	284,498	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>384,488</b>	<b>391,445</b>	<b>330,088</b>	<b>361,172</b>	<b>288,057</b>	

Purchased Services									
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	25,494	24,490	23,289	8,460	7,795	
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100				
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	885	2,658	
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	298,483	312,630	245,275	245,944	308,645	

110 - 609

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	6,595	6,595	10,994	436		
GEN-L-I-BDE-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				250			
GEN-L-I-BDE-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00					1,975		
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2		250			
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,501	2,572	500	153	128		
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	49,279	68,879	3,300	6,490	9,523		
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,100	10,100	10,500	9,831	11,494		
GEN-0-5-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,800	2,543	3,135	618	826		
GEN-L-I-BDE-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00				9,901			
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				20	76		
GEN-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	6,800	6,800	3,100	8,370	2,792		
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				217	360		
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300	300	300	23,461	4,914		
GN6-0-0-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					4,716		
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	112,102	159,556	135,822	94,172	119,662		
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	72,546	77,147	76,196	48,065	87,470		
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	441,044	419,450	361,322	645,041	499,603		
GN6-0-A-BDE-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		386	386	6,283	5,255		
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				1,042	666		
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				330			
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	7,000	18,999	18,999	15,290	53,655		
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	1,388	1,528		
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	40,459	40,459	40,459	3,761	18,401		
MCG-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00			1,000				
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				2,960	5,974		
SDV-0-5-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	900	900	1,300				
SDV-0-5-BDE-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					499		
SDV-0-5-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				124			
SDI-0-5-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	100				
SDI-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	3,250	3,126		
SDI-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	10,000		140	12,199		
SDI-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	90,368	50,018	51,866	18,346	31,860		
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,197	4,150	4,150	8,142	3,779		
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,698	1,698	1,698	420	123		
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	7,295	7,295	18,716	18,560		
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,600	3,600	2,100	4,810	1,458		
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	48,203	43,614	37,911	35,740	38,076		
BLD-L-A-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BUILDINGS	0.00	0.00				575			
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				3,910	5,350		
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	456,042	438,202	424,913	347,023	346,439		
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				1,947			
EQM-L-A-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	49,088	46,588	55,010	65,500	62,381		
EQM-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - EQUIPMENT	0.00	0.00				307			
EQM-L-A-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00				1,834			
EQM-L-A-BDE-XX-ETCS0000	TRANSFER TO CESA - EQUIPMENT	0.00	0.00					1,963		
FLD-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00				1,025			
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				4,286	(8,201)		
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	90,953	76,953	70,836	59,577	55,440		
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500				
CBB-0-0-BDE-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				98	5,529		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,843,649</b>	<b>1,837,726</b>	<b>1,590,857</b>	<b>1,719,962</b>	<b>1,727,148</b>		
<b>Supplies/Supply Backorders</b>										
GEN-0-5-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,200	1,200	1,200				
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,945,407	1,800,801	1,743,568	885,817	928,699		
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				285	1,699		
TCC-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				10,504	26,988		
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				2,065	217		
SPB-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH SPEC ED AIDE	0.00	0.00				126			

BU600  
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 609

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1			
SD1-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					70
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	28,818	29,099	23,399	19,555	34,406
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	398,658	402,479	456,282	442,482	449,224
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				3,507	6,263
FLD-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				963	(385)
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				4,991	24,776
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	49,800	49,800	32,300	76,090	76,853
TCC-L-I-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	119,359	138,150	123,735	128,693	200,554
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000	3,396	1,416
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				3,930	7,357
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00					1,949
SAM-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					6,527
BLD-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				7,800	
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000			12,644
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	20,312	28,312	20,157	12,451	15,948
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	8,572	960
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	294,000	302,260	290,820	266,412	263,918
BLD-L-A-BDE-XX-ENTB0000	NON-TEXT BOOKS - BUILDINGS	0.00	0.00					276
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				3,677	9,838
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				3,132	3,691
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				9,978	2,877
SAM-0-A-BDE-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00				182	1,574
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>2,871,556</b>	<b>2,766,103</b>	<b>2,695,462</b>	<b>1,894,618</b>	<b>2,078,349</b>
<b>Capital Expenses</b>								
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	24,000				
TCC-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00			100		
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				14,819	6,401
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	104,221	96,556	161,633	194,623	182,975
TCC-0-0-BDE-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00					1,056
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				67,390	9,360
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				11,839	
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				9,000	
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				21,668	5,532
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000			
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00					60,555
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>	<b>140,221</b>	<b>108,556</b>	<b>161,733</b>	<b>319,340</b>	<b>265,882</b>
<b>Other Objects</b>								
GEN-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		26,011			
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				159	135
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,260	10,260	10,260	12,456	25,860
GN6-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00					(2,000)
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	40,519	59,377	29,951		
GN6-0-0-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	45
SAM-0-A-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00				45	90
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>50,779</b>	<b>95,648</b>	<b>40,211</b>	<b>12,705</b>	<b>24,130</b>
<b>Total BDE-ELEMENTARY SCHOOLS</b>		<b>635.70</b>	<b>633.57</b>	<b>60,553,840</b>	<b>59,325,593</b>	<b>58,043,095</b>	<b>57,439,004</b>	<b>58,704,462</b>

BU600  
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 610

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
G0E-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	77,842,983	70,006,948	69,665,748	67,131,435	60,319,488
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,693,781	1,297,001
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>77,842,983</b>	<b>70,006,948</b>	<b>69,665,748</b>	<b>68,825,216</b>	<b>61,616,489</b>
<b>Supplies/Supply Backorders</b>								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				191,943	125,655
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>191,943</b>	<b>125,655</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>NIC-NON-INSTR CHARTER SCHOOLS</b>	<b>0.00</b>	<b>0.00</b>	<b>77,842,983</b>	<b>70,006,948</b>	<b>69,665,748</b>	<b>69,017,159</b>	<b>61,742,145</b>

110 - 611

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	1.00	85,353	83,710			
SAM-H-A-BDS-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.50	0.50	16,463	11,620			
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00			15,236	12,379	
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	29,494	27,120	28,340	33,189	32,249
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.00	20.00	1,232,040	1,203,000	1,203,600	1,335,104	1,386,783
GEN-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00				28,001	
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	246,408	240,600	240,720	298,734	301,684
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	4.00	246,408	240,600	240,720	263,305	254,835
KG5-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	0.00	0.00				7,786	45,505
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	6,160	6,015	6,018	7,950	7,432
ART-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	1.40	86,243	36,090	24,880	25,583	13,016
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	4.75	5.00	308,010	285,712	151,987	178,099	226,716
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	3.00	4.00	246,408	180,450	49,629	50,686	34,740
MUS-L-I-BDS-XX-ESTC5105	TEACHER - MUSIC	0.20	0.40	24,640	12,030	12,036	8,883	8,693
MUS-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.20	12,320	30,075	36,108	14,882	35,301
SCN-H-I-BDS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00					41,476
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	3.00	184,806	180,450	91,940	97,084	51,468
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	2.75	3.00	184,806	165,412	43,492	55,583	43,491
BLG-L-I-BDS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - BILNG/MTC	0.00	0.00					8,213
BLG-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	19.00	21.00	1,293,642	1,142,850	1,113,330	689,987	817,231
BLG-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				133,466	102,358
ESL-L-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	246,408	240,600	240,720	114,252	147,631
ESL-L-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				19,960	
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.30	0.30	18,480	18,045	18,054	22,695	39,240
HPE-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	1.60	98,563	30,075		23,237	5,576
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	1.00	1.00	61,602	60,150	60,180	23,309	
DII-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.80	1.20	73,922	48,120		3,630	
SLB-L-S-BDS-XX-ESTC5105	TEACHER - LIBRARY	0.20	0.20	12,320	12,030	12,036		( )
SLB-L-S-BDS-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				3,744	
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				9,148	12,616
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.20	0.20	14,196	13,982	13,990	10,437	6,519
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	35,490	34,955	28,237	31,809	34,338
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.10	7,548	7,069			
PSY-H-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	45,290	42,414	10,730	9,971	
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	10.59	10.71	295,072	278,199	315,136	319,173	331,799
GEN-M-S-BDS-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00					16,726
GEN-M-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	9.44	7.19	198,091	247,990	155,136	246,996	93,404
PRT-M-S-BDS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.25	6,888				
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				3,089	114,045
<b>Total</b>	<b>Position Salaries</b>	<b>92.63</b>	<b>96.45</b>	<b>5,317,071</b>	<b>4,879,363</b>	<b>4,112,255</b>	<b>4,082,165</b>	<b>4,213,100</b>
<b>Position Benefits</b>								
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,834,001	2,582,393	2,212,397	2,196,204	2,245,582
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,834,001</b>	<b>2,582,393</b>	<b>2,212,397</b>	<b>2,196,204</b>	<b>2,245,582</b>
<b>Other Wages</b>								
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250	83	
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	1,200	2,500	1,000		
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1		
GEN-L-S-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	35,395	35,395	35,395	36,485	38,481
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	10,000	12,500		7,971	
SDV-H-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	2,000		
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,200	5,500	4,500	5,081	5,873
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	1,200	2,500	1,500		
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1		
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,500	3,500	3,500	2,173	600
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,500	8,500	6,500	9,925	13,174
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	13,500	13,500	13,125	10,236

110 - 611

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-L-S-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	16,200	17,200	17,200	19,588	11,594	
OPR-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00				63	18	
BLD-H-B-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	2,000	2,000	1,300	1,098	782	
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>95,947</b>	<b>105,347</b>	<b>86,647</b>	<b>95,595</b>	<b>80,760</b>	

Other Benefits									
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	2,025	2,025	1,968	1,535	
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	43,945	50,332	39,354	44,369	37,589	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>45,970</b>	<b>52,357</b>	<b>41,379</b>	<b>46,338</b>	<b>39,124</b>	

Purchased Services									
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	1,880	1,501	1,001	557	115	
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	14,900	4,900	4,800	3,272	
GEN-0-S-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,000	2,000	1,200	799		
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	56,429	53,594	57,100	12,729	94,086	
GEN-M-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,500	1,500	500	3,682		
GEN-L-S-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00					1,194	
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000			248	
GEN-M-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					1,197	
GEN-P-I-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				331	282	
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				542		
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	98,298	54,285	47,466	198,333	170,071	
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	6,001	1,701	501	2,578	2,515	
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	52,121	52,207	24,640	26,637	28,060	
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1			
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	233,670	333,101	332,601	335,086	336,945	
TCC-L-I-BDS-XX-ETEL0000	TELEPHONE - TECH/COMP	0.00	0.00					649	
MUS-L-I-BDS-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00		18,511	18,511	18,500	18,123	
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,100	2,100	1,100	3,209	55	
SAM-H-A-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00					5,889	
SAM-0-A-BDS-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00					8,500	
SAM-L-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75	75			
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100			
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	9,750	9,750	8,000	9,284	6,613	
BLD-0-A-BDS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				204		
EQM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	51,500	49,000	45,000	41,621	37,971	
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	7,500				
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	18,900	17,200	6,959	6,003	2,250	
CBB-0-A-BDS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					1,574	
CBB-0-A-BDS-XX-EPST0000	POSTAGE - CHGBK/BBK	0.00	0.00				15		
CBB-0-S-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,047,853	1,236,162	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>544,326</b>	<b>621,026</b>	<b>549,655</b>	<b>1,712,769</b>	<b>1,955,781</b>	

Supplies/Supply Backorders									
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100			
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	198,244	226,042	189,406	157,418	156,130	
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	37,050	7,072	5,938	1,129	2,679	
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	30,214	32,241	26,486	28,937	21,785	
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	3,000			19,740		
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,821	2,045	2,000	1,501	12,629	
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	19,820	9,820	13,320	15,381	72,197	
SLB-H-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				3,738		
MBM-0-A-BDS-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00				21,360		
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	5,000		6,000	16,416		
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	38,840	36,140	32,360	27,444	30,420	
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	3,000	3,000				
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				375		
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	50			
GEN-0-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	5,000	3,520	3,520	2,226	9,985	



BU600  
BDS-CHARTER SCHOOLS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 611

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	343,138	320,029	279,180	295,669	305,828
<b>Capital Expenses</b>								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	2,001	1	82,455	246,539	74,562
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00	2,001	1	82,455	246,539	74,562
<b>Other Objects</b>								
GEN-0-I-BDS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45	
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	7,617	7,617	223		
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(142,670)			
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	7,617	(135,053)	223	45	
<b>Total</b>	<b>BDS-CHARTER SCHOOLS</b>	92.63	96.45	9,190,071	8,425,463	7,364,191	8,675,327	8,914,739

BU600  
BDK-K-8 SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SAM-P-A-BDK-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	0.00	0.00				44,547	106,481
SAM-P-A-BDK-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					
SAM-P-A-BDK-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					30,405
SAM-P-A-BDK-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	0.00	0.00				66,831	
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	7.00	597,471	627,825	635,250	681,199	598,259
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC- DIS ELEM SC I ES - SCH ADMIN	1.00	1.00	85,353	83,710	169,400	171,467	138,973
OSC-P-S-BDK-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	1.00	61,838		177,920	77,103	
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	4.00	113,344	81,420	106,920	118,458	136,141
SAM-P-A-BDK-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	0.00	0.00				7,513	29,748
GEN-P-I-BDK-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00				41,927	
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	532.95	535.08	32,961,998	32,056,943	33,583,449	31,957,553	35,003,790
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,454,112	323,582
GEN-P-I-BDK-XX-ESTC5107	TEACHER-RETIRED RETIREE - GEN SCH	0.00	0.00					155,688
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				296,420	409,617
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				227,232	147,975
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	45.20	45.20	2,784,411	2,718,780	2,780,316	2,520,548	3,060,849
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				148,790	27,297
GEN-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00				5,052	55
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	64.00	64.00	3,942,528	3,849,600	4,242,690	4,475,136	4,345,265
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				39,237	7,786
KG4-J-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - K4 KNDGTN	0.00	0.00				42,348	33,451
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.00	5.00	308,010	300,750	361,080	361,070	265,583
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	215,607	210,525	240,720	163,114	158,801
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	49.20	49.70	3,061,620	2,959,380	3,237,684	3,208,500	3,483,336
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				148,855	63,863
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				124,418	73,223
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	61,602	60,150		13,537	59,512
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	10.20	9.70	597,539	613,530	631,890	409,627	370,097
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.20	12,320			94,578	48,050
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.30	0.20	12,320	18,045	30,090	497	21,561
ENG-P-I-BDK-XX-ESTC5105	TEACHER - ENGLISH	0.00	0.00				15,022	37,159
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	2.00	2.00	123,204	120,300	60,180	106,299	142,177
FLG-P-I-BDK-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.00				3,115	116,677
FLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00					1,331
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.50	0.50	30,801	30,075	30,090		12,830
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	6.80	6.30	388,092	409,020	415,242	404,452	257,157
MUS-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				21,179	69,279
MUS-P-I-BDK-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.00	0.00					76
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.50	0.50	30,801	30,075	30,090		
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	91.60	91.60	5,642,743	5,509,740	5,632,848	4,841,006	4,997,623
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				339,737	97,257
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				166,562	303,026
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				16,633	23,452
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	43.50	42.00	2,587,284	2,616,525	2,617,830	2,399,700	2,286,163
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				18,360	
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	4.00	246,408	240,600	240,720	282,568	204,646
TTC-P-I-BDK-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00					77,956
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	7.40	8.60	529,778	445,110	427,278	431,232	589,859
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00					38,828
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.80	0.80	49,281	48,120	48,144	52,975	32,176
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				42,367	
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	14.40	15.40	948,671	866,160	565,692	638,399	904,881
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	60,180	26,121	
SLB-P-S-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00			12,036		
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	3.90	3.80	234,086	234,585	222,666	201,694	298,043
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				8,672	1,577
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	0.60	36,961	36,090	36,108	74,674	90,033
SLB-P-S-BDK-XX-ESTC7200	TEACHER YEAR ROUND - LIBRARY	0.00	0.00					( )

BU600  
BDK-K-8 SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SLB-P-S-BDK-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	0.00	0.00						( )
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.27	4.60	326,505	298,516	272,805	198,800	190,235	
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.10	7,098					
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	0.70	52,839	70,690	70,290	63,485		
GEN-P-I-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00				2,312		
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	2.63	2.63	72,459	69,090	54,528	24,711	13,887	
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	94.02	93.64	2,579,879	2,469,910	2,668,544	2,650,462	2,286,537	
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	6.38	6.38	142,900	134,872	164,248	164,670	191,750	
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.68	4.68	128,939	122,945	94,208	144,980	75,678	
GEN-P-I-BDK-XX-ESEA6113	PARA ED ASST-YEAR ROUND - GEN SCH	0.00	0.00						(281)
BLG-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - BILNG/MTC	0.00	0.00					12	
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	10.53	10.53	290,112	276,624	304,640	147,097	174,501	
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	9.00	247,957	236,435	230,400	211,005	202,076	
ESL-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	0.75	0.00		19,703	19,200	1,860		
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.26	7,163	6,830	6,656	7,417	6,646	
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.52	1.39	38,298	39,932	28,928	27,190	18,963	
PRT-P-S-BDK-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					6,606	
PRT-P-S-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00			3,328			
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.50	0.50	13,776	13,136	6,400	5,977		
MCC-P-I-BDK-XX-ESHC4060	HANDICAPPED CHILD ASST HRLY - MULTICTG	0.00	0.00				25		
SPR-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	0.26	0.26	6,924	6,594				
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.13	0.13	3,462	3,297	1,497	1,553	1,718	
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	3.13	2.64	70,305	79,377	50,152	31,855	22,758	
SPB-P-I-BDK-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.75	19,973	19,020				
SSW-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00					8,274	
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.50	1.50	38,758	38,730	38,190	19,267	10,735	
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				54,957	56,457	
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				25,373	6,345	
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				29,486	28,211	
CBB-0-0-BDK-XX-ECS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(336,111)	(477,030)	
<b>Total</b>	<b>Position Salaries</b>	<b>1,041.16</b>	<b>1,043.37</b>	<b>59,773,020</b>	<b>58,132,909</b>	<b>60,610,527</b>	<b>60,466,838</b>	<b>62,505,702</b>	

Position Benefits		2020	2021	Budget	Budget	Budget	Budget	Budget
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	31,859,017	31,955,244	32,414,084	32,531,159	33,316,567
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>31,859,017</b>	<b>31,955,244</b>	<b>32,414,084</b>	<b>32,531,159</b>	<b>33,316,567</b>

Other Wages		2020	2021	Budget	Budget	Budget	Budget	Budget
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,500	1,500	2,097	1,974
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	16,800	31,172	67,194
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	11,501	11,001	10,101	13,327	8,493
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,550	5,551	5,751	2,859	5,496
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500		
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	5,000	4,119	259
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000		3,105
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	269,614	266,955	252,310	397,646	386,203
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	19,000	19,000	19,000	63,032	38,898
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	5,500	3,607	5,275
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00				1,158	447
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	73,449	73,449	81,202	86,537	93,286
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	31,444	31,444	30,444	16,449	20,199
DII-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00					155
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	4,500		2,013
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	2,344	828
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	82,550	82,800	71,300	75,111	86,395
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,000	7,000	7,000		
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,265	3,042
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	35,536	32,636	33,036	45,083	32,504
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2	2	2,001	6,929	13,278
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100		

BU600  
BDK-K-8 SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
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GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	9,300	9,800	9,800	13,467	22,972		
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	3,500	3,500	4,300	2,625	2,323		
GEN-0-S-BDK-XX-EWT00000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	920	920	920	471	26		
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	54,097	47,500	54,242	70,066	50,468		
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	124,947	114,947	61,743	47,090	33,582		
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400				
SDV-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			2,000		1,362		
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	45,100	46,100	49,100	40,379	23,868		
SD1-0-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,675	1,175	1,175	789			
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000	7			
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	87,900	87,900	87,900	73,911	32,142		
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	250,941	249,941	247,300	373,580	250,802		
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	22,932	22,932	22,932	8,976	14,587		
SDV-0-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					52		
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	2,100	2,100	2,100	14,736	20,603		
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	2,000	2,000	2,000	131	306		
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	15,000						
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	603	1,798		
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	500	500	500	1,665	1,260		
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000	2,034	1,357		
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	58,106	57,306	58,106	72,519	36,260		
<b>Total Other Wages</b>		0.00	0.00	1,256,164	1,214,959	1,165,063	1,475,800	1,262,829		
<b>Other Benefits</b>										
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15,435	13,185	13,185	11,086	4,821		
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	614,695	617,630	579,513	754,216	655,956		
<b>Total Other Benefits</b>		0.00	0.00	630,130	630,815	592,698	765,303	660,777		
<b>Purchased Services</b>										
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	27,077	26,337	27,956	11,398	9,219		
GEN-P-I-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	3,100	5,100	9,700	1,100	483		
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	15,000	15,000	15,000	1,660	5,416		
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	512,159	529,302	545,892	461,679	571,546		
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	8,083	8,583	8,083	19,314	1,344		
GEN-P-I-BDK-XX-EEFR0000	EXTENSION FUND REIMBURSEMENT - GEN SCH	0.00	0.00				3,855	1,605		
GEN-0-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00	1	1	500	2,805	141		
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1				
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	31,585	28,888	26,488	26,387	24,387		
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	9,129	9,129	11,129	3,372	6,028		
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,602	596		
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	5,000	3,000		6,161	5,766		
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306	3,306	3,306	1,730			
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	12,500	12,500	10,079	2,455		
GN6-0-0-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00					8,071		
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	474,874	489,181	554,229	567,793	341,034		
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	59,362	62,363	62,790	59,917	125,415		
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	631,858	580,588	604,765	987,321	938,674		
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	3,002	3,002	3,002	5,198	6,647		
MUS-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00			69,724	30,210	22,500		
MCG-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00				293	461		
SNA-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				105	1,333		
MCC-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	10,000	10,000	6,916	3,014	6,148		
SPI-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00					4,035		
SPB-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				12,189	28,027		
EXC-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CO-CUR AC	0.00	0.00					765		
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00			2,000		499		
SDV-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					900		
SDV-P-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				2,086	7,032		
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,100				

BU600  
BDK-K-8 SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
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SDI-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,000	445	1,235	
SDI-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					4,422	
SDI-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	4,182		
SDI-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00	1	1	1			
SDI-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,500	4,500	4,500	3,842	4,484	
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	5,050	5,050	5,050	1,026	1,392	
SAM-0-A-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00					199	
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	34,300	54,300	41,376	79,428	46,386	
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	19,656	20,156	18,594	6,323	446	
SAM-0-A-BDK-XX-EGSV0000	GENERAL SERVICE - SCH ADMIN	0.00	0.00					37	
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500	94		
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	68,224	70,228	72,426	68,567	76,925	
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	850	850	850	997	3,193	
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				1,839	1,564	
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,457	1,975	
BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				558		
BLD-P-A-BDK-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00					87	
BLD-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - BUILDINGS	0.00	0.00				5		
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	536,443	530,910	570,940	535,045	565,302	
EQM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	104,994	107,494	122,859	73,518	68,325	
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000			
EQM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00				6		
MBM-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				403	792	
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339	3,831	2,615	
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	87,499	84,409	88,945	71,200	91,813	
PIN-P-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				43	161	
CBB-0-0-BDK-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00				72	15,335	
CBB-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - CHGBK/BBK	0.00	0.00				288		
<b>Total Purchased Services</b>		0.00	0.00	2,706,593	2,703,218	2,928,661	3,073,458	3,007,235	

Supplies/Supply Backorders									
Account Number	Nature of Expenditure	2020 Pos.	2021 Pos.	2020 Amount	2021 Amount	2019 Budget	2018 Budget	2019 Past	2018 Past
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	2,000	2,000			
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,426,878	2,378,310	2,613,735	1,328,042	1,578,040	
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					587	673
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	15,157	37,205	41,205	17,555	32,668	
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00						697
MCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00					126	
EXC-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00						(1,737)
SDV-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			3,000			506
SDI-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,001	3,001	3,001			(39)
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					2,314	5,555
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	31,264	27,615	29,694	9,134	18,177	
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	511,461	519,892	525,767	652,298	658,317	
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					4,982	1,818
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					119	635
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	10,000	10,000			56,876	25,866
GEN-P-I-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	46,559	41,042	43,720	53,386	71,161	
TCC-P-I-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	188,303	157,436	223,501	179,651	417,193	
TCC-P-S-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	6,510	9,010	12,000	31,150	24,755	
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	5,000	2,520	2,520	39,707	20,806	
SLB-P-S-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					296	7,240
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00					211	
SAM-0-A-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00					1,450	796
BLD-P-A-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					9,521	
EQM-P-A-BDK-XX-ENCO0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	29,450	29,450	48,072	122,334	106,183	
MBM-P-A-BDK-XX-ECPU0000	COMPUTERS - MIN MODIF	0.00	0.00					21,384	8,259
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	42,767	41,267	58,938	41,221	4,637	
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,880	7,380	9,721	35,778	14,799	
TCC-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00					1,400	

BU600  
BDK-K-8 SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	495,300	505,760	525,280	401,718	470,210	
FLD-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - FIELD TRP	0.00	0.00					(62)	
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	4,000	4,000		9,535	8,422	
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				6,609	4,690	
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655	2,768	1,578	
GEN-P-I-BDK-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00					532	
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	9,118	9,118	7,000	539	6,865	
TCC-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00					782	
SLB-P-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				1,026		
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				2,301		
SAM-0-A-BDK-XX-EFOD0000	FOOD - SCH ADMIN	0.00	0.00					1,137	
BLD-P-A-BDK-XX-EFOD0000	FOOD - BUILDINGS	0.00	0.00				130		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>3,832,803</b>	<b>3,785,661</b>	<b>4,149,809</b>	<b>3,034,162</b>	<b>3,491,170</b>	

Capital Expenses									
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00					(5,000)	
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000			367
BLD-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	3,000	3,000	3,000			2,450
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	280,638	343,009	390,257	189,794		467,756
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500	2,600	2,600			
MBM-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - MIN MODIF	0.00	0.00						4,116
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				87,571		34,347
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				26,142		19,537
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				72,153		
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				23,324		
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00				4,898		
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00				34,891		12,543
CBB-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - CHGBK/BBK	0.00	0.00				8,432		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>287,138</b>	<b>349,609</b>	<b>396,857</b>	<b>442,209</b>		<b>541,118</b>

Debt Services/Insurance/Other									
GEN-P-I-BDK-XX-ECTN0000	CAPITALIZED INTEREST ON DEBT - GEN SCH	0.00	0.00					(220)	
<b>Total</b>	<b>Debt Services/Insurance/Other</b>	<b>0.00</b>	<b>0.00</b>					<b>(220)</b>	

Other Objects									
GEN-P-I-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	2,246	2,246				
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				474		471
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	89,465	107,544	188,185			
GN6-0-0-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				45		45
EXC-P-S-BDK-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - CO-CUR AC	0.00	0.00						875
SAM-0-A-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH ADMIN	0.00	0.00						45
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>91,711</b>	<b>109,790</b>	<b>188,185</b>	<b>519</b>		<b>1,436</b>

<b>Total</b>	<b>BDK-K-8 SCHOOLS</b>	<b>1,041.16</b>	<b>1,043.37</b>	<b>100,436,576</b>	<b>98,882,205</b>	<b>102,445,884</b>	<b>101,789,230</b>		<b>104,786,837</b>
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BU600  
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAM-H-A-BDC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00						5,571
SAM-P-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	7.50	7.50	640,148	627,825	592,900	414,463	501,191	
SAM-H-A-BDC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00				2,913	81,342	
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.50	0.50	42,677	41,855	84,700	83,416	55,168	
SAM-P-A-BDC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00				76,846	75,251	
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00				3,776	51,943	
GEN-7-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	3.74	3.74	230,391	224,961	18,054	13,440	129,884	
KG4-J-I-BDC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.00	0.00					13,732	
ART-P-I-BDC-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				49,928	78,087	
ENG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	0.00		60,150	60,180	72,153	84,206	
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.30	0.00		18,045				
RDG-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00					12,073	
DRM-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - DRAMATIC ARTS	0.00	0.00					7,134	
FLG-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.00	0.00					7,853	
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	0.00		60,150	60,180	84,784	83,676	
MUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.50	30,801	30,075				
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	0.00		60,150	60,180	39,097	27,215	
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	0.00		60,150	60,180			
ESL-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.00				4,146	811	
ALP-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	0.00	0.00				49,806	65,846	
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00				65,231	64,582	
AIM-P-S-BDC-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00				95,386	274,950	
AIM-M-S-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			60,180			
GEN-L-I-BDC-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00					83	
GEN-P-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.10	1.10	30,306	28,897	19,200	10,235	30,141	
GEN-M-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,663	19,703		2,686	11,234	
GSP-H-S-BDC-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00				1,452	1,519	
GSP-H-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.00	0.00				3,921	25,765	
PRT-P-S-BDC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00				30,165	71,599	
PRT-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					3,604	
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	82,652	78,812	76,800	70,861	55,500	
<b>Total Position Salaries</b>		<b>21.39</b>	<b>17.09</b>	<b>1,077,638</b>	<b>1,310,773</b>	<b>1,092,554</b>	<b>1,174,713</b>	<b>1,819,973</b>	
<b>Position Benefits</b>									
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	574,380	718,302	587,798	631,995	970,045	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>574,380</b>	<b>718,302</b>	<b>587,798</b>	<b>631,995</b>	<b>970,045</b>	
<b>Other Wages</b>									
GEN-0-S-BDC-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					10,375	
ART-0-0-BDC-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00					27,075	
SDV-0-S-BDC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					4,089	
AIM-0-S-BDC-XX-EWLT9530	L.T.E. NO PENSION - ACAD IMPLEMENTER	0.00	0.00					21,538	
SAM-H-A-BDC-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00				25,320		
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>					<b>25,320</b>	<b>63,078</b>
<b>Other Benefits</b>									
DWC-0-0-BDC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,798	7,291	
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					7,710	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>				<b>3,798</b>	<b>15,001</b>	
<b>Purchased Services</b>									
GEN-0-S-BDC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				15,351	4,293	
GEN-0-I-BDC-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					675	
GEN-0-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				575		
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	100,600				208,693	
PRT-L-S-BDC-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					750	
MBM-0-A-BDC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00				3,318	47,157	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>100,600</b>			<b>19,244</b>	<b>261,568</b>	

BU600  
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					539	31,887
PRT-P-S-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00						3,372
EQM-0-0-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00						174
GEN-0-0-BDC-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00						1,056
GEN-0-I-BDC-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					4,504	9,835
GEN-M-I-BDC-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					3,706	1,499
GEN-0-0-BDC-XX-ESUN0000	STUDENT UNIFORMS - GEN SCH	0.00	0.00						21,901
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>8,750</b>	<b>69,727</b>
<b>Capital Expenses</b>									
EQM-0-0-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00					14,434	369,956
MBM-P-A-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					4,134	172,550
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>18,569</b>	<b>542,506</b>
<b>Other Objects</b>									
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	326,622	50,165	934,412			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>326,622</b>	<b>50,165</b>	<b>934,412</b>			
<b>Total</b>	<b>BDC-SUPPLEMENTAL SCH SUPPORT</b>	<b>21.39</b>	<b>17.09</b>	<b>2,079,240</b>	<b>2,079,240</b>	<b>2,614,764</b>	<b>1,882,392</b>	<b>3,741,900</b>	



BU600  
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 616

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SLB-0-S-CSF-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00					1,600	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>1,600</b>	
<b>Other Benefits</b>									
DWC-0-0-CSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					860	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>860</b>	
<b>Purchased Services</b>									
SLB-0-S-CSF-XX-EDUP0000	DUPLICATING/PRINTING - LIBRARY	0.00	0.00						7
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>7</b>
<b>Supplies/Supply Backorders</b>									
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					10,509	2,234,406
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	2,805,080	2,805,080	2,805,080	2,576,968	1,571,102
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					776,861	714,319
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>3,364,339</b>	<b>4,519,827</b>
<b>Total</b>	<b>CSF-COMMON SCHOOL FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>2,805,080</b>	<b>3,366,800</b>	<b>4,519,835</b>

BU600  
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 619

Account Number	Nature of Expenditure	2021		Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
Total	Other Wages	0.00	0.00					
<b>Purchased Services</b>								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,015,679	1,015,679	1,015,679	1,526,459	1,280,393
Total	Purchased Services	0.00	0.00	1,015,679	1,015,679	1,015,679	1,526,459	1,280,393
<b>Supplies/Supply Backorders</b>								
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000,000	1,000,000	1,000,000	233,558	775,015
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				682,841	5,890
GEN-0-0-INV-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				158,642	
Total	Supplies/Supply Backorders	0.00	0.00	1,000,000	1,000,000	1,000,000	1,075,041	780,905
<b>Capital Expenses</b>								
Total	Capital Expenses	0.00	0.00					
Total	INV-TEXTBKS/INSTRCTNL RES	0.00	0.00	2,015,679	2,015,679	2,015,679	2,601,500	2,061,298

BU600  
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SPC-0-0-SSF-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	0.00		85,000				
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	0.00	1.00	87,557					
OGA-0-0-SSF-XX-ESCA9999	TO BE DETERMINED - OTH GN AD	1.00	0.00		115,798	116,550			
GEN-L-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	1.00	0.00		60,150				
GEN-0-I-SSF-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00					36,152	
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	166,861	179,373	180,540		81,119	
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					78,779	
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	246,471	240,600				
CHI-0-0-SSF-XX-ESTC6011	CULTURALLY RESPON TEACHER MENT - CULT HRT	0.00	0.00					13,259	
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	1.00	1.00	61,602	60,150	60,180			
SPC-0-0-SSF-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	46,461	45,107				
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	76,335	74,516	75,000			
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	1.00	65,582	60,150	65,000		64,018	
GEN-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.75	0.00		19,703				
HI2-0-I-SSF-XX-ESEA5711	INTERPRETER-DHH-LEVEL II - HRNG IMPR	0.00	0.00					660	29,994
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00	5,217,391	5,217,391				
<b>Total</b>	<b>Position Salaries</b>	<b>17.75</b>	<b>15.00</b>	<b>5,968,260</b>	<b>6,157,938</b>	<b>497,270</b>		<b>273,989</b>	<b>29,994</b>
<b>Position Benefits</b>									
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,258,046	1,298,027	267,533		147,406	15,987
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258,046</b>	<b>1,298,027</b>	<b>267,533</b>		<b>147,406</b>	<b>15,987</b>
<b>Other Wages</b>									
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00					8,083	23,593
HXP-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION PROJ	0.00	0.00					10,714	5,350
SPC-0-0-SSF-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00		32,300				
HXP-0-0-SSF-XX-EWLT9530	L.T.E. NO PENSION - INSTRUCTION PROJ	0.00	0.00					28,472	31,195
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>32,300</b>			<b>47,270</b>	<b>60,139</b>
<b>Other Benefits</b>									
DWC-0-0-SSF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,270	4,679
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		17,700			10,113	15,427
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>17,700</b>			<b>14,384</b>	<b>20,106</b>
<b>Other Objects</b>									
SPC-0-0-SSF-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00		199,375				
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>199,375</b>				
<b>Purchased Services</b>									
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					142,552	
GEN-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						30
GN4-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						3,864
HXP-0-0-SSF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION PROJ	0.00	0.00						56
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					3,150	900
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	137,054	358,746	530,000		89,211	148,759
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00					22,136	18,975
HXP-0-0-SSF-XX-EOSV0000	OPTIONAL SERVICES - INSTRUCTION PROJ	0.00	0.00					1,516	9,255
HXP-0-0-SSF-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - INSTRUCTION	0.00	0.00						1,141
HXP-0-0-SSF-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - INSTRUCTION	0.00	0.00					13,580	1,080
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00					19,918	1,307
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00					3,622	3,052
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00					8,330	13,060
SPC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00		40,000				
OTH-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTHER	0.00	0.00						103,742
DTI-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					84,582	65,942
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	724,533	800,000	800,000		1,078,915	949,947
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					12,562	
OGA-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00						18,137
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	11,000	94,400				

BU600  
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
BLD-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				11,822	
GDE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00			4,383,142	202,435	
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	34,917,785	37,917,785	40,417,785	41,258,981	
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00			(15,435)	(25,894)	
SEV-0-0-SSF-XX-EPYS0000	SPEL VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726		
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00			90,072	2,153,726	
TOD-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - TUIT-00D	0.00	0.00			17,238		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>37,944,098</b>	<b>41,364,657</b>	<b>43,901,511</b>	<b>44,940,326</b>	
<b>Supplies/Supply Backorders</b>								
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				(12,117)	
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00			114,078	72,103	
ORC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00		65	20,000		
BLG-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00		60,000			
SPC-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00		19,825			
HXP-0-0-SSF-XX-ENTB0000	NON-TEXT BOOKS - INSTRUCTION PROJ	0.00	0.00			12	3,034	
HXP-0-0-SSF-XX-ECLN0000	CLOTHING/LINEN - INSTRUCTION PROJ	0.00	0.00				2,844	
HXP-0-0-SSF-XX-EFOD0000	FOOD - INSTRUCTION PROJ	0.00	0.00			2,134		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>79,890</b>	<b>20,000</b>	<b>65,864</b>	
<b>Capital Expenses</b>								
GEN-0-0-SSF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				19,012	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>19,012</b>	
<b>Other Objects</b>								
KDS-L-S-SSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DESEG-HSK	0.00	0.00			(37)	(165)	
KDS-L-S-SSF-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - DESEG-HSK	0.00	0.00			(2,968)	(2,968)	
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00			860	2,225	
KG3-0-0-SSF-XX-EBAJ0000	BUDGET ADJ - 3 YR KINDRGTN	0.00	0.00	400,600				
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>400,600</b>		<b>(2,146)</b>	<b>(908)</b>	
<b>Total</b>	<b>SSF-SCHOOL SPC FUNDS</b>	<b>17.75</b>	<b>15.00</b>	<b>45,170,404</b>	<b>49,550,488</b>	<b>44,686,314</b>	<b>45,150,521</b>	

BU600  
 INR-INTERVENTION RESOURCES

Milwaukee Public Schools  
**Requested Budget**  
 For 2021

Requested: 04/28/2020  
 Budget Version: PB

110 - 622

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
Total	Position Salaries	0.00	0.00						
<b>Position Benefits</b>									
Total	Position Benefits	0.00	0.00						
<b>Purchased Services</b>									
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	286,125	286,125	286,125	320,249	401,941
Total	Purchased Services	0.00	0.00	286,125	286,125	286,125	286,125	320,249	401,941
<b>Supplies/Supply Backorders</b>									
Total	Supplies/Supply Backorders	0.00	0.00						
<b>Capital Expenses</b>									
Total	Capital Expenses	0.00	0.00						
Total	INR-INTERVENTION RESOURCES	0.00	0.00	286,125	286,125	286,125	286,125	320,249	401,941

BU600  
BDF-CTE/AP

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 624

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
Total	Purchased Services	0.00	0.00						
<b>Supplies/Supply Backorders</b>									
Total	Supplies/Supply Backorders	0.00	0.00						
<b>Capital Expenses</b>									
MBM-0-0-BDF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00						20,425
Total	Capital Expenses	0.00	0.00						20,425
Total	BDF-CTE/AP	0.00	0.00						20,425

BU600  
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 625

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	61,602	90,530	90,112			
IMP-0-0-BDO-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00				36,812		
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	0.00	0.00				61,893		
GDC-P-S-BDO-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00						1,281,981
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	23.80	22.80	1,404,528	1,431,571	1,438,302	1,267,661		50,502
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	6.00	369,612	360,900				
GDC-P-S-BDO-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00				1,064		4,297,422
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	71.40	71.30	4,392,221	4,294,710	4,206,582	4,230,713		840
GDC-P-S-BDO-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	0.00	0.00						(346)
SSW-H-S-BDO-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00						6,540
<b>Total</b>	<b>Position Salaries</b>	<b>102.20</b>	<b>101.10</b>	<b>6,227,963</b>	<b>6,177,711</b>	<b>5,734,996</b>	<b>5,598,145</b>		<b>5,636,940</b>
<b>Position Benefits</b>									
DWC-0-0-BDO-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,319,508	3,385,380	3,085,417	3,011,802		3,004,489
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,319,508</b>	<b>3,385,380</b>	<b>3,085,417</b>	<b>3,011,802</b>		<b>3,004,489</b>
<b>Other Wages</b>									
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	36,411	36,411	36,411	5,482		
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000	10,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>46,411</b>	<b>46,411</b>	<b>46,411</b>	<b>5,482</b>		
<b>Other Benefits</b>									
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,737	25,433	24,970	2,949		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>24,737</b>	<b>25,433</b>	<b>24,970</b>	<b>2,949</b>		
<b>Purchased Services</b>									
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000	3,000	3,000	1,078		
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				268		
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	369		
IMP-0-0-BDO-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00				195		
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	4,000	4,000	4,000	3,089		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>5,001</b>		
<b>Supplies/Supply Backorders</b>									
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	4,000	503		
TCC-0-0-BDO-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00				25,650		
IMP-0-0-BDO-XX-EFOD0000	FOOD - IMPV INST	0.00	0.00				2,107		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>28,260</b>		
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>BDO-CENT SCHOOL COUNSELORS</b>	<b>102.20</b>	<b>101.10</b>	<b>9,632,619</b>	<b>9,648,935</b>	<b>8,905,794</b>	<b>8,651,641</b>		<b>8,641,429</b>

BU600  
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 626

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DWC-0-0-BDL-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - DIST WIDE	0.00	0.00						4,414
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					534,497	737,832
DWC-0-0-BDL-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - DIST WIDE	0.00	0.00						20,557
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					(1,833,722)	(2,039,152)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					209,965	225,091
DWC-0-0-BDL-XX-ESUT7200	DAY TO DAY TEACHER - DIST WIDE	0.00	0.00						103
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>(1,089,260)</b>	<b>(1,051,151)</b>
<b>Position Benefits</b>									
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					287,559	406,575
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>287,559</b>	<b>406,575</b>
<b>Other Wages</b>									
GEN-M-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					133,240	
GEN-0-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	72,682	72,682	72,682		17,258	7,147
GEN-M-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					358,060	218,256
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,820,546	1,820,546	1,820,546			
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,396,327	6,254,024	6,165,443		8,182,375	7,807,352
GEN-0-I-BDL-XX-EWST5301	SUB TEACH ON SPEC ASSIGNMENT - GEN SCH	0.00	0.00					14,139	
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00					137,652	
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00					3,693	
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					334,120	353,352
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,153,262)			
GEN-0-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					4,200	4,853
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,895,693</b>	<b>5,753,390</b>	<b>5,905,409</b>		<b>9,184,741</b>	<b>8,390,962</b>
<b>Other Benefits</b>									
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,142,404	3,284,707	3,177,110		4,941,390	4,472,383
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,142,404</b>	<b>3,284,707</b>	<b>3,177,110</b>		<b>4,941,390</b>	<b>4,472,383</b>
<b>Purchased Services</b>									
GEN-0-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					3,578	486,130
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,639	1,826,639	1,958,488			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,826,639</b>	<b>1,826,639</b>	<b>1,958,488</b>		<b>3,578</b>	<b>486,130</b>
<b>Supplies/Supply Backorders</b>									
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					681	1,062
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>681</b>	<b>1,062</b>
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>BDL-SCHOOL LEAVES FMLA ETC</b>	<b>0.00</b>	<b>0.00</b>	<b>10,864,736</b>	<b>10,864,736</b>	<b>11,041,007</b>		<b>13,328,691</b>	<b>12,705,963</b>



BU600  
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 627

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	40.90	42.90	2,642,725	2,460,135	2,455,344	1,494,525	1,743,703
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				304,751	256,631
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	38.30	36.50	2,248,473	2,303,745	2,112,318	2,042,632	1,976,931
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				53,310	41,676
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	31.30	30.10	1,854,205	1,882,695	1,582,734	1,020,783	1,160,824
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				83,338	110,853
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	20.80	25.30	1,558,527	1,251,120	1,215,636	930,771	933,636
MUS-H-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				45,141	44,226
MUS-P-I-AMP-XX-ESTC7200	TEACHER YEAR ROUND - MUSIC	0.00	0.00					4,350
MUS-H-I-AMP-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00					29,451
SPC-H-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	0.00			60,180		
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	57.80	57.20	3,523,636	3,476,670	3,586,728	2,963,929	3,017,770
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				87,543	90,827
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				23,209	26,071
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	40.70	37.90	2,334,716	2,448,105	2,238,696	2,387,542	2,280,061
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00					39,976
DII-P-S-AMP-XX-ESTC5105	TEACHER - DIR/IMP	0.60	0.00			36,090		
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	12.30	11.80	726,882	739,845	776,322	631,370	784,434
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				71,281	48,888
SLB-H-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.00				5,808	10,905
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	8.20	7.80	480,486	493,230	481,440	557,450	571,818
SLB-P-S-AMP-XX-ESTC7227	LIBRARY MEDIA SPECIALIST-YR - LIBRARY	0.00	0.00					( )
SLB-P-S-AMP-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.00			11,520		
<b>Total Position Salaries</b>		<b>250.90</b>	<b>249.50</b>	<b>15,369,650</b>	<b>15,091,635</b>	<b>14,520,918</b>	<b>12,703,392</b>	<b>13,173,040</b>
<b>Position Benefits</b>								
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,192,021	8,270,204	7,805,804	6,834,425	7,021,230
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>8,192,021</b>	<b>8,270,204</b>	<b>7,805,804</b>	<b>6,834,425</b>	<b>7,021,230</b>
<b>Other Wages</b>								
MUS-L-I-AMP-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00					18,651
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>					<b>18,651</b>
<b>Other Benefits</b>								
DWC-0-0-AMP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,797
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>					<b>2,797</b>
<b>Purchased Services</b>								
ART-P-I-AMP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00					60
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			129,580	360,859	563,653
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				172	259
ART-P-I-AMP-XX-EMTC0000	MAINTENANCE CONTRACTS - ART	0.00	0.00					144
ART-L-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - ART	0.00	0.00					403
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				2,428	7,480
ART-L-I-AMP-XX-ETCS0000	TRANSFER TO CESA - ART	0.00	0.00					1,276
ART-L-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - ART	0.00	0.00					197
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00		18,622	422,975	750,308	774,309
MUS-0-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514		18,511	8,370	
MUS-H-I-AMP-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - MUSIC	0.00	0.00					900
MUS-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00				387	
MUS-P-I-AMP-XX-ETCS0000	TRANSFER TO CESA - MUSIC	0.00	0.00					3,339
HPE-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00			37,022	82,696	7,708
HPE-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - HEALTH/PE	0.00	0.00				145	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>100,514</b>	<b>18,622</b>	<b>608,088</b>	<b>1,205,368</b>	<b>1,359,734</b>
<b>Supplies/Supply Backorders</b>								
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	318,768	324,822	324,204	246,160	457,040
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	400		1,010	7,536	23,209
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	600		1,010	21,414	29,172

BU600  
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
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110 - 627

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SLB-P-S-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00			794			
DWC-0-0-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00						1,026
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00					873	9,631
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00						4,924
MUS-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00						1,219
HPE-H-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00						2,984
ART-P-I-AMP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - ART	0.00	0.00					404	
MUS-H-I-AMP-XX-ECLN0000	CLOTHING/LINEN - MUSIC	0.00	0.00					1,461	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>319,768</b>	<b>324,822</b>	<b>327,018</b>		<b>277,849</b>	<b>529,208</b>
<b>Other Objects</b>									
DWC-0-0-AMP-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			(209,867)			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>(209,867)</b>			
<b>Total</b>	<b>AMP-SCHOOL LEVEL ART,MUSIC,PE</b>	<b>250.90</b>	<b>249.50</b>	<b>23,981,953</b>	<b>23,495,416</b>	<b>23,261,828</b>		<b>21,021,035</b>	<b>22,104,662</b>

BU600  
BDN-SCHOOL NURSES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 629

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	18.00	5.00	302,162	1,054,796	1,154,280	976,509	844,817
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	15.00	16.00	999,333	881,234	753,597	939,587	1,076,305
NRR-0-0-BDN-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	0.00	0.00					
NRR-0-0-BDN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - NURSE REG	1.00	1.00	41,122	39,043	38,229	39,036	36,346
<b>Total</b>	<b>Position Salaries</b>	<b>34.00</b>	<b>22.00</b>	<b>1,342,617</b>	<b>1,975,073</b>	<b>1,946,106</b>	<b>1,955,133</b>	<b>1,957,470</b>
<b>Position Benefits</b>								
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	715,615	1,082,340	1,047,005	1,051,861	1,043,331
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>715,615</b>	<b>1,082,340</b>	<b>1,047,005</b>	<b>1,051,861</b>	<b>1,043,331</b>
<b>Purchased Services</b>								
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	15,000	2,500	2,500	9,215	4,737
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				513,384	695,031
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000</b>	<b>2,500</b>	<b>2,500</b>	<b>522,599</b>	<b>699,769</b>
<b>Supplies/Supply Backorders</b>								
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	30,000	34,000			175
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000</b>	<b>34,000</b>			<b>175</b>
<b>Total</b>	<b>BDN-SCHOOL NURSES</b>	<b>34.00</b>	<b>22.00</b>	<b>2,103,232</b>	<b>3,093,913</b>	<b>2,995,611</b>	<b>3,529,594</b>	<b>3,700,745</b>

110 - 630

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2020	2019	2019	2018
Position Salaries									
SSW-H-S-EEN-XX-ESAD0901	PARENT SERV COORDINATOR I - SOCI WORK	0.00	0.00					78	
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	8.00	24.00	1,766,592		581,760	581,760		
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00					833,737	682,041
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	126.00	132.00	8,131,464		7,578,900	7,462,320	5,946,740	6,314,170
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00					411,777	273,088
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00					71,293	39,585
ECS-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00					44,134	173,063
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00					200,663	61,020
ECS-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - ERLY CHLD	0.00	0.00						8,218
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	13.00	14.00	862,428		781,950	782,340	472,318	485,667
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00					117,321	137,005
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	14.00	12.00	739,224		842,100	842,520	748,860	807,580
HI2-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00					54,819	39,738
HI2-H-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	5.00	6.00	369,612		300,750	300,900	148,885	214,155
HI2-M-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00					49,312	
SPL-P-I-EEN-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00				8,202,534	2,677,100	7,015,121
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	139.60	128.30	7,903,545		8,396,940		4,393,238	
SPL-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00				1,626,666	1,031,301	2,257,078
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	27.81	29.31	1,805,555		1,672,771		1,339,406	
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	10.00	3.00	184,806		601,500	601,800	575,736	123,314
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	123,204		120,300	120,360	348,562	470,486
DTS-0-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	18.00	0.00			1,082,700	1,083,240	123,634	248,532
DTS-0-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00					1,820,750	1,603,525
DTS-0-I-EEN-XX-ESTC7210	TCHR-REHired RETIREE FT ES - PRG SUPP	0.00	0.00					60,759	59,320
MCG-P-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00					440,828	458,621
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00					78,884	32,482
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	319.00	318.00	19,589,436		19,187,850	19,137,240	12,532,257	13,280,390
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00					1,471,587	816,566
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00					212,373	247,458
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00					126,797	220,117
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00					301,510	195,123
MCG-M-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00						10,165
MCG-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00					171,369	228,905
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	212.00	220.00	13,552,440		12,751,800	12,697,980	9,414,169	9,866,413
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00					309,343	408,037
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00					1,391,890	1,088,509
MCG-P-I-EEN-XX-ESTC7200	TEACHER YEAR ROUND - MULTICATEG	0.00	0.00						200
MCG-P-I-EEN-XX-ESTC7206	PERMIT TEACHER-YR RD - MULTICATEG	0.00	0.00						(432)
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHired RETIREE FT ES - MULTICATEG	0.00	0.00					46,468	40,771
MCC-M-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00					216,377	111,805
MCC-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00					84,318	40,433
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	197.00	189.00	11,642,778		11,849,550	11,915,640	8,144,208	9,034,141
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00					1,207,620	531,854
MCC-L-I-EEN-XX-ESTC5107	TEACHER-REHired RETIREE - MULTICTG COMPR	0.00	0.00					77,844	77,844
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00					154,008	35,851
MCC-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00					168,939	60,815
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00					77,172	175,054
MCC-P-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00					91,860	
MCC-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00					145,974	108,761
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	173.00	172.00	10,595,544		10,405,950	10,230,600	6,729,566	7,028,830
MCC-H-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00					48,811	108,578
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00					1,041,640	750,042
MCC-H-I-EEN-XX-ESTC7210	TCHR-REHired RETIREE FT ES - MULTICTG	0.00	0.00					4,325	69,708
SST-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SP ED SPC	0.00	0.00						4,325
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	3.00	5.00	308,010		180,450	180,540		30,024
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	18.00	17.00	1,047,234		1,082,700	1,083,240	1,238,705	1,130,306
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	81.60	80.90	5,742,209		5,704,656	5,707,920	3,902,020	3,825,040
SSW-P-S-EEN-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00						( )

BU600  
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 630

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	35.90	36.60	2,597,839	2,509,769	2,511,205	4,256,849	4,262,383	
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	92.50	94.00	7,095,404	6,538,825	6,543,999	4,866,895	5,169,498	
PSY-P-S-EEN-XX-ESPS6001	PSYCHOLOGIST YEAR ROUND - PSYCH SRV	0.00	0.00					(47)	
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	41.90	42.30	3,192,932	2,959,258	2,924,064	4,053,814	3,714,011	
MCG-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTICATEG	0.00	0.00					1,641	
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				34,569	34,974	
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	8.80	8.80	345,418	341,352	331,496	282,800	270,048	
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	6.00	5.25	144,643	157,621	172,800	143,246	153,019	
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.75	3.75	103,317	98,513	96,000	82,305	69,034	
SPH-H-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	7.04	7.04	276,335	274,350	265,198	154,158	62,635	
SPH-H-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00				16,046	75,327	
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	61,990	59,108	57,600	57,959	56,651	
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	41,326	39,406	38,400	42,921	41,326	
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	88.50	80.25	2,210,959	2,324,924	2,304,000	1,967,035	1,947,349	
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	13.50	12.75	351,275	354,648	364,800	416,480	424,560	
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSIV AIDE	146.51	149.51	4,119,160	3,848,835	3,827,456	3,426,673	3,418,875	
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSIV AIDE	136.50	138.75	3,822,707	3,585,862	3,379,200	2,936,457	3,003,241	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	104.26	108.01	2,975,782	2,738,940	2,553,856	2,629,210	2,282,933	
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	9.75	10.50	289,285	256,136	249,600	250,391	252,071	
SPJ-P-I-EEN-XX-ESEA6113	PARA ED ASST-YEAR ROUND - EC AID	0.00	0.00					(9)	
OIS-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00				460,370	331,664	
OIS-0-S-EEN-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00				155,399	156,944	
SNA-L-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00				1,303	850	
MCC-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00				14,441	17,879	
SPM-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.75	0.75	19,973	19,020	18,713			
SPR-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSIV AIDE	90.52	75.52	2,011,109	2,295,587	2,333,334	1,700,053	1,685,883	
SPR-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - COMPREHENSIV AIDE	66.00	65.25	1,737,616	1,673,760	1,627,995	1,460,038	1,453,735	
SPJ-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	78.75	82.50	2,197,005	1,997,100	1,908,706	1,594,567	1,602,692	
SPJ-P-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - EC AID	7.50	8.25	219,702	190,200	187,130	162,884	188,659	
SPI-P-I-EEN-XX-ESHC4037	HANDICAPPED CHILD ASST - 1:1 AIDE	3.75	5.25	139,811	95,100	168,416	103,479	114,317	
SPI-M-I-EEN-XX-ESHC4052	HANDCP CHILD ASST - 1:1 AIDE	18.00	12.75	339,535	456,480	280,692	229,532	248,125	
SPN-0-S-EEN-XX-ESHC4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	73,466	69,890	67,478	39,082	36,859	
SPN-0-S-EEN-XX-ESHC4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	509,252	484,462	467,748		(50)	
SSW-H-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				1,856	13,315	
SSW-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	0.00	0.00					8,590	
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.20	13.30	343,659	340,824	324,615	292,752	302,496	
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	36,950	36,923	47,865	20,623	6,599	
SPC-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,425,692)	(4,306,763)	(4,056,074)			
MCG-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	300,000	46,946	249,719			
<b>Total Position Salaries</b>		<b>2,359.53</b>	<b>2,332.73</b>	<b>115,494,839</b>	<b>112,609,703</b>	<b>111,803,611</b>	<b>103,155,513</b>	<b>102,437,558</b>	
<b>Position Benefits</b>									
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	61,398,748	61,794,109	60,150,347	55,497,666	54,599,218	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>61,398,748</b>	<b>61,794,109</b>	<b>60,150,347</b>	<b>55,497,666</b>	<b>54,599,218</b>	
<b>Other Wages</b>									
SSU-0-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00				811,825		
MCG-P-I-EEN-XX-EWTS0000	TEACHER AS SUBSTITUTE - MULTICATEG	0.00	0.00				19,849		
ECS-P-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00				28,200		
MCG-H-I-EEN-XX-EWST0000	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				23,897	7,704	
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				1,663,286	2,121,140	
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00	0.00				2,070	58,932	
VIS-0-I-EEN-XX-EWLT9530	L.T.E. NO PENSION - VISUAL IM	0.00	0.00					17,500	
SPI-H-I-EEN-XX-EWPO0000	PART-TIME OTHER - 1:1 AIDE	0.00	0.00				5,149	26	
PSY-P-S-EEN-XX-EWLT9530	L.T.E. NO PENSION - PSYCH SRV	0.00	0.00				112,377		
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>				<b>2,666,655</b>	<b>2,205,304</b>	
<b>Other Benefits</b>									
DWC-0-0-EEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				16,856	2,625	
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,374,201	1,166,100	

BU600  
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 630

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount		2020	2019	2019	2018
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00					1,391,058	1,168,725
<b>Purchased Services</b>									
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00	0.00					180,832	256,872
HI2-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00	0.00					264,727	112,668
OIS-0-S-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00					63	15
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00	0.00					619,944	529,820
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00	0.00	5,000	5,000	5,000		14,982	9,079
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					800,711	387,154
MCG-0-I-EEN-XX-ECTV0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00					123,064	
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00	5,000	2,000	2,000		7,691	
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00					63,941	70,368
SNA-H-I-EEN-XX-ETCS0000	TRANSFER TO CESA - SPEC NEEDS AIDS	0.00	0.00					681	
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00	5,000	5,000	5,000		898,007	896,908
SPM-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00	0.00					78,054	55,004
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00	0.00					224,519	191,360
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00	0.00					453,469	584,467
SPI-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00	0.00					202,902	189,225
SPB-L-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00						21,830
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	60,000	60,000	60,000		73,760	63,436
SSU-0-A-EEN-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00					216,146	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	75,000	72,000	72,000		4,223,502	3,368,213
<b>Supplies/Supply Backorders</b>									
ECS-L-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00					125	1,222
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	20,000	20,000	20,000		224,750	68,589
MCC-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00	0.00					342	786
SPR-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMPREHENSV AIDE	0.00	0.00						870
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00	0.00					1,363	2,223
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	20,000	23,274	23,274		37,050	41,515
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	40,000	43,274	43,274		263,632	115,207
<b>Capital Expenses</b>									
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00					40,875	(17,998)
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00					40,875	(17,998)
<b>Other Objects</b>									
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00	0.00	300,000	304,000	608,700			
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00	0.00	40,000	38,000	38,000		35,926	35,790
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	340,000	342,000	646,700		35,926	35,790
<b>Total</b>	<b>EEN-SCHOOL SPECIAL EDUCATION</b>	2,359.53	2,332.73	177,348,587	174,861,086	172,715,932		167,274,830	163,912,019

BU600  
WLA-WORLD LANGUAGES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 631

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.50	3.50	215,607	210,525	180,540	56,226	22,455	
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				30,605		
FLG-M-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	77.00	77.00	4,743,354	4,631,550	4,573,680	3,025,742	2,661,932	
FLG-H-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				390,642	62,801	
<b>Total</b>	<b>Position Salaries</b>	<b>80.50</b>	<b>80.50</b>	<b>4,958,961</b>	<b>4,842,075</b>	<b>4,754,220</b>	<b>3,503,216</b>	<b>2,747,189</b>	
<b>Position Benefits</b>									
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,643,129	2,653,458	2,557,773	1,884,730	1,464,251	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,643,129</b>	<b>2,653,458</b>	<b>2,557,773</b>	<b>1,884,730</b>	<b>1,464,251</b>	
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>WLA-WORLD LANGUAGES</b>	<b>80.50</b>	<b>80.50</b>	<b>7,602,090</b>	<b>7,495,533</b>	<b>7,311,993</b>	<b>5,387,947</b>	<b>4,211,441</b>	

BU600  
MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 636

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	0.00	1.00	85,991				
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	0.00	3.00	78,278				
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>4.00</b>	<b>164,269</b>				
<b>Position Benefits</b>								
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,555				
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>87,555</b>				
<b>Other Wages</b>								
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	130,463				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>130,463</b>				
<b>Other Benefits</b>								
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	69,537				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>69,537</b>				
<b>Other Objects</b>								
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000				
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>84,000</b>				
<b>Purchased Services</b>								
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	23,256				
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>27,256</b>				
<b>Supplies/Supply Backorders</b>								
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>MONTESSORI PROGRAM SUPPORT</b>	<b>0.00</b>	<b>4.00</b>	<b>563,080</b>				



BU600  
HHI-HOME & HOSP INSTR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 641

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	5.00	4.00	312,148	359,725	371,175	299,594	332,996	
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	2.00	145,424	132,277	129,520	132,277	116,223	
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	1.00	76,287	69,669	68,217	69,344	61,181	
<b>Total</b>	<b>Position Salaries</b>	<b>8.00</b>	<b>7.00</b>	<b>533,859</b>	<b>561,671</b>	<b>568,912</b>	<b>501,217</b>	<b>510,401</b>	
<b>Position Benefits</b>									
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	284,547	307,796	306,075	269,654	272,044	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>284,547</b>	<b>307,796</b>	<b>306,075</b>	<b>269,654</b>	<b>272,044</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00				10,265	11,188	
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	1,000	473	851	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>500</b>	<b>1,000</b>	<b>10,739</b>	<b>12,040</b>	
<b>Supplies/Supply Backorders</b>									
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	300	300	600	270		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>300</b>	<b>300</b>	<b>600</b>	<b>270</b>		
<b>Total</b>	<b>HHI-HOME &amp; HOSP INSTR</b>	<b>8.00</b>	<b>7.00</b>	<b>819,206</b>	<b>870,267</b>	<b>876,587</b>	<b>781,882</b>	<b>794,486</b>	

BU600  
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 642

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	13,133	13,133	13,218	7,230	46,887
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>13,133</b>	<b>13,133</b>	<b>13,218</b>	<b>7,230</b>	<b>46,887</b>
<b>Other Benefits</b>								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,000	7,197	7,112	3,889	24,990
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000</b>	<b>7,197</b>	<b>7,112</b>	<b>3,889</b>	<b>24,990</b>
<b>Purchased Services</b>								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,613	3,947
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	500	135	
SD1-0-S-PBI-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					1,150
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	500	111	569
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	2,066	4,762
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					316
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					136
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000</b>	<b>11,000</b>	<b>11,000</b>	<b>5,927</b>	<b>10,882</b>
<b>Supplies/Supply Backorders</b>								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,000	2,000	2,000	1,602	1,623
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>1,602</b>	<b>1,623</b>
<b>Other Objects</b>								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	1,000	1,000	1,000		600
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>		<b>600</b>
<b>Total</b>	<b>PBI-POSITIVE BEHAV INTRVN SUPP</b>	<b>0.00</b>	<b>0.00</b>	<b>34,133</b>	<b>34,330</b>	<b>34,330</b>	<b>18,649</b>	<b>84,984</b>

BU600  
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 643

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	1.00	1.00	85,238	83,207	81,472	82,791	81,064	
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	3.00	182,211	177,870	184,458			
SAP-0-0-SAP-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	0.00	0.00			59,581		52,705	
GDC-0-0-SAP-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.00	0.00						26,937
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	2.00	132,144	106,560	46,000	46,180		
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.50	122,225	57,503	56,600	108,323	55,702	
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	1.50	0.75	24,819	40,818	39,368	38,066	39,108	
CBB-0-0-SAP-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				192,118	227,870	
<b>Total</b>	<b>Position Salaries</b>	<b>8.50</b>	<b>8.25</b>	<b>546,637</b>	<b>465,958</b>	<b>467,479</b>	<b>467,479</b>	<b>483,389</b>	
<b>Position Benefits</b>									
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	291,358	255,345	251,503	251,503	257,646	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>291,358</b>	<b>255,345</b>	<b>251,503</b>	<b>251,503</b>	<b>257,646</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000	4,082	830	
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>4,082</b>	<b>830</b>	
<b>Supplies/Supply Backorders</b>									
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	4,500	2,106		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>4,500</b>	<b>2,106</b>		
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>SAP-PREGNANT &amp; PARENTING YTH</b>	<b>8.50</b>	<b>8.25</b>	<b>841,995</b>	<b>725,303</b>	<b>725,482</b>	<b>725,171</b>	<b>741,865</b>	

BU600  
SWT-SCH/WORK TRANS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 650

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	80,754	75,000	97,503	103,745	94,833	
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	5.00	5.00	408,019	386,135	409,010	386,057	409,485	
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	11.00	10.00	726,226	739,087	705,694	740,362	716,090	
SSW-0-0-SWT-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.00		20,873	20,437	730	20,438	
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	59,992			20,141		
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	0.00	1.00	18,316			881	(12)	
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	22.50	19.50	548,933	591,075	585,585	542,925	494,590	
SPM-0-0-SWT-XX-ESHC4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	22,703	20,582	20,154	20,582	19,939	
<b>Total</b>	<b>Position Salaries</b>	<b>40.50</b>	<b>38.25</b>	<b>1,864,943</b>	<b>1,832,752</b>	<b>1,838,383</b>	<b>1,815,428</b>	<b>1,755,365</b>	
<b>Position Benefits</b>									
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	994,015	1,004,348	989,050	976,700	935,610	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>994,015</b>	<b>1,004,348</b>	<b>989,050</b>	<b>976,700</b>	<b>935,610</b>	
<b>Other Wages</b>									
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00	35,000	35,000	39,500	35,824	39,143	
SST-0-0-SWT-XX-EWPT0000	PT CERTIFICATED - SP ED SPC	0.00	0.00					72	
SST-0-0-SWT-XX-EWST5300	SUBSTITUTE TEACHER - SP ED SPC	0.00	0.00					5,415	
SST-0-0-SWT-XX-EWLT9530	L.T.E. NO PENSION - SP ED SPC	0.00	0.00				4,183	10,695	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000</b>	<b>35,000</b>	<b>39,500</b>	<b>40,008</b>	<b>55,326</b>	
<b>Other Benefits</b>									
DWC-0-0-SWT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				627	1,604	
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	18,655	19,180	21,251	19,273	23,788	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>18,655</b>	<b>19,180</b>	<b>21,251</b>	<b>19,901</b>	<b>25,392</b>	
<b>Purchased Services</b>									
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00				11,738	13,364	
SST-0-0-SWT-XX-ECTS0000	CONTRACT SERVICES - SP ED SPC	0.00	0.00				1,818		
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00				401	1,320	
SST-0-0-SWT-XX-EGSV0000	GENERAL SERVICE - SP ED SPC	0.00	0.00				480	2,765	
SST-0-0-SWT-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - SP ED SPC	0.00	0.00					63,859	
SST-0-0-SWT-XX-EPPT0000	PUPIL TRANSPORTATION - SP ED SPC	0.00	0.00					2,455	
SST-0-0-SWT-XX-EPST0000	POSTAGE - SP ED SPC	0.00	0.00				50		
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00				3,544	5,762	
CBB-0-0-SWT-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					2	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>18,033</b>	<b>89,530</b>	
<b>Supplies/Supply Backorders</b>									
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00				91	215	
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				2,323	10,558	
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				2,794	3,826	
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	128,121	100,000	110,000	148,470	138,432	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>128,121</b>	<b>100,000</b>	<b>110,000</b>	<b>153,680</b>	<b>153,032</b>	
<b>Capital Expenses</b>									
SST-0-0-SWT-XX-EEQ50000	EQUIPMENT (5000) - SP ED SPC	0.00	0.00						
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>SWT-SCH/WORK TRANS</b>	<b>40.50</b>	<b>38.25</b>	<b>3,040,734</b>	<b>2,991,280</b>	<b>2,998,184</b>	<b>3,023,752</b>	<b>3,014,257</b>	

BU600  
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 652

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	38.00	38.00	4,129,536	4,039,780	1,563,450	2,964,871	1,415,497	
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	34.00	34.00	3,694,848	3,614,540	4,273,430	4,043,390	4,280,576	
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	108,672	106,310	625,380	290,448	533,394	
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	3.00	3.00	326,016	318,930	1,980,370	968,017	1,877,473	
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	17.00	17.00	1,847,424	1,807,270	1,250,760	1,590,000	1,311,469	
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	5.00	5.00	618,900	601,400	822,990	622,040	852,456	
SAM-M-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	1.00	1.00	123,780	120,280	117,570	214,272	122,851	
SAM-H-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	2.00	2.00	247,560	240,560	117,570	82,051	131,934	
SAM-P-A-OFC-XX-ESPR5011	PRINCIPAL I - SM HS ES (14A) - SCH ADMIN	1.00	1.00	123,780	120,280	117,570			
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	2.00	2.00	247,560	240,560	117,570	195,104	109,638	
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,361,580	1,323,080	1,175,700	1,424,808	1,317,395	
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	217,344	212,620	416,920	349,840	363,482	
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	652,032	637,860	729,610	759,131	720,491	
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	1.50	2.00	217,344	159,465	104,230	166,355	106,055	
SAM-P-A-OFC-XX-ESPR7301	PRINCIPAL III - ELEM YR (14T) - SCH ADMIN	0.50	0.00		53,155				
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	29.00	31.00	2,645,943	2,427,590	2,456,300	2,353,809	2,781,472	
SAM-M-A-OFC-XX-ESAP5015	ASST PRIN II - MS TRAD (11C) - SCH ADMIN	0.00	0.00					13	
SAM-P-A-OFC-XX-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	0.00					82,558	
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	56.00	56.00	4,779,768	4,687,760	4,743,200	4,794,817	4,660,876	
SAM-M-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	15.00	12.00	1,024,236	1,255,650	1,355,200	1,339,130	1,244,048	
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC- DIS ELEM SC I ES - SCH ADMIN	3.00	6.00	512,118	251,130	254,100	332,727	413,534	
SAM-P-A-OFC-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	0.00	0.00					( )	
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	0.00	1.00	36,964					
SAM-H-A-OFC-XX-ESCA5021	DEAN OF STUDENTS - SCH ADMIN	0.00	0.00				27,699		
SAM-P-A-OFC-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.00	0.00					499	
SAM-P-A-OFC-XX-ESCL5767	SCH SEC I-DP (ES) 10 MO - SCH ADMIN	0.00	0.00			26,730	32,973	32,293	
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	40.00	40.00	1,133,440	1,085,600	1,160,884	1,110,487	1,148,963	
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	2,946,240	2,828,700	2,858,440	2,825,537	2,816,101	
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	9.00	9.00	294,624	282,870	248,560	222,376	261,534	
SAM-M-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	26.00	26.00	952,436	917,060	805,920	863,529	791,245	
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	52.00	52.00	1,473,472	1,411,240	1,336,500	1,188,923	1,400,267	
SAM-M-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	8.00	8.00	303,321	291,920	337,680	292,988	328,203	
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	58,988	54,240	141,700	96,330	80,972	
SAM-M-A-OFC-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SCH ADMIN	3.00	2.00	85,492	121,320	119,040	54,471	120,540	
SAM-H-A-OFC-XX-ESCL5877	SCH SEC I DATA PROC 10 MO - SCH ADMIN	0.00	0.00					(4)	
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	18.00	20.00	854,920	714,620	714,240	718,981	712,576	
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	2.00	1.00	47,583	101,380	99,260	78,163	70,934	
SAM-P-A-OFC-XX-ESCL6400	SCHOOL SECRETARY I YR RND - SCH ADMIN	0.00	0.00					(3,327)	
SAM-P-A-OFC-XX-ESCL6401	ELEM HEAD SECR - SCH ADMIN	0.00	0.00					(310)	
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	5.00	4.00	246,409	300,750	337,009	280,785	66,591	
ART-P-I-OFC-XX-ESTC5105	TEACHER - ART	0.00	0.00			24,072	17,767	8,370	
ENG-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	1.00	61,602	60,150				
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	1.00	0.00		60,150	60,180	77,042	75,435	
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.40	24,641	24,060	24,072		40,133	
DII-L-I-OFC-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00					21,940	
DII-L-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	61,602	60,150	60,182	73,412		
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	78,396	69,980	65,712	65,999	64,648	
SAM-L-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	235,188	209,940	218,520	89,358	105,787	
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	1.00	1.00	78,396	69,980	72,840		50,174	
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	7.50	6.75	185,967	197,030	211,200	223,210	157,564	
GEN-P-I-OFC-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00			15,360			
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.25	2.25	61,989	59,109	19,200			
PRT-L-S-OFC-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00					3,282	
<b>Total Position Salaries</b>		<b>501.15</b>	<b>501.40</b>	<b>32,100,111</b>	<b>31,138,469</b>	<b>31,179,221</b>	<b>30,830,857</b>	<b>30,679,641</b>	
<b>Position Benefits</b>									
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,111,923	17,063,905	16,774,393	16,587,001	16,352,248	

BU600  
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 652

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Total</b>	<b>Position Benefits</b>	0.00	0.00	17,111,923	17,063,905	16,774,393	16,587,001	16,352,248
<b>Other Wages</b>								
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				597	7,224
SAM-P-A-OFC-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00				1,733	
<b>Total</b>	<b>Other Wages</b>	0.00	0.00				2,331	7,224
<b>Other Benefits</b>								
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,254	3,850
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00				1,254	3,850
<b>Purchased Services</b>								
SAM-L-A-OFC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00					375
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973	7,136	7,136	582,159	453,751
SAM-M-A-OFC-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					51
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				43	53
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	11,973	7,136	7,136	582,203	454,231
<b>Supplies/Supply Backorders</b>								
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00				1,429	28,196
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				1,429	28,196
<b>Other Objects</b>								
DWC-0-0-OFC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	68,573	68,573			
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	68,573	68,573			
<b>Total</b>	<b>OFC-SCHOOL OFFICE STAFF</b>	501.15	501.40	49,292,580	48,278,083	47,960,750	48,005,076	47,525,392

BU600  
SRT-CREDIT RECOVERY

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 653

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	19,582	18,734	18,343	19,822		
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	1.00	72,070					
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	2.00	1.00	89,723	158,356	85,759	90,633	88,073	
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	94,040	90,530	89,000	34,819		
IMP-0-0-SRT-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	0.00						(3,164)
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	7.50	491,440	451,125	601,800	467,665		
<b>Total</b>	<b>Position Salaries</b>	<b>10.80</b>	<b>10.80</b>	<b>766,855</b>	<b>718,745</b>	<b>794,902</b>	<b>612,940</b>		<b>84,909</b>
<b>Position Benefits</b>									
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	408,734	393,872	427,657	329,762	45,256	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>408,734</b>	<b>393,872</b>	<b>427,657</b>	<b>329,762</b>	<b>45,256</b>	
<b>Other Wages</b>									
AGP-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00				2,162	57,971	
GED-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - HIGH SCH EQUIV	0.00	0.00					79	
GSP-0-S-SRT-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00					353	
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	40,000	40,000	40,000	4,826	3,319	
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00	30,000	30,000	30,000	29,130	24,120	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>36,472</b>	<b>85,490</b>	
<b>Other Benefits</b>									
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	4,500	4,500	4,369	3,618	
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,320	21,920	21,520	3,950	32,710	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>25,820</b>	<b>26,420</b>	<b>26,020</b>	<b>8,319</b>	<b>36,328</b>	
<b>Purchased Services</b>									
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000			
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000	1,673		
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,000	14,106	14,106		(719)	
AGP-0-I-SRT-XX-EPST0000	POSTAGE - PDG/AGENCY	0.00	0.00				812		
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	5,000	5,000	3,978	114	
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	170,000	173,229	65,000	55,500	69,500	
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	10,000	10,000	10,000	1,115	3,955	
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	6,000	274	6,405	
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	390,000	390,000	390,000	379,605	350,220	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>608,000</b>	<b>611,335</b>	<b>503,106</b>	<b>442,958</b>	<b>429,474</b>	
<b>Supplies/Supply Backorders</b>									
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	11,000	11,313	10,000		517	
AGP-0-I-SRT-XX-EFOD0000	FOOD - PDG/AGENCY	0.00	0.00				431	352	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000</b>	<b>11,313</b>	<b>10,000</b>	<b>431</b>	<b>869</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>SRT-CREDIT RECOVERY</b>	<b>10.80</b>	<b>10.80</b>	<b>1,890,409</b>	<b>1,831,685</b>	<b>1,831,685</b>	<b>1,430,884</b>	<b>682,328</b>	

BU600  
SBD-ADVANCED STUDIES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 654

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.50	0.50	23,879	21,772	22,061	64,274		
DII-0-S-SBD-XX-ESTC5155	LITERACY COACH - DIR/IMP	1.00	0.00		79,502	77,844	79,502	78,100	
<b>Total</b>	<b>Position Salaries</b>	<b>1.50</b>	<b>0.50</b>	<b>23,879</b>	<b>101,274</b>	<b>99,905</b>	<b>143,776</b>	<b>78,100</b>	
<b>Position Benefits</b>									
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	12,728	55,498	53,749	77,351	41,627	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>12,728</b>	<b>55,498</b>	<b>53,749</b>	<b>77,351</b>	<b>41,627</b>	
<b>Other Wages</b>									
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	10,000	15,000	1,196		
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	40,000	50,000	67,000	5,153	16,167	
SDV-0-S-SBD-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					400	
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000	2,077		
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	1,000	1,000		29,047	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>46,500</b>	<b>62,000</b>	<b>84,000</b>	<b>8,427</b>	<b>45,614</b>	
<b>Other Benefits</b>									
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	24,785	33,976	45,192	4,533	24,312	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>24,785</b>	<b>33,976</b>	<b>45,192</b>	<b>4,533</b>	<b>24,312</b>	
<b>Purchased Services</b>									
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	9,371	10,000	2,299	1,307	
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	1,000	1,000	1,030	13	
GEN-0-I-SBD-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					111	
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				189		
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				140,815		
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00				2,725		
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000	360,000	176,887	378,917	
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	21,992	21,992	8,133	2,598	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>387,000</b>	<b>392,363</b>	<b>392,992</b>	<b>332,081</b>	<b>382,948</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,000	30,709	35,000	3,086	25,351	
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	150,000	150,000	150,000	4,330	14,970	
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	150,000	150,000	150,000	15,357		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>325,000</b>	<b>330,709</b>	<b>335,000</b>	<b>22,774</b>	<b>40,322</b>	
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>SBD-ADVANCED STUDIES</b>	<b>1.50</b>	<b>0.50</b>	<b>819,892</b>	<b>975,820</b>	<b>1,010,838</b>	<b>588,944</b>	<b>612,925</b>	



BU600  
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 660

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.60	1.60	123,226	104,896	103,296	119,596	133,720	
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				36,738	23,991	
<b>Total</b>	<b>Position Salaries</b>	<b>1.60</b>	<b>1.60</b>	<b>123,226</b>	<b>104,896</b>	<b>103,296</b>	<b>156,335</b>	<b>157,711</b>	
<b>Position Benefits</b>									
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	65,679	57,483	55,573	84,108	84,060	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>65,679</b>	<b>57,483</b>	<b>55,573</b>	<b>84,108</b>	<b>84,060</b>	
<b>Purchased Services</b>									
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				1,552	1,130	
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				3,120	2,896	
SDV-0-0-SCS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	750			
SDV-0-0-SCS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500	500	500			
SDV-0-0-SCS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				156	1,453	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>1,250</b>	<b>4,829</b>	<b>5,480</b>	
<b>Supplies/Supply Backorders</b>									
SST-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00					22	
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	5,000	9,000	9,000	6,816	17,267	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>9,000</b>	<b>9,000</b>	<b>6,816</b>	<b>17,289</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>SCS-SOCIAL WORK PAR/COMM SERV</b>	<b>1.60</b>	<b>1.60</b>	<b>194,905</b>	<b>172,379</b>	<b>169,119</b>	<b>252,089</b>	<b>264,542</b>	

BU600  
ADA-ADA COMPLIANCE

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 662

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	0.88	26,828	23,118	25,700	22,267	
<b>Total</b>	<b>Position Salaries</b>	<b>0.88</b>	<b>0.88</b>	<b>26,828</b>	<b>23,118</b>	<b>25,700</b>	<b>22,267</b>	
<b>Position Benefits</b>								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,300	12,669	13,827	11,979	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>14,300</b>	<b>12,669</b>	<b>13,827</b>	<b>11,979</b>	
<b>Purchased Services</b>								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	58,872	64,213	60,473		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>58,872</b>	<b>64,213</b>	<b>60,473</b>		
<b>Total</b>	<b>ADA-ADA COMPLIANCE</b>	<b>0.88</b>	<b>0.88</b>	<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>34,247</b>	

BU600  
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OIS-0-0-SES-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	0.00		116,753	114,318	44,432	43,023	
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	0.00	1.00	76,250			66,079	64,701	
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	76,610	74,785	73,226	74,648	75,726	
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT III - SPVR EXED	0.00	1.00	49,619			47,550	48,142	
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	1.00	76,287			67,212	65,890	
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	20.00	1,170,003	1,121,020	1,124,600	1,160,028	1,154,906	
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	856,954	802,248	815,844	761,494	724,647	
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00					78,302	
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	4.25	289,931				57,094	
SSW-0-0-SES-XX-ESSW6020	SOCIAL WORKER YEAR ROUND - SOCI WORK	0.00	0.00					( )	
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.35	1.10	75,733	154,379	165,125	59,850	75,432	
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	0.00		279,200	283,309	261,475	283,955	
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	1.00	79,459			212,233	182,949	
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	33,676	41,554	48,056	138,628	139,411	
OIS-0-0-SES-XX-ESHCA4045	NURSING ASSOCIATE - ORTHO IMP	6.38	4.50	162,361	237,923	232,966	272,875	261,990	
OIS-0-0-SES-XX-ESHCA6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	1.88	83,244			39,278	36,291	
SPN-0-0-SES-XX-ESHCA4045	NURSING ASSOCIATE - SCH NRS ASC SPED	0.00	0.00					9	
<b>Total</b>	<b>Position Salaries</b>	<b>48.58</b>	<b>49.33</b>	<b>3,030,127</b>	<b>2,827,862</b>	<b>2,857,444</b>	<b>3,205,788</b>	<b>3,292,475</b>	
<b>Position Benefits</b>									
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,615,058	1,549,668	1,537,305	1,724,713	1,754,889	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615,058</b>	<b>1,549,668</b>	<b>1,537,305</b>	<b>1,724,713</b>	<b>1,754,889</b>	
<b>Other Wages</b>									
PTS-0-0-SES-XX-EWLT9530	L.T.E. NO PENSION - PHY THRPY	0.00	0.00				9,582	3,520	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>9,582</b>	<b>3,520</b>	
<b>Other Benefits</b>									
DWC-0-0-SES-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,437	528	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>1,437</b>	<b>528</b>	
<b>Purchased Services</b>									
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000	308	289	
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				56	15	
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000	2,424	2,939	
PSY-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00				600		
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000	12,707	16,941	
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,500	9,032	9,692	
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,883	7,485	35,310	
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,500	2,500	4,238	4,798	
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000	606	285	
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				300	124	
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	4,779	8,546	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000</b>	<b>35,500</b>	<b>36,883</b>	<b>42,537</b>	<b>78,942</b>	
<b>Supplies/Supply Backorders</b>									
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	5,000	10,000	10,000		46,230	
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	3,000	6,000	6,000	6,540	7,713	
NRR-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00				98	31	
PSY-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00	0.00					1,005	
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	500	500	500	6,081	5,091	
OTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00				41	1,133	
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	6,278	21,000	21,000	25,910	19,097	
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	2,500	5,000	5,000		2,125	
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	1,000	1,000	1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>18,278</b>	<b>43,500</b>	<b>43,500</b>	<b>38,673</b>	<b>82,428</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						

BU600  
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	SES-SP ED-ALLIED HEALTH	48.58	49.33		4,698,463	4,456,530	4,475,132	5,022,732	5,212,784

BU600  
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 666

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	3.00	214,593	209,481	232,929	79,192	231,629
SPL-0-0-NEN-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00					137,374
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.90	1.90	117,074	114,285	113,540	48,324	
SPL-0-0-NEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	0.00				60,323	
MCG-0-0-NEN-XX-ESTC5105	TEACHER - MULTICATEG	0.00	0.00				60,460	
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	55,622	44,480	46,407	38,136	44,165
<b>Total</b>	<b>Position Salaries</b>	<b>5.60</b>	<b>5.60</b>	<b>387,289</b>	<b>368,246</b>	<b>392,876</b>	<b>286,438</b>	<b>413,168</b>
<b>Position Benefits</b>								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	206,425	201,799	211,368	154,103	220,219
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>206,425</b>	<b>201,799</b>	<b>211,368</b>	<b>154,103</b>	<b>220,219</b>
<b>Purchased Services</b>								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				1,978	2,321
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>1,978</b>	<b>2,321</b>
<b>Supplies/Supply Backorders</b>								
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>NEN-NON-MPS EEN SVCS</b>	<b>5.60</b>	<b>5.60</b>	<b>593,714</b>	<b>570,045</b>	<b>604,244</b>	<b>442,520</b>	<b>635,709</b>

BU600  
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 667

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.70	0.00		41,853	24,072	24,227	15,870
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.00	0.80	49,288			45,231	
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.40	28,392	27,798	27,980	8,874	
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				12,226	
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.70	52,843	27,935	28,116	29,032	21,458
<b>Total</b>	<b>Position Salaries</b>	<b>1.50</b>	<b>1.90</b>	<b>130,523</b>	<b>97,586</b>	<b>80,168</b>	<b>119,592</b>	<b>37,329</b>
<b>Position Benefits</b>								
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	69,569	53,477	43,130	64,340	19,896
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>69,569</b>	<b>53,477</b>	<b>43,130</b>	<b>64,340</b>	<b>19,896</b>
<b>Other Wages</b>								
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	640	560	320		
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	320	320	320		
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	560	320	320		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,520</b>	<b>1,200</b>	<b>960</b>		
<b>Total</b>	<b>EBB-SPEC ED-OPTIONAL SRV</b>	<b>1.50</b>	<b>1.90</b>	<b>201,612</b>	<b>152,263</b>	<b>124,258</b>	<b>183,933</b>	<b>57,225</b>

BU600  
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 670

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	43,901	43,901	32,000	22,655		
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	1.00	61,137	50,840	55,030	50,789	49,792	
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	1.00	1.00	81,537	77,349	75,736	77,370	75,794	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>186,575</b>	<b>172,090</b>	<b>162,766</b>	<b>150,815</b>	<b>125,587</b>	
<b>Position Benefits</b>									
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	99,444	94,305	87,568	81,138	66,938	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>99,444</b>	<b>94,305</b>	<b>87,568</b>	<b>81,138</b>	<b>66,938</b>	
<b>Other Wages</b>									
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,347	32,347	43,000	16,047	75,991	
SSC-H-I-BLM-XX-EWST5300	SUBSTITUTE TEACHER - SOCIAL SC	0.00	0.00					31,680	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>32,347</b>	<b>32,347</b>	<b>43,000</b>	<b>16,047</b>	<b>107,672</b>	
<b>Other Benefits</b>									
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,241	17,726	23,134	8,633	57,389	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>17,241</b>	<b>17,726</b>	<b>23,134</b>	<b>8,633</b>	<b>57,389</b>	
<b>Purchased Services</b>									
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	300	300			389	
GEN-0-I-BLM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					437	
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000	838	9,150	
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000		3,268		
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,000	12,000	13,000	593	17,723	
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000		542		
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,700	7,700	10,000	149	10,046	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>	<b>6,220</b>	<b>36,920</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,500	2,500	2,500	20,850	26,130	
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	35,101	35,101	35,101	2,311	4,465	
GEN-0-I-BLM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				9,828	44,984	
GEN-0-I-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				6,191	2,956	
SDV-H-S-BLM-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					20,412	
SDV-H-S-BLM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					3,700	
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	10,000	10,000	10,000	3,593	1,437	
GEN-0-I-BLM-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					44,717	
GEN-0-I-BLM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				764	1,261	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>47,601</b>	<b>47,601</b>	<b>47,601</b>	<b>43,540</b>	<b>150,066</b>	
<b>Total</b>	<b>BLM-EQUITY ACCESS INCLUSION</b>	<b>3.00</b>	<b>3.00</b>	<b>412,208</b>	<b>393,069</b>	<b>393,069</b>	<b>306,397</b>	<b>544,574</b>	

BU600  
DED-MPS DRIVE

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 671

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	56,675	53,389	53,321	50,194	51,818	
<b>Total</b>	<b>Position Salaries</b>	<b>0.75</b>	<b>0.75</b>	<b>56,675</b>	<b>53,389</b>	<b>53,321</b>	<b>50,194</b>	<b>51,818</b>	
<b>Position Benefits</b>									
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	30,208	29,257	28,687	27,004	27,619	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>30,208</b>	<b>29,257</b>	<b>28,687</b>	<b>27,004</b>	<b>27,619</b>	
<b>Other Wages</b>									
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,200	2,200	2,200	675	977	
OGA-0-0-DED-XX-EWOT9911	OVERTIME - OTH GN AD	0.00	0.00				446	78	
DRD-0-0-DED-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00		1,586	1,586			
DRD-0-0-DED-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - DRIVER ED	0.00	0.00					1,277	
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	54,100	52,000	52,000	46,646	44,744	
DRD-0-0-DED-XX-EWPO0000	PART-TIME OTHER - DRIVER ED	0.00	0.00		3,640	3,640			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>56,300</b>	<b>59,426</b>	<b>59,426</b>	<b>47,769</b>	<b>47,077</b>	
<b>Other Benefits</b>									
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,008	32,565	31,971	25,700	25,092	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>30,008</b>	<b>32,565</b>	<b>31,971</b>	<b>25,700</b>	<b>25,092</b>	
<b>Purchased Services</b>									
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	486,940	471,299	472,531	496,300	337,627	
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,000	2,000	2,000	294	221	
DRD-0-0-DED-XX-EPPT0000	PUPIL TRANSPORTATION - DRIVER ED	0.00	0.00	1,154	1,154		4,500		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>490,094</b>	<b>474,453</b>	<b>474,531</b>	<b>501,095</b>	<b>337,848</b>	
<b>Supplies/Supply Backorders</b>									
DRD-0-0-DED-XX-ESUP0000	SUPPLIES-CONSUMABLE - DRIVER ED	0.00	0.00			1,154	263		
DRD-0-0-DED-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DRIVER ED	0.00	0.00				237		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>1,154</b>	<b>501</b>		
<b>Total</b>	<b>DED-MPS DRIVE</b>	<b>0.75</b>	<b>0.75</b>	<b>663,285</b>	<b>649,090</b>	<b>649,090</b>	<b>652,266</b>	<b>489,455</b>	



BU600  
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 672

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	92,672	89,195	87,335	91,190	89,987	
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	9.00	15.00	744,765	382,084	320,000	387,537	285,887	
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	38,104	33,146	32,455	32,696	34,462	
<b>Total</b>	<b>Position Salaries</b>	<b>11.00</b>	<b>17.00</b>	<b>875,541</b>	<b>504,425</b>	<b>439,790</b>	<b>511,424</b>	<b>410,337</b>	
<b>Position Benefits</b>									
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	466,663	276,425	236,607	275,146	218,710	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>466,663</b>	<b>276,425</b>	<b>236,607</b>	<b>275,146</b>	<b>218,710</b>	
<b>Other Wages</b>									
OGA-0-A-CAC-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					281	
DTI-0-S-CAC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00			70,000	42,109	139,546	
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	10,000	10,000			12,500	
DTI-0-S-CAC-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00				36,733		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>	<b>70,000</b>	<b>78,843</b>	<b>152,328</b>	
<b>Other Benefits</b>									
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500		5,510	1,875	
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			37,660	22,655	74,528	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>1,500</b>	<b>37,660</b>	<b>28,165</b>	<b>76,403</b>	
<b>Purchased Services</b>									
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	3,000	3,000	20,484	994	
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	1,000	2,000	2,000	500	3,800	
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	6,000	10,000	10,000	5,764	13,887	
GSP-0-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - GENERAL SUPPORT	0.00	0.00				1,847		
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	1,500	3,000	3,000	1,859	432	
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	2,000	3,000	3,000	1,209	2,449	
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,000	4,000	4,000	1,633	3,259	
SDV-0-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				9,058	7,319	
OGA-0-A-CAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00					105	
OGA-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					306	
OGA-0-A-CAC-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					132	
OGA-0-A-CAC-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00				800		
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	5,000	5,000	5,000			
BLD-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					(237)	
BLD-0-A-CAC-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00					13	
BLD-0-A-CAC-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00					139	
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,000	5,000	10,000	(139)	12,184	
FLD-H-S-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				(6,319)		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>26,500</b>	<b>35,000</b>	<b>40,000</b>	<b>36,700</b>	<b>44,786</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000		229	
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,307	13,600	14,056	24,845	
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000	5,000	5,000		1,794	
OGA-0-A-CAC-XX-EFOD0000	FOOD - OTH GN AD	0.00	0.00				8,339	99	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>23,000</b>	<b>23,307</b>	<b>23,600</b>	<b>22,395</b>	<b>26,968</b>	
<b>Capital Expenses</b>									
OGA-0-A-CAC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00			3,000	2,701	537,108	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>3,000</b>	<b>2,701</b>	<b>537,108</b>	
<b>Other Objects</b>									
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00					1,980	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>1,980</b>	
<b>Total</b>	<b>CAC-COLLEGE ACCESS CENTERS</b>	<b>11.00</b>	<b>17.00</b>	<b>1,403,204</b>	<b>850,657</b>	<b>850,657</b>	<b>955,376</b>	<b>1,468,621</b>	

BU600  
AMT-ASSESSMENT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 675

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SYS-0-0-AMT-XX-EWPT0000	PT CERTIFICATED - SYSTEMLGY	0.00	0.00				10,084	
SYS-0-0-AMT-XX-EWPO0000	PART-TIME OTHER - SYSTEMLGY	0.00	0.00				150	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>10,235</b>	
<b>Other Benefits</b>								
DWC-0-0-AMT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,506	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>5,506</b>	
<b>Purchased Services</b>								
SYS-0-0-AMT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00					13,900
SYS-0-0-AMT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SYSTEMLGY	0.00	0.00					1,177
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,675,600	1,675,600	1,248,722	1,369,410
SYS-0-0-AMT-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00					1,129
SYS-0-0-AMT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMLGY	0.00	0.00					29,627
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675,600</b>	<b>1,675,600</b>	<b>1,675,600</b>	<b>1,248,722</b>	<b>1,415,244</b>
<b>Supplies/Supply Backorders</b>								
SYS-0-0-AMT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00					3,556
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>3,556</b>
<b>Total</b>	<b>AMT-ASSESSMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>1,675,600</b>	<b>1,675,600</b>	<b>1,675,600</b>	<b>1,264,464</b>	<b>1,418,800</b>

BU600  
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 677

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
IMS-0-0-IMC-XX-ESCA3030	ADMIN ASST III - INST MSC	0.00	0.00						11
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>						<b>11</b>
<b>Position Benefits</b>									
DWC-0-0-IMC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						5
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>5</b>
<b>Other Wages</b>									
IMS-0-0-IMC-XX-EWOT0000	OVERTIME - INST MSC	0.00	0.00					1,276	1,902
IMS-0-0-IMC-XX-EWPT0000	PT CERTIFICATED - INST MSC	0.00	0.00						238
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	418,125	400,435	370,077	345,397		407,815
IMS-0-0-IMC-XX-EWMI5200	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				111		242
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				10,008		16,200
IMS-0-0-IMC-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - INST MSC	0.00	0.00						135
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>418,125</b>	<b>400,435</b>	<b>370,077</b>	<b>356,793</b>		<b>426,535</b>
<b>Other Benefits</b>									
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	222,861	219,437	199,101	191,954		227,343
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>222,861</b>	<b>219,437</b>	<b>199,101</b>	<b>191,954</b>		<b>227,343</b>
<b>Purchased Services</b>									
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,000	1,994	4,413	911		2,274
IMS-0-0-IMC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INST MSC	0.00	0.00				2,052		845
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00				13,273		19,518
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00				1,916		1,861
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	150,000	150,000		154,704
IMS-0-0-IMC-XX-EPPT0000	PUPIL TRANSPORTATION - INST MSC	0.00	0.00				5,023		8,395
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				30		41
IMS-0-0-IMC-XX-ETRV0000	TRAVEL - OUT OF TOWN - INST MSC	0.00	0.00				2,099		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>152,000</b>	<b>151,994</b>	<b>154,413</b>	<b>175,305</b>		<b>187,640</b>
<b>Supplies/Supply Backorders</b>									
IMS-0-0-IMC-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - INST MSC	0.00	0.00					(75)	
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00				38,552		9,802
IMS-0-0-IMC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00				10,172		27,351
IMS-0-0-IMC-XX-EFOD0000	FOOD - INST MSC	0.00	0.00				480		762
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>49,130</b>		<b>37,916</b>
<b>Other Objects</b>									
IMS-0-0-IMC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INST MSC	0.00	0.00					(13,821)	(307)
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>(13,821)</b>	<b>(307)</b>
<b>Total</b>	<b>IMC-INSTRUMENTAL MUSIC</b>	<b>0.00</b>	<b>0.00</b>	<b>792,986</b>	<b>771,866</b>	<b>723,591</b>	<b>759,363</b>		<b>879,145</b>

BU600  
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 680

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-0-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,987,087	2,987,087				
Total	Supplies/Supply Backorders	0.00	0.00	2,987,087	2,987,087				
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.00	0.00	2,987,087	2,987,087				

BU600  
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 681

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BLG-L-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	1.00	69,137					
BLG-L-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.75	18,312					
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>1.75</b>	<b>87,449</b>					
<b>Position Benefits</b>									
DWC-0-0-BLG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	46,610					
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>46,610</b>					
<b>Other Wages</b>									
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300					
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>32,300</b>					
<b>Other Benefits</b>									
DWC-0-0-BLG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,216					
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>17,216</b>					
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	60,000					
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>60,000</b>					
<b>Total</b>	<b>BLG-BILINGUAL PROGRAM SUPPORT</b>	<b>0.00</b>	<b>1.75</b>	<b>243,575</b>					

BU600  
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 693

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
PY1-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00					322	155
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00					491	1,054
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,633,712		8,633,712	8,633,712	8,596,976	8,867,931
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>8,633,712</b>		<b>8,633,712</b>	<b>8,633,712</b>	<b>8,597,790</b>	<b>8,869,141</b>
<b>Total</b>	<b>AGN-AGENCY PRG NON-MPS</b>	<b>0.00</b>	<b>0.00</b>	<b>8,633,712</b>		<b>8,633,712</b>	<b>8,633,712</b>	<b>8,597,790</b>	<b>8,869,141</b>

BU600  
MCO-MILW CO COLLAB

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 694

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	264,084	250,611	247,959	254,003	246,615
ORC-0-0-MCO-XX-ESEA5706	PARA EDUC ASST - OTH CURR	0.38	0.38	10,528	9,810	12,800		
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00				9,798	292
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(3,042)	(52,652)
<b>Total</b>	<b>Position Salaries</b>	<b>3.38</b>	<b>3.38</b>	<b>274,612</b>	<b>260,421</b>	<b>260,759</b>	<b>260,759</b>	<b>194,259</b>
<b>Position Benefits</b>								
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	146,368	142,711	140,288	140,288	103,537
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>146,368</b>	<b>142,711</b>	<b>140,288</b>	<b>140,288</b>	<b>103,537</b>
<b>Other Wages</b>								
ORC-0-0-MCO-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00			1,000	1,493	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>1,000</b>	<b>1,493</b>	
<b>Other Benefits</b>								
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			538	803	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>538</b>	<b>803</b>	
<b>Purchased Services</b>								
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,003	3,003	3,500	5,761	4,105
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	100		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>3,053</b>	<b>3,053</b>	<b>3,600</b>	<b>5,761</b>	<b>4,105</b>
<b>Supplies/Supply Backorders</b>								
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	215	215	215	2,911	313
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100		
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>815</b>	<b>815</b>	<b>815</b>	<b>2,911</b>	<b>313</b>
<b>Total</b>	<b>MCO-MILW CO COLLAB</b>	<b>3.38</b>	<b>3.38</b>	<b>424,848</b>	<b>407,000</b>	<b>407,000</b>	<b>412,016</b>	<b>302,211</b>

BU600  
ALS-ALT SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SAM-H-A-ALS-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00					93,566	174,112	
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.00	1.00	85,353	83,710					
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.50	1.00	28,336	40,710	26,730		24,490	10,870	
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	32,736	31,430					
SAM-H-A-ALS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	1.00	36,964	27,140	26,730		457	28,847	
SAM-H-A-ALS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	0.00	0.00							(46)
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	1.00	61,602	60,150	60,180		52,007	66,113	
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.60	36,961				17,414	74,699	
ENG-H-I-ALS-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00						41,476	
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	3.00	3.00	184,806	180,450	210,630		139,661	182,573	
RDG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	0.00		60,150	60,180				
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	246,408	240,600	240,720		226,523	222,681	
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	4.00	4.00	246,408	240,600	240,720		141,874	182,097	
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	184,806	180,450	180,540		149,616	238,838	
ORC-H-I-ALS-XX-ESTC5105	TEACHER - OTH CURR	0.00	0.00						1,215	
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	12.00	10.00	616,020	721,800	421,260		901,009	864,820	
ORC-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - OTH CURR	0.00	0.00					20,403	78,038	
ORC-0-0-ALS-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - OTH CURR	0.00	0.00						55,971	
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.60	36,961	30,075	30,090			6,502	
MCG-0-0-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	2.00	2.00	123,204	120,300					
AIM-H-S-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			39,120		25,728		
SAM-H-A-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	0.00	0.00					58,450	71,871	
SSW-0-0-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.40	28,392	34,955					
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.40	30,193	35,345					
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,663	19,703	19,200		18,869	37,422	
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	6.23	4.86	133,898	163,662	79,360		72,104	65,208	
PRT-H-S-ALS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.38	0.38	10,470	9,983					
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					(306,720)	(231,216)	
<b>Total</b>	<b>Position Salaries</b>	<b>43.36</b>	<b>38.99</b>	<b>2,144,181</b>	<b>2,281,213</b>	<b>1,635,460</b>		<b>1,635,460</b>	<b>2,172,097</b>	
<b>Position Benefits</b>										
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,142,848	1,250,107	879,877		879,877	1,157,727	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,142,848</b>	<b>1,250,107</b>	<b>879,877</b>		<b>879,877</b>	<b>1,157,727</b>	
<b>Other Wages</b>										
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000		4,783	1,271	
SAM-H-A-ALS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00						60	
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024		2,043	1,544	
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	31,358	53,358	53,358		16,100	18,496	
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	37,000	37,000	31,000		46,266	50,315	
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					1,223	995	
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	5,000	5,000	5,000				
GEN-H-I-ALS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					220	375	
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500		15	800	
ORC-0-0-ALS-XX-EWST5300	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00						400	
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00					9,400	5,670	
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000				
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000		1,349		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>86,882</b>	<b>108,882</b>	<b>102,882</b>		<b>81,402</b>	<b>79,929</b>	
<b>Other Benefits</b>										
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	46,308	59,667	58,511		43,794	42,602	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>46,308</b>	<b>59,667</b>	<b>58,511</b>		<b>43,794</b>	<b>42,602</b>	
<b>Purchased Services</b>										
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182		350	4,710	
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					1,123	447	
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937			240	
GEN-H-I-ALS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00					523	532	



BU600  
ALS-ALT SCHOOLS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					2,266	284
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	40,034	38,740	38,740		38,740	168,705
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	21,000	15,000			7,169	5,170
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500				12,000	12,000
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937		355	960
GN6-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					485	
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500		450	347
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	357,480	407,322	122,322		31,253	74,311
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000	5,000	5,000		1,253	1,645
ORC-0-0-ALS-XX-EGSV0000	GENERAL SERVICE - OTH CURR	0.00	0.00						248
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00					2,653	8,800
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	2,500	2,500		2	5,000
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176		2,167	2,424
OGA-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					61	23
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00					1,682	1,302
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					2,220	
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00					348	707
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000		1,483	2,767
BLD-0-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					82	
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243		4,680	2,365
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000			
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000		1,125	
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000		1,352	1,283
CBB-0-0-ALS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00						298
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>476,989</b>	<b>511,537</b>	<b>211,537</b>		<b>113,831</b>	<b>294,576</b>
<b>Supplies/Supply Backorders</b>									
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	151,126	91,685	49,260		34,559	19,743
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	87,014	81,312	90,023		60,019	78,277
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	7,500	7,500			4,263
SAM-H-A-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00					88	336
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	17,761	11,500	12,500		9,785	14,949
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					3,935	1,900
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					7,155	5,161
TCC-H-I-ALS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00						967
TCC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					2,160	1,490
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00					16,938	
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00					3,191	1,350
GEN-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					1,568	
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	10,080	13,000	15,000		10,892	2,946
GEN-H-I-ALS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					825	
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000		425	
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00					109	219
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>274,481</b>	<b>205,997</b>	<b>175,283</b>		<b>151,654</b>	<b>131,604</b>
<b>Capital Expenses</b>									
BLD-H-B-ALS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00						34,452
MBM-0-A-ALS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00						20,530
GEN-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					5,000	
ORC-0-0-ALS-XX-EEQ50000	EQUIPMENT (5000) - OTH CURR	0.00	0.00					40,326	
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>					<b>45,326</b>	<b>54,982</b>
<b>Other Objects</b>									
GEN-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00						45
ORC-H-I-ALS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00					45	
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>					<b>45</b>	<b>45</b>
<b>Total ALS-ALT SCHOOLS</b>		<b>43.36</b>	<b>38.99</b>	<b>4,171,689</b>	<b>4,417,403</b>	<b>3,063,550</b>		<b>2,951,391</b>	<b>3,933,565</b>

BU600  
TAB-TABS PRG

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 701

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SSW-0-0-TAB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		77,326	77,500			
SSW-0-0-TAB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00				76,080	75,529	
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>0.00</b>		<b>77,326</b>	<b>77,500</b>	<b>76,080</b>	<b>75,529</b>	
<b>Position Benefits</b>									
DWC-0-0-TAB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		42,375	41,695	40,931	40,257	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>42,375</b>	<b>41,695</b>	<b>40,931</b>	<b>40,257</b>	
<b>Other Wages</b>									
STV-0-0-TAB-XX-EWL9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00	1,500	9,300	9,300			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>9,300</b>	<b>9,300</b>			
<b>Other Benefits</b>									
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	225	1,395	1,395			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>225</b>	<b>1,395</b>	<b>1,395</b>			
<b>Purchased Services</b>									
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	400,000	435,847	500,000	415,411	625,423	
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				1,207		
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	4,132	4,132	4,132	2,957		
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00	200	200	200			
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00		4,000	4,000	2,695		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>404,332</b>	<b>444,179</b>	<b>508,332</b>	<b>422,271</b>	<b>625,423</b>	
<b>Supplies/Supply Backorders</b>									
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	463	3,500	3,500	1,504		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>463</b>	<b>3,500</b>	<b>3,500</b>	<b>1,504</b>		
<b>Total</b>	<b>TAB-TABS PRG</b>	<b>1.00</b>	<b>0.00</b>	<b>406,520</b>	<b>578,075</b>	<b>641,722</b>	<b>540,788</b>	<b>741,210</b>	

BU600  
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	111,536	104,000	109,414	113,359	109,042	
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	66,451	65,559	90,415	86,932	95,333	
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	42,988	38,481	38,433	43,695	34,695	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>220,975</b>	<b>208,040</b>	<b>238,262</b>	<b>243,988</b>	<b>239,070</b>	
<b>Position Benefits</b>									
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	117,780	114,006	128,185	131,265	127,424	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>117,780</b>	<b>114,006</b>	<b>128,185</b>	<b>131,265</b>	<b>127,424</b>	
<b>Other Wages</b>									
ATH-0-0-IAT-XX-EWPC0000	PART TIME CLERICAL - ATH/SPORT	0.00	0.00	568					
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	10,000	4,500	6,000	7,742	1,731	
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				2,102	2,716	
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00				3,596	3,596	
ATH-0-0-IAT-XX-EWCH5401	COACHES - ATH/SPORT	0.00	0.00	2,010,000	2,010,000	1,985,000	2,033,945	1,994,517	
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				20,141	16,589	
FLD-0-0-IAT-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00	23,000	23,000	23,000			
ATH-0-0-IAT-XX-EWA09000	OFFICIALS & ATTENDANTS - ATH/SPORT	0.00	0.00			1,000	(21,769)	21,769	
BLD-0-0-IAT-XX-EWA00000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				36,067	41,025	
BLD-0-0-IAT-XX-EWA35000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				1,769	1,719	
BLD-0-0-IAT-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00				330	247	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,043,568</b>	<b>2,037,500</b>	<b>2,015,000</b>	<b>2,083,927</b>	<b>2,083,913</b>	
<b>Other Benefits</b>									
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,089,222	1,116,550	1,084,070	1,121,152	1,110,725	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,089,222</b>	<b>1,116,550</b>	<b>1,084,070</b>	<b>1,121,152</b>	<b>1,110,725</b>	
<b>Purchased Services</b>									
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00				1,734	1,793	
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	800	800	500	208	594	
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00	415,000	415,000	400,000		60	
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00				373,421	387,803	
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500		6,000	3,895	14,386	
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	145,000	145,000	160,956	31,935	83,034	
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	2,000	2,000	6,000	6,038	11,473	
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	30,000	30,000	30,000	37,188	29,112	
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	10,000	10,000	30,000	10,409	29,120	
ATH-0-0-IAT-XX-EPST0000	POSTAGE - ATH/SPORT	0.00	0.00					33	
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	13,000	13,000	6,000	4,989	7,040	
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	100,000	100,000	90,000	79,682	99,364	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>720,300</b>	<b>715,800</b>	<b>729,456</b>	<b>549,503</b>	<b>663,816</b>	
<b>Supplies/Supply Backorders</b>									
EXC-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				(9,750)	9,750	
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	160,000	160,000	160,000	137,214	121,233	
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	300	300		142		
ATH-0-0-IAT-XX-ENQC0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	24,926	24,926	100,000	28,277	50,889	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	60,000	60,000	37,896	73,337	120,417	
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	6,000	6,000		7,286	3,595	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>251,226</b>	<b>251,226</b>	<b>297,896</b>	<b>236,506</b>	<b>305,886</b>	
<b>Capital Expenses</b>									
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	16,000	16,000		10,623	16,110	
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00	26,798	26,747		18,868	28,221	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>42,798</b>	<b>42,747</b>		<b>29,491</b>	<b>44,331</b>	
<b>Other Objects</b>									
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	27,000	27,000	20,000	43,620	3,538	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000</b>	<b>27,000</b>	<b>20,000</b>	<b>43,620</b>	<b>3,538</b>	

BU600  
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	IAT-INTRSCH ATHLETICS	3.00	3.00		4,512,869	4,512,869	4,512,869	4,439,456	4,578,707

BU600  
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 704

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	27,000	35,593	34,779	17,796	28,673	
<b>Total</b>	<b>Position Salaries</b>	<b>0.50</b>	<b>0.50</b>	<b>27,000</b>	<b>35,593</b>	<b>34,779</b>	<b>17,796</b>	<b>28,673</b>	
<b>Position Benefits</b>									
DWC-0-0-AAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,391	19,505	18,711	9,574	15,283	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>14,391</b>	<b>19,505</b>	<b>18,711</b>	<b>9,574</b>	<b>15,283</b>	
<b>Other Wages</b>									
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,147	40,447	38,832	35,157	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>39,000</b>	<b>39,147</b>	<b>40,447</b>	<b>38,832</b>	<b>35,157</b>	
<b>Other Benefits</b>									
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,787	21,453	21,760	20,891	18,739	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>20,787</b>	<b>21,453</b>	<b>21,760</b>	<b>20,891</b>	<b>18,739</b>	
<b>Purchased Services</b>									
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	1,000	1,000			
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	7,000	8,000	8,000	11,656	9,460	
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	700					
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00				28	30	
ATH-0-0-AAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00		678	678			
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	500			137	95	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>8,700</b>	<b>9,678</b>	<b>9,678</b>	<b>11,821</b>	<b>9,585</b>	
<b>Supplies/Supply Backorders</b>									
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	5,001	4,968	7,366	
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	4,000	3,658	2,658	2,628	3,125	
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	2,539	2,539	2,939	3,138	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500</b>	<b>10,197</b>	<b>10,198</b>	<b>10,536</b>	<b>13,630</b>	
<b>Capital Expenses</b>									
ATH-0-0-AAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00					685	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>685</b>	
<b>Total</b>	<b>AAT-ADAPTIVE ATHLETICS</b>	<b>0.50</b>	<b>0.50</b>	<b>121,378</b>	<b>135,573</b>	<b>135,573</b>	<b>109,451</b>	<b>121,754</b>	

BU600  
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 705

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	226,000	226,000	225,000	227,612	226,567	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>226,000</b>	<b>226,000</b>	<b>225,000</b>	<b>227,612</b>	<b>226,567</b>	
<b>Other Benefits</b>									
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	120,458	123,848	121,050	122,455	120,760	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>120,458</b>	<b>123,848</b>	<b>121,050</b>	<b>122,455</b>	<b>120,760</b>	
<b>Purchased Services</b>									
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	8,600	8,600		18,032	8,636	
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	400	400			475	
ACD-0-0-IAC-XX-EGSV0000	GENERAL SERVICE - ACADEMIC	0.00	0.00				7		
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00	400	400			483	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>9,400</b>	<b>9,400</b>		<b>18,039</b>	<b>9,594</b>	
<b>Supplies/Supply Backorders</b>									
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	20,745	20,745	26,500	4,992	22,967	
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	1,700	1,700		10,976	1,708	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>22,445</b>	<b>22,445</b>	<b>26,500</b>	<b>15,969</b>	<b>24,675</b>	
<b>Other Objects</b>									
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	21,390	18,000	27,143	26,720	17,901	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>21,390</b>	<b>18,000</b>	<b>27,143</b>	<b>26,720</b>	<b>17,901</b>	
<b>Total</b>	<b>IAC-INTRSCH ACADEMICS</b>	<b>0.00</b>	<b>0.00</b>	<b>399,693</b>	<b>399,693</b>	<b>399,693</b>	<b>410,796</b>	<b>399,501</b>	

BU600  
CLC-COMMUNITY LEARNING CENTERS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 706

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services									
GEN-0-S-CLC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					83,201	300,164
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>83,201</b>	<b>300,164</b>
<b>Total</b>	<b>CLC-COMMUNITY LEARNING CENTERS</b>	<b>0.00</b>	<b>0.00</b>					<b>83,201</b>	<b>300,164</b>

BU600  
SST-SCHOOL SFTY

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 710

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	48,460	46,036	45,076	46,799	44,318	
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	78,693	76,818	75,250	81,446		
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	51,786	49,283	48,255	49,330	48,846	
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	294,618	279,990	278,910	283,714	247,846	
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	67,972	67,972	66,554	69,207	67,677	
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	100,824	95,884	93,884	97,695	94,765	
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.00	0.60	24,671					
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	34,724	33,897	32,072	33,896	32,071	
OGA-0-0-SST-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00						(45)
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	77.00	72.00	1,901,160	1,954,789	1,930,515	1,579,224	1,069,551	
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	199.00	194.10	5,068,922	5,051,615	4,976,990	4,869,431	4,905,882	
OGA-0-0-SST-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - OTH GN AD	0.00	0.00					830	
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	0.00	6.50	180,239	20,000	20,000	117,707	137,085	
<b>Total Position Salaries</b>		<b>289.00</b>	<b>286.20</b>	<b>7,852,069</b>	<b>7,676,284</b>	<b>7,567,506</b>	<b>7,229,285</b>	<b>6,647,999</b>	
<b>Position Benefits</b>									
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,185,153	4,206,605	4,071,318	3,889,355	3,543,383	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>4,185,153</b>	<b>4,206,605</b>	<b>4,071,318</b>	<b>3,889,355</b>	<b>3,543,383</b>	
<b>Other Wages</b>									
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	200,648	179,433	
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	7,000	7,000	64,696	68,447	
OGA-0-0-SST-XX-EWP08600	SCANNER-MONITOR - OTH GN AD	0.00	0.00					2,877	
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	30,264	14,726	
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>67,000</b>	<b>67,000</b>	<b>67,000</b>	<b>295,609</b>	<b>265,484</b>	
<b>Other Benefits</b>									
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	1,050	1,050	9,704	10,267	
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	31,980	32,880	32,280	124,231	105,020	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>33,030</b>	<b>33,930</b>	<b>33,330</b>	<b>133,935</b>	<b>115,287</b>	
<b>Purchased Services</b>									
SD1-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500	2,040	1,701	
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	24,398	20,141	
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	2,341,402	2,494,855	2,700,000	2,467,126	2,974,147	
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	2,762	93	
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000		3,845	
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100		99	
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	7,078	13,177	
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300		118	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>2,394,477</b>	<b>2,547,930</b>	<b>2,753,075</b>	<b>2,503,405</b>	<b>3,013,324</b>	
<b>Supplies/Supply Backorders</b>									
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	20,424	20,424	17,432	20,996	
OGA-0-0-SST-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00				7,272	70,906	
OGA-0-0-SST-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00					313	
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	30,000	38,428	27,428	
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>50,424</b>	<b>50,424</b>	<b>50,424</b>	<b>63,132</b>	<b>119,643</b>	
<b>Capital Expenses</b>									
OGA-0-0-SST-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00					526,825	
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>					<b>526,825</b>	
<b>Other Objects</b>									
OGA-0-0-SST-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				410	600	
DWC-0-0-SST-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(20)				
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>		<b>(20)</b>		<b>410</b>	<b>600</b>	
<b>Total SST-SCHOOL SFTY</b>		<b>289.00</b>	<b>286.20</b>	<b>14,582,153</b>	<b>14,582,153</b>	<b>14,542,653</b>	<b>14,115,135</b>	<b>14,232,550</b>	



BU600  
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 718

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	152,497	148,865	148,865	178,778		
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	57,313	54,679	50,819	45,037		
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>209,810</b>	<b>203,544</b>	<b>199,684</b>	<b>223,815</b>		
<b>Position Benefits</b>									
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	111,829	111,542	107,430	120,412		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>111,829</b>	<b>111,542</b>	<b>107,430</b>	<b>120,412</b>		
<b>Other Wages</b>									
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	3,000	10,000			
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	1,000	7,000				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>10,000</b>	<b>10,000</b>			
<b>Other Benefits</b>									
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	150	1,050				
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	1,644	5,380			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>683</b>	<b>2,694</b>	<b>5,380</b>			
<b>Purchased Services</b>									
OGA-0-0-CPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				325		
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				458		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>783</b>		
<b>Supplies/Supply Backorders</b>									
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	17,786	15,000	374		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>17,786</b>	<b>15,000</b>	<b>374</b>		
<b>Total</b>	<b>CPF-OFFICE COMMU &amp; SCH PERFORM</b>	<b>2.00</b>	<b>2.00</b>	<b>334,322</b>	<b>345,566</b>	<b>337,494</b>	<b>345,386</b>		

BU600  
SSR-SS-REGULAR PRG

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,600	6,408	6,408	6,077	2,112
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	38,626	37,501	37,501		687
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	119,521	116,040	116,040	43,518	
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	45,689	43,712	42,801	46,251	
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	58,991	56,318	55,143	58,697	53,716
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	117,727	114,922	112,525	116,466	116,911
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - IMPV INST	1.00	1.00	43,900	43,900	45,755		
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	58,842	56,172	55,000	59,327	53,905
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	97,259	94,942	92,962	97,320	95,458
OGA-0-0-SSR-XX-ESCA2441	SAFETY COORD-SUMMER - OTH GN AD	0.00	0.00				1,491	
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,368	1,329	1,329		76
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	30,160	30,000	28,513	29,997	69,447
DII-0-0-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/IMP	1.00	0.00		33,146	43,481	1,632	
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	1.00	36,725				19,403
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,211	7,972	7,972	287	
SA1-0-0-SSR-XX-ESCL3452	SUMM SCH PT CLERK - SCH ADMIN	0.00	0.00				8,733	
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	40,582	39,400	39,400	321	
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	178,597	173,396	173,396	439,611	761,422
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	290,276	602,025	602,025		
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,128	15,659	15,659	51,822	74,517
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		83,489	81,748		
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	85,527			83,489	81,767
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,245	1,209	1,209		
OGA-0-0-SSR-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - OTH GN AD	0.00	0.00				205	
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	61,259	59,474	59,474	6,900	30,131
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00				31,411	
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-270.00				86	
<b>Total</b>	<b>Position Salaries</b>	<b>8.70</b>	<b>8.70</b>	<b>1,337,233</b>	<b>1,617,014</b>	<b>1,618,341</b>	<b>1,103,054</b>	<b>1,340,155</b>
<b>Position Benefits</b>								
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	712,745	886,124	870,666	593,443	714,302
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>712,745</b>	<b>886,124</b>	<b>870,666</b>	<b>593,443</b>	<b>714,302</b>
<b>Other Wages</b>								
DII-0-0-SSR-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00					153
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000		116
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00				44,353	70,082
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	61,000	61,000	61,000	79,614	85,773
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,369	2,369		1,753
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000	1,151	9,444
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	75,000	75,000	75,000	371,769	209,209
GEN-0-0-SSR-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					2,010
GEN-0-0-SSR-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				801	3,922
BLD-0-A-SSR-XX-EWX00000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	1,724	4,472
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>143,500</b>	<b>143,369</b>	<b>143,369</b>	<b>499,415</b>	<b>386,939</b>
<b>Other Benefits</b>								
DWC-0-0-SSR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					301
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	76,486	78,566	77,133	268,685	205,167
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>76,486</b>	<b>78,566</b>	<b>77,133</b>	<b>268,685</b>	<b>205,469</b>
<b>Purchased Services</b>								
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000	802	780
GEN-0-0-SSR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				55	
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	1,000	1,000	1,000	245	19,751
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	75,000	75,000	98,023	291,600	357,300
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000	32,017	53,100
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000	217	58,898
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000	6,978	2,622

BU600  
SSR-SS-REGULAR PRG

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500	321	431	
GEN-0-0-SSR-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					49	
GN1-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					277	
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	203,221	203,310	203,310		85,000	
ORC-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00				(42,041)		
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				26,838	20,191	
SA1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					22,500	
CBB-0-0-SSR-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					30	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	293,721	293,810	316,833	317,035	620,934	
<b>Supplies/Supply Backorders</b>									
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	8,000	7,959	500	36,576	47,426	
GN1-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				11,855	11,153	
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500	500	500			
GEN-0-0-SSR-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					173	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	8,500	8,459	1,000	48,431	58,753	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00						
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	0.00	0.00						
<b>Total</b>	<b>SSR-SS-REGULAR PRG</b>	8.70	8.70	2,572,185	3,027,342	3,027,342	2,830,065	3,326,554	

BU600  
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 727

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	20,755	20,755	20,755			
OIS-0-0-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,440	7,223	7,223	3,470	2,151	
OIS-0-0-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00				5,291	3,997	
OIS-0-0-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00					929	
DIJ-0-0-SSE-XX-ESCL3452	SUMM SCH PT CLERK - DIR/IMP	0.00	0.00					4,927	
SAM-0-0-SSE-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00					1,382	
HI2-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,568	2,493	2,493	28,340	39,015	
SPL-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00				19,959	23,970	
SPL-0-0-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	30,000	58,497	58,497	65,403	68,179	
VIS-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,051	11,700	11,700		5,321	
DTS-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	38,202	46,798	46,798	136,244	156,687	
MCG-0-0-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	100.00	230,878	389,978	389,978	13,381	98,738	
MCG-0-0-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	30,158	38,988	38,988			
OTS-0-0-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				3,487	3,589	
PTS-0-0-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	26,131	25,370	25,370	418	5,586	
PTS-0-0-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	22,906	22,239	22,239	2,514	283	
SSW-0-0-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	30,581	43,283	43,283	48,203	72,355	
MCG-0-0-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	30,623	42,352	42,352	44,689	63,230	
SPH-0-0-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,568	2,493	2,493			
MCG-0-0-SSE-XX-ESHC4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	111,642	181,642	181,642	190,985	156,824	
SSW-0-0-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	4,868	4,726	4,726	9,442	10,378	
MCG-0-0-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-319.00						
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>	<b>601,371</b>	<b>898,537</b>	<b>898,537</b>	<b>579,071</b>	<b>710,308</b>	
<b>Position Benefits</b>									
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	320,531	492,398	483,413	311,540	378,594	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>320,531</b>	<b>492,398</b>	<b>483,413</b>	<b>311,540</b>	<b>378,594</b>	
<b>Other Wages</b>									
MCG-0-0-SSE-XX-EWPT0000	PT CERTIFICATED - MULTICATEG	0.00	0.00						105
PSY-0-0-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	30,000	43,492	43,492	50,149	75,146	
MCG-0-0-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	10,000	13,004	13,004	183,149	206,934	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000</b>	<b>56,496</b>	<b>56,496</b>	<b>233,299</b>	<b>282,186</b>	
<b>Other Benefits</b>									
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	21,320	30,960	30,395	125,515	150,405	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>21,320</b>	<b>30,960</b>	<b>30,395</b>	<b>125,515</b>	<b>150,405</b>	
<b>Purchased Services</b>									
MCG-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	2,000	1,936	1,936	52,003	37,273	
SST-0-0-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500			
TPH-0-0-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	144,435	176,450	186,000		32,436	
TPH-0-0-SSE-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00				142,940		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>146,935</b>	<b>178,886</b>	<b>188,436</b>	<b>194,943</b>	<b>69,709</b>	
<b>Supplies/Supply Backorders</b>									
MCG-0-0-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				4,581	10,584	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>4,581</b>	<b>10,584</b>	
<b>Total</b>	<b>SSE-SS-SPECIAL EDUCATION</b>	<b>0.00</b>	<b>0.00</b>	<b>1,130,157</b>	<b>1,657,277</b>	<b>1,657,277</b>	<b>1,448,951</b>	<b>1,601,790</b>	

BU600  
LIT-LITERACY EDUCATION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 741

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.00		100,421	98,326	100,721	179,995	
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00				(9,790)	96,312	
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	46,273	43,901	42,814	45,419	31,547	
DII-0-0-LIT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	0.00		40,021	37,679	(3,556)	38,341	
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	1.00	46,378			45,749		
DII-0-0-LIT-XX-ESTC5128	SOCIAL STUDIES TCHNG SPECLST - DIR/IMP	0.00	0.00					10,090	
LIT-0-0-LIT-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00			85,809		85,832	
LIT-0-0-LIT-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	0.00					8,136	
SLB-0-0-LIT-XX-ESTC5150	LITERACY SPECIALIST (YRS) - LIBRARY	0.00	0.00				87,636	85,831	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>2.00</b>	<b>92,651</b>	<b>184,343</b>	<b>264,628</b>	<b>266,179</b>	<b>536,087</b>	
<b>Position Benefits</b>									
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,383	101,020	142,370	143,204	285,734	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>49,383</b>	<b>101,020</b>	<b>142,370</b>	<b>143,204</b>	<b>285,734</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
DII-0-0-LIT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00				35	1,099	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>35</b>	<b>1,099</b>	
<b>Supplies/Supply Backorders</b>									
IMP-0-S-LIT-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00					1,400	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>1,400</b>	
<b>Total</b>	<b>LIT-LITERACY EDUCATION</b>	<b>3.00</b>	<b>2.00</b>	<b>142,034</b>	<b>285,363</b>	<b>406,998</b>	<b>409,418</b>	<b>824,321</b>	

BU600  
STM-MATH & SCIENCE ED

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 742

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	0.00		102,513	92,000	106,840	184,784	
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>0.00</b>		<b>102,513</b>	<b>92,000</b>	<b>106,840</b>	<b>184,784</b>	
<b>Position Benefits</b>									
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		56,177	49,496	57,480	98,489	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>56,177</b>	<b>49,496</b>	<b>57,480</b>	<b>98,489</b>	
<b>Purchased Services</b>									
IMP-0-0-STM-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				4,305	6,135	
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00				112	135	
DII-0-0-STM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00					1,535	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>4,417</b>	<b>7,805</b>	
<b>Supplies/Supply Backorders</b>									
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				5,486	2,984	
DII-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00					104	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>5,486</b>	<b>3,088</b>	
<b>Total</b>	<b>STM-MATH &amp; SCIENCE ED</b>	<b>1.00</b>	<b>0.00</b>		<b>158,690</b>	<b>141,496</b>	<b>174,225</b>	<b>294,168</b>	

BU600  
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 743

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
IMP-0-0-AAS-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - IMPV	0.00	1.00	90,000				46,573	
IMP-0-0-AAS-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	0.00	0.00			82,762		16,404	80,582
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	88,512	90,000				
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	1.00	0.00		79,502	77,844			
IMP-0-0-AAS-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - IMPV INST	0.00	0.00					78,409	70,597
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>178,512</b>	<b>169,502</b>	<b>160,606</b>		<b>141,387</b>	<b>151,180</b>
<b>Position Benefits</b>									
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	95,147	92,887	86,406		76,066	80,579
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>95,147</b>	<b>92,887</b>	<b>86,406</b>		<b>76,066</b>	<b>80,579</b>
<b>Other Wages</b>									
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	40,000	92,762	100,000		75,457	42,966
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	75,000	75,000		37,132	58,669
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	8,000	8,000		1,140	
SDV-0-S-AAS-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						180
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00					69,722	21,606
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000</b>	<b>175,762</b>	<b>183,000</b>		<b>183,452</b>	<b>123,423</b>
<b>Other Benefits</b>									
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					10,458	3,240
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	39,975	96,318	98,454		61,186	54,268
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>39,975</b>	<b>96,318</b>	<b>98,454</b>		<b>71,644</b>	<b>57,509</b>
<b>Purchased Services</b>									
FLG-0-I-AAS-XX-ECTS0000	CONTRACT SERVICES - WORLD LANG	0.00	0.00					16,100	4,100
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	20,000	20,000		37,750	18,806
IMP-0-0-AAS-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					4,082	5,139
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	931	931			120
IMP-0-0-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00						61
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	12,000	12,000	12,000		2,349	1,950
SDV-0-S-AAS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						128
SDV-0-S-AAS-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					748	
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					45,935	65,887
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000</b>	<b>32,931</b>	<b>32,931</b>		<b>106,966</b>	<b>96,193</b>
<b>Supplies/Supply Backorders</b>									
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	100,000	145,345	151,348		21,188	155,996
SDV-0-S-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					8,625	112
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000</b>	<b>145,345</b>	<b>151,348</b>		<b>29,813</b>	<b>156,108</b>
<b>Other Objects</b>									
IMP-0-0-AAS-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00					8,318	32,406
IMP-0-0-AAS-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - IMPV INST	0.00	0.00						1,435
SDV-0-S-AAS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					16,756	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>25,075</b>	<b>33,841</b>
<b>Total</b>	<b>AAS-ADVANCED ACADEMICS STUDIES</b>	<b>2.00</b>	<b>2.00</b>	<b>521,634</b>	<b>712,745</b>	<b>712,745</b>		<b>634,406</b>	<b>698,837</b>

BU600  
AME-FINE ARTS & PHY ED

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 744

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	2.00	0.00		188,848	184,910	190,373	185,613
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	104,422	101,934	99,808	102,455	100,438
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	48,497	47,341	46,354	48,639	42,608
IMS-0-0-AME-XX-ESCL5865	SCHOOL SECRETARY I - INST MSC	1.00	0.00		33,146	32,454		1,135
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	0.00	1.00	38,104			33,558	31,895
SSW-0-0-AME-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					32,699
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>3.00</b>	<b>191,023</b>	<b>371,269</b>	<b>363,526</b>	<b>375,026</b>	<b>394,389</b>
<b>Position Benefits</b>								
DWC-0-0-AME-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	101,815	203,455	195,577	201,764	210,209
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>101,815</b>	<b>203,455</b>	<b>195,577</b>	<b>201,764</b>	<b>210,209</b>
<b>Other Wages</b>								
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				26,946	25,652
IMP-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				50	
IMP-0-0-AME-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					241
DII-0-0-AME-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00				227	2,269
SDV-0-S-AME-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					(270)
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>27,224</b>	<b>27,892</b>
<b>Supplies/Supply Backorders</b>								
IMP-0-0-AME-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00					10,028
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>10,028</b>
<b>Total</b>	<b>AME-FINE ARTS &amp; PHY ED</b>	<b>5.00</b>	<b>3.00</b>	<b>292,838</b>	<b>574,724</b>	<b>559,103</b>	<b>604,015</b>	<b>642,520</b>



BU600  
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 745

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	152,498	148,865	145,760	162,865	110,608	
AMM-0-0-SPF-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - ACADEMIC	0.00	0.00			35,455	24,886		
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	0.00	1.00	102,009		78,712	114,109		
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT III - ACADEMIC ENHANC	1.00	0.00		50,013				
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	0.00	1.00	68,992			72,070	68,111	
AMM-0-0-SPF-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - ACADEMIC	1.00	0.00		66,079	64,701			(3,806)
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>323,499</b>	<b>264,957</b>	<b>324,628</b>	<b>373,931</b>	<b>174,913</b>	
<b>Position Benefits</b>									
DWC-0-0-SPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	172,425	145,196	174,650	201,175	93,228	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>172,425</b>	<b>145,196</b>	<b>174,650</b>	<b>201,175</b>	<b>93,228</b>	
<b>Other Wages</b>									
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	2,312		
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00	100	100	100	783		
AMM-0-0-SPF-XX-EWST0000	SUBSTITUTE TEACHER - ACADEMIC ENHANC	0.00	0.00				2,200		
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	24,221	2,280	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>11,100</b>	<b>11,100</b>	<b>11,100</b>	<b>29,517</b>	<b>2,280</b>	
<b>Other Benefits</b>									
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	3,633	342	
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	586	603	592	2,849		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,086</b>	<b>2,103</b>	<b>2,092</b>	<b>6,482</b>	<b>342</b>	
<b>Purchased Services</b>									
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000	1,020	1,189	
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	200	200			
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	20,000	27,000	52,904	11,007	3,723	
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00			4,000	6,850	7,245	
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	2,000	17,775	14,828	
AMM-0-0-SPF-XX-EPPT0000	PUPIL TRANSPORTATION - ACADEMIC ENHANC	0.00	0.00					581	
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00				722	187	
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000	550	871	
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	10,000	10,000	10,000	5,262	5,351	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>32,200</b>	<b>40,200</b>	<b>71,104</b>	<b>43,189</b>	<b>33,979</b>	
<b>Supplies/Supply Backorders</b>									
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	10,000	13,368	13,090	14,957	527	
AMM-0-0-SPF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	200	200			
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200</b>	<b>14,568</b>	<b>14,290</b>	<b>14,957</b>	<b>527</b>	
<b>Capital Expenses</b>									
AMM-0-0-SPF-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ACADEMIC	0.00	0.00		500	500	1,631		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>500</b>	<b>500</b>	<b>1,631</b>		
<b>Total</b>	<b>SPF-CHIEF ACADEMIC OFFICE</b>	<b>3.00</b>	<b>3.00</b>	<b>552,510</b>	<b>478,624</b>	<b>598,364</b>	<b>670,885</b>	<b>305,271</b>	

BU600  
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools

Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 746

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	108,656	106,067	103,855	112,078	
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	1.00	1.00	112,016	109,348	107,067	118,038	
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT III - DIR/IMP	1.00	1.00	49,821	47,365	46,377	48,362	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>270,493</b>	<b>262,780</b>	<b>257,299</b>	<b>278,479</b>	
<b>Position Benefits</b>								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	144,173	144,003	138,427	149,822	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>144,173</b>	<b>144,003</b>	<b>138,427</b>	<b>149,822</b>	
<b>Supplies/Supply Backorders</b>								
DII-0-0-SOC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				(23,806)	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>(23,806)</b>	
<b>Total</b>	<b>SOC-SOCIAL STUDIES EDUCATION</b>	<b>3.00</b>	<b>3.00</b>	<b>414,666</b>	<b>406,783</b>	<b>395,726</b>	<b>404,495</b>	

BU600  
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 747

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SPT-0-0-PRF-XX-ESCA1028	STUD RECRUIT & RETEN SPEC III - SUPERTNDT	0.00	0.00						21,305
SPT-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - SUPERTNDT	0.00	0.00			58,311		60,001	39,466
SPT-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - SUPERTNDT	0.00	0.00				103,966	5,592	104,941
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	59,553		59,553			
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	87,702		97,966			
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>147,255</b>		<b>157,519</b>	<b>162,277</b>	<b>65,594</b>	<b>165,713</b>
<b>Position Benefits</b>									
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	78,487		86,320	87,305	35,289	88,325
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>78,487</b>		<b>86,320</b>	<b>87,305</b>	<b>35,289</b>	<b>88,325</b>
<b>Purchased Services</b>									
SPT-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - SUPERTNDT	0.00	0.00				5,000		5,500
SPT-0-0-PRF-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00						283
SPT-0-0-PRF-XX-EPST0000	POSTAGE - SUPERTNDT	0.00	0.00				300		
SPT-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00				2,000		2,024
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	800		1,000			
OGA-0-0-PRF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				100		
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	400		1,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200</b>		<b>2,100</b>	<b>7,300</b>		<b>7,807</b>
<b>Supplies/Supply Backorders</b>									
SPT-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00				5,000		139
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	526		1,910			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>526</b>		<b>1,910</b>	<b>5,000</b>		<b>139</b>
<b>Total</b>	<b>PRF-OPERATIONAL PLANNING</b>	<b>2.00</b>	<b>2.00</b>	<b>227,468</b>		<b>247,849</b>	<b>261,882</b>	<b>100,884</b>	<b>261,985</b>

110 - 749

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	152,497	148,866	150,413	151,554	158,343	
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER I) - GOVERNANCE	1.00	1.00	95,138	104,000	105,231		26,828	
ADT-0-0-OBG-XX-ESAD3003	ADMIN ASST IV - GOVERNANCE	0.00	0.00					(5,645)	
ADT-0-0-OBG-XX-ESAD3025	ADMIN ASST II - GOVERNANCE	1.00	1.00	48,070	56,160	57,527		(6,350)	
ADT-0-0-OBG-XX-ESCA0104	BOARD STAFF COORDINATOR III - GOVERNANCE	0.00	0.00			69,897	18,947	82,248	
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	80,000	80,000	80,000			
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	0.00	1.00	51,687			10,223		
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	85,883	85,883	79,717	85,952	85,436	
ADT-0-0-OBG-XX-ESCA1127	PLANNING ASSIST II - GOVERNANCE	0.00	0.00			45,000			
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT III - GOVERNANCE	1.00	0.00		57,950	55,000			
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSIST III -	1.00	2.00	103,374	49,187	47,659	56,170	49,695	
ADT-0-0-OBG-XX-ESCA3004	EXECUTIVE SECRETARY - GOVERNANCE	0.00	0.00			68,000			
ADT-0-0-OBG-XX-ESCA3010	ASST III-BOARD CLERK - GOVERNANCE	1.00	1.00	71,699	66,079		63,946	60,352	
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				32,009	70,775	
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	0.00		92,063	90,143	94,563	89,931	
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	111,315	108,663	106,728	107,191	104,977	
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	2.00	5.00	395,368	111,700	105,171	66,092	114,488	
FSC-0-0-OBG-XX-ESCA2518	AUDITOR III - FISCAL	3.00	0.00		258,972	260,335	314,431	255,799	
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	1.00	111,268	108,617	102,551	112,091	108,371	
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	1.00	1.00	43,238	42,208	40,365	39,512	39,430	
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(193,126)	(173,084)	(174,696)			
<b>Total</b>	<b>Position Salaries</b>	<b>17.00</b>	<b>17.00</b>	<b>1,156,411</b>	<b>1,197,264</b>	<b>1,289,041</b>	<b>1,152,687</b>	<b>1,234,682</b>	
<b>Position Benefits</b>									
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	616,367	656,101	693,504	620,145	658,085	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>616,367</b>	<b>656,101</b>	<b>693,504</b>	<b>620,145</b>	<b>658,085</b>	
<b>Other Wages</b>									
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	200	200			
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000	1,000	1,060			
ADT-0-0-OBG-XX-EWLT9520	L.T.E. CLASSIFIED - GOVERNANCE	0.00	0.00			15,000			
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	15,000	15,000		90,460	48,577	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>16,200</b>	<b>16,200</b>	<b>16,260</b>	<b>90,460</b>	<b>48,577</b>	
<b>Other Benefits</b>									
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,400	2,250	2,409	13,569	7,286	
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	107	658	108			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,507</b>	<b>2,908</b>	<b>2,517</b>	<b>13,569</b>	<b>7,286</b>	
<b>Purchased Services</b>									
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500	500	1,000			
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250	250	500	39	7	
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	2,000	2,000	4,000	3,367	5,936	
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	50,000	50,000	60,000	32,448	31,078	
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	1,000	1,000	2,000	290	(975)	
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00				8,090	368	
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500	1,500	2,500			
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	600	600	650	699	943	
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	7,000	7,000	7,147	6,137	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>62,850</b>	<b>62,850</b>	<b>77,650</b>	<b>52,082</b>	<b>43,496</b>	
<b>Supplies/Supply Backorders</b>									
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	6,999	6,999	7,393	3,467	7,354	
ADT-0-0-OBG-XX-ENCG0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882	1,500	3,000		926	
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				1,172	79	
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				1,525	1,500	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>8,881</b>	<b>8,499</b>	<b>10,393</b>	<b>6,165</b>	<b>9,859</b>	
<b>Capital Expenses</b>									

BU600  
 OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools  
 Requested Budget  
 For 2021

Requested: 04/28/2020  
 Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00					10,669	2,718
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>10,669</b>	<b>2,718</b>
<b>Other Objects</b>									
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00					1,030	3,902
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>1,030</b>	<b>3,902</b>
<b>Total</b>	<b>OBG-OFFICE OF BD GOVRN</b>	<b>17.00</b>	<b>17.00</b>	<b>1,863,216</b>	<b>1,943,822</b>	<b>2,089,365</b>	<b>1,946,809</b>	<b>2,008,609</b>	

BU600  
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 751

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BOE-0-0-BSD-XX-ESSB0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00	9.00	163,635	165,697	163,638	150,043	163,634	
BOE-0-0-BSD-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00	-9.00						
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>	<b>163,635</b>	<b>165,697</b>	<b>163,638</b>	<b>150,043</b>	<b>163,634</b>	
<b>Position Benefits</b>									
DWC-0-0-BSD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	87,217	90,802	88,037	80,723	87,217	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>87,217</b>	<b>90,802</b>	<b>88,037</b>	<b>80,723</b>	<b>87,217</b>	
<b>Purchased Services</b>									
SD1-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000	5,096			
SD1-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	10,000	25,000	25,000			
BOE-0-0-BSD-XX-EADV0000	OFFICIAL ADVERTISING - BD OF EDU	0.00	0.00	5,000	8,000	8,000	6,032	11,177	
BOE-0-0-BSD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00	0.00	2,000	2,000	2,700	2,225	2,700	
BOE-0-0-BSD-XX-ECNS0000	CONSULTANT SERVICES - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,106	3,959	
BOE-0-0-BSD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00	0.00	5,000	5,000	5,000	1,066	932	
BOE-0-0-BSD-XX-ECTS0000	CONTRACT SERVICES - BD OF EDU	0.00	0.00	4,000	4,000	4,900	22,336	15,555	
BOE-0-0-BSD-XX-EDUP0000	DUPLICATING/PRINTING - BD OF EDU	0.00	0.00	5,000	10,000	10,000	1,740	1,011	
BOE-0-0-BSD-XX-EGSV0000	GENERAL SERVICE - BD OF EDU	0.00	0.00	2,000	5,000	5,165	2,352	2,420	
BOE-0-0-BSD-XX-ELGF0000	LEGAL FEES - BD OF EDU	0.00	0.00	6,000	6,000	6,000			
BOE-0-0-BSD-XX-EPST0000	POSTAGE - BD OF EDU	0.00	0.00	1,000			1,522	611	
BOE-0-0-BSD-XX-ERPS0000	REPORTING SERVICES - BD OF EDU	0.00	0.00	10,000	10,000	10,455	15,678	16,060	
BOE-0-0-BSD-XX-ETEL0000	TELEPHONE - BD OF EDU	0.00	0.00	7,000	7,000	7,000	4,975	5,115	
BOE-0-0-BSD-XX-ETRV0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00	0.00	20,000	20,000	20,164	10,789	18,865	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>89,000</b>	<b>114,000</b>	<b>116,480</b>	<b>72,824</b>	<b>78,408</b>	
<b>Supplies/Supply Backorders</b>									
BOE-0-0-BSD-XX-ESUP0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00	0.00	4,647	3,000	3,245	873	540	
BOE-0-0-BSD-XX-ENTB0000	NON-TEXT BOOKS - BD OF EDU	0.00	0.00	1,000	1,000	1,000	980	3,062	
BOE-0-0-BSD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00	0.00	750	750	750	383	241	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>6,397</b>	<b>4,750</b>	<b>4,995</b>	<b>2,237</b>	<b>3,845</b>	
<b>Capital Expenses</b>									
BOE-0-0-BSD-XX-EEQ50000	EQUIPMENT (5000) - BD OF EDU	0.00	0.00	4,000	9,000	9,000	11,040		
BOE-0-0-BSD-XX-EEQP0000	EQUIPMENT - BD OF EDU	0.00	0.00				10,000	10,000	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000</b>	<b>9,000</b>	<b>9,000</b>	<b>21,040</b>	<b>10,000</b>	
<b>Other Objects</b>									
BOE-0-0-BSD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00	0.00	19,665	42,901	45,000	46,174	19,725	
BOE-0-0-BSD-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - BD OF EDU	0.00	0.00		22,000	22,000			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>19,665</b>	<b>64,901</b>	<b>67,000</b>	<b>46,174</b>	<b>19,725</b>	
<b>Total</b>	<b>BSD-BD OF SCHOOL DIR</b>	<b>0.00</b>	<b>0.00</b>	<b>369,914</b>	<b>449,150</b>	<b>449,150</b>	<b>373,043</b>	<b>362,830</b>	

BU600  
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 752

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMGLY	1.00	1.00	111,737	109,076	106,801	112,909	111,377	
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMGLY	1.00	1.00	89,356	87,228	85,409	98,044		
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMGLY	1.00	1.00	63,970	70,484	65,576	79,392		
SYS-0-0-SGV-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMGLY	0.00	0.00			16,536			(476)
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMGLY	0.00	0.00			100,735	105,922	103,842	
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMGLY	1.00	1.00	80,045	76,869	75,266	78,573	76,628	
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMGLY	1.00	1.00	33,966	34,314	33,598	21,890	33,108	
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>5.00</b>	<b>379,074</b>	<b>377,971</b>	<b>483,921</b>	<b>496,733</b>	<b>324,480</b>	
<b>Position Benefits</b>									
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	202,046	207,128	260,350	267,242	172,947	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>202,046</b>	<b>207,128</b>	<b>260,350</b>	<b>267,242</b>	<b>172,947</b>	
<b>Other Wages</b>									
SDV-0-5-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,000	8,000	8,000	21,505	57,721	
SYS-0-0-SGV-XX-EWPT0000	PT CERTIFICATED - SYSTEMGLY	0.00	0.00				813	469	
BLD-0-0-SGV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					125	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>22,318</b>	<b>58,316</b>	
<b>Other Benefits</b>									
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,264	4,384	4,304	12,007	31,082	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264</b>	<b>4,384</b>	<b>4,304</b>	<b>12,007</b>	<b>31,082</b>	
<b>Purchased Services</b>									
SDV-0-5-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	1,000	109	1,595	
SDV-0-5-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,250	4,250	3,750	5,164	6,115	
SYS-0-0-SGV-XX-EBBS0000	BUY BACK SERVICES - SYSTEMGLY	0.00	0.00					135	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMGLY	0.00	0.00	400	400	750	493	604	
SYS-0-0-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SYSTEMGLY	0.00	0.00					294	
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMGLY	0.00	0.00	44,000	100,000	286,875	143,863	8,075	
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMGLY	0.00	0.00	10,967	10,967	8,967	24,839	16,014	
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMGLY	0.00	0.00	1,000	1,000	3,000	167	38,352	
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMGLY	0.00	0.00	500	500	500	570	568	
SY1-0-0-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMGLY	0.00	0.00				82		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>61,617</b>	<b>117,617</b>	<b>304,842</b>	<b>175,289</b>	<b>71,754</b>	
<b>Supplies/Supply Backorders</b>									
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMGLY	0.00	0.00	1,200	1,200	5,000	1,051	2,439	
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMGLY	0.00	0.00	2,000	2,000	2,000	1,355	6,319	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200</b>	<b>3,200</b>	<b>7,000</b>	<b>2,406</b>	<b>8,758</b>	
<b>Capital Expenses</b>									
SYS-0-0-SGV-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SYSTEMGLY	0.00	0.00			1,000		1,911	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>1,000</b>		<b>1,911</b>	
<b>Other Objects</b>									
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMGLY	0.00	0.00				356	178	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>356</b>	<b>178</b>	
<b>Total</b>	<b>SGV-STUDENT PERF &amp; IMPROV</b>	<b>5.00</b>	<b>5.00</b>	<b>658,201</b>	<b>718,300</b>	<b>1,069,417</b>	<b>976,354</b>	<b>669,430</b>	

BU600  
PAR-STRATEGIC PTRNSHPS & CUST

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 753

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNESH - PUB INFO	1.00	1.00	104,772	102,276	100,143	98,774	101,098	
PIN-0-0-PAR-XX-ESAD0901	PARENT SERV COORDINATOR I - PUB INFO	0.00	0.00				117		
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	73,757	72,000	67,577	58,564	68,216	
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	48,070	45,656	47,452	45,340	61,397	
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	62,863	60,097	44,703	43,700	30,476	
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00			149,035	116,982	172,127	
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	61,299	58,570	47,760	36,343	51,346	
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>5.00</b>	<b>350,761</b>	<b>338,599</b>	<b>456,670</b>	<b>399,823</b>	<b>484,662</b>	
<b>Position Benefits</b>									
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	186,956	185,552	245,688	215,105	258,325	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>186,956</b>	<b>185,552</b>	<b>245,688</b>	<b>215,105</b>	<b>258,325</b>	
<b>Other Wages</b>									
PIN-0-0-PAR-XX-EWOT0000	OVERTIME - PUB INFO	0.00	0.00		1,500	1,500		284	
PIN-0-0-PAR-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00	5,000	19,850	19,850	22,830	15,849	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>21,350</b>	<b>21,350</b>	<b>22,830</b>	<b>16,133</b>	
<b>Other Benefits</b>									
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	2,978	2,978	3,424	2,377	
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		822	807		151	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>750</b>	<b>3,800</b>	<b>3,785</b>	<b>3,424</b>	<b>2,528</b>	
<b>Purchased Services</b>									
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	1,000	1,000	301		
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	2,500	5,000	5,000	2,723	3,836	
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	10,000	10,000	10,000	27,957	4,942	
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	4,000	4,000	1,967	2,734	
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	3,000	1,000	1,000	3,438	210	
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	500	500	500	190	210	
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	5,058	6,548	
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	1,000	3,000	3,000	850	3,404	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500</b>	<b>27,500</b>	<b>27,500</b>	<b>42,488</b>	<b>21,885</b>	
<b>Supplies/Supply Backorders</b>									
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	10,000	10,000	10,000	14,873	18,955	
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	5,000	5,000	5,000	6,655	5,218	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>	<b>21,529</b>	<b>24,174</b>	
<b>Other Objects</b>									
PIN-0-0-PAR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PUB INFO	0.00	0.00					50	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>50</b>	
<b>Total</b>	<b>PAR-STRATEGIC PTRNSHPS &amp; CUST</b>	<b>5.00</b>	<b>5.00</b>	<b>580,967</b>	<b>591,801</b>	<b>769,993</b>	<b>705,201</b>	<b>807,759</b>	



BU600  
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 755

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	89,311	112,799	118,799	68,914	127,039	
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	75,872	74,065	72,520	74,061	75,665	
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	73,781	86,957	85,143	89,145	86,594	
INF-0-0-MED-XX-ESAD1550	COMMUNICATIONS WEB ANALYST II - INFORMTN	1.00	1.00	76,502	73,411	71,880	75,838	75,829	
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	74,222	71,185	69,701	70,192	70,527	
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT III - INFORMTN	2.00	2.00	91,244	87,800	95,143	54,350	57,492	
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	73,385	71,637	70,000	72,146	71,311	
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	1.00	1.00	67,072	73,914	73,914	42,852	74,282	
INF-0-0-MED-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - INFORMTN	0.00	0.00					(2,341)	
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	48,070	45,656	44,703	46,801	48,020	
<b>Total</b>	<b>Position Salaries</b>	<b>10.00</b>	<b>10.00</b>	<b>669,459</b>	<b>697,424</b>	<b>701,803</b>	<b>594,303</b>	<b>684,423</b>	
<b>Position Benefits</b>									
DWC-0-0-MED-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	356,822	382,188	377,570	319,735	364,797	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>356,822</b>	<b>382,188</b>	<b>377,570</b>	<b>319,735</b>	<b>364,797</b>	
<b>Other Wages</b>									
INF-0-0-MED-XX-EWPE9130	STUDENT CO-OP - INFORMTN	0.00	0.00					5,034	
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00				800		
INF-0-0-MED-XX-EWPO0000	PART-TIME OTHER - INFORMTN	0.00	0.00					55	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>800</b>	<b>5,089</b>	
<b>Other Benefits</b>									
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				120		
DWC-0-0-MED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,712	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>120</b>	<b>2,712</b>	
<b>Purchased Services</b>									
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	3,000	3,000	362		
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	94,908	100,899	100,899	252,383	202,010	
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	3,000	5,300	5,300	2,883	3,346	
INF-0-0-MED-XX-ECNS0000	CONSULTANT SERVICES - INFORMTN	0.00	0.00					303	
INF-0-0-MED-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - INFORMTN	0.00	0.00					698	
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00				4,494	52,214	
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00		30,000	30,000	11,392	37,539	
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00		15,000	15,000	350	38,100	
INF-0-0-MED-XX-EPPT0000	PUPIL TRANSPORTATION - INFORMTN	0.00	0.00				118		
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	1,000	1,000	12	13	
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	2,600	2,600	3,184	3,903	
INF-0-0-MED-XX-ETRV0000	TRAVEL - OUT OF TOWN - INFORMTN	0.00	0.00				212	89	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>101,908</b>	<b>157,799</b>	<b>157,799</b>	<b>275,391</b>	<b>338,220</b>	
<b>Supplies/Supply Backorders</b>									
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	11,091	14,409	
INF-0-0-MED-XX-EFOD0000	FOOD - INFORMTN	0.00	0.00				165		
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00					199	
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505			
INF-0-0-MED-XX-EUNF0000	STAFF UNIFORMS - INFORMTN	0.00	0.00				1,001		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>12,505</b>	<b>12,505</b>	<b>12,505</b>	<b>12,259</b>	<b>14,608</b>	
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>MED-COMMUNICATIONS &amp; MARKETING</b>	<b>10.00</b>	<b>10.00</b>	<b>1,140,694</b>	<b>1,249,916</b>	<b>1,249,677</b>	<b>1,202,610</b>	<b>1,409,852</b>	

BU600  
SUP-SUPERINTENDENT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 756

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	258,148	252,000	255,000	238,655	284,045	
SPT-0-0-SUP-XX-ESAD0103	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	0.00	0.00				21,093	67,752	
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	2.00	2.00	317,196	309,640	291,520	285,726		
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	151,520	138,567	61,143	55,852	48,198	
SPT-0-0-SUP-XX-ESCA3000	SECRETARY TO SUPERINTENDENT - SUPERTNDT	0.00	0.00					238	
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	122,594	119,674	117,178	127,476	118,912	
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	62,955	50,691	67,140	66,280	68,664	
SPT-0-0-SUP-XX-ESCA3005	ADMIN SUPPORT SPECIALIST-CCS - SUPERTNDT	0.00	0.00					(5,404)	
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	2.00	2.00	128,398	127,480	124,821	132,696	70,864	
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00			(32,510)			
<b>Total</b>	<b>Position Salaries</b>	<b>9.00</b>	<b>9.00</b>	<b>1,040,811</b>	<b>998,052</b>	<b>884,292</b>	<b>927,782</b>	<b>653,273</b>	
<b>Position Benefits</b>									
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	554,753	546,932	475,749	499,147	348,194	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>554,753</b>	<b>546,932</b>	<b>475,749</b>	<b>499,147</b>	<b>348,194</b>	
<b>Other Wages</b>									
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	500	500	15,000			
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000		33,000	
SPT-0-0-SUP-XX-EWL79530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00					(240)	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>33,500</b>	<b>33,500</b>	<b>48,000</b>		<b>32,759</b>	
<b>Other Benefits</b>									
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950		4,950		(36)	
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	266	18,358	8,070		17,589	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,216</b>	<b>18,358</b>	<b>13,020</b>		<b>17,552</b>	
<b>Purchased Services</b>									
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	10,000	10,000	9,000	10,382	10,959	
SPT-0-0-SUP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SUPERTNDT	0.00	0.00					100	
SPT-0-0-SUP-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00			500			
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	5,000	5,000	1,000	1,305	886	
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	900	900	900	3,341	1,716	
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				549		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>15,900</b>	<b>15,900</b>	<b>11,400</b>	<b>15,579</b>	<b>13,661</b>	
<b>Supplies/Supply Backorders</b>									
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	28,139	15,500	16,000	6,511	25,988	
OGA-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00			100			
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300			
SPT-0-0-SUP-XX-ECLN0000	CLOTHING/LINEN - SUPERTNDT	0.00	0.00			500			
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	100			
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400		314	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>29,439</b>	<b>16,800</b>	<b>17,400</b>	<b>6,511</b>	<b>26,303</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
SPT-0-0-SUP-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUPERTNDT	0.00	0.00	500	500		723	2,744	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>500</b>		<b>723</b>	<b>2,744</b>	
<b>Total</b>	<b>SUP-SUPERINTENDENT</b>	<b>9.00</b>	<b>9.00</b>	<b>1,680,119</b>	<b>1,630,042</b>	<b>1,449,861</b>	<b>1,449,743</b>	<b>1,094,489</b>	

BU600  
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 760

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	152,497	148,865	145,760	159,051	154,390	
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	48,070	45,656	44,703	46,311	42,501	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>200,567</b>	<b>194,521</b>	<b>190,463</b>	<b>205,363</b>	<b>196,891</b>	
<b>Position Benefits</b>									
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	106,902	106,598	102,469	110,485	104,943	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>106,902</b>	<b>106,598</b>	<b>102,469</b>	<b>110,485</b>	<b>104,943</b>	
<b>Other Wages</b>									
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			
<b>Other Benefits</b>									
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066	1,096	1,076			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,066</b>	<b>1,096</b>	<b>1,076</b>			
<b>Other Objects</b>									
SFS-0-0-HRO-XX-EDNI0000	DENTAL INSURANCE - STAFF SRV	0.00	0.00					2,472	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>2,472</b>	
<b>Purchased Services</b>									
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	126,000	36,000	36,000	19,939	10,789	
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	3,000	3,000	3,000	17	419	
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				31,375	40	
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				1,174	691	
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	8,000	8,000	8,000	4,663		
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,222		
SFS-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00		90,000	90,000	169,692	151,034	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>137,000</b>	<b>137,000</b>	<b>137,000</b>	<b>229,085</b>	<b>162,976</b>	
<b>Supplies/Supply Backorders</b>									
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,000	8,000	8,000	1,291	980	
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	195		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500</b>	<b>8,500</b>	<b>8,500</b>	<b>1,486</b>	<b>980</b>	
<b>Capital Expenses</b>									
OGA-0-0-HRO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00				1,930		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>1,930</b>		
<b>Other Objects</b>									
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00					955	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>955</b>	
<b>Total</b>	<b>HRO-CHIEF OF HUMAN RESOURCES</b>	<b>2.00</b>	<b>2.00</b>	<b>456,035</b>	<b>449,715</b>	<b>441,508</b>	<b>550,823</b>	<b>466,747</b>	

BU600  
STF-TALENT MANAGEMENT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMNT - STAFF SRV	1.00	1.00	130,000	132,611	128,019	126,417	119,567
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	126,940	121,378	121,758	119,844	122,919
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	169,703	165,661	346,872	361,479	357,558
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	194,518	189,884	185,924	195,158	191,159
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	51,467	48,972	47,951	47,320	48,323
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	112,198	109,525	107,241	112,908	103,717
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	227,305	223,207	113,774	121,673	93,282
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	30,160	35,170			
<b>Total</b>	<b>Position Salaries</b>	<b>16.00</b>	<b>16.00</b>	<b>1,042,291</b>	<b>1,026,408</b>	<b>1,051,539</b>	<b>1,084,802</b>	<b>1,036,528</b>
<b>Position Benefits</b>								
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	555,541	562,472	565,728	583,623	552,469
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>555,541</b>	<b>562,472</b>	<b>565,728</b>	<b>583,623</b>	<b>552,469</b>
<b>Other Wages</b>								
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				2,888	16,347
OGA-0-0-STF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				57	257
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000		19,166
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	10,000	10,000	10,000	1,457	542
SFS-0-0-STF-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00					1,440
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>	<b>4,403</b>	<b>37,754</b>
<b>Other Benefits</b>								
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250		2,875
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480	5,380	2,368	9,907
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,580</b>	<b>10,730</b>	<b>10,630</b>	<b>2,368</b>	<b>12,782</b>
<b>Other Objects</b>								
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00					55
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>55</b>
<b>Purchased Services</b>								
OGA-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - OTH GN AD	0.00	0.00				6,825	
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,000	3,000	3,000	204	58
OGA-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				644	191
OGA-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				210	
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	10,000	10,000	10,000	8,759	24,788
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				16,835	32,025
OGA-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00				4,744	2,625
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	18,000	18,000	18,000	27,316	7,890
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	8,000	8,000	8,000	27,735	55,275
HMR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - HUMAN RES	0.00	0.00					284
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	20,000	20,000	20,000	121,631	105,586
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	5,000	5,000	5,000		1,370
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				8,065	187
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00					612
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	30,428	30,428	30,428	10,727	31,780
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>94,428</b>	<b>94,428</b>	<b>94,428</b>	<b>233,699</b>	<b>262,674</b>
<b>Supplies/Supply Backorders</b>								
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,000	13,228	31,994
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00	9,000	9,000	9,000	8,471	3,422
RCR-0-0-STF-XX-EFOD0000	FOOD - RECRUITMENT	0.00	0.00					66
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000</b>	<b>22,000</b>	<b>22,000</b>	<b>21,699</b>	<b>35,483</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00	1,000	1,000	1,000		480

BU600  
STF-TALENT MANAGEMENT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Total	Other Objects	0.00	0.00	1,000	1,000	1,000			480
Total	STF-TALENT MANAGEMENT	16.00	16.00	1,770,840	1,762,038	1,790,325	1,930,654	1,938,173	

BU600  
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 763

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	0.00	0.00			91,033	80,545	119,503
OGA-0-0-IPM-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - OTH GN AD	0.00	0.00			68,099	42,951	61,802
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>159,132</b>	<b>123,496</b>	<b>181,305</b>
<b>Position Benefits</b>								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			85,613	66,441	96,635
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>85,613</b>	<b>66,441</b>	<b>96,635</b>
<b>Other Wages</b>								
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>IPM-MANAGEMENT INTERN PROGRAM</b>	<b>0.00</b>	<b>0.00</b>			<b>244,745</b>	<b>189,937</b>	<b>277,941</b>

BU600  
EML-EMPLOYEE RIGHTS ADMIN

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 765

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OBA-0-0-EML-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	0.00	0.00			112,525	109,627	119,134
OBA-0-0-EML-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	0.00	0.00			102,267	31,690	103,270
OBA-0-0-EML-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	0.00	0.00			32,903	40,127	48,362
OBA-0-0-EML-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00			32,760	4,839	3,170
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>280,455</b>	<b>186,285</b>	<b>273,939</b>
<b>Position Benefits</b>								
DWC-0-0-EML-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			150,885	100,221	146,009
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>150,885</b>	<b>100,221</b>	<b>146,009</b>
<b>Other Wages</b>								
OBA-0-0-EML-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00			26,000	22,127	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>26,000</b>	<b>22,127</b>	
<b>Other Benefits</b>								
DWC-0-0-EML-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			3,900	3,319	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>3,900</b>	<b>3,319</b>	
<b>Purchased Services</b>								
OBA-0-0-EML-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00			525		200
OBA-0-0-EML-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00			5,000		24
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>5,525</b>		<b>224</b>
<b>Supplies/Supply Backorders</b>								
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
OBA-0-0-EML-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00			100		35
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>100</b>		<b>35</b>
<b>Total</b>	<b>EML-EMPLOYEE RIGHTS ADMIN</b>	<b>0.00</b>	<b>0.00</b>			<b>466,865</b>	<b>311,953</b>	<b>420,208</b>

BU600  
NEW-NEWCOMERS CENTER

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 768

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
ESL-0-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	89,968	87,827	81,564	87,824	85,998	
ESL-H-I-NEW-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ESL	0.00	0.00					6,272	
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	78,319	67,312	52,726	56,950	66,357	
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	4.00	236,248	218,266	298,132	218,266	232,447	
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	1.00	1.00	43,537	60,150	65,908	15,200	32,578	
ESL-H-I-NEW-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				24,891		
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	13,776	13,135	11,168	9,772	16,783	
<b>Total</b>	<b>Position Salaries</b>	<b>7.50</b>	<b>7.50</b>	<b>461,848</b>	<b>446,690</b>	<b>509,498</b>	<b>412,906</b>	<b>440,436</b>	
<b>Position Benefits</b>									
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	246,165	244,786	274,110	222,143	234,752	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>246,165</b>	<b>244,786</b>	<b>274,110</b>	<b>222,143</b>	<b>234,752</b>	
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>NEW-NEWCOMERS CENTER</b>	<b>7.50</b>	<b>7.50</b>	<b>708,013</b>	<b>691,476</b>	<b>783,608</b>	<b>635,049</b>	<b>675,189</b>	



BU600  
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 770

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
GD6-0-0-ESV-XX-ESAD1600	CURRICULUM SPECIALIST IV - GUIDANCE	0.00	0.00						(754)	88,967
GD6-0-0-ESV-XX-ESAD1901	MGR II - SCHOOL COUNSELING - GUIDANCE	0.00	0.00							
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00						26,045	
AMM-0-0-ESV-XX-ESAD0900	PARENT SERV CTR COORD - ACADEMIC ENHANC	0.00	0.00							(4,479)
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	113,918	111,204	108,885	112,139	115,714		
GD6-0-0-ESV-XX-ESCA1129	PLANNING ASSISTANT III - GUIDANCE	0.00	0.00							48,202
IMP-0-0-ESV-XX-ESCA3039	PLANNING ASSOCIATE I - IMPV INST	0.00	0.00				46,416	28,759		50,475
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	47,757	45,243	44,299	44,378	45,913		
IMP-0-0-ESV-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00						9,626	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>161,675</b>	<b>156,447</b>	<b>199,600</b>	<b>220,194</b>	<b>344,793</b>		
<b>Position Benefits</b>										
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,173	85,733	107,385	118,464	183,774		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>86,173</b>	<b>85,733</b>	<b>107,385</b>	<b>118,464</b>	<b>183,774</b>		
<b>Other Wages</b>										
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					244		369
ORC-0-0-ESV-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00					4,183		59,359
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000				
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00	25,000	35,000	38,089	44,282	6,890		
DII-0-0-ESV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00					221		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000</b>	<b>40,000</b>	<b>43,089</b>	<b>48,932</b>	<b>66,620</b>		
<b>Other Benefits</b>										
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750	5,250	5,713	6,642	1,033		
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	2,690	2,501	31,835		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,415</b>	<b>7,990</b>	<b>8,403</b>	<b>9,143</b>	<b>32,869</b>		
<b>Purchased Services</b>										
APY-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00					178		55
APY-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - AP/IB/YTH OPTNS	0.00	0.00							251
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	111,500	100,000	110,000	84,669	91,506		
ORC-0-0-ESV-XX-EBBS0000	BUY BACK SERVICES - OTH CURR	0.00	0.00							80
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	5,000	5,000	30,000	(5,121)	42,922		
ORC-0-0-ESV-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00							1
ORC-0-0-ESV-XX-ETEL0000	TELEPHONE - OTH CURR	0.00	0.00					27		
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	5,000	1,041	2,396		
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	1,345	3,044		
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000	1,400			
IMP-0-0-ESV-XX-EPPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00		696	696	5,432	3,181		
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00					467		205
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00					444		383
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000	4,005	5,124		
AMM-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00							219
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>130,500</b>	<b>119,696</b>	<b>155,696</b>	<b>93,891</b>	<b>149,373</b>		
<b>Supplies/Supply Backorders</b>										
ORC-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00					4,918		12,850
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	5,000	5,000	9,089	824			
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	5,000	5,000	5,000	13,892	1,100		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>	<b>14,089</b>	<b>19,635</b>	<b>13,951</b>		
<b>Other Objects</b>										
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>							
<b>Total</b>	<b>ESV-CAREER &amp; COLLEGE READINESS</b>	<b>2.00</b>	<b>2.00</b>	<b>424,763</b>	<b>419,866</b>	<b>528,262</b>	<b>510,262</b>	<b>791,382</b>		

BU600  
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 771

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	113,002	110,311	108,010	109,219	108,267
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	112,005	109,511	107,160	119,229	97,182
DII-0-0-TTC-XX-ESTC5105	TEACHER - DIR/IMP	0.60	0.00		44,750	43,817	19,008	
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.41	0.00		24,156	23,652	70,340	96,716
DII-0-0-TTC-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.00	0.00				20	6,118
<b>Total</b>	<b>Position Salaries</b>	<b>3.01</b>	<b>2.00</b>	<b>225,007</b>	<b>288,728</b>	<b>282,639</b>	<b>317,817</b>	<b>308,284</b>
<b>Position Benefits</b>								
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	119,929	158,223	152,060	170,985	164,315
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>119,929</b>	<b>158,223</b>	<b>152,060</b>	<b>170,985</b>	<b>164,315</b>
<b>Other Wages</b>								
DII-0-0-TTC-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00					6,783
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>6,783</b>
<b>Other Benefits</b>								
DWC-0-0-TTC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,017
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>1,017</b>
<b>Purchased Services</b>								
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	1,000	1	1,475	1,544	1,054
DII-0-0-TTC-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00				126	16,250
DII-0-0-TTC-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00					252
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	1,000	1	1,000	(661)	9,763
DII-0-0-TTC-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00					70
DII-0-0-TTC-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00				167	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2</b>	<b>2,475</b>	<b>1,177</b>	<b>27,391</b>
<b>Supplies/Supply Backorders</b>								
DII-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				5,578	24,899
SD1-0-0-TTC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					45
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>5,578</b>	<b>24,944</b>
<b>Capital Expenses</b>								
DII-0-0-TTC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/IMP	0.00	0.00				8,253	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>8,253</b>	
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>TTC-CAREER &amp; TECHNICAL EDUCTN</b>	<b>3.01</b>	<b>2.00</b>	<b>346,936</b>	<b>446,953</b>	<b>437,174</b>	<b>503,812</b>	<b>532,737</b>

BU600  
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 772

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	1.00	1.00	48,497	46,072	45,111	48,028	47,330	
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	107,367	104,809	102,623	107,708	103,018	
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	48,070	56,134		24,751	56,133	
SDV-0-0-SFD-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - STAFF DEV	0.00	0.00			53,539		(3,403)	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>203,934</b>	<b>207,015</b>	<b>201,273</b>	<b>180,488</b>	<b>203,080</b>	
<b>Position Benefits</b>									
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,697	113,444	108,285	97,102	108,241	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>108,697</b>	<b>113,444</b>	<b>108,285</b>	<b>97,102</b>	<b>108,241</b>	
<b>Other Wages</b>									
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,000	55,866				
SDV-0-0-SFD-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				4,365		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>55,000</b>	<b>55,866</b>		<b>4,365</b>		
<b>Other Benefits</b>									
DWC-0-0-SFD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				654		
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	29,315	30,615				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>29,315</b>	<b>30,615</b>		<b>654</b>		
<b>Purchased Services</b>									
SDV-0-0-SFD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			2,000	25		
SDV-0-0-SFD-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				4,999		
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			10,000	13,749	8,415	
SDV-0-0-SFD-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00			1,000	274	108	
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00			6,000	4,487		
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00			200			
SDV-0-0-SFD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				913		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>19,200</b>	<b>24,449</b>	<b>8,523</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			33,361	4,641	1,278	
SDV-0-0-SFD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					593	
SDV-0-0-SFD-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00			8,692	2,851	2,895	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>42,053</b>	<b>7,493</b>	<b>4,766</b>	
<b>Capital Expenses</b>									
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00				6,225	340	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>6,225</b>	<b>340</b>	
<b>Other Objects</b>									
SDV-0-0-SFD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				(49,563)	(124,699)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>(49,563)</b>	<b>(124,699)</b>	
<b>Total</b>	<b>SFD-ORGANIZATIONAL DEVELOPMENT</b>	<b>3.00</b>	<b>3.00</b>	<b>396,946</b>	<b>406,940</b>	<b>370,811</b>	<b>271,215</b>	<b>200,252</b>	

BU600  
SIS-MPS-U

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 774

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
Total	Position Salaries	0.00	0.00					
<b>Position Benefits</b>								
Total	Position Benefits	0.00	0.00					
<b>Other Wages</b>								
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	15,000	20,000	5,355	9,860
SDV-0-0-SIS-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				2,117	
Total	Other Wages	0.00	0.00	15,000	15,000	20,000	7,473	9,860
<b>Other Benefits</b>								
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				317	
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	8,220	10,760	2,881	5,255
Total	Other Benefits	0.00	0.00	7,995	8,220	10,760	3,199	5,255
<b>Purchased Services</b>								
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	200,000				
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		200,000		12,000	
SDV-0-0-SIS-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				17	
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	85,000	85,000	114,017	4,437	
Total	Purchased Services	0.00	0.00	285,000	285,000	114,017	16,454	
<b>Supplies/Supply Backorders</b>								
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	10,000	25,000	22,743	588
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				15,552	4,441
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	25,000	38,295	5,030
<b>Other Objects</b>								
Total	Other Objects	0.00	0.00					
Total	SIS-MPS-U	0.00	0.00	317,995	318,220	169,777	65,423	20,146

BU600  
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 776

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00					(11,848)	241,741
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	4.30	5.00	641,240	530,095	600,572	154,574	802,801	
OGA-0-0-INA-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00			66,279	20,332		
<b>Total</b>	<b>Position Salaries</b>	<b>4.30</b>	<b>5.00</b>	<b>641,240</b>	<b>530,095</b>	<b>666,851</b>	<b>163,058</b>	<b>1,044,543</b>	
<b>Position Benefits</b>									
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	341,781	290,492	358,766	87,725	556,741	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>341,781</b>	<b>290,492</b>	<b>358,766</b>	<b>87,725</b>	<b>556,741</b>	
<b>Purchased Services</b>									
OGA-0-0-INA-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00		5,001	5,001		4,991	
OGA-0-0-INA-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00		2,501	2,501			
EQM-0-A-INA-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		10,973	10,973			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>18,475</b>	<b>18,475</b>		<b>4,991</b>	
<b>Supplies/Supply Backorders</b>									
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		16,591	16,591	199	1,555	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>16,591</b>	<b>16,591</b>	<b>199</b>	<b>1,555</b>	
<b>Total</b>	<b>INA-SCHOOL TRANSFORMATION</b>	<b>4.30</b>	<b>5.00</b>	<b>983,021</b>	<b>855,653</b>	<b>1,060,683</b>	<b>250,983</b>	<b>1,607,832</b>	

BU600  
LDR-CHIEF OF STAFF

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 777

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	0.00	0.00					( )	153,637
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	0.00					(2,285)	62,406
SPT-0-0-LDR-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SUPERTNDT	0.00	0.00						(2,049)
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>(2,285)</b>	<b>213,993</b>
<b>Position Benefits</b>									
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(1,229)	114,058
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>(1,229)</b>	<b>114,058</b>
<b>Other Wages</b>									
SPT-0-0-LDR-XX-EWLT9530	L.T.E. NO PENSION - SUPERTNDT	0.00	0.00						8,180
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>8,180</b>
<b>Other Benefits</b>									
DWC-0-0-LDR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						1,227
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>1,227</b>
<b>Purchased Services</b>									
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00					58	393
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00					161	1,148
SPT-0-0-LDR-XX-EOSV0000	OPTIONAL SERVICES - SUPERTNDT	0.00	0.00						369
SPT-0-0-LDR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUPERTNDT	0.00	0.00						2,487
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>219</b>	<b>4,398</b>
<b>Supplies/Supply Backorders</b>									
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00					3,050	5,511
SPT-0-0-LDR-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00						125
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>3,050</b>	<b>5,636</b>
<b>Total</b>	<b>LDR-CHIEF OF STAFF</b>	<b>0.00</b>	<b>0.00</b>					<b>(244)</b>	<b>347,495</b>

BU600  
ADS-SCHOOL SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 778

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	152,497	148,865	145,760	179,778	110,352	
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	6.00	5.00	688,510	822,162	535,288	554,024	569,773	
OGA-0-0-ADS-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00			249,602		(12,985)	
OGA-0-0-ADS-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.00	0.00					(57,442)	
OGA-0-0-ADS-XX-ESAD2213	MGR II-SCHOOL OPERATIONS - OTH GN AD	0.00	0.00			323,250	272,479	359,145	
OGA-0-0-ADS-XX-ESAD9999	TO BE DETERMINED - OTH GN AD	1.00	0.00		100,000				
OGA-0-0-ADS-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - OTH GN AD	0.00	0.00				(16,958)	102,130	
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	99,536	94,626	96,631	63,410	106,001	
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00				8,092	(7,800)	
<b>Total</b>	<b>Position Salaries</b>	<b>10.00</b>	<b>8.00</b>	<b>940,543</b>	<b>1,165,653</b>	<b>1,350,531</b>	<b>1,060,826</b>	<b>1,169,175</b>	
<b>Position Benefits</b>									
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	501,309	638,778	726,586	570,724	623,170	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>501,309</b>	<b>638,778</b>	<b>726,586</b>	<b>570,724</b>	<b>623,170</b>	
<b>Other Wages</b>									
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	16,000	16,000	793	7,503	
OGA-0-0-ADS-XX-EWPE9110	CO-OP STUDENT - OTH GN AD	0.00	0.00		3,500	3,500			
OGA-0-0-ADS-XX-EWPE9130	STUDENT CO-OP - OTH GN AD	0.00	0.00				4,992		
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000	16,901		
SPP-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - SPEC PROJ	0.00	0.00		5,000	5,000		1,186	
OGA-0-0-ADS-XX-EWL79530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				19,170	280	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000</b>	<b>29,500</b>	<b>29,500</b>	<b>41,857</b>	<b>8,970</b>	
<b>Other Benefits</b>									
DWC-0-0-ADS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,875	42	
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,193	16,166	15,871	12,206	4,632	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>11,193</b>	<b>16,166</b>	<b>15,871</b>	<b>15,081</b>	<b>4,674</b>	
<b>Purchased Services</b>									
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000	2,000			
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000			
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,000	15,000	15,000	17,476	8,584	
OGA-0-0-ADS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				200		
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				56,689	37,307	
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,916	1,000	1,000	9,801	7,022	
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				123	14	
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,500	9,500	9,500	7,285	6,500	
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000	4,000	4,000	8,620	13,953	
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	9,000	9,000	2,978		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>62,416</b>	<b>42,500</b>	<b>42,500</b>	<b>103,177</b>	<b>73,383</b>	
<b>Supplies/Supply Backorders</b>									
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	31,278	31,278	31,278	27,152	31,555	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>31,278</b>	<b>31,278</b>	<b>31,278</b>	<b>27,152</b>	<b>31,555</b>	
<b>Capital Expenses</b>									
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500</b>	<b>2,500</b>	<b>2,500</b>			
<b>Total</b>	<b>ADS-SCHOOL SERVICES</b>	<b>10.00</b>	<b>8.00</b>	<b>1,570,239</b>	<b>1,926,375</b>	<b>2,198,766</b>	<b>1,818,820</b>	<b>1,910,928</b>	

BU600  
INT-OFFICE OF INNOVATION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 780

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SYS-0-0-INT-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMGLY	0.00	0.00					(8,813)	90,937	
SYS-0-0-INT-XX-ESAD0720	CHIEF INNOV & INFO OFFICER - SYSTEMGLY	0.00	0.00					(17,519)	157,679	
SYS-0-0-INT-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II -	0.00	0.00					(10,902)	99,195	
SYS-0-0-INT-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMGLY	0.00	0.00					(6,460)	69,490	
SYS-0-0-INT-XX-ESAD1305	DIRECTOR I OF INNOVATION - SYSTEMGLY	0.00	0.00					(2,635)	88,652	
SYS-0-0-INT-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - SYSTEMGLY	0.00	0.00						(3,656)	
SYS-0-0-INT-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - SYSTEMGLY	0.00	0.00						(6,991)	
SYS-0-0-INT-XX-ESCA3030	ADMIN ASST III - SYSTEMGLY	0.00	0.00					(7,239)	122,673	
SYS-0-0-INT-XX-ESCL1210	RESEARCH TECH - SYSTEMGLY	0.00	0.00					( )	57,177	
SYS-0-0-INT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - SYSTEMGLY	0.00	0.00						(2,826)	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>(53,571)</b>	<b>672,330</b>	
<b>Position Benefits</b>										
DWC-0-0-INT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(28,821)	358,352	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>(28,821)</b>	<b>358,352</b>	
<b>Other Wages</b>										
GEN-0-0-INT-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00						1,107	
OSC-0-0-INT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00						1,048	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>2,156</b>	
<b>Other Benefits</b>										
DWC-0-0-INT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						1,149	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>1,149</b>	
<b>Purchased Services</b>										
GEN-0-0-INT-XX-EBBS0000	BUY BACK SERVICES - GEN SCH	0.00	0.00						45	
GEN-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						132	
GEN-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						4	
SDV-0-S-INT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						350	
SDV-0-S-INT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00						78	
OSC-0-0-INT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00						1,853	
OSC-0-0-INT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					169,042	566,390	
OSC-0-0-INT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00						1,126	
OSC-0-0-INT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00						233	
OSC-0-0-INT-XX-ETCS0000	TRANSFER TO CESA - OTH SPVR	0.00	0.00						24,866	
OSC-0-0-INT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00					827	1,831	
OSC-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00					333	29,694	
YEO-0-A-INT-XX-EDUP0000	DUPLICATING/PRINTING - GEN ADMIN	0.00	0.00						55	
SYS-0-0-INT-XX-ETRV0000	TRAVEL - OUT OF TOWN - SYSTEMGLY	0.00	0.00						3,931	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>170,203</b>	<b>630,594</b>	
<b>Supplies/Supply Backorders</b>										
GEN-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						1,739	
OSC-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00						2,129	
YEO-0-A-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00					157	4,135	
SYS-0-0-INT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMGLY	0.00	0.00					3,664	(9,288)	
TCC-0-S-INT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00						8,385	
OSC-0-0-INT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00						42	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>3,821</b>	<b>7,142</b>	
<b>Capital Expenses</b>										
MBM-0-0-INT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00						7,801	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						<b>7,801</b>	
<b>Other Objects</b>										
SYS-0-0-INT-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - SYSTEMGLY	0.00	0.00						(24,863)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						<b>(24,863)</b>	



BU600  
INT-OFFICE OF INNOVATION

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 780

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	INT-OFFICE OF INNOVATION	0.00	0.00					91,631	1,654,663

BU600  
SDS-STUDENT SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SSV-0-0-SDS-XX-ESPR5019	PRINCIPAL II - HS (15A) - STDNT SRV	0.00	0.00					7,082	39,581
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	102,009	99,579	97,502		100,713	96,382
SSV-0-0-SDS-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - STDNT SRV	0.00	0.00					11,141	5,364
SSV-0-0-SDS-XX-ESAD2130	ENROLLMENT SERV SUPERVISOR II - STDNT SRV	0.00	0.00					8,296	104,334
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	2.00	202,348	197,530	288,181		294,666	377,473
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	106,756	104,213	102,040		105,949	105,091
OGA-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - OTH GN AD	0.00	0.00					1,927	58,765
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	141,398	138,030	135,152		146,682	142,456
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	118,389	115,569	113,159		121,158	111,671
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	208,500	226,616	221,890		217,464	228,735
SSV-0-0-SDS-XX-ESCA1453	CONTRACT LAW COORDINATOR I - STDNT SRV	0.00	0.00			41,638		39,652	47,279
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST II - STDNT SRV	4.00	4.00	195,856	190,892	182,234		187,702	188,553
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	64,337	45,656	64,701		46,143	72,107
SSV-0-0-SDS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - STDNT SRV	0.00	0.00						(3,424)
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	3.00	152,055	134,436	137,629		136,978	199,840
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	6.00	6.00	223,872	208,980	241,425		211,596	242,544
<b>Total Position Salaries</b>		<b>22.00</b>	<b>22.00</b>	<b>1,515,520</b>	<b>1,461,501</b>	<b>1,625,551</b>		<b>1,637,155</b>	<b>2,016,758</b>
<b>Position Benefits</b>									
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	807,772	800,903	874,547		880,789	1,074,932
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>807,772</b>	<b>800,903</b>	<b>874,547</b>		<b>880,789</b>	<b>1,074,932</b>
<b>Other Wages</b>									
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	15,000	25,000		332,124	345,965
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00		41,652	20,000			
SSV-0-0-SDS-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00		45,000	45,000		89,614	194,655
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00					38	306
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>101,652</b>	<b>90,000</b>		<b>421,777</b>	<b>540,927</b>
<b>Other Benefits</b>									
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		6,750	6,750		13,442	29,198
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,396	31,045	24,210		178,703	184,562
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>6,396</b>	<b>37,795</b>	<b>30,960</b>		<b>192,145</b>	<b>213,761</b>
<b>Purchased Services</b>									
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00	1,000	1,000	2,400		942	4,002
SSV-0-0-SDS-XX-ECNS0000	CONSULTANT SERVICES - STDNT SRV	0.00	0.00					311	
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200			
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	50,000	59,200	59,200		170,689	134,322
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00		5,000	10,000		8,089	34,757
SSV-0-0-SDS-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00	0.00						1,725
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00	5,000	5,000	19,000		12,027	20,025
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00			600		489	628
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00	1,500	1,500	1,500		8,890	10,313
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	5,000	10,000	10,000			41,693
OGA-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	10,000	13,500	13,500			12,540
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,102				527	
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					1,562	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>73,802</b>	<b>95,400</b>	<b>116,400</b>		<b>203,530</b>	<b>260,008</b>
<b>Supplies/Supply Backorders</b>									
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	5,242	5,242	35,294		(52,380)	(23,543)
SSV-0-0-SDS-XX-EFOD0000	FOOD - STDNT SRV	0.00	0.00					3,723	3,411
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>5,242</b>	<b>5,242</b>	<b>35,294</b>		<b>(48,656)</b>	<b>(20,131)</b>
<b>Capital Expenses</b>									
SSV-0-0-SDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STDNT SRV	0.00	0.00			5,000			5,940
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>			<b>5,000</b>			<b>5,940</b>

BU600  
SDS-STUDENT SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	SDS-STUDENT SERVICES	22.00	22.00		2,420,732	2,502,493	2,777,752	3,286,743	4,092,196

BU600  
STO-SCH SAFETY OFFICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 782

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	121,049	118,166	115,701	118,649	117,599	
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	117,323	114,528	112,140	116,354	114,624	
OGA-0-0-STO-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	0.00	0.00				(4,635)	76,235	
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	38,595	38,595	37,679	37,145	39,631	
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	0.40	16,447	40,440	42,812	31,895	44,031	
<b>Total</b>	<b>Position Salaries</b>	<b>4.00</b>	<b>3.40</b>	<b>293,414</b>	<b>311,729</b>	<b>308,332</b>	<b>299,411</b>	<b>392,123</b>	
<b>Position Benefits</b>									
DWC-0-0-STO-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	156,390	170,827	165,883	161,083	209,001	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>156,390</b>	<b>170,827</b>	<b>165,883</b>	<b>161,083</b>	<b>209,001</b>	
<b>Other Wages</b>									
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	100	4,531		3,300		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>4,531</b>		<b>3,300</b>		
<b>Other Benefits</b>									
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	680		495		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>15</b>	<b>680</b>		<b>495</b>		
<b>Purchased Services</b>									
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	400	2,500	2,500	39	299	
OGA-0-0-STO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					17	
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	10,044	4,832	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>4,400</b>	<b>6,500</b>	<b>6,500</b>	<b>10,083</b>	<b>5,149</b>	
<b>Supplies/Supply Backorders</b>									
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	11,990	13,323	13,323	1,622	2,297	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>11,990</b>	<b>13,323</b>	<b>13,323</b>	<b>1,622</b>	<b>2,297</b>	
<b>Capital Expenses</b>									
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00		500	500			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>500</b>	<b>500</b>			
<b>Other Objects</b>									
OGA-0-0-STO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00						110
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						<b>110</b>
<b>Total</b>	<b>STO-SCH SAFETY OFFICE</b>	<b>4.00</b>	<b>3.40</b>	<b>466,309</b>	<b>508,090</b>	<b>494,538</b>	<b>475,995</b>	<b>608,682</b>	

BU600  
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 785

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	0.70	1.00	102,009	56,580	79,144	80,145	80,533	
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	130,928	127,808	125,144	133,696	132,132	
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	117,727	114,922	112,525	115,265	115,437	
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	1.00	1.00	99,447	97,077	111,580	93,057	118,533	
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	97,459	102,554	
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	2.00	199,918	95,576	93,584	186,655	93,613	
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	1.00	71,000	120,514	118,000	57,693	56,544	
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	0.00	1.00	64,373			62,839	61,663	
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	162,273	158,407	155,106	157,245	157,149	
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	62,261	59,508	58,268	61,179	66,060	
SSU-0-0-ESS-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - SPVR EXED	0.00	0.00					(5,588)	
SSU-0-0-ESS-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	0.00	0.00					2,545	
SSW-0-0-ESS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00			79,915	72,151	79,915	
<b>Total</b>	<b>Position Salaries</b>	<b>10.70</b>	<b>12.00</b>	<b>1,111,945</b>	<b>929,971</b>	<b>1,030,769</b>	<b>1,117,390</b>	<b>1,061,096</b>	
<b>Position Benefits</b>									
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	592,667	509,624	554,554	601,156	565,564	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>592,667</b>	<b>509,624</b>	<b>554,554</b>	<b>601,156</b>	<b>565,564</b>	
<b>Purchased Services</b>									
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	10,000	10,000	15,000	14,002	12,859	
PSY-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - PSYCH SRV	0.00	0.00				465		
SSU-0-0-ESS-XX-EBBS0000	BUY BACK SERVICES - SPVR EXED	0.00	0.00					30	
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				6,050	3,912	
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				2,376	3,428	
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00			12,000		11,916	
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	2,000	4,339	5,388	
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				25,215	13,454	
CBB-0-0-ESS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					168	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000</b>	<b>11,000</b>	<b>29,000</b>	<b>52,450</b>	<b>51,158</b>	
<b>Supplies/Supply Backorders</b>									
PSY-0-0-ESS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00					5,816	
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	10,123	10,000	17,553	19,982	2,873	
TCC-0-0-ESS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00					7,480	
EQM-0-0-ESS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					1,349	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,123</b>	<b>10,000</b>	<b>17,553</b>	<b>19,982</b>	<b>17,519</b>	
<b>Capital Expenses</b>									
SSU-0-0-ESS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00	0.00					495	
SSU-0-0-ESS-XX-EEQ50000	EQUIPMENT (5000) - SPVR EXED	0.00	0.00				23,154		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>23,154</b>	<b>495</b>	
<b>Other Objects</b>									
SSU-0-0-ESS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SPVR EXED	0.00	0.00					560	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>560</b>	
<b>Total</b>	<b>ESS-SPECIALIZED SERVICES OFF</b>	<b>10.70</b>	<b>12.00</b>	<b>1,725,735</b>	<b>1,460,595</b>	<b>1,631,876</b>	<b>1,814,134</b>	<b>1,696,394</b>	

BU600  
ASM-SCHOOL INFORMATION SVCS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 786

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SYS-0-0-ASM-XX-ESCA1101	MGR II - PUPIL DATA BASE - SYSTEMLGY	0.00	0.00						(7,539)
SYS-0-0-ASM-XX-ESCL3372	DATA SUPPORT ASSISTANT - SYSTEMLGY	0.00	0.00						(14,608)
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>						<b>(22,147)</b>
<b>Position Benefits</b>									
DWC-0-0-ASM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						(11,804)
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>(11,804)</b>
<b>Purchased Services</b>									
EQM-0-0-ASM-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					2,537	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>2,537</b>	
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>ASM-SCHOOL INFORMATION SVCS</b>	<b>0.00</b>	<b>0.00</b>					<b>2,537</b>	<b>(33,952)</b>

BU600  
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 787

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDGN COORDINATOR III - IMPV INST	1.00	1.00	97,639	94,942	92,962	95,785	99,048	
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	102,042	99,611	77,352	101,117	99,364	
GEN-0-I-HIS-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				287,109	213,841	
GEN-0-I-HIS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				93,384		
PRT-0-S-HIS-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00						194,799
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	23,458	22,590	21,883	22,541	21,768	
<b>Total</b>	<b>Position Salaries</b>	<b>2.88</b>	<b>2.88</b>	<b>223,139</b>	<b>217,143</b>	<b>192,197</b>	<b>599,938</b>	<b>628,821</b>	
<b>Position Benefits</b>									
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	118,933	118,994	103,402	322,766	335,161	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>118,933</b>	<b>118,994</b>	<b>103,402</b>	<b>322,766</b>	<b>335,161</b>	
<b>Other Wages</b>									
DII-0-0-HIS-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00						411
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>411</b>
<b>Other Benefits</b>									
DWC-0-0-HIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						219
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>219</b>
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
GEN-0-I-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						1,886
IMP-0-S-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00						633
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						<b>2,519</b>
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>HIS-EARLY CHILDHOOD EDUC</b>	<b>2.88</b>	<b>2.88</b>	<b>342,072</b>	<b>336,137</b>	<b>295,599</b>	<b>922,704</b>	<b>967,133</b>	

BU600  
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 788

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
FLG-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - WORLD LANG	1.00	0.00		92,273	90,349	94,580	96,852	
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	1.00	0.00		114,922	112,525	119,380	109,111	
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	1.00	1.00	124,104	124,104	124,104	125,104		
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	2.00	2.00	154,763	156,966	153,693	164,278	161,900	
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	94,040	90,530	88,642	90,181	92,217	
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	42,224	38,481	37,679	37,799	39,424	
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	47,757	45,243	22,061	21,465	43,855	
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.00	0.20	15,664		13,181	10,361		
BES-0-0-BIL-XX-ESTC5105	TEACHER - BILINGUAL SUP	1.00	0.00		76,121	74,533			
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	0.00	1.00	79,787			76,158	67,643	
BES-0-0-BIL-XX-ESEA5706	PARA EDUC ASST - BILINGUAL SUP	0.00	0.00					4,380	
<b>Total</b>	<b>Position Salaries</b>	<b>9.00</b>	<b>7.20</b>	<b>558,339</b>	<b>738,640</b>	<b>716,767</b>	<b>739,309</b>	<b>615,385</b>	
<b>Position Benefits</b>									
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	297,595	404,774	385,622	397,748	328,000	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>297,595</b>	<b>404,774</b>	<b>385,622</b>	<b>397,748</b>	<b>328,000</b>	
<b>Other Wages</b>									
BES-0-0-BIL-XX-EWOT0000	OVERTIME - BILINGUAL SUP	0.00	0.00				6,378		
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	10,000	10,000		507	12,532	
BES-0-0-BIL-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00				7,970	244	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>		<b>14,856</b>	<b>12,776</b>	
<b>Other Benefits</b>									
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480		7,992	6,810	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330</b>	<b>5,480</b>		<b>7,992</b>	<b>6,810</b>	
<b>Purchased Services</b>									
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	6,000	6,000			1,455	
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	5,000	8,000		1,924	5,300	
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500			300	
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00	20,000	20,000			861	
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	5,000	5,000		146	1,016	
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00				2	386	
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300			46	
BES-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00				3,708		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>37,800</b>	<b>40,800</b>		<b>5,827</b>	<b>9,319</b>	
<b>Supplies/Supply Backorders</b>									
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	5,879	5,000		1,998	7,737	
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	5,000	5,000				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,879</b>	<b>10,000</b>		<b>1,998</b>	<b>7,737</b>	
<b>Total</b>	<b>BIL-BILNG/MULTICTRL ED</b>	<b>9.00</b>	<b>7.20</b>	<b>919,943</b>	<b>1,209,694</b>	<b>1,102,389</b>	<b>1,167,734</b>	<b>980,030</b>	



BU600  
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 789

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	110,170	107,546	106,387	111,292	101,544	
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	5.00	4.00	349,159	434,885	337,488	435,008	379,588	
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	1.00	90,193			139,633	671,064	
SDV-0-0-MNT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF DEV	0.00	0.00				512		
SDV-0-0-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	33,780	31,397	30,742	31,610	31,017	
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	5.00	0.00		427,694	590,604	335,756		
<b>Total</b>	<b>Position Salaries</b>	<b>12.00</b>	<b>7.00</b>	<b>583,302</b>	<b>1,001,522</b>	<b>1,065,221</b>	<b>1,053,813</b>	<b>1,183,215</b>	
<b>Position Benefits</b>									
DWC-0-0-MNT-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	310,899	548,834	573,089	566,951	630,653	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>310,899</b>	<b>548,834</b>	<b>573,089</b>	<b>566,951</b>	<b>630,653</b>	
<b>Other Wages</b>									
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	54,821	15,000	100,903	11,613	
SDV-0-S-MNT-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			45,217			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000</b>	<b>54,821</b>	<b>60,217</b>	<b>100,903</b>	<b>11,613</b>	
<b>Other Benefits</b>									
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,783			
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650	30,042	8,070	54,285	6,190	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>26,650</b>	<b>30,042</b>	<b>14,853</b>	<b>54,285</b>	<b>6,190</b>	
<b>Purchased Services</b>									
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	8,000	8,000	8,686	7,075	
SDV-0-S-MNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,000			
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	74,074	22,500	12,624	
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	1,500	2,830	98	174	
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000	4,356	1,425	
SDV-0-0-MNT-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00				(3,000)	(2,725)	
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				243	18	
SDV-0-0-MNT-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00			1,000			
SDV-0-S-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	5,000	3,250	342	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>61,750</b>	<b>66,500</b>	<b>96,904</b>	<b>36,134</b>	<b>18,936</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	30,000	32,892	20,000	17,030	20,330	
SDV-0-0-MNT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00			5,000		159,132	
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	500	500	500	(13)	255	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>30,500</b>	<b>33,392</b>	<b>25,500</b>	<b>17,017</b>	<b>179,718</b>	
<b>Capital Expenses</b>									
SDV-0-S-MNT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00			5,000		3,528	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>5,000</b>		<b>3,528</b>	
<b>Total</b>	<b>MNT-MENTOR TEACHER PRG</b>	<b>12.00</b>	<b>7.00</b>	<b>1,063,101</b>	<b>1,735,111</b>	<b>1,840,784</b>	<b>1,829,107</b>	<b>2,033,856</b>	

BU600  
GNT-GRANTS DEV & PLAN SVCS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 793

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	67,072	65,474	64,109	61,712	31,216	
GAD-0-0-GNT-XX-ESAD1501	GRANT DEV COORDINATOR-CURR. - GRANT ADM	1.00	1.00	97,259	65,474				
GAD-0-0-GNT-XX-ESAD1502	GRANT SERV SPECIALIST III - GRANT ADM	0.00	0.00					44,302	
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	0.00	0.00			83,000	83,072	74,084	
GAD-0-0-GNT-XX-ESCA1129	PLANNING ASSISTANT III - GRANT ADM	0.00	0.00					33,278	
GAD-0-0-GNT-XX-ESCA3049	PLANNING ASSOCIATE II - GRANT ADM	1.00	1.00	61,006	59,552	49,999	54,063	50,429	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>225,337</b>	<b>190,500</b>	<b>197,108</b>	<b>198,848</b>	<b>233,311</b>	
<b>Position Benefits</b>									
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,105	104,394	106,044	106,980	124,354	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>120,105</b>	<b>104,394</b>	<b>106,044</b>	<b>106,980</b>	<b>124,354</b>	
<b>Other Wages</b>									
GAD-0-0-GNT-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00				2,005	4,642	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>2,005</b>	<b>4,642</b>	
<b>Other Benefits</b>									
DWC-0-0-GNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,079	2,474	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>1,079</b>	<b>2,474</b>	
<b>Purchased Services</b>									
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	122	1,409	
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300			
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200			
GAD-0-0-GNT-XX-EDUP0000	DUPLICATING/PRINTING - GRANT ADM	0.00	0.00					3,628	
GAD-0-0-GNT-XX-EPST0000	POSTAGE - GRANT ADM	0.00	0.00					154	
GAD-0-0-GNT-XX-ETEL0000	TELEPHONE - GRANT ADM	0.00	0.00			1,000	460	2,584	
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	2,500	2,500	2,500	3,098	2,169	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500</b>	<b>3,500</b>	<b>4,500</b>	<b>3,681</b>	<b>9,946</b>	
<b>Supplies/Supply Backorders</b>									
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	1,000	1,000	4,000	1,909	9,376	
GAD-0-0-GNT-XX-EFOD0000	FOOD - GRANT ADM	0.00	0.00			300		117	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>4,300</b>	<b>1,909</b>	<b>9,493</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>GNT-GRANTS DEV &amp; PLAN SVCS</b>	<b>3.00</b>	<b>3.00</b>	<b>349,942</b>	<b>299,394</b>	<b>311,952</b>	<b>314,505</b>	<b>384,223</b>	

BU600  
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 794

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	97,427	95,107	93,123	99,532	99,934	
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	110,458	110,458	113,458	34,362	117,843	
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	1.00	88,426	85,051	37,500	48,032	41,630	
OSC-0-0-ALT-XX-ESCL3466	SECRETARY 2 - OTH SPVR	0.00	0.00					20,480	
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	51,947	54,111	33,554	66,972		
GDC-0-5-ALT-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00					46,500	
GDC-0-5-ALT-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00					2,032	
GDC-0-5-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	0.00		49,551	38,814	42,449		
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>4.00</b>	<b>348,258</b>	<b>394,278</b>	<b>316,449</b>	<b>291,350</b>	<b>328,422</b>	
<b>Position Benefits</b>									
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	185,622	216,064	170,250	156,746	175,049	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>185,622</b>	<b>216,064</b>	<b>170,250</b>	<b>156,746</b>	<b>175,049</b>	
<b>Other Wages</b>									
GDC-0-5-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00				3,178		
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	10,000		3,921	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>10,000</b>	<b>3,178</b>	<b>3,921</b>	
<b>Other Benefits</b>									
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	5,380	1,709	2,090	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665</b>	<b>2,740</b>	<b>5,380</b>	<b>1,709</b>	<b>2,090</b>	
<b>Purchased Services</b>									
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	2,200	805		
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	1,000	2,089	5,845	
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100	64	(743)	
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	14		
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	1,000	644	912	
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500		483	
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>5,820</b>	<b>5,820</b>	<b>6,500</b>	<b>3,618</b>	<b>6,497</b>	
<b>Supplies/Supply Backorders</b>									
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	500	500	2,944	105	245	
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	500	147	502	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>650</b>	<b>650</b>	<b>3,444</b>	<b>252</b>	<b>747</b>	
<b>Other Objects</b>									
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	2,000	2,500			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,589</b>	<b>2,000</b>	<b>2,500</b>			
<b>Total</b>	<b>ALT-CONTRACTED SCHOOL SERVICES</b>	<b>5.00</b>	<b>4.00</b>	<b>549,604</b>	<b>626,552</b>	<b>514,523</b>	<b>456,855</b>	<b>516,728</b>	

BU600  
GTL-GRANT TRANSITIONAL

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 798

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-P-I-GTL-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					156,813	69,480
GEN-P-I-GTL-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00						60,563
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>156,813</b>	<b>130,043</b>
<b>Position Benefits</b>									
DWC-0-0-GTL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					84,365	69,313
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>84,365</b>	<b>69,313</b>
<b>Other Wages</b>									
SDV-P-S-GTL-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						13,353
SDV-P-S-GTL-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						1,200
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>14,553</b>
<b>Other Benefits</b>									
DWC-0-0-GTL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						7,756
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>7,756</b>
<b>Purchased Services</b>									
GEN-P-I-GTL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						9,258
GEN-P-I-GTL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						105
GEN-P-I-GTL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00						937
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>10,302</b>
<b>Supplies/Supply Backorders</b>									
GEN-P-I-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					1,745	35,904
SDV-P-S-GTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					322	2,336
GEN-P-I-GTL-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00						1,440
EQM-P-S-GTL-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					1,800	756
EQM-P-S-GTL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					3,069	608,146
GEN-P-I-GTL-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00						81
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>6,937</b>	<b>648,665</b>
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>GTL-GRANT TRANSITIONAL</b>	<b>0.00</b>	<b>0.00</b>					<b>248,116</b>	<b>880,635</b>

BU600  
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 801

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	2.00	1.00	48,069	103,085	100,934	97,631	57,184	
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	131,818	128,679	125,995	131,101	86,598	
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	109,206	106,605	104,382	108,079	108,506	
OBA-0-0-BEN-XX-ESCA1075	BUSINESS ANALYST II - OTH BUSNSD	0.00	0.00					(3,159)	
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	1.00	1.00	49,861	47,404	46,416	48,986	46,879	
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	48,070	46,416	46,416	47,904	48,558	
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ASOC I - OTH BUSNSD	1.00	1.00	73,615	65,363	64,000	68,468	56,837	
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	89,730	86,324	84,524	90,885	94,105	
OBA-0-0-BEN-XX-ESCA2513	PENSION ANALYST III - OTH BUSNSD	1.00	1.00	64,940	62,446	61,144	62,272	61,294	
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	0.00	1.00	55,867					
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	180,330	172,227	170,634	174,702	170,899	
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	66,962	64,098	62,761	43,017	42,244	
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	2.00	2.00	133,822	128,096	125,425	127,822	103,254	
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	57,796	55,150	54,000	57,137	55,429	
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	88,456	86,349	84,548	89,606	87,753	
OBA-0-0-BEN-XX-ESCL3464	DATA MANAGEMENT ASSISTANT - OTH BUSNSD	0.00	0.00				3,324	16,619	
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	43,642	38,132	37,337	23,385	55,482	
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	0.00	1.00	33,779					
<b>Total</b>	<b>Position Salaries</b>	<b>18.00</b>	<b>19.00</b>	<b>1,275,963</b>	<b>1,190,374</b>	<b>1,168,516</b>	<b>1,174,327</b>	<b>1,088,487</b>	
<b>Position Benefits</b>									
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	680,088	652,325	628,661	631,788	580,163	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>680,088</b>	<b>652,325</b>	<b>628,661</b>	<b>631,788</b>	<b>580,163</b>	
<b>Other Wages</b>									
OBA-0-0-BEN-XX-EWL79530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	20,000	18,000	18,000	29,224	33,430	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000</b>	<b>18,000</b>	<b>18,000</b>	<b>29,224</b>	<b>33,430</b>	
<b>Other Benefits</b>									
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	2,700	2,700	4,383	5,014	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000</b>	<b>2,700</b>	<b>2,700</b>	<b>4,383</b>	<b>5,014</b>	
<b>Purchased Services</b>									
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500			
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	500	500	500	15	2	
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	2,000	2,000	2,000			
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	25,000	78,824	13,156	
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	3,000	3,000	3,000	893	1,649	
OBA-0-0-BEN-XX-EPST0000	POSTAGE - OTH BUSNSD	0.00	0.00		1				
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	100		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>33,000</b>	<b>33,001</b>	<b>33,000</b>	<b>79,833</b>	<b>14,807</b>	
<b>Supplies/Supply Backorders</b>									
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	573	(584)	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>573</b>	<b>(584)</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	3,310	6,284	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>3,310</b>	<b>6,284</b>	
<b>Total</b>	<b>BEN-BENEFITS, PENSION &amp; COMPEN</b>	<b>18.00</b>	<b>19.00</b>	<b>2,016,051</b>	<b>1,900,400</b>	<b>1,854,877</b>	<b>1,923,442</b>	<b>1,727,604</b>	

BU600  
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 804

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	106,994	112,525				
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	104,446	104,446				
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	1.00	46,272	43,901				
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	2.00	3.00	296,518	171,710	160,672	114,455	150,215	
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	117,726	114,922	106,180	123,715	106,088	
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	1.00	1.00	73,799	79,830	69,704	69,029	51,415	
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	1.00	0.00		65,474	77,724	59,934	45,908	
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	51,467	48,972	47,951	51,078	49,862	
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	36,225	32,760				
STF-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	1.00	1.00	35,613	48,972	34,975	33,664	8,899	
<b>Total</b>	<b>Position Salaries</b>	<b>11.00</b>	<b>11.00</b>	<b>869,060</b>	<b>823,512</b>	<b>497,206</b>	<b>451,877</b>	<b>412,389</b>	
<b>Position Benefits</b>									
DWC-0-0-LBR-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	463,209	451,284	267,497	243,109	219,803	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>463,209</b>	<b>451,284</b>	<b>267,497</b>	<b>243,109</b>	<b>219,803</b>	
<b>Other Wages</b>									
SFS-0-0-LBR-XX-EWPE9130	STUDENT CO-OP - STAFF SRV	0.00	0.00				762	4,071	
OBA-0-0-LBR-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	35,000	26,000				
STF-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00	5,500	5,500	5,500			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>40,500</b>	<b>31,500</b>	<b>5,500</b>	<b>762</b>	<b>4,071</b>	
<b>Other Benefits</b>									
DWC-0-0-LBR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	3,900				
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,932	3,014	2,959	409	2,170	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,182</b>	<b>6,914</b>	<b>2,959</b>	<b>409</b>	<b>2,170</b>	
<b>Purchased Services</b>									
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	3,818	3,104	
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	1,525	1,525	1,000	216	164	
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00				190		
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	5,000	5,000				
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	500	1,564	984	
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	1,000	1,000	1,000	398		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>11,356</b>	<b>11,356</b>	<b>5,831</b>	<b>6,188</b>	<b>4,253</b>	
<b>Supplies/Supply Backorders</b>									
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	2,000	2,000	2,000	2,059	3,166	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>2,059</b>	<b>3,166</b>	
<b>Other Objects</b>									
OBA-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00		100				
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	100					
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>100</b>				
<b>Total</b>	<b>LBR-EMPLOYMENT RELATIONS</b>	<b>11.00</b>	<b>11.00</b>	<b>1,394,407</b>	<b>1,326,666</b>	<b>780,993</b>	<b>704,407</b>	<b>645,854</b>	

BU600  
INS-INSURANCE & RISK SERVICES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 805

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
OBA-0-0-INS-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00						1,038
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>1,038</b>
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>INS-INSURANCE &amp; RISK SERVICES</b>	<b>0.00</b>	<b>0.00</b>						<b>1,038</b>

BU600  
MSS-MICROSOFT SETTLEMENT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 806

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Purchased Services									
MSS-0-0-MSS-XX-EMTC0000	MAINTENANCE CONTRACTS - MISC SPT SERV	0.00	0.00						14,262
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00						14,262
<b>Total</b>	<b>MSS-MICROSOFT SETTLEMENT</b>	0.00	0.00						14,262



BU600  
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 808

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
SSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00				89,000	78,040	
OSD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00				119,040	117,260	
ADT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00				6,500	4,500	
SPT-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00				100,000	80,672	
FSC-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00				124,600	141,070	
BLD-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00				125,000	19,813	
SYS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00				106,363	81,420	
INF-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00				65,000	68,750	
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				1,998,419	27,591	
SFS-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00				1,048,328	1,097,908	
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	468,925		2,518,577	3,493,000	2,244,349	2,498,155
TSV-0-0-PSU-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				2,301,629	1,916,381	1,677,165
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>468,925</b>		<b>2,518,577</b>	<b>9,576,879</b>	<b>5,877,756</b>	<b>4,175,320</b>
<b>Supplies/Supply Backorders</b>									
TSV-0-0-PSU-XX-ENC0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00				1,335,000	180,605	
TSV-0-0-PSU-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH SERV	0.00	0.00					(49,843)	346,552
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>1,335,000</b>	<b>130,762</b>	<b>346,552</b>
<b>Capital Expenses</b>									
TSV-0-0-PSU-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00				898,612	197,702	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>898,612</b>	<b>197,702</b>	
<b>Total</b>	<b>PSU-ERP FOR HR &amp; FIN SYS</b>	<b>0.00</b>	<b>0.00</b>	<b>468,925</b>		<b>2,518,577</b>	<b>11,810,491</b>	<b>6,206,221</b>	<b>4,521,873</b>

BU600  
TCO-DIR TECHNOLOGY

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 810

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	125,607	122,615	120,058	124,503	124,328	
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	111,154	105,968	52,640	53,869	53,379	
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00			49,151	27,353	48,339	
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	62,193	59,443	58,203	58,400	61,273	
TSV-0-0-TCO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - TECH SERV	0.00	0.00					(2,588)	
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	47,757	40,771	39,921	42,108	39,581	
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>5.00</b>	<b>346,711</b>	<b>328,797</b>	<b>319,973</b>	<b>306,234</b>	<b>324,313</b>	
<b>Position Benefits</b>									
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	184,797	180,181	172,145	164,754	172,859	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>184,797</b>	<b>180,181</b>	<b>172,145</b>	<b>164,754</b>	<b>172,859</b>	
<b>Purchased Services</b>									
TSV-0-0-TCO-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00					43	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>43</b>	
<b>Supplies/Supply Backorders</b>									
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000		608	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>		<b>608</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>TCO-DIR TECHNOLOGY</b>	<b>5.00</b>	<b>5.00</b>	<b>533,508</b>	<b>510,978</b>	<b>494,118</b>	<b>470,988</b>	<b>497,824</b>	

BU600  
APD-APPLICATIONS DEVEL

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 811

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	2.00	2.00	159,746	163,924	73,470	72,086		
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	1.00	50,000					(7,914)
TSV-0-0-APD-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				92,389	871,010	
TSV-0-0-APD-XX-ESCA1632	SR PROJECT ANALYST III - TECH SERV	0.00	0.00						(19)
TSV-0-0-APD-XX-ESCA1633	RESOURCE ANALYST III - TECH SERV	0.00	0.00			85,403	70,287	90,008	
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	159,746	139,622	146,940	137,121		
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	5.00	4.00	319,492	383,510	365,718	284,321		
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	2.00	153,560	147,186	146,940	107,873		
TSV-0-0-APD-XX-ESCA1638	SR PROG ANALYST I-CIRC SYS - TECH SERV	0.00	0.00			73,470	71,425		
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	86,416	84,357	84,357	39,252		
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	90,707	88,546	86,700	90,287	85,310	
TSV-0-0-APD-XX-ESCA2604	SUP I - APPLICATION DEV - TECH SERV	0.00	0.00				174	(3,734)	
TSV-0-0-APD-XX-ESCA2605	MGR II - APPLICATION DEV - TECH SERV	0.00	0.00					(4,112)	
TSV-0-0-APD-XX-ESCA2632	SR PROJECT ANALYST - TECH SERV	0.00	0.00				1,293		
<b>Total</b>	<b>Position Salaries</b>	<b>13.00</b>	<b>13.00</b>	<b>1,019,667</b>	<b>1,007,145</b>	<b>1,062,998</b>	<b>966,512</b>	<b>1,030,549</b>	
<b>Position Benefits</b>									
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	543,483	551,915	571,893	519,983	549,282	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>543,483</b>	<b>551,915</b>	<b>571,893</b>	<b>519,983</b>	<b>549,282</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,005	649	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>1,005</b>	<b>649</b>	
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>APD-APPLICATIONS DEVEL</b>	<b>13.00</b>	<b>13.00</b>	<b>1,563,150</b>	<b>1,559,060</b>	<b>1,634,891</b>	<b>1,487,501</b>	<b>1,580,482</b>	

BU600  
COM-CUSTOMER SERVICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 813

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
PIN-0-0-COM-XX-ESCA1129	PLANNING ASSISTANT III - PUB INFO	0.00	0.00					(1,413)
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00			57,143	31,219	30,896
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	2.00	99,006	96,648	47,317	98,559	94,862
PIN-0-0-COM-XX-ESCA9999	TO BE DETERMINED - PUB INFO	0.00	0.00			9,600		
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	75,238	70,710	69,234	70,648	69,936
PIN-0-0-COM-XX-ESCL5865	SCHOOL SECRETARY I - PUB INFO	0.00	0.00					(373)
<b>Total</b>	<b>Position Salaries</b>	<b>4.00</b>	<b>4.00</b>	<b>174,244</b>	<b>167,358</b>	<b>183,294</b>	<b>200,427</b>	<b>193,908</b>
<b>Position Benefits</b>								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	92,872	91,712	98,612	107,830	103,353
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>92,872</b>	<b>91,712</b>	<b>98,612</b>	<b>107,830</b>	<b>103,353</b>
<b>Other Wages</b>								
OGA-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00					
PIN-0-0-COM-XX-EWLT9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00					22,911
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>22,911</b>
<b>Other Benefits</b>								
DWC-0-0-COM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					3,436
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>3,436</b>
<b>Purchased Services</b>								
OGA-0-0-COM-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					
PIN-0-0-COM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00			400		29
PIN-0-0-COM-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00					3,763
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	600	600	3,000	369	69
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>600</b>	<b>600</b>	<b>3,400</b>	<b>369</b>	<b>3,863</b>
<b>Supplies/Supply Backorders</b>								
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	1,500	1,500	5,000	941	16,408
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>1,500</b>	<b>5,000</b>	<b>941</b>	<b>16,408</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
PIN-0-0-COM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PUB INFO	0.00	0.00				500	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>500</b>	
<b>Total</b>	<b>COM-CUSTOMER SERVICE</b>	<b>4.00</b>	<b>4.00</b>	<b>269,216</b>	<b>261,170</b>	<b>290,306</b>	<b>310,068</b>	<b>343,882</b>

BU600  
TEC-TECHNICAL SERV

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	6.00	6.00	437,958	448,647	516,572	360,981	429,458	
TSV-0-0-TEC-XX-ESCA1624	SYSTEMS COORDINATOR II - TECH SERV	1.00	0.00		85,104	83,329	87,494	85,466	
TSV-0-0-TEC-XX-ESCA1625	PEOPLESFT ADMINISTRATOR - TECH SERV	1.00	1.00	105,157	102,652	100,511	105,713	103,995	
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	2.00	2.00	185,360	180,946	177,172	181,916	178,349	
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	88,088	85,989	84,196	87,377	86,538	
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	184,752	178,753	96,693	98,510	99,353	
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	100,339	97,949	95,906	95,640	97,637	
TSV-0-0-TEC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	0.00	0.00					(133)	
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	2.00	0.00		132,158	129,402	106,900	119,631	
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	1.00	1.00	70,233	67,291	65,887	67,405	65,248	
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	85,207	83,178	81,443	85,193	84,780	
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	1.00	1.00	49,788	48,602	108,178	78,327	152,083	
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	3.00	4.00	207,724	149,990	108,178	85,486		
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	1.00	1.00	60,004	60,004				
<b>Total Position Salaries</b>		<b>23.00</b>	<b>21.00</b>	<b>1,574,610</b>	<b>1,721,263</b>	<b>1,647,467</b>	<b>1,440,948</b>	<b>1,502,409</b>	
<b>Position Benefits</b>									
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	839,267	943,252	886,337	775,230	800,784	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>839,267</b>	<b>943,252</b>	<b>886,337</b>	<b>775,230</b>	<b>800,784</b>	
<b>Other Wages</b>									
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	120,000	102,356	107,903	
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000			
TSV-0-0-TEC-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00					5,836	
SD1-0-0-TEC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				10,185		
SD1-0-0-TEC-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				482		
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000			
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>109,306</b>	<b>109,306</b>	<b>137,000</b>	<b>113,024</b>	<b>113,740</b>	
<b>Other Benefits</b>									
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800			
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	51,864	53,324	67,250	60,807	60,623	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>53,664</b>	<b>55,124</b>	<b>69,050</b>	<b>60,807</b>	<b>60,623</b>	
<b>Purchased Services</b>									
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00		73,000	73,000	1,508	2,001	
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00		189,000	189,000	16,458	27,703	
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	76,197	76,198	26,181	28,155	
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000	11,029	9,167	
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000	2,880	9	
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00		241,348	241,348	130,914	806,874	
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00				1,516	1,403	
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00				27,244	27,861	
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00				385	122	
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000	2,111	4,953	
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00				3,487	3,341	
CBB-0-0-TEC-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					45	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>66,312</b>	<b>591,545</b>	<b>591,546</b>	<b>223,718</b>	<b>911,636</b>	
<b>Supplies/Supply Backorders</b>									
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	51,796	51,796	51,796	10,518	16,599	
TSV-0-0-TEC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00		36,228	36,228	5,400	4,219	
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000	2,845	3,847	
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>56,796</b>	<b>93,024</b>	<b>93,024</b>	<b>18,764</b>	<b>24,665</b>	
<b>Capital Expenses</b>									
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00		10,000	10,000	5,998		
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>		<b>10,000</b>	<b>10,000</b>	<b>5,998</b>		

BU600  
TEC-TECHNICAL SERV

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	TEC-TECHNICAL SERV	23.00	21.00		2,699,955	3,523,514	3,434,424	2,638,492	3,413,859

BU600  
DUP-DUPLICATING SERV

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 815

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	69,716	66,786	65,393	68,000	68,261
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	4.00	3.00	106,164	133,252	142,984	94,692	98,569
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	2.00	2.00	72,170	69,201	74,658	59,677	75,407
<b>Total</b>	<b>Position Salaries</b>	<b>7.00</b>	<b>6.00</b>	<b>248,050</b>	<b>269,239</b>	<b>283,035</b>	<b>222,370</b>	<b>242,237</b>
<b>Position Benefits</b>								
DWC-0-0-DUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	132,211	147,543	152,272	119,635	129,112
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>132,211</b>	<b>147,543</b>	<b>152,272</b>	<b>119,635</b>	<b>129,112</b>
<b>Other Wages</b>								
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	11,725	12,042
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500	19,758	5,911
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>31,484</b>	<b>17,953</b>
<b>Other Benefits</b>								
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,480	5,380	16,938	9,569
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330</b>	<b>5,480</b>	<b>5,380</b>	<b>16,938</b>	<b>9,569</b>
<b>Purchased Services</b>								
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500		
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	72,429	83,179	83,179	54,074	54,439
DUP-0-0-DUP-XX-EDUP0000	DUPLICATING/PRINTING - DUPLC/PUB	0.00	0.00					3
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000	2,600	
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	247,000	247,000	247,000	249,132	290,893
DUP-0-0-DUP-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - DUPLC/PUB	0.00	0.00					
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>324,929</b>	<b>335,679</b>	<b>335,679</b>	<b>305,807</b>	<b>345,336</b>
<b>Supplies/Supply Backorders</b>								
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	150,000	150,000	150,000	185,414	173,740
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>154,000</b>	<b>154,000</b>	<b>154,000</b>	<b>185,414</b>	<b>173,740</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(791,520)	(823,740)
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,004,977)</b>	<b>(1,004,977)</b>	<b>(1,004,977)</b>	<b>(791,520)</b>	<b>(823,740)</b>
<b>Total</b>	<b>DUP-DUPLICATING SERV</b>	<b>7.00</b>	<b>6.00</b>	<b>(130,457)</b>	<b>(83,036)</b>	<b>(64,611)</b>	<b>90,129</b>	<b>94,209</b>

BU600  
MAL-MAILROOM

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 816

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	54,807	52,232	51,143	52,973	48,706	
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	1.00	0.00		37,367	36,587	35,965	31,078	
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	160,221	153,420	150,219	155,920	148,588	
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>4.00</b>	<b>215,028</b>	<b>243,019</b>	<b>237,949</b>	<b>244,859</b>	<b>228,372</b>	
<b>Position Benefits</b>									
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	114,610	133,174	128,017	131,734	121,722	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>114,610</b>	<b>133,174</b>	<b>128,017</b>	<b>131,734</b>	<b>121,722</b>	
<b>Other Wages</b>									
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000			
MAL-0-0-MAL-XX-EWPE9110	CO-OP STUDENT - MAIL	0.00	0.00					216	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>		<b>216</b>	
<b>Other Benefits</b>									
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538		115	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>533</b>	<b>548</b>	<b>538</b>		<b>115</b>	
<b>Purchased Services</b>									
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	6,000	6,000	6,000	7,236		
MAL-0-0-MAL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAIL	0.00	0.00				1,436		
MAL-0-0-MAL-XX-ECGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000	5,000		
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				1,023	6,788	
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00					15	
MAL-0-0-MAL-XX-EGSV0000	GENERAL SERVICE - MAIL	0.00	0.00		20,000	20,000			
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	17,000	17,000	17,000	10,840	20,213	
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	400,404	421,000	421,000	634,332	540,232	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>428,404</b>	<b>469,000</b>	<b>469,000</b>	<b>659,870</b>	<b>567,249</b>	
<b>Supplies/Supply Backorders</b>									
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,000	4,000	4,000	8,565	8,318	
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000			
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500</b>	<b>5,500</b>	<b>5,500</b>	<b>8,565</b>	<b>8,318</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(635,000)	(635,000)	(600,000)	(584,650)	(624,738)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>(635,000)</b>	<b>(635,000)</b>	<b>(600,000)</b>	<b>(584,650)</b>	<b>(624,738)</b>	
<b>Total</b>	<b>MAL-MAILROOM</b>	<b>5.00</b>	<b>4.00</b>	<b>130,075</b>	<b>217,241</b>	<b>242,004</b>	<b>460,378</b>	<b>301,255</b>	



BU600  
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 817

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	129,557	126,472	123,834	135,563		
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	62,210	59,459	58,219	60,363		
FSC-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - FISCAL	0.00	0.00				9,728	125,075	
FSC-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - FISCAL	0.00	0.00				1,203	59,414	
FSC-0-0-FIN-XX-ESCL3465	SECRETARY III - FISCAL	0.00	0.00				(12,575)	55,396	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>191,767</b>	<b>185,931</b>	<b>182,053</b>	<b>194,283</b>	<b>239,886</b>	
<b>Position Benefits</b>									
DWC-0-0-FIN-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	102,212	101,890	97,945	104,524	127,859	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>102,212</b>	<b>101,890</b>	<b>97,945</b>	<b>104,524</b>	<b>127,859</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,250			
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				680	122	
FSC-0-0-FIN-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - FISCAL	0.00	0.00					151	
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				130	310	
FSC-0-0-FIN-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00					2,462	
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	90,000	90,000	90,000	86,724		
FLD-0-0-FIN-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				774		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>94,000</b>	<b>94,000</b>	<b>94,250</b>	<b>88,310</b>	<b>3,046</b>	
<b>Supplies/Supply Backorders</b>									
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	250	250		2,947		
FSC-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00				( )	64	6,679
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250</b>		<b>3,011</b>	<b>6,679</b>	
<b>Total</b>	<b>FIN-MPS FOUNDTN SUPP</b>	<b>2.00</b>	<b>2.00</b>	<b>388,229</b>	<b>382,071</b>	<b>374,248</b>	<b>390,129</b>	<b>377,472</b>	

BU600  
ACT-FINANCIAL SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 820

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	152,497	148,865	145,760	172,308	81,763	
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	127,346	124,313	121,720	126,699	124,814	
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	105,997	103,472	101,314	105,685	105,508	
FSC-0-0-ACT-XX-ESCA2500	ACCOUNTANT I - FISCAL	0.00	0.00			53,661	37,069	54,737	
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	1.00	51,687	49,187	61,186	16,828	40,578	
FSC-0-0-ACT-XX-ESCA2505	ACCOUNTANT III - FISCAL	0.00	0.00					(13,444)	
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	4.50	4.50	350,541	338,198	291,855	299,213	317,095	
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	77,381	93,310	107,269	105,156	108,427	
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	54,275	54,000	58,136	34,812	61,187	
FSC-0-0-ACT-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - FISCAL	0.00	0.00					(2,445)	
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	4.00	4.00	192,379	182,923	179,109	204,983	155,313	
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	57,990	54,100	52,972	57,209	53,943	
<b>Total</b>	<b>Position Salaries</b>	<b>15.50</b>	<b>15.50</b>	<b>1,170,093</b>	<b>1,148,368</b>	<b>1,172,982</b>	<b>1,159,968</b>	<b>1,087,478</b>	
<b>Position Benefits</b>									
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	623,660	629,306	631,064	624,063	579,626	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>623,660</b>	<b>629,306</b>	<b>631,064</b>	<b>624,063</b>	<b>579,626</b>	
<b>Other Wages</b>									
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,500	5,000	3,000	2,346	1,310	
FSC-0-0-ACT-XX-EWPE9130	STUDENT CO-OP - FISCAL	0.00	0.00				1,344	4,398	
FSC-0-0-ACT-XX-EWL9530	L.T.E. NO PENSION - FISCAL	0.00	0.00		11,000		7,071		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500</b>	<b>16,000</b>	<b>3,000</b>	<b>10,761</b>	<b>5,708</b>	
<b>Other Benefits</b>									
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		1,650		1,060		
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,866	2,740	1,614	1,985	3,042	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866</b>	<b>4,390</b>	<b>1,614</b>	<b>3,046</b>	<b>3,042</b>	
<b>Purchased Services</b>									
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	500	500	500	41	55	
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	2,500	2,500	4,000			
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00				7,410		
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	2,000	1,500	1,000	1,437	6,640	
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				1,095	1,095	
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00	600	600	1,600	679	1,558	
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	8,000	1,718	1,912	
FSC-0-0-ACT-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				17	13	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	3,345		13,344	13,164	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>16,600</b>	<b>14,445</b>	<b>15,100</b>	<b>25,744</b>	<b>24,440</b>	
<b>Supplies/Supply Backorders</b>									
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	48,404	35,635	10,000	5,733	8,360	
FSC-0-0-ACT-XX-ENCO0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	10,500	10,500	3,500	4,805	481	
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00	500	500	500			
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00	3,000	3,000			2,750	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>62,404</b>	<b>49,635</b>	<b>14,000</b>	<b>10,539</b>	<b>11,592</b>	
<b>Other Objects</b>									
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,500			1,106		
FSC-0-0-ACT-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - FISCAL	0.00	0.00		1,400	1,400			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>1,400</b>	<b>1,400</b>	<b>1,106</b>		
<b>Total</b>	<b>ACT-FINANCIAL SERVICES</b>	<b>15.50</b>	<b>15.50</b>	<b>1,879,623</b>	<b>1,863,544</b>	<b>1,839,160</b>	<b>1,835,230</b>	<b>1,711,889</b>	

BU600  
PAY-PAYROLL SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 821

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Objects</b>									
FSC-0-0-PAY-XX-EPSP0000	PAYROLL SUSPENSE - FISCAL	0.00	0.00						
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Position Salaries</b>									
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	52,486	49,967	50,000	49,775	38,014	
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	102,267	104,445	102,237	102,930	97,141	
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	55,521	52,929	51,825	47,739	53,071	
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	2.00	2.00	83,703	81,131	176,332	118,731	170,467	
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	3.00	3.00	127,340	119,837	32,698	80,049	31,391	
<b>Total</b>	<b>Position Salaries</b>	<b>8.00</b>	<b>8.00</b>	<b>421,317</b>	<b>408,309</b>	<b>413,092</b>	<b>399,226</b>	<b>390,086</b>	
<b>Position Benefits</b>									
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	224,562	223,753	222,243	214,784	207,916	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>224,562</b>	<b>223,753</b>	<b>222,243</b>	<b>214,784</b>	<b>207,916</b>	
<b>Other Wages</b>									
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,000	5,000	23,297	166	2,288	
FSC-0-0-PAY-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00				3,195	21,273	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>23,297</b>	<b>3,362</b>	<b>23,561</b>	
<b>Other Benefits</b>									
DWC-0-0-PAY-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				479	3,190	
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740	12,534	89	1,219	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665</b>	<b>2,740</b>	<b>12,534</b>	<b>569</b>	<b>4,410</b>	
<b>Purchased Services</b>									
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	40,000	45,000	55,000	22,063	51,672	
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100		22	11	
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	800	1,165	638	
FSC-0-0-PAY-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				289		
FSC-0-0-PAY-XX-ETVO0000	OTHER TRAVEL - FISCAL	0.00	0.00				21		
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	3,075	2,880	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>44,100</b>	<b>49,100</b>	<b>58,800</b>	<b>26,636</b>	<b>55,203</b>	
<b>Supplies/Supply Backorders</b>									
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,000	8,000	8,000	6,387	5,445	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>	<b>6,387</b>	<b>5,445</b>	
<b>Total</b>	<b>PAY-PAYROLL SERVICES</b>	<b>8.00</b>	<b>8.00</b>	<b>705,644</b>	<b>696,902</b>	<b>737,966</b>	<b>650,966</b>	<b>686,624</b>	

BU600  
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 822

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	48,070	45,656			
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	62,306	59,553	138,132	107,236	141,844
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	88,193	92,400	93,756	115,918	97,086
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	10.00	10.00	441,189	433,015	312,757	292,264	309,235
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	19.00	20.00	658,781	615,833	843,295	489,145	638,316
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	3.00	2.00	99,232	94,201		138,254	183,774
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	47,039	44,726	57,916	40,072	59,431
<b>Total</b>	<b>Position Salaries</b>	<b>36.00</b>	<b>36.00</b>	<b>1,444,810</b>	<b>1,385,384</b>	<b>1,445,856</b>	<b>1,182,892</b>	<b>1,429,690</b>
<b>Position Benefits</b>								
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	770,084	759,190	777,871	636,396	762,024
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>770,084</b>	<b>759,190</b>	<b>777,871</b>	<b>636,396</b>	<b>762,024</b>
<b>Other Wages</b>								
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	15,000	20,000	20,000		
FSC-0-0-SOS-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00				40,693	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>	<b>40,693</b>	
<b>Other Benefits</b>								
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				6,104	
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,995	10,960	10,760		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,995</b>	<b>10,960</b>	<b>10,760</b>	<b>6,104</b>	
<b>Purchased Services</b>								
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	7,000	7,000	7,000	3,312	3,120
FSC-0-0-SOS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00				199	
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	2,000	10,000	10,000		
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	100	100	100		
OFC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00				31,085	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>9,100</b>	<b>17,100</b>	<b>17,100</b>	<b>34,596</b>	<b>3,120</b>
<b>Supplies/Supply Backorders</b>								
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	4,000	3,364	3,364	1,060	158
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	8,000				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>3,364</b>	<b>3,364</b>	<b>1,060</b>	<b>158</b>
<b>Other Objects</b>								
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00	50,000	20,000	78,000	7,083	57,743
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000</b>	<b>20,000</b>	<b>78,000</b>	<b>7,083</b>	<b>57,743</b>
<b>Total</b>	<b>SOS-SCHOOL OFFICE SPRT</b>	<b>36.00</b>	<b>36.00</b>	<b>2,308,989</b>	<b>2,215,998</b>	<b>2,352,951</b>	<b>1,908,827</b>	<b>2,252,737</b>

BU600  
BUD-BUDGET SERVICES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 823

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
FSC-0-0-BUD-XX-ESAD1223	GRANT COMPLIANCE SPECIALIST - FISCAL	0.00	0.00					54,705
FSC-0-0-BUD-XX-ESCA1110	FIN PLAN & BUD SPECIALIST III - FISCAL	0.00	0.00				3,176	89,700
FSC-0-0-BUD-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00			34,470	83,671	68,038
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.40	1.40	101,434	97,635	129,790	54,013	115,063
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.80	1.80	112,058	102,696	164,211	101,230	63,735
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT III - FISCAL	0.00	0.00			50,000	4,877	58,766
FSC-0-0-BUD-XX-ESCA1145	SR DIR - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	114,802	112,068		100,460	125,905
FSC-0-0-BUD-XX-ESCA9999	TO BE DETERMINED - FISCAL	1.00	1.00	101,831	101,831	118,974		
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	49,126	47,956	38,362	37,732	11,236
<b>Total</b>	<b>Position Salaries</b>	<b>6.20</b>	<b>6.20</b>	<b>479,251</b>	<b>462,186</b>	<b>535,807</b>	<b>385,162</b>	<b>587,152</b>
<b>Position Benefits</b>								
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	255,441	253,278	288,264	207,217	312,952
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>255,441</b>	<b>253,278</b>	<b>288,264</b>	<b>207,217</b>	<b>312,952</b>
<b>Other Wages</b>								
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000	714	5,125
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	1,000		(1,624)	4,824
FSC-0-0-BUD-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00				319	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100</b>	<b>2,000</b>	<b>1,000</b>	<b>(590)</b>	<b>9,950</b>
<b>Other Benefits</b>								
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	150		(243)	723
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538	556	2,732
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>548</b>	<b>698</b>	<b>538</b>	<b>312</b>	<b>3,455</b>
<b>Purchased Services</b>								
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	400	400	21	14
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	1,000	1,000		220
FSC-0-0-BUD-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00				4,638	42,159
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	5,000	2,288	6,622
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				109	92
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,000	4,000	3,000	1,785	16,118
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>10,100</b>	<b>10,400</b>	<b>9,400</b>	<b>8,842</b>	<b>65,226</b>
<b>Supplies/Supply Backorders</b>								
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	9,000	9,000	9,174	14,492	12,883
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	4,000	2,365	2,365
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	200	200		297
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>14,200</b>	<b>14,200</b>	<b>13,374</b>	<b>16,857</b>	<b>15,546</b>
<b>Capital Expenses</b>								
MBM-0-0-BUD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					70
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>70</b>
<b>Other Objects</b>								
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,200	1,200	1,200		1,080
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200</b>	<b>1,200</b>	<b>1,200</b>		<b>1,080</b>
<b>Total</b>	<b>BUD-BUDGET SERVICES</b>	<b>6.20</b>	<b>6.20</b>	<b>761,840</b>	<b>743,962</b>	<b>849,583</b>	<b>617,801</b>	<b>995,435</b>

BU600  
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 825

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DBS-0-0-STX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	111,157	108,510	106,246	112,700	110,952	
DBS-0-0-STX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	51,195	48,972	47,951	51,194	50,657	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>162,352</b>	<b>157,482</b>	<b>154,197</b>	<b>163,895</b>	<b>161,609</b>	
<b>Position Benefits</b>									
DWC-0-0-STX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,534	86,300	82,958	88,175	86,138	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>86,534</b>	<b>86,300</b>	<b>82,958</b>	<b>88,175</b>	<b>86,138</b>	
<b>Purchased Services</b>									
DBS-0-0-STX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000			
DBS-0-0-STX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000			
DBS-0-0-STX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	700	700	700	1,218	1,332	
EQM-0-0-STX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				782		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>6,700</b>	<b>6,700</b>	<b>6,700</b>	<b>2,000</b>	<b>1,332</b>	
<b>Supplies/Supply Backorders</b>									
DBS-0-0-STX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	91	71	
EQM-0-0-STX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>	<b>91</b>	<b>71</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>STS-SCHOOL BUSINESS SERVICES</b>	<b>2.00</b>	<b>2.00</b>	<b>258,586</b>	<b>253,482</b>	<b>246,855</b>	<b>254,163</b>	<b>249,150</b>	

BU600  
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 827

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	104,480	101,991	99,864	100,413	100,827	
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	2.00	161,420	145,291	142,260	139,436	144,866	
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	6.00	5.00	338,615	394,223	277,664	376,282	280,793	
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	77,871	74,747	73,188	74,789	74,179	
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	1.00	1.00	48,070	45,656	153,324	116,656	160,879	
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	1.00	1.00	70,333	67,388	65,983	70,199	56,568	
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	47,361	45,334	44,388	47,193	36,782	
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	2.00	179,832	173,753	163,982	147,367	149,011	
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	16.00	12.00	618,948	815,287	1,432,480	1,395,256	1,358,024	
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	12.00	16.00	911,104	660,065		45,603		
DWC-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIST WIDE	0.00	0.00			(9,255)			
<b>Total</b>	<b>Position Salaries</b>	<b>43.00</b>	<b>42.00</b>	<b>2,558,034</b>	<b>2,523,735</b>	<b>2,443,878</b>	<b>2,513,199</b>	<b>2,361,934</b>	
<b>Position Benefits</b>									
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,363,432	1,383,007	1,314,807	1,352,101	1,258,911	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363,432</b>	<b>1,383,007</b>	<b>1,314,807</b>	<b>1,352,101</b>	<b>1,258,911</b>	
<b>Other Wages</b>									
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00					3,730	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>3,730</b>	
<b>Other Benefits</b>									
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,988	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>1,988</b>	
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>ITC-SCHOOL TECH SUPPORT</b>	<b>43.00</b>	<b>42.00</b>	<b>3,921,466</b>	<b>3,906,742</b>	<b>3,758,685</b>	<b>3,865,300</b>	<b>3,626,564</b>	

BU600  
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 835

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	104,317	106,139	108,143	133,981	112,154	
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	302,260	288,988	268,960	261,925	282,499	
DOP-0-0-BPO-XX-ESCA2505	ACCOUNTANT III - DIR/OPRTN	1.00	0.00		59,317	74,960	45,429	68,859	
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	0.00	1.00	62,306					
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	111,041	109,100	103,650	106,334	51,280	
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	70,132	68,462	75,468	56,768	65,058	
<b>Total</b>	<b>Position Salaries</b>	<b>10.00</b>	<b>10.00</b>	<b>650,056</b>	<b>632,006</b>	<b>631,181</b>	<b>604,439</b>	<b>579,852</b>	
<b>Position Benefits</b>									
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	346,480	346,339	339,575	325,188	309,061	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>346,480</b>	<b>346,339</b>	<b>339,575</b>	<b>325,188</b>	<b>309,061</b>	
<b>Other Wages</b>									
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	15,000	15,294	13,151	
DOP-0-0-BPO-XX-EWLT9530	L.T.E. NO PENSION - DIR/OPRTN	0.00	0.00					12,385	
DOP-0-0-BPO-XX-EWES3500	SITE PAY - DIR/OPRTN	0.00	0.00				90		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000</b>	<b>14,000</b>	<b>15,000</b>	<b>15,384</b>	<b>25,537</b>	
<b>Other Benefits</b>									
DWC-0-0-BPO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,857	
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,462	7,672	8,070	8,276	7,009	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,462</b>	<b>7,672</b>	<b>8,070</b>	<b>8,276</b>	<b>8,867</b>	
<b>Purchased Services</b>									
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	11,735	15,487	
DOP-0-0-BPO-XX-ECTS0000	CONTRACT SERVICES - DIR/OPRTN	0.00	0.00				24,994		
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	1,841		
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	110	110	110	3,120		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>10,110</b>	<b>10,110</b>	<b>10,110</b>	<b>41,691</b>	<b>15,487</b>	
<b>Supplies/Supply Backorders</b>									
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00				389		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>389</b>		
<b>Total</b>	<b>BPO-BUILDING OPS OFFICE</b>	<b>10.00</b>	<b>10.00</b>	<b>1,028,108</b>	<b>1,010,127</b>	<b>1,003,936</b>	<b>995,370</b>	<b>938,805</b>	



BU600  
BOP-BUILDING OPERATIONS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	24.00	14.00	694,778	1,082,640	1,072,800	519,364	946,158	
BLD-P-B-BOP-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				3,086	48,234	
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	1.00	1.00	66,000	56,430	55,090	68,151	62,695	
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.00	3.00	144,999	124,950	123,450	134,991	119,574	
BLD-M-B-BOP-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					30,490	
DOP-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - DIR/OPRTN	1.00	0.00		36,320	35,840			
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	3.00	2.50	119,080	108,960	107,520	65,147	69,140	
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.75	4.63	167,805	71,610	67,788	83,422	159,955	
<b>Total</b>	<b>Position Salaries</b>	<b>34.75</b>	<b>25.13</b>	<b>1,192,662</b>	<b>1,480,910</b>	<b>1,462,488</b>	<b>874,163</b>	<b>1,436,250</b>	
<b>Position Benefits</b>									
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	635,689	811,539	786,819	470,300	765,521	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>635,689</b>	<b>811,539</b>	<b>786,819</b>	<b>470,300</b>	<b>765,521</b>	
<b>Other Wages</b>									
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	642	73	
BLD-0-0-BOP-XX-EWLT9530	L.T.E. NO PENSION - BUILDINGS	0.00	0.00				523		
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000			
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239		24,132	
BLD-0-0-BOP-XX-EWSB3580	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					(62)	
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	8,817	10,198	
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				34,386	856	
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				765	135	
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	314,899	167,053	
BLD-0-0-BOP-XX-EWEV3500	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00					363	
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	128,441	137,478	
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(33,491)	(141,330)	
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				430	205	
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				148,898	14,274	
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	41,541	1,597	
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	13,153	7,511	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>157,150</b>	<b>157,150</b>	<b>157,150</b>	<b>659,009</b>	<b>222,488</b>	
<b>Other Benefits</b>									
DWC-0-0-BOP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				78		
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	83,761	86,118	84,547	354,265	118,586	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>83,761</b>	<b>86,118</b>	<b>84,547</b>	<b>354,343</b>	<b>118,586</b>	
<b>Purchased Services</b>									
DOP-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00				663		
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	8,858	7,570	
BLD-0-0-BOP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BUILDINGS	0.00	0.00					1,489	
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	352,554	76,154	
BLD-0-0-BOP-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				17	1,052	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437			
BLD-0-0-BOP-XX-EIST0000	IN-SERVICE TRAINING - BUILDINGS	0.00	0.00					630	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>272,037</b>	<b>272,037</b>	<b>272,037</b>	<b>362,094</b>	<b>86,896</b>	
<b>Supplies/Supply Backorders</b>									
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	600,000	600,000	745,461	841,865	956,692	
BLD-0-0-BOP-XX-ENCO0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	22,915	22,915		9,232	
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	172,764	16,033	
DWC-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - DIST WIDE	0.00	0.00				65		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>729,315</b>	<b>742,230</b>	<b>887,691</b>	<b>1,014,695</b>	<b>981,958</b>	
<b>Capital Expenses</b>									
BLD-0-0-BOP-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00			7,336			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>7,336</b>			
<b>Other Objects</b>									

BU600  
BOP-BUILDING OPERATIONS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00		35,150	35,150	35,150	4,777	10,062
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>35,150</b>	<b>35,150</b>	<b>35,150</b>	<b>4,777</b>	<b>10,062</b>
<b>Total</b>	<b>BOP-BUILDING OPERATIONS</b>	<b>34.75</b>	<b>25.13</b>		<b>3,105,764</b>	<b>3,585,134</b>	<b>3,693,218</b>	<b>3,739,383</b>	<b>3,621,764</b>

BU600  
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 837

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	54,743	52,322	51,231	52,904	52,375
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	48,690	47,530	46,539	48,293	46,612
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>103,433</b>	<b>99,852</b>	<b>97,770</b>	<b>101,198</b>	<b>98,988</b>
<b>Position Benefits</b>								
DWC-0-0-GWN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,130	54,719	52,600	54,444	52,760
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>55,130</b>	<b>54,719</b>	<b>52,600</b>	<b>54,444</b>	<b>52,760</b>
<b>Other Wages</b>								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000	3,454	698
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>3,454</b>	<b>698</b>
<b>Other Benefits</b>								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548	538	1,858	372
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>533</b>	<b>548</b>	<b>538</b>	<b>1,858</b>	<b>372</b>
<b>Purchased Services</b>								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	18,675	18,675	18,675	18,140	20,407
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>18,675</b>	<b>18,675</b>	<b>18,675</b>	<b>18,140</b>	<b>20,407</b>
<b>Supplies/Supply Backorders</b>								
STS-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00				46	5,873
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846	64,230	64,230	88,893	90,937
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	1,931	2,099
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>40,626</b>	<b>67,010</b>	<b>67,010</b>	<b>90,871</b>	<b>98,910</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>GWN-GROUNDS EQUIPMENT MNTNC</b>	<b>2.00</b>	<b>2.00</b>	<b>219,397</b>	<b>241,804</b>	<b>237,593</b>	<b>269,967</b>	<b>272,137</b>

BU600  
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 838

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	1.00	89,730	86,324	84,524	85,877	86,988
MTN-0-0-ESF-XX-ESCA9999	TO BE DETERMINED - MAINTENAN	0.00	0.00			86,000		
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	1.00	99,472	99,472	97,397	96,752	98,707
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	2.00	2.00	156,658	143,396	149,900	200,747	188,931
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	1.00	86,000	86,000		14,862	60,615
<b>Total</b>	<b>Position Salaries</b>	<b>5.00</b>	<b>5.00</b>	<b>431,860</b>	<b>415,192</b>	<b>417,821</b>	<b>398,241</b>	<b>435,242</b>
<b>Position Benefits</b>								
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	230,181	227,525	224,788	214,253	231,984
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>230,181</b>	<b>227,525</b>	<b>224,788</b>	<b>214,253</b>	<b>231,984</b>
<b>Other Wages</b>								
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	73,000	73,000	73,000	72,611	42,761
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	6,000	3,451	3,367
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	22,493	12,310	21,530
MTN-0-0-ESF-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00					1,642
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>93,493</b>	<b>93,493</b>	<b>101,493</b>	<b>88,372</b>	<b>69,302</b>
<b>Supplies/Supply Backorders</b>								
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	37,213	21,350
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	200	200
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,242</b>	<b>10,242</b>	<b>10,242</b>	<b>37,413</b>	<b>21,550</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>ESF-ENVIR SERVICES/SAFETY</b>	<b>5.00</b>	<b>5.00</b>	<b>765,776</b>	<b>746,452</b>	<b>754,344</b>	<b>738,281</b>	<b>758,079</b>

BU600  
UTL-UTILITIES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 839

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	374,290	399,056	365,500	380,593	395,397
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00				2,076	
BLD-0-0-UTL-XX-ECNS0000	CONSULTANT SERVICES - BUILDINGS	0.00	0.00					34,808
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	4,962,255	5,290,626	4,799,996	5,396,863	5,231,517
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,329,557	1,417,539	1,376,251	1,255,937	1,239,076
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	239,228	255,059	231,872	246,176	234,725
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	11,450,220	12,422,854	12,837,718	10,947,290	11,133,562
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	18,611	19,843	19,172	32,992	2,532
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	558,070	595,000	1,028,267	647,669	679,551
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,303,573	1,389,835	1,349,354	1,350,906	1,318,674
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,620,560	1,727,799	1,774,562	1,589,331	1,558,518
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	609,657	650,000	384,919	55,937	21,553
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				117,599	132,137
PIN-0-0-UTL-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00				760	4,118
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>22,466,021</b>	<b>24,167,611</b>	<b>24,167,611</b>	<b>22,024,134</b>	<b>21,986,173</b>
<b>Supplies/Supply Backorders</b>								
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00				24,032	36,000
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>24,032</b>	<b>36,000</b>
<b>Total</b>	<b>UTL-UTILITIES</b>	<b>0.00</b>	<b>0.00</b>	<b>22,466,021</b>	<b>24,167,611</b>	<b>24,167,611</b>	<b>22,048,167</b>	<b>22,022,173</b>

BU600  
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 840

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(250,000)	(400,000)	(400,000)	(247,745)	
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00		(675,254)	(675,254)	(134)	(104,163)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(2,219,900)	(1,787,092)	(1,787,092)	(1,004,975)	(847,778)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(114,370)	(184,285)
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(1,350,805)	(958,359)	(958,359)	(2,190,619)	(1,145,462)
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,820,705)</b>	<b>(3,820,705)</b>	<b>(3,820,705)</b>	<b>(3,557,844)</b>	<b>(2,281,690)</b>
<b>Total</b>	<b>FMI-FMS INTERNAL INCOME</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,820,705)</b>	<b>(3,820,705)</b>	<b>(3,820,705)</b>	<b>(3,557,844)</b>	<b>(2,281,690)</b>

BU600  
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 842

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	0.00	0.00					(10,651)	150,811
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	0.00	0.00					(6,496)	70,044
OGA-0-0-OPS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	0.00	0.00						(3,390)
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>(17,148)</b>	<b>217,464</b>
<b>Position Benefits</b>									
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(9,225)	115,908
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>(9,225)</b>	<b>115,908</b>
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
OGA-0-0-OPS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00					17	20
OGA-0-0-OPS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00						2,443
OGA-0-0-OPS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00						367
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>17</b>	<b>2,831</b>
<b>Supplies/Supply Backorders</b>									
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00					945	1,839
OGA-0-0-OPS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00					109	
OGA-0-0-OPS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00						100
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>1,054</b>	<b>1,939</b>
<b>Total</b>	<b>OPS-OFFICE OF OPERATIONS SERV</b>	<b>0.00</b>	<b>0.00</b>					<b>(25,302)</b>	<b>338,144</b>

BU600  
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 843

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000	65,000	65,000	37,830	54,054
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>37,830</b>	<b>54,054</b>
<b>Other Objects</b>								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	20,600	20,600		3,295	7,127
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>20,600</b>	<b>20,600</b>		<b>3,295</b>	<b>7,127</b>
<b>Total</b>	<b>BSF-BANK &amp; ARMRD CAR SERV FEES</b>	<b>0.00</b>	<b>0.00</b>	<b>85,600</b>	<b>85,600</b>	<b>65,000</b>	<b>41,125</b>	<b>61,181</b>



BU600  
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 844

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	121,937	119,032	95,000	138,153	85,587	
PUR-0-0-PUR-XX-ESCA0704	PROCUREMENT SUPERVISOR II - PURCHASING	0.00	0.00					64,023	
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	1.00	53,647	53,647	107,528	91,451	239,700	
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	150,124	122,707	132,533	126,833		
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	1.00	1.00	51,395	45,000			47,364	
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	83,729	80,465	78,788	81,246	81,641	
OBA-0-0-PUR-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH BUSNSD	1.50	0.00		98,211	142,120	55,783	119,713	
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	0.00	1.50	100,459			27,366		
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	56,899	54,275	53,143	54,080	54,104	
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	0.00	1.00	38,104			(1,564)	42,251	
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	1.00	0.00		40,440				
<b>Total</b>	<b>Position Salaries</b>	<b>9.50</b>	<b>9.50</b>	<b>656,294</b>	<b>613,777</b>	<b>609,112</b>	<b>573,351</b>	<b>734,386</b>	
<b>Position Benefits</b>									
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	349,805	336,350	327,703	308,462	391,427	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>349,805</b>	<b>336,350</b>	<b>327,703</b>	<b>308,462</b>	<b>391,427</b>	
<b>Other Wages</b>									
PUR-0-0-PUR-XX-EWLT9530	L.T.E. NO PENSION - PURCHASING	0.00	0.00				30,415		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>30,415</b>		
<b>Other Benefits</b>									
DWC-0-0-PUR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				4,562		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>4,562</b>		
<b>Purchased Services</b>									
PUR-0-0-PUR-XX-EADV0000	OFFICIAL ADVERTISING - PURCHASING	0.00	0.00			2,000			
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	891	891	1,000	878	300	
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00				62,807	1,214	
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00			750	250	72	
PUR-0-0-PUR-XX-EPST0000	POSTAGE - PURCHASING	0.00	0.00					219	
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	1,000	1,000	1,000	4,594	2,484	
PUR-0-0-PUR-XX-ETVO0000	OTHER TRAVEL - PURCHASING	0.00	0.00					11	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,891</b>	<b>1,891</b>	<b>4,750</b>	<b>68,530</b>	<b>4,301</b>	
<b>Supplies/Supply Backorders</b>									
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	1,150	2,300	4,000	560	15,502	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150</b>	<b>2,300</b>	<b>4,000</b>	<b>560</b>	<b>15,502</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150			772	1,949	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,150</b>			<b>772</b>	<b>1,949</b>	
<b>Total</b>	<b>PUR-PROCUREMENT &amp; RISK MGMT</b>	<b>9.50</b>	<b>9.50</b>	<b>1,010,290</b>	<b>954,318</b>	<b>945,565</b>	<b>986,654</b>	<b>1,147,567</b>	

BU600  
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 845

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
WHD-0-0-WHS-XX-ESCA4300	MATERIAL HANDLER I - WAREHOUSE	0.00	0.00					5,430	2,287
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>5,430</b>	<b>2,287</b>
<b>Position Benefits</b>									
DWC-0-0-WHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,921	1,219
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>2,921</b>	<b>1,219</b>
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00					(235,253)	(504,843)
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>(235,253)</b>	<b>(504,843)</b>
<b>Total</b>	<b>WHS-WRHS &amp; DELIV SVCS</b>	<b>0.00</b>	<b>0.00</b>					<b>(226,900)</b>	<b>(501,336)</b>

BU600  
TCS(N) TENANT COSTS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 846

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	223,288	200,288	134,100	119,590	132,652	
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	1.00	55,625			39,864	( )	
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	90,528	84,645	55,090	61,697	11,831	
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	34,900	31,320	37,741	7,245	9,552	
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	3.11	2.11	97,159	129,532	107,402	82,243	102,648	
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.50	2.50	92,000	87,125	57,328	(1,187)	28,778	
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	18.54	17.62	685,700	482,782	65,587	92,489	43,682	
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	2.00	2.00	61,634	72,640	180,685	281,815	220,876	
<b>Total</b>	<b>Position Salaries</b>	<b>32.59</b>	<b>31.67</b>	<b>1,340,834</b>	<b>1,088,332</b>	<b>637,933</b>	<b>683,758</b>	<b>550,021</b>	
<b>Position Benefits</b>									
DWC-0-0-TCS-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	714,665	596,406	343,208	367,861	293,161	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>714,665</b>	<b>596,406</b>	<b>343,208</b>	<b>367,861</b>	<b>293,161</b>	
<b>Other Wages</b>									
BLD-0-0-TCS-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00				2,509	2,513	
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	20,000	15,000			
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,700	2,745	
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	20,000	15,000			
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	20,000	15,000			
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	30,359	20,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000</b>	<b>90,359</b>	<b>65,000</b>	<b>5,209</b>	<b>5,258</b>	
<b>Other Benefits</b>									
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	34,645	49,517	34,970	2,802	2,802	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>34,645</b>	<b>49,517</b>	<b>34,970</b>	<b>2,802</b>	<b>2,802</b>	
<b>Other Objects</b>									
BLD-0-0-TCS-XX-ETRB0000	TUITION REIMBURSEMENT - BUILDINGS	0.00	0.00				(4,322)		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>(4,322)</b>		
<b>Purchased Services</b>									
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				286,002	246,764	
BLD-0-0-TCS-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00					2,300	
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				31,215	26,180	
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00				28,880	31,018	
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				7,496	6,493	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>353,594</b>	<b>312,756</b>	
<b>Supplies/Supply Backorders</b>									
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756	94,302	50,000	44,883	30,979	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>64,756</b>	<b>94,302</b>	<b>50,000</b>	<b>44,883</b>	<b>30,979</b>	
<b>Capital Expenses</b>									
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00	622,484	622,484	622,484	463,126	484,176	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>622,484</b>	<b>622,484</b>	<b>622,484</b>	<b>463,126</b>	<b>484,176</b>	
<b>Total</b>	<b>TCS(N) TENANT COSTS</b>	<b>32.59</b>	<b>31.67</b>	<b>2,842,384</b>	<b>2,541,400</b>	<b>1,753,595</b>	<b>1,916,916</b>	<b>1,679,158</b>	

BU600  
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 847

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Purchased Services									
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00					163,490	408,309
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>163,490</b>	<b>408,309</b>
<b>Total</b>	<b>FLD-INSURANCE CLAIM COSTS</b>	<b>0.00</b>	<b>0.00</b>					<b>163,490</b>	<b>408,309</b>

BU600  
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 848

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00	1.00	112,227	112,227					
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00	1.00	71,000	71,000	51,372	50,547	59,036		
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00	1.00	57,342	38,874			7,081		
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00	1.00	95,139	95,138	193,754	185,116	203,099		
ADT-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - GOVERNANCE	0.00	0.00			100,000	14,849	46,402		
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00	1.00	35,929	34,629	38,000	23,542			
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00	1.00	57,588	56,288	53,801	57,197	57,171		
DBS-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - DIR/BUSNS	0.00	0.00					16,857		
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	1.00	1.00	48,069	46,770	42,000	17,543			
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00	1.00	35,929	34,629	33,099	30,017			
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00	1.00	95,138	95,138	77,516	81,872	81,248		
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00			(77,284)	(39,500)			
<b>Total</b>	<b>Position Salaries</b>	<b>9.00</b>	<b>9.00</b>	<b>608,361</b>	<b>507,409</b>	<b>550,042</b>	<b>460,687</b>	<b>470,898</b>		
<b>Position Benefits</b>										
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	324,256	272,863	295,923	247,849	250,988		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>324,256</b>	<b>272,863</b>	<b>295,923</b>	<b>247,849</b>	<b>250,988</b>		
<b>Other Wages</b>										
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00	0.00				(37,438)	(1)		
ADT-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00				13,200			
DBS-0-0-OAE-XX-EWLT9520	L.T.E. CLASSIFIED - DIR/BUSNS	0.00	0.00					4,280		
DBS-0-0-OAE-XX-EWLT9530	L.T.E. NO PENSION - DIR/BUSNS	0.00	0.00					25,627		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>(24,238)</b>	<b>29,906</b>		
<b>Other Benefits</b>										
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,980	4,486		
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				(20,142)	( )		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>(18,162)</b>	<b>4,485</b>		
<b>Purchased Services</b>										
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	1,000	1,000	1,000	9	19		
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00	0.00	1,000	1,000	10,000				
ADT-0-0-OAE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					1,195		
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00				119,063	132,863		
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00				29	55		
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00	0.00				1			
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	4,000	4,000	4,000	4,721	4,317		
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000		215		
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00	0.00	1,106	1,106	11,200	7,238	37,646		
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00				16,749	30,028		
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	242	1,978		
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00	6,000	6,000	6,000	6,144	5,929		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>15,106</b>	<b>15,106</b>	<b>34,200</b>	<b>154,199</b>	<b>214,251</b>		
<b>Supplies/Supply Backorders</b>										
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	2,500	2,500	5,500	5,335	5,940		
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	2,500	2,500	5,000	3,966	1,216		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>	<b>10,500</b>	<b>9,302</b>	<b>7,157</b>		
<b>Capital Expenses</b>										
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>							
<b>Other Objects</b>										
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00	500	500	500	1,788	340		
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00	0.00	10,000	10,000	10,437	17,616	15,113		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500</b>	<b>10,500</b>	<b>10,937</b>	<b>19,405</b>	<b>15,454</b>		
<b>Total</b>	<b>OAE-OFC ACCTABILTY&amp;EFFICIENCY</b>	<b>9.00</b>	<b>9.00</b>	<b>963,223</b>	<b>810,878</b>	<b>901,602</b>	<b>849,043</b>	<b>993,141</b>		

BU600  
TNS-TRANSP OFFICE

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 849

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	76,588	74,763	73,204	74,706	74,934	
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	1.00	1.00	46,272	43,900	37,500	28,029		
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	6.00	322,200	306,912	298,212	307,121	140,652	
DPT-0-0-TNS-XX-ESCA3022	TRANSP ASST TECH SERV - DIR/PL TR	0.00	0.00					111,351	
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	76,004	70,230	99,336	69,093	86,863	
<b>Total</b>	<b>Position Salaries</b>	<b>10.00</b>	<b>10.00</b>	<b>521,064</b>	<b>495,805</b>	<b>508,252</b>	<b>478,950</b>	<b>413,801</b>	
<b>Position Benefits</b>									
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	277,727	271,701	273,438	257,675	220,556	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>277,727</b>	<b>271,701</b>	<b>273,438</b>	<b>257,675</b>	<b>220,556</b>	
<b>Other Wages</b>									
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	3,985	2,936	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>3,985</b>	<b>2,936</b>	
<b>Other Benefits</b>									
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,132	2,192	2,152	2,144	1,565	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132</b>	<b>2,192</b>	<b>2,152</b>	<b>2,144</b>	<b>1,565</b>	
<b>Purchased Services</b>									
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		3,078	
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000	169	257	
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000	35,432	12,237	
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	15,268	7,947	
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	4,000	4,000	4,000			
DPT-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/PL TR	0.00	0.00				3,215		
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				2,830		
CBB-0-0-TNS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					41	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>56,917</b>	<b>23,562</b>	
<b>Supplies/Supply Backorders</b>									
DPT-0-0-TNS-XX-EMPT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000			
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,525	12,525	12,525	3,574	8,476	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>13,525</b>	<b>13,525</b>	<b>13,525</b>	<b>3,574</b>	<b>8,476</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>TNS-TRANSP OFFICE</b>	<b>10.00</b>	<b>10.00</b>	<b>838,448</b>	<b>807,223</b>	<b>821,367</b>	<b>803,248</b>	<b>670,897</b>	

BU600  
TRS-TRANSP OPER

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 850

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
DPT-0-0-TRS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00				454	
DPT-0-0-TRS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				63	
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,869,033	1,869,033	967,564	1,011,324
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,101,213	1,101,213	1,016,560	1,121,551
STC-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - STUD TICKT CHGBK	0.00	0.00				346,000	430,250
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,101,213	1,101,213	1,143,252	1,183,634
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	858,745	858,745	522,508	600,520
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	32,329	32,329		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCVR TRN	0.00	0.00	9,396	8,971	8,971		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	3,248,612	3,101,583	3,101,583	2,864,146	3,831,150
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	212,161	212,161		97,497
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,074,033	1,980,164	1,980,164	2,546,630	2,370,164
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	12,518,268	11,951,703	11,951,703	14,046,187	12,303,557
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	697,098	697,098	912,054	1,048,475
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	920,617	878,951	878,951	753,188	626,533
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	31,561,034	30,132,611	30,132,611	36,619,464	34,250,144
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	202,058	202,058		
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	202,058	202,058		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	505,143	505,143		3,007
SM1-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	4,592,500	4,384,648	4,384,648	2,594,710	3,378,548
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	50,514	50,514		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	100,139	100,139		
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	3,179,830	3,035,914	3,035,914	759,222	687,109
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	80,823	80,823		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	50,514	50,514		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	317,454	303,086	303,086	435,638	613,953
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	63,491	60,617	60,617	20,983	24,600
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	312,163	298,035	298,035	339,195	342,481
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>66,195,260</b>	<b>63,199,324</b>	<b>63,199,324</b>	<b>65,887,825</b>	<b>63,924,505</b>
<b>Supplies/Supply Backorders</b>								
DPT-0-0-TRS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00				108	
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	100,000	100,000	47,766	
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00				72,138	32,073
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>104,740</b>	<b>100,000</b>	<b>100,000</b>	<b>120,012</b>	<b>32,073</b>
<b>Total</b>	<b>TRS-TRANSP OPER</b>	<b>0.00</b>	<b>0.00</b>	<b>66,300,000</b>	<b>63,299,324</b>	<b>63,299,324</b>	<b>66,007,838</b>	<b>63,956,578</b>

BU600  
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 853

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	0.00		83,404	81,664	83,453	81,039	
DBS-0-0-TCH-XX-ESCL3365	ACCOUNT CLERK II - DIR/BUSNS	0.00	0.00					15,276	
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	85,060	81,732	80,000	79,590	9,421	
DBS-0-0-TCH-XX-ESCL3474	ACCOUNTING ASSISTANT III - DIR/BUSNS	0.00	0.00					26,751	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>2.00</b>	<b>85,060</b>	<b>165,136</b>	<b>161,664</b>	<b>163,043</b>	<b>132,489</b>	
<b>Position Benefits</b>									
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	45,337	90,495	86,975	87,717	70,617	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>45,337</b>	<b>90,495</b>	<b>86,975</b>	<b>87,717</b>	<b>70,617</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>500</b>	<b>500</b>			
<b>Supplies/Supply Backorders</b>									
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				364	315	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>364</b>	<b>315</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>TCH(D,C)-FACIL ACCTG&amp;INFO SYST</b>	<b>3.00</b>	<b>2.00</b>	<b>130,897</b>	<b>256,131</b>	<b>249,139</b>	<b>251,125</b>	<b>203,422</b>	



BU600  
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 855

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	90,000	102,733	100,590	73,897	101,336	
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	113,658	120,555	118,041	113,771	118,503	
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	97,273	80,864	79,178	81,599	80,706	
DOM-0-0-DSC-XX-ESCA3359	CONTRACT CLERK - DIR/MTNC	0.00	0.00			46,046	34,174	45,763	
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	99,541	97,170	95,143	97,711	99,170	
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	94,805	92,547	90,617	92,810	94,082	
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	176,054	172,648	253,572	177,915	184,290	
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	35,170	35,170	37,679	20,683	37,049	
DOM-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - DIR/MTNC	1.00	0.00		40,021	44,299			
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	0.00	1.00	46,378			41,328	38,152	
<b>Total</b>	<b>Position Salaries</b>	<b>9.00</b>	<b>9.00</b>	<b>752,879</b>	<b>741,708</b>	<b>865,165</b>	<b>733,890</b>	<b>799,054</b>	
<b>Position Benefits</b>									
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	401,285	406,456	465,459	394,832	425,896	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>401,285</b>	<b>406,456</b>	<b>465,459</b>	<b>394,832</b>	<b>425,896</b>	
<b>Other Wages</b>									
MTN-0-0-DSC-XX-EWPE9130	STUDENT CO-OP - MAINTENAN	0.00	0.00					3,254	
CST-0-0-DSC-XX-EWPE9110	CO-OP STUDENT - CONSTRUCT	0.00	0.00				11,540	4,583	
MTN-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00					16,315	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>11,540</b>	<b>24,153</b>	
<b>Other Benefits</b>									
DWC-0-0-DSC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,447	
DWC-0-0-DSC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				6,208	4,177	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>6,208</b>	<b>6,624</b>	
<b>Purchased Services</b>									
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	6,171	8,309	
MTN-0-0-DSC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MAINTENAN	0.00	0.00				95		
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000	14,000	125,000	78,934	53,355	
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000		90	
MTN-0-0-DSC-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00					362	
MTN-0-0-DSC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00				220	1,218	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>26,000</b>	<b>26,000</b>	<b>137,000</b>	<b>85,421</b>	<b>63,335</b>	
<b>Supplies/Supply Backorders</b>									
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,866	7,866	7,866	35,322	25,561	
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600		1,039	
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300	1,353		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,766</b>	<b>10,766</b>	<b>10,766</b>	<b>36,675</b>	<b>26,600</b>	
<b>Capital Expenses</b>									
MTN-0-0-DSC-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00			13,000		5,902	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>13,000</b>		<b>5,902</b>	
<b>Other Objects</b>									
MTN-0-0-DSC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - MAINTENAN	0.00	0.00		2,200	2,200	601	1,130	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>2,200</b>	<b>2,200</b>	<b>601</b>	<b>1,130</b>	
<b>Total</b>	<b>DSC-DESIGN &amp; CONSTRUCTION</b>	<b>9.00</b>	<b>9.00</b>	<b>1,190,930</b>	<b>1,187,130</b>	<b>1,493,590</b>	<b>1,269,169</b>	<b>1,352,698</b>	

BU600  
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 856

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	136,370	133,121	130,345	135,138	128,721	
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	66,749	63,890	63,195	74,413	51,506	
DBS-0-0-EHS-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - DIR/BUSNS	0.00	0.00					(3,917)	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>203,119</b>	<b>197,011</b>	<b>193,540</b>	<b>209,552</b>	<b>176,310</b>	
<b>Position Benefits</b>									
DWC-0-0-EHS-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,262	107,962	104,125	112,739	93,973	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>108,262</b>	<b>107,962</b>	<b>104,125</b>	<b>112,739</b>	<b>93,973</b>	
<b>Other Wages</b>									
DBS-0-0-EHS-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00	0.00					2,237	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>2,237</b>	
<b>Other Benefits</b>									
DWC-0-0-EHS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,192	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>1,192</b>	
<b>Purchased Services</b>									
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	699	1,433	
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000	6,500	6,500	509	3,000	
DBS-0-0-EHS-XX-EIST0000	IN-SERVICE TRAINING - DIR/BUSNS	0.00	0.00					160	
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000	2,500	2,500	1,445	1,120	
DBS-0-0-EHS-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00	0.00				100		
CBB-0-0-EHS-XX-EBBS0000	BUY BACK SERVICES - CHGBK/BBK	0.00	0.00					1	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500</b>	<b>9,500</b>	<b>9,500</b>	<b>2,754</b>	<b>5,716</b>	
<b>Supplies/Supply Backorders</b>									
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	9,356	9,356	9,356	10,646	13,458	
DBS-0-0-EHS-XX-EFOD0000	FOOD - DIR/BUSNS	0.00	0.00					742	
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00		1,100	1,100	1,179	248	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>9,356</b>	<b>10,456</b>	<b>10,456</b>	<b>11,825</b>	<b>14,450</b>	
<b>Total</b>	<b>EHS-FACIL &amp; MAINT OFFICE</b>	<b>2.00</b>	<b>2.00</b>	<b>325,237</b>	<b>324,929</b>	<b>317,621</b>	<b>336,871</b>	<b>293,880</b>	

BU600  
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	56,301	56,301	55,127	55,821	37,386	
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	282,402	275,676	278,991	256,007	220,733	
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	117,762	114,957	112,560	118,031	113,259	
DOM-0-0-FSH-XX-ESCA3605	MAINT & REPAIR PROJECT SUP II - DIR/MTNC	1.00	0.00		102,267	102,267	63,421	101,057	
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	41,018	38,594	37,790	39,234	39,360	
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	39,814	40,440	44,299	41,661	44,882	
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	59,781	59,781	58,535	62,192	62,196	
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	85,030	83,054	80,766	85,970	81,343	
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	242,922	237,306	307,672	230,224	227,465	
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	167,274	163,696	156,374	160,041	161,754	
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	11.00	876,073	935,256	893,064	818,680	875,864	
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	183,498	175,802	161,034	181,370	178,626	
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	13.00	12.00	1,024,104	1,062,945	973,713	1,007,892	950,793	
MTN-0-0-FSH-XX-ESTM3786	APPRENTICE ELECTRICIAN - MAINTENAN	0.00	0.00			41,472	7,794	17,627	
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	106,684	94,038		81,708	4,256	
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	138,652	132,828	126,672	125,432	109,712	
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	8.00	8.00	548,288	524,992	562,914	484,649	509,335	
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	192,484	182,000	177,590	190,562	185,247	
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	7.00	6.00	544,752	600,894	586,334	589,473	570,752	
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	163,987	154,086	149,926	79,710	75,261	
MTN-0-0-FSH-XX-ESTM3823	APPRENTICE PLUMBER - MAINTENAN	0.00	0.00			41,600	6,433	20,580	
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	2.00	1.00	53,331	78,292		34,650		
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	83,637	81,848	78,187	85,179	81,912	
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	238,929	233,814	223,266	227,157	225,821	
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	204,838	198,848	188,988	181,808	197,918	
MTN-0-0-FSH-XX-ESTM3846	APPRENTICE STEAMFITTER - MAINTENAN	0.00	0.00			55,466	7,770	11,955	
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	2.00	2.00	131,664	104,916		95,108	20,921	
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	14.00	12.00	1,170,372	1,325,548	1,259,734	1,162,318	1,146,286	
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	151,340	141,564	140,732	137,325	147,758	
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	79,456	74,318	73,008	55,988	93,146	
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	203,216	194,646	177,174	155,921	184,874	
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	756,120	724,176	576,870	750,226	513,661	
MTN-0-0-FSH-XX-ESTM3886	APPRENTICE MACHINE MAINT REP - MAINTENAN	0.00	0.00			41,600		1,305	
MTN-0-0-FSH-XX-ESTM3887	MACHINERY MAINT REP REG APPRNT -	2.00	0.00		84,448		50,739	69,321	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	86,486	83,054	77,438	40,878	77,924	
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	3.00	4.00	333,464	239,802	224,514	156,759	216,282	
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	205,795	199,430	189,196	182,323	191,966	
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	138,362	132,288	126,464	150,859	181,940	
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	25.00	25.00	1,644,250	1,571,950	1,502,800	1,890,967	1,942,786	
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	2.00	2.00	146,890	140,442	66,539	79,045	67,546	
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	218,088	208,728	190,008	165,695	132,917	
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	73,736	64,376	64,376	58,128	71,072	
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00			(844,042)	785	879	
<b>Total</b>	<b>Position Salaries</b>	<b>143.00</b>	<b>135.00</b>	<b>10,790,800</b>	<b>10,917,401</b>	<b>9,361,018</b>	<b>10,355,951</b>	<b>10,165,697</b>	
<b>Position Benefits</b>									
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,751,496	5,982,736	5,036,227	5,571,501	5,418,316	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,751,496</b>	<b>5,982,736</b>	<b>5,036,227</b>	<b>5,571,501</b>	<b>5,418,316</b>	
<b>Other Wages</b>									
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	5,655	6,634	
MTN-0-0-FSH-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				14,654	2,112	
MTN-0-0-FSH-XX-EWES0000	SITE PAY - MAINTENAN	0.00	0.00				4,329		
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(4,702)	(1,635)	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>229,205</b>	<b>229,205</b>	<b>229,205</b>	<b>19,936</b>	<b>7,111</b>	
<b>Other Benefits</b>									
DWC-0-0-FSH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,198	316	
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	122,166	125,604	123,312	2,842	2,664	

BU600  
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00	122,166	125,604	123,312	5,040	2,981	
<b>Purchased Services</b>									
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	71,462	84,587	
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360	500,046	868,118	929,026	1,382,508	
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	510	2,762	
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200			
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00				13,432	39,570	
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	10,059	14,083	
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	200,000	210,001	239,324	213,412	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	701,362	800,376	1,178,449	1,263,816	1,736,925	
<b>Supplies/Supply Backorders</b>									
DBS-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00				364		
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	1,505,049	1,600,568	2,137,527	1,892,625	2,118,341	
MTN-0-0-FSH-XX-ENCO0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	7,089	25,104	
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773	648	445	
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920	1,132		
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259	424		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	1,515,551	1,611,070	2,148,029	1,902,284	2,143,890	
<b>Capital Expenses</b>									
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00			45,000			
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00			45,000			
<b>Other Objects</b>									
DBS-0-0-FSH-XX-EBAJ0000	BUDGET ADJ - DIR/BUSNS	0.00	0.00	(1,557,000)	(4,380,180)				
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500		148	
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	(1,556,500)	(4,379,680)	500		148	
<b>Total</b>	<b>FSH-MAINTENANCE &amp; REPAIR</b>	143.00	135.00	17,554,080	15,286,712	18,121,740	19,118,530	19,475,071	

BU600  
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 859

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
EQM-0-0-MMP-XX-ESTM3885	SHEET METAL WORKER - EQUIPMENT	0.00	0.00						136,880
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>						<b>136,880</b>
<b>Position Benefits</b>									
DWC-0-0-MMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						72,957
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>72,957</b>
<b>Purchased Services</b>									
B25-0-0-MMP-XX-EDUP0000	DUPLICATING/PRINTING - BLDG MTN	0.00	0.00						2,960
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00				84,102	1,766,506	
EQM-0-0-MMP-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00				3,304	8,377	
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	495,893	1,740,021	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>396,686</b>	<b>396,686</b>	<b>396,686</b>	<b>583,299</b>	<b>3,517,866</b>	
<b>Supplies/Supply Backorders</b>									
EQM-0-0-MMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00						255,502
EQM-0-0-MMP-XX-ENCO0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00						178,978
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						<b>434,481</b>
<b>Capital Expenses</b>									
EQM-0-0-MMP-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00				13,849	288,427	
EQM-0-0-MMP-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					39,076	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>13,849</b>	<b>327,503</b>	
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>MMP-EDUCATIONAL MAINTENANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>396,686</b>	<b>396,686</b>	<b>396,686</b>	<b>597,148</b>	<b>4,489,689</b>	

BU600  
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 864

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	32,616	32,616	32,616	16,992	8,368	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>32,616</b>	<b>32,616</b>	<b>32,616</b>	<b>16,992</b>	<b>8,368</b>	
<b>Other Benefits</b>									
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	17,384	17,874	17,547	9,142	4,460	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>17,384</b>	<b>17,874</b>	<b>17,547</b>	<b>9,142</b>	<b>4,460</b>	
<b>Purchased Services</b>									
GN6-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00				12,102	212,314	
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	788,820	788,820	699,820	636,602	89,010	
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	40,766	37,805	
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	107,195	110,904	
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040			121,097	
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500			9,390	
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000		9,073	70,244	
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	171,089	186,354	
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	15,400	7,400	148,054	
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000		117,863	110,535	
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	139,626	142,001	
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMGLY	0.00	0.00	106,363	106,363			69,705	
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000			61,250	
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	270,318	7,429,637	1,984,076	
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	129,569	62,516	1,077,196	
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	407,000	407,000	407,000	113,863	126,742	
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,136,629		126,667	1,715,716	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>7,907,519</b>	<b>7,907,029</b>	<b>1,988,150</b>	<b>8,974,403</b>	<b>6,272,397</b>	
<b>Supplies/Supply Backorders</b>									
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				540	302	
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782	1,774,416	1,426,217	
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	750,000	500,000	33,843		
PIN-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PUB INFO	0.00	0.00					5,456,700	
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353	1,582,717	741,779	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392,135</b>	<b>2,642,135</b>	<b>2,392,135</b>	<b>3,391,517</b>	<b>7,624,999</b>	
<b>Capital Expenses</b>									
GN6-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				189,121	4,804	
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				59,306		
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,612	1,124,612	226,000	510,632	296,528	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>1,124,612</b>	<b>1,124,612</b>	<b>226,000</b>	<b>759,059</b>	<b>301,333</b>	
<b>Total</b>	<b>TLN-TECH LICENSES &amp; EQUIP</b>	<b>0.00</b>	<b>0.00</b>	<b>11,474,266</b>	<b>11,724,266</b>	<b>4,656,448</b>	<b>13,151,116</b>	<b>14,211,559</b>	

BU600  
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 866

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
BLD-0-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	54.78	53.34	2,682,469	2,471,126	2,359,266	2,322,184	2,078,679
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	37.89	37.89	2,107,631	1,866,840	1,863,812	1,655,654	1,213,685
BLD-0-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.50	15.00	905,280	874,665	826,350	836,078	778,373
BLD-0-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	7.00	7.00	460,999	386,960	372,190	387,168	398,527
BLD-0-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	10.89	11.00	767,800	682,150	704,699	685,772	701,644
BLD-0-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	50.28	49.50	2,279,327	2,094,162	2,110,172	1,383,144	1,434,808
BLD-0-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.39	36.89	1,357,552	1,268,192	1,246,209	1,042,593	1,006,812
BLD-0-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	56.00	55.83	2,172,680	2,033,920	2,048,973	1,844,527	1,904,067
BLD-0-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	271.51	261.22	8,050,017	7,070,120	6,843,580	6,568,473	6,893,903
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(525,671)				
<b>Total</b>	<b>Position Salaries</b>	<b>540.24</b>	<b>527.67</b>	<b>20,258,084</b>	<b>18,748,135</b>	<b>18,375,251</b>	<b>16,725,596</b>	<b>16,410,502</b>
<b>Position Benefits</b>								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	10,797,559	10,273,978	9,885,885	8,998,371	8,746,797
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,797,559</b>	<b>10,273,978</b>	<b>9,885,885</b>	<b>8,998,371</b>	<b>8,746,797</b>
<b>Other Wages</b>								
BLD-P-B-BLO-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				13,686	59,771
BLD-0-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	241,966	140,643
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	211,397		274,173
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	335,717	392,705	470,599
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>488,123</b>	<b>488,123</b>	<b>688,123</b>	<b>648,357</b>	<b>945,188</b>
<b>Other Benefits</b>								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	260,170	267,491	370,210	348,816	503,785
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>260,170</b>	<b>267,491</b>	<b>370,210</b>	<b>348,816</b>	<b>503,785</b>
<b>Purchased Services</b>								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,188,514	2,805,128
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>2,188,514</b>	<b>2,805,128</b>
<b>Capital Expenses</b>								
BLD-0-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	140,000	140,000	140,000		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>140,000</b>	<b>140,000</b>	<b>140,000</b>		
<b>Other Objects</b>								
DWC-0-0-BLO-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		14,556	(232,557)		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>14,556</b>	<b>(232,557)</b>		
<b>Total</b>	<b>BLO-BUILDING OPERATIONS-SITES</b>	<b>540.24</b>	<b>527.67</b>	<b>31,943,936</b>	<b>29,932,283</b>	<b>29,226,912</b>	<b>28,909,657</b>	<b>29,411,402</b>

BU600  
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 869

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders									
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					(475)	343
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>(475)</b>	<b>343</b>
<b>Total</b>	<b>TDF-MPS TDA ACCESS FEES</b>	<b>0.00</b>	<b>0.00</b>					<b>(475)</b>	<b>343</b>



BU600  
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OBA-0-0-EMB-XX-ESCA1275	EMPLOYEE WELLNESS COORD I - OTH BUSNSD	0.00	0.00					2,883	61,995
OBA-0-0-EMB-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	0.00	0.00						26,179
OBA-0-0-EMB-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	0.00	0.00						17,752
DWC-0-0-EMB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - DIST WIDE	0.00	0.00		500,000	500,000			
<b>Total Position Salaries</b>		<b>0.00</b>	<b>0.00</b>		<b>500,000</b>	<b>500,000</b>		<b>2,883</b>	<b>105,928</b>
<b>Position Benefits</b>									
DWC-0-0-EMB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(225,712,549)	(224,461,001)	(222,058,690)	(212,996,316)	(211,667,710)	
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(40,394,615)	(39,640,907)	(40,060,806)	(44,488,411)	(42,777,557)	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>(266,107,164)</b>	<b>(264,101,908)</b>	<b>(262,119,496)</b>	<b>(257,484,727)</b>	<b>(254,445,267)</b>	
<b>Other Wages</b>									
OBA-0-0-EMB-XX-EWPE9130	STUDENT CO-OP - OTH BUSNSD	0.00	0.00					447	17,106
SDV-0-0-EMB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						131
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00					17,224	16,261
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	10,000	10,000	112,552		6,772
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000			
DWC-0-0-EMB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		340,000	340,000			257,532
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>100,000</b>	<b>380,000</b>	<b>380,000</b>	<b>130,224</b>	<b>297,803</b>	
<b>Other Benefits</b>									
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000				901,131	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>340,000</b>				<b>901,131</b>	
<b>Other Objects</b>									
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00					33,000	
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	40,896,753	50,809,332	50,501,441	55,397,202	49,960,212	
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	1,531,148	925,308	977,781	2,425,526	968,603	
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	10,809,382	9,374,104	9,734,162	11,770,587	8,798,518	
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	10,455,179	9,711,644	12,300,663	8,072,323	9,106,658	
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	25,002,056	24,346,970	25,500,832	23,450,075	24,541,640	
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	38,177,017	36,859,064	37,777,910	35,279,537	36,172,475	
SDV-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - STAFF DEV	0.00	0.00				30,260	1,377	
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	6,119,240	7,790,230	7,419,493	6,523,689	6,980,571	
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,622,605	2,024,507	2,075,102	1,476,377	1,557,669	
DWC-0-0-EMB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00					1,969,813	
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	109,981,434	101,971,952	94,643,661	94,734,094	89,722,291	
DWC-0-0-EMB-XX-EMOP0000	HEALTHCARE OPT OUT - DIST WIDE	0.00	0.00		125,000	125,000			
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	18,216,025	16,914,538	17,512,192	16,979,784	15,441,293	
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	275,000	396,412	202,958	
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	75,926	95,105	
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000	12,165	2,807	
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	55,193	9,365	
DWC-0-0-EMB-XX-EDPC0000	DEPNNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	40,922	26,021	
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00			1,000		300	664
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				1,490	3,555	
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>263,371,839</b>	<b>261,413,649</b>	<b>259,040,237</b>	<b>256,754,869</b>	<b>245,561,601</b>	
<b>Purchased Services</b>									
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	375,000	375,000	128,338	169,004	
SDV-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					3,718	
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	347,259	347,259	270,446	153,095	
SFS-0-0-EMB-XX-EPST0000	POSTAGE - STAFF SRV	0.00	0.00						
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	315,564	267,030	
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00				113		
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	596,000	596,000	275,047	266,547	
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	1,000	3,101	2,708	
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	5,592	46,150	

BU600  
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	1,795,325	1,700,259	1,699,259	998,203	908,255
<b>Supplies/Supply Backorders</b>								
SDV-0-0-EMB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					411
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00					411
<b>Capital Expenses</b>								
SDV-0-0-EMB-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00					
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00					
<b>Debt Services/Insurance/Other</b>								
DWC-0-0-EMB-XX-ECLI0000	INTEREST CAPITAL LEASES - DIST WIDE	0.00	0.00					30
<b>Total</b>	<b>Debt Services/Insurance/Other</b>	0.00	0.00					30
<b>Other Objects</b>								
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000	152,293	295,352
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	500,000	500,000	500,000	152,293	295,352
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	0.00	0.00					
<b>Total</b>	<b>EMB(R)-BENEFITS CLEARING ACCT</b>	0.00	0.00		392,000		1,454,878	(7,275,884)

BU600  
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 871

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
Total	Other Wages	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Purchased Services</b>									
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00					14,452	35,435
Total	Purchased Services	0.00	0.00					14,452	35,435
<b>Supplies/Supply Backorders</b>									
INJ-0-0-DIJ-XX-ESWR0000	SOFTWARE-PROGRAMMED - INS&JDGMT	0.00	0.00						7,923
Total	Supplies/Supply Backorders	0.00	0.00						7,923
<b>Other Objects</b>									
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000			8,500
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	281,042		255,564
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,500,000	1,500,000	1,278,039		1,223,926
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,435,132	1,435,132	1,324,098		1,415,780
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	231,000		30,879
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	5,712,399	5,712,399	5,775,000	5,578,039		7,481,667
Total	Other Objects	0.00	0.00	8,637,399	8,937,399	9,000,000	8,692,220		10,416,318
Total	DIJ-DISTR INS & JDGMT	0.00	0.00	8,637,399	8,937,399	9,000,000	8,706,672		10,459,676

BU600  
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 876

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SCF-0-0-CTG-XX-ESCL3465	SECRETARY III - SPC CONTG	0.00	0.00					(398)
SLB-0-S-CTG-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.00				(259)	
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESTC7210	TCHR-REHired RETIREE FT ES - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(1,010)	
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00				(21,322)	(25,790)
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT7200	DAY TO DAY TEACHER - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00				(2,130)	8,380
DWC-0-0-CTG-XX-ESEA5705	PARA ED ASST-HOURLY - DIST WIDE	0.00	0.00					(102)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(20,634,988)	(13,350,936)	(12,000,000)		
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(975,963)	498,372
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	3,086,578	8,000,000	7,960,244	5,683	(11)
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>	<b>(17,548,410)</b>	<b>(5,350,936)</b>	<b>(4,039,756)</b>	<b>(995,003)</b>	<b>480,450</b>
<b>Position Benefits</b>								
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Wages</b>								
EXC-0-0-CTG-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00				(14,909)	14,909
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				60	
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				(205)	(7,870)
DWC-0-0-CTG-XX-EWES3500	SITE PAY - DIST WIDE	0.00	0.00				180	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>(14,875)</b>	<b>7,038</b>
<b>Purchased Services</b>								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	140,000	140,000	65,000	75,000	131,289
GOE-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			250,000		
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	250,000	250,000	250,000	247,150	256,714
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00				32,484	47,008
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000</b>	<b>390,000</b>	<b>565,000</b>	<b>354,634</b>	<b>435,012</b>
<b>Other Objects</b>								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000		75,002
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00				25,438	8,967
ADR-0-0-CTG-XX-ERNT0000	REFUND-PRIOR YEAR REVENUE - ADJ & REFUNDS	0.00	0.00				25,796	
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000		5,249
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	548,568	118,404	665,928
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	500,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00				89,429	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040,000</b>	<b>1,040,000</b>	<b>1,088,568</b>	<b>259,067</b>	<b>755,146</b>
<b>Total</b>	<b>CTG-SPC &amp; CNTG FUNDS</b>	<b>0.00</b>	<b>0.00</b>	<b>(16,118,410)</b>	<b>(3,920,936)</b>	<b>(2,386,188)</b>	<b>(396,176)</b>	<b>1,677,648</b>

BU600  
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

110 - 877

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(1,245,311)	(1,208,230)	(1,268,307)	(1,339,589)	(1,045,183)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00					
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,968,853)	(3,991,434)	(3,991,434)	(2,382,452)	(2,659,380)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,554,859)	(1,569,359)	(1,559,459)		(48,600)
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,047,853)	(1,236,162)
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,769,023)</b>	<b>(6,769,023)</b>	<b>(6,819,200)</b>	<b>(4,769,894)</b>	<b>(4,989,327)</b>
<b>Total</b>	<b>OAI-OTH ACCTS-INC FROM SCH</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,769,023)</b>	<b>(6,769,023)</b>	<b>(6,819,200)</b>	<b>(4,769,894)</b>	<b>(4,989,327)</b>

BU600  
RDP-REGIONAL DEVELOPMENT PLAN

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

110 - 960

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
OSC-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					49,998
FAR-0-0-RDP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6,258	1,940,309
FAR-0-0-RDP-XX-ECTS0000	CONTRACT SERVICES - ACQ/REMDL	0.00	0.00				245,280	524,336
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>251,538</b>	<b>2,514,644</b>
<b>Supplies/Supply Backorders</b>								
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>RDP-REGIONAL DEVELOPMENT PLAN</b>	<b>0.00</b>	<b>0.00</b>				<b>251,538</b>	<b>2,514,644</b>



## Debt Services



**MILWAUKEE**  
PUBLIC SCHOOLS

**2020–21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

BU600  
DBT-DEBT SERVICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

130 - 872

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Debt Services/Insurance/Other</b>								
NSI-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - NSI DEBT	0.00	0.00					19,814
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00	939,750	1,302,800	1,679,800	1,679,800	2,051,300
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00	8,140,000	8,400,000	7,740,000	7,740,000	7,120,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,000	20,000	20,000	20,950	13,300
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00	43,279	55,645			
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00	247,312	247,312			
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	925,000
B29-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00			64,800	64,800	64,800
B29-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - 2009 B2 BONDS	0.00	0.00				1,350,000	
N19-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00			6,750	6,750	18,900
N19-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2009 N1 NOTES	0.00	0.00			270,000	270,000	270,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N12-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2012 N2	0.00	0.00			1,645	1,645	5,467
N12-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2012	0.00	0.00			67,000	67,000	67,000
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00	16,625	49,125	80,250	80,250	110,000
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00	665,000	635,000	610,000	610,000	580,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	127,000	127,000	127,000	127,000	127,000
N5A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00					730
N5A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00					36,493
N5B-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00		14,060	42,179	42,179	70,298
N5B-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00		702,980	702,980	702,980	702,980
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	770,000	798,050	825,275	825,275	1,233,387
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	950,000	920,000	895,000	895,000	440,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	287,897	287,897	287,897	419,050
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,361,900	1,400,225	1,424,150	1,424,150	1,256,933
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,110,000	1,075,000	520,000	520,000	
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	60,000				
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426	27,426	37,864	37,863	
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000	200,000			
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	10,112,537	10,249,363	9,908,958	9,908,958	9,162,141
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	1,433,148	1,676,322	1,666,727	1,666,727	1,338,544
<b>Total Debt Services/Insurance/Other</b>		<b>0.00</b>	<b>0.00</b>	<b>35,410,202</b>	<b>37,086,533</b>	<b>35,876,603</b>	<b>37,227,552</b>	<b>34,006,467</b>
<b>Other Objects</b>								
DWC-0-0-DBT-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		(148,751)	374,949		
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>		<b>(148,751)</b>	<b>374,949</b>		
<b>Total DBT-DEBT SERVICE</b>		<b>0.00</b>	<b>0.00</b>	<b>35,410,202</b>	<b>36,937,782</b>	<b>36,251,552</b>	<b>37,227,552</b>	<b>34,006,467</b>





**Nutrition Fund**



**MILWAUKEE**  
PUBLIC SCHOOLS

**2020–21 Superintendent's Proposed Budget**

***Fiscal Year: July 1, 2020 – June 30, 2021***

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

BU600  
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	114,089	114,580	112,189	41,060	114,539		
DFS-0-0-NUT-XX-ESAD0816	DIETITIAN ASSOC III - DIR/FD SR	0.00	0.00			222,988	145,833	159,288		
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	90,465	95,140	93,153	72,449	93,179		
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.75	0.00		52,580	51,482	51,789	41,718		
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD	6.00	0.00		427,450	189,642	191,636	192,621		
DFS-0-0-NUT-XX-ESAD9999	TO BE DETERMINED - DIR/FD SR	0.00	0.75	57,029						
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	94,860	94,860					
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	1.00	2.00	111,990	73,440					
DFS-0-0-NUT-XX-ESCA1127	PLANNING ASSIST II - DIR/FD SR	0.00	1.00	39,250						
DFS-0-0-NUT-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/FD SR	0.00	0.00				520			
DFS-0-0-NUT-XX-ESCA2703	SUP I-SCHOOL NUTRITION SERV - DIR/FD SR	0.00	6.00	499,829		89,327	39,880	78,829		
DFS-0-0-NUT-XX-ESCA9999	CENTRAL KITCHEN MGR ASST II - DIR/FD SR	1.00	0.00		39,250	89,700				
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	1.00	1.00	45,407	43,110		9,276			
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	48,219	46,240	45,276	47,640	60,531		
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	2.00	2.00	122,663	133,500	136,922	43,914			
SNO-0-0-NUT-XX-ESCA2505	ACCOUNTANT III - SCH NUTR	0.00	0.00				(258)	69,974		
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	48,940	46,570	45,597	46,598	44,935		
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00			38,710	32,275	38,118		
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	0.00	1.00	72,270						
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	2.00	1.00	72,270	144,540	153,208	77,536	74,533		
DFS-0-0-NUT-XX-ESCL5865	SCHOOL SECRETARY I - DIR/FD SR	0.00	0.00			76,864	32,938	38,531		
DFS-0-0-NUT-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - DIR/FD SR	0.00	0.00				3,660			
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	1.00	1.00	40,146	39,780	38,444	40,409	32,859		
SNO-0-0-NUT-XX-ESCL3473	ACCOUNTING ASSISTANT II - SCH NUTR	1.00	1.00	39,260	39,260					
SNO-0-0-NUT-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - SCH NUTR	0.00	0.00				69,712	43,879		
SNO-0-0-NUT-XX-ESFA3458	LUNCH AP COOR/TRANS CL - SCH NUTR	0.00	0.00					6,582		
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(150,000)	(150,000)	(210,000)				
<b>Total</b>	<b>Position Salaries</b>	<b>20.75</b>	<b>21.75</b>	<b>1,346,687</b>	<b>1,240,300</b>	<b>1,173,502</b>	<b>946,874</b>	<b>1,090,123</b>		
<b>Position Benefits</b>										
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	816,092	871,931	839,054	677,015	731,472		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>816,092</b>	<b>871,931</b>	<b>839,054</b>	<b>677,015</b>	<b>731,472</b>		
<b>Other Wages</b>										
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00	5,000	5,000	5,000	10,242	149		
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00	30,000	37,500	37,500	87,685	75,843		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000</b>	<b>42,500</b>	<b>42,500</b>	<b>97,928</b>	<b>75,992</b>		
<b>Other Benefits</b>										
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,500	5,625		13,152	11,376		
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,030	3,515	3,575	7,323	100		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,530</b>	<b>9,140</b>	<b>3,575</b>	<b>20,476</b>	<b>11,476</b>		
<b>Purchased Services</b>										
DFS-0-0-NUT-XX-EADV0000	OFFICIAL ADVERTISING - DIR/FD SR	0.00	0.00				2,586			
DFS-0-0-NUT-XX-EBBS0000	BUY BACK SERVICES - DIR/FD SR	0.00	0.00					45		
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	15,000	5,000	5,000	5,253	4,560		
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00				195	50		
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	100,000	50,000	50,000	30,985	45,691		
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				50,870	62,904		
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00					2,535		
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	500	1,939	681		
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	10,000	8,000	8,000	7,934	7,703		
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	15,000	15,000	15,000	5,127	8,006		
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00	8,000	8,000	8,000				
SNO-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SCH NUTR	0.00	0.00	30,000	30,000	30,000				
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	3,000	3,000	3,000	3,633	272		
DWC-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					45		

BU600  
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	182,000	120,000	119,500	108,525	132,496
<b>Supplies/Supply Backorders</b>								
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	50,000	30,000	30,000	25,884	44,445
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000		21,264
DFS-0-0-NUT-XX-ESW50000	NON-INST SFTWR>\$50,000 - DIR/FD SR	0.00	0.00			50,000		
DFS-0-0-NUT-XX-EFOD0000	FOOD - DIR/FD SR	0.00	0.00					115
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	75,000	55,000	105,000	25,884	65,826
<b>Capital Expenses</b>								
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	55,000	100,000	100,000	196	9,131
<b>Total</b>	<b>Capital Expenses</b>	0.00	0.00	55,000	100,000	100,000	196	9,131
<b>Total</b>	<b>NUT-SCHOOL NUTR OFFICE</b>	20.75	21.75	2,517,309	2,438,871	2,383,131	1,876,900	2,116,519

BU600  
DNR-SCHOOL DINNER

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 829

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	2.34	66,249	64,193	66,945	1,084	166	
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00				761	3,657	
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	268,244	260,169	257,184	130,996	112,104	
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	1.04	32,483	31,613	30,923	18,573	37,252	
DNR-0-0-DNR-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - DINNER	0.00	0.00				77		
<b>Total</b>	<b>Position Salaries</b>	<b>15.13</b>	<b>15.13</b>	<b>366,976</b>	<b>355,975</b>	<b>355,052</b>	<b>151,493</b>	<b>153,180</b>	
<b>Position Benefits</b>									
DWC-0-0-DNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	222,387	250,250	253,862	108,317	102,783	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>222,387</b>	<b>250,250</b>	<b>253,862</b>	<b>108,317</b>	<b>102,783</b>	
<b>Other Wages</b>									
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				119,162	87,287	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>119,162</b>	<b>87,287</b>	
<b>Other Benefits</b>									
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				85,201	58,569	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>85,201</b>	<b>58,569</b>	
<b>Purchased Services</b>									
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500	15		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>1,500</b>	<b>1,500</b>	<b>15</b>		
<b>Supplies/Supply Backorders</b>									
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	40,000	40,000	40,000		84,003	
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	546,000	546,000	546,000		765,982	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>586,000</b>	<b>586,000</b>	<b>586,000</b>		<b>849,985</b>	
<b>Total</b>	<b>DNR-SCHOOL DINNER</b>	<b>15.13</b>	<b>15.13</b>	<b>1,176,863</b>	<b>1,193,725</b>	<b>1,196,414</b>	<b>464,190</b>	<b>1,251,806</b>	

BU600  
LNH-SCHOOL LUNCH

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 830

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	0.00	11.00	594,000				
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	0.00	0.00				39,608	37,034
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	4.00	4.00	153,547	149,316	168,840	30,453	37,563
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	1.60	1.60	55,963	54,368	83,706	5,767	1,733
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00				132,338	130,410
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	11.20	15.20	406,820	288,826	283,338	184,018	219,893
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	0.00				50,985	60,182
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	25.19	21.40	647,955	691,037	720,661	439,966	447,977
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	0.00				233,881	224,514
LNC-0-0-LNH-XX-ESFM4025	SCHOOL KITCHEN MANAGER I - LUNCH	0.00	0.00				21,832	
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	8.00	16.00	508,962	243,648	242,456	173,029	192,157
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	12.00	12.00	371,454	360,348	346,008	184,170	242,844
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				481	568
LNC-0-0-LNH-XX-ESFM6203	FOOD SERV MGR IV YR RND - LUNCH	0.00	0.00					(67)
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	2.40	0.00		81,077	78,797	262,995	242,505
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	12.00	0.00		440,000	220,000	8,748	
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	277.83	291.40	6,616,440	6,151,712	5,990,167	5,560,831	4,438,063
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	33.07	38.10	1,357,698	1,005,229	983,303	649,643	711,107
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00				99,203	80,050
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00				36,062	29,646
SNO-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00		1,174,398	113,125		
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(1,500,000)	(1,300,000)	(250,000)		
<b>Total</b>	<b>Position Salaries</b>	<b>387.29</b>	<b>410.70</b>	<b>9,212,839</b>	<b>9,339,959</b>	<b>8,980,401</b>	<b>8,114,021</b>	<b>7,096,184</b>
<b>Position Benefits</b>								
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,582,980	6,565,991	6,357,071	5,801,525	4,761,539
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,582,980</b>	<b>6,565,991</b>	<b>6,357,071</b>	<b>5,801,525</b>	<b>4,761,539</b>
<b>Other Wages</b>								
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00				4,344	
LNC-0-0-LNH-XX-EWSF0000	FOOD SERVICE SUBSTITUTE - LUNCH	0.00	0.00					28
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	0.00	600,000	600,000	600,000	466,285	407,584
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>600,000</b>	<b>600,000</b>	<b>600,000</b>	<b>470,629</b>	<b>407,612</b>
<b>Other Benefits</b>								
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				651	
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	363,600	421,800	429,000	333,393	273,507
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>363,600</b>	<b>421,800</b>	<b>429,000</b>	<b>334,045</b>	<b>273,507</b>
<b>Purchased Services</b>								
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	4,831	6,431
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	150,000	150,000	150,000	127,369	82,615
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,631,141	1,631,141	1,631,141	1,652,295	2,521,501
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00					212
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00				12,318	
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000	13,950	13,900
LNC-0-0-LNH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - LUNCH	0.00	0.00				13,705	5,096
LNC-0-0-LNH-XX-EPPT0000	PUPIL TRANSPORTATION - LUNCH	0.00	0.00				191	
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00				28,886	34,089
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	200,000	113,533	84,260
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00					1,748
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,002,141</b>	<b>2,002,141</b>	<b>2,002,141</b>	<b>1,967,081</b>	<b>2,749,857</b>
<b>Supplies/Supply Backorders</b>								
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,200,000	2,200,000	2,200,000	2,442,003	1,415,259
CAT-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00				2,141	20,633
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	500,000	500,000	500,000	223,106	926,593
LNC-0-0-LNH-XX-EACR0000	ALA CARTE-REIMBURS - LUNCH	0.00	0.00				11,494	202,634
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	3,000,000	2,800,000	2,800,000	2,996,530	3,404,482

BU600  
LNH-SCHOOL LUNCH

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 830

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,105,602	15,127,055	14,934,966	14,990,601	11,318,225	
LNC-0-0-LNH-XX-EFOT0000	FOOD OTHER - LUNCH	0.00	0.00		468,000	468,000			
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	200,000	200,000	100,000	80,400	62,685	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>22,005,602</b>	<b>21,295,055</b>	<b>21,002,966</b>	<b>20,746,277</b>	<b>17,350,513</b>	
<b>Capital Expenses</b>									
BLI-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BLDG IMP	0.00	0.00	665,000	165,000	165,000	29,877	37,446	
LNC-0-0-LNH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - LUNCH	0.00	0.00				9,357	6,064	
LNC-0-0-LNH-XX-EEQ50000	EQUIPMENT (5000) - LUNCH	0.00	0.00	600,000	600,000	600,000	55,457	29,675	
LNC-0-0-LNH-XX-EEQP0000	EQUIPMENT - LUNCH	0.00	0.00				76,288	5,967	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265,000</b>	<b>765,000</b>	<b>765,000</b>	<b>170,980</b>	<b>79,153</b>	
<b>Other Objects</b>									
LNC-0-0-LNH-XX-EPCV0000	PETTY CASH VARIANCE - LUNCH	0.00	0.00				9	(916)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>9</b>	<b>(916)</b>	
<b>Total</b>	<b>LNH-SCHOOL LUNCH</b>	<b>387.29</b>	<b>410.70</b>	<b>41,032,162</b>	<b>40,989,946</b>	<b>40,136,579</b>	<b>37,604,571</b>	<b>32,717,451</b>	

BU600  
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 831

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BKF-0-0-BKF-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.00	0.00					11,101	17,731
BKF-0-0-BKF-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	1.00	1.00	38,387	37,329	42,210		3,584	8,251
BKF-0-0-BKF-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - BREAKFAST	0.40	0.40	21,485	20,953	20,926			
BKF-0-0-BKF-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00					8,452	14,294
BKF-0-0-BKF-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	2.80	3.80	101,705	72,206	70,834		30,211	38,202
BKF-0-0-BKF-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00					4,463	11,281
BKF-0-0-BKF-XX-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00					31,389	(20)
BKF-0-0-BKF-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	6.30	5.30	162,040	172,828	180,237		64,243	73,591
BKF-0-0-BKF-XX-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00					34,390	60,825
BKF-0-0-BKF-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	2.00	3.60	125,057	60,912	60,614		26,930	50,526
BKF-0-0-BKF-XX-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.00	3.00	92,864	90,087	86,502		540	
BKF-0-0-BKF-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					481	469
BKF-0-0-BKF-XX-ESFM6203	FOOD SERV MGR IV YR RND - BREAKFAST	0.00	0.00						(16)
BKF-0-0-BKF-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.60	0.00		18,274	19,699		68,764	77,458
BKF-0-0-BKF-XX-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	62.10	65.10	1,486,031	1,375,018	1,359,245		342,133	332,309
BKF-0-0-BKF-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	8.27	9.47	339,486	251,383	245,900		106,697	121,056
BKF-0-0-BKF-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00					22,180	23,026
<b>Total</b>	<b>Position Salaries</b>	<b>86.47</b>	<b>91.67</b>	<b>2,367,055</b>	<b>2,098,990</b>	<b>2,086,167</b>		<b>755,566</b>	<b>828,988</b>
<b>Position Benefits</b>									
DWC-0-0-BKF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,434,435	1,475,590	1,491,609		540,230	556,251
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,434,435</b>	<b>1,475,590</b>	<b>1,491,609</b>		<b>540,230</b>	<b>556,251</b>
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
BKF-0-0-BKF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00	2,000	2,000	2,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>			
<b>Supplies/Supply Backorders</b>									
BKF-0-0-BKF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	41,600	41,600	41,600			544,083
BKF-0-0-BKF-XX-EFOD0000	FOOD - BREAKFAST	0.00	0.00	4,834,318	4,834,318	4,834,318		5,084,890	6,498,938
BKF-0-0-BKF-XX-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					2,550	2,550
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,875,918</b>	<b>4,875,918</b>	<b>4,875,918</b>		<b>5,087,440</b>	<b>7,045,571</b>
<b>Capital Expenses</b>									
BKF-0-0-BKF-XX-EEQ50000	EQUIPMENT (5000) - BREAKFAST	0.00	0.00		50,000	50,000			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>		<b>50,000</b>	<b>50,000</b>			
<b>Total</b>	<b>BKF-SCHOOL BREAKFAST</b>	<b>86.47</b>	<b>91.67</b>	<b>8,679,408</b>	<b>8,502,498</b>	<b>8,505,694</b>		<b>6,383,237</b>	<b>8,430,811</b>

BU600  
SLN-SUMMER SCHOOL

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 832

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SFS-0-0-SLN-XX-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.17	5.17	162,283	157,458	156,687	123,676	146,992	
SFS-0-0-SLN-XX-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				57	920	
SFS-0-0-SLN-XX-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00					3,524	
SFS-0-0-SLN-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - SUM FD SV	0.00	0.00					653	
SFS-0-0-SLN-XX-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	154,783	150,123	148,401	171,707	208,570	
<b>Total</b>	<b>Position Salaries</b>	<b>11.95</b>	<b>11.95</b>	<b>317,066</b>	<b>307,581</b>	<b>305,088</b>	<b>295,441</b>	<b>360,662</b>	
<b>Position Benefits</b>									
DWC-0-0-SLN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	192,142	216,229	218,138	211,240	242,004	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>192,142</b>	<b>216,229</b>	<b>218,138</b>	<b>211,240</b>	<b>242,004</b>	
<b>Other Wages</b>									
SFS-0-0-SLN-XX-EWFD0000	FOOD SERVICE DRIVER - SUM FD SV	0.00	0.00					22,166	
SFS-0-0-SLN-XX-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00				20,724	16,365	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>20,724</b>	<b>38,532</b>	
<b>Other Benefits</b>									
DWC-0-0-SLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				14,817	25,855	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>14,817</b>	<b>25,855</b>	
<b>Purchased Services</b>									
SFS-0-0-SLN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500	639	1,387	
SFS-0-0-SLN-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000	843		
SFS-0-0-SLN-XX-ECTSTEMP	CONTRACTED TEMP STAFF - SUM FD SV	0.00	0.00				1,028	5,642	
SFS-0-0-SLN-XX-EPYS0000	PAYMENT TO STATE - SUM FD SV	0.00	0.00					8,176	
SFS-0-0-SLN-XX-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000		17,916	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>21,500</b>	<b>21,500</b>	<b>21,500</b>	<b>2,511</b>	<b>33,123</b>	
<b>Supplies/Supply Backorders</b>									
SFS-0-0-SLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600	1,285	38,792	
SFS-0-0-SLN-XX-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00				4,750	10,235	
SFS-0-0-SLN-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00	572,000	572,000	572,000		415,100	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>665,600</b>	<b>665,600</b>	<b>665,600</b>	<b>6,036</b>	<b>464,127</b>	
<b>Total</b>	<b>SLN-SUMMER SCHOOL</b>	<b>11.95</b>	<b>11.95</b>	<b>1,196,308</b>	<b>1,210,910</b>	<b>1,210,326</b>	<b>550,771</b>	<b>1,164,305</b>	



BU600  
SNK-SCHOOL SNACK

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 833

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Supplies/Supply Backorders</b>									
SNK-0-0-SNK-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	203,950	203,950	203,950	173,959	225,864	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>203,950</b>	<b>203,950</b>	<b>203,950</b>	<b>173,959</b>	<b>225,864</b>	
<b>Total</b>	<b>SNK-SCHOOL SNACK</b>	<b>0.00</b>	<b>0.00</b>	<b>203,950</b>	<b>203,950</b>	<b>203,950</b>	<b>173,959</b>	<b>225,864</b>	

BU600  
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 841

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>									
CAT-0-0-FNP-XX-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					584	17,629
CAT-0-0-FNP-XX-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	390,000	390,000	390,000	390,000	11,360	229,846
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>11,945</b>	<b>247,475</b>
<b>Total</b>	<b>FNP-NUTRITION NON-PROGRAM</b>	<b>0.00</b>	<b>0.00</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>11,945</b>	<b>247,475</b>

BU600  
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

150 - 880

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Benefits</b>									
DWC-0-0-NEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(8,263,507)	(7,456,594)	(7,695,067)	(6,777,182)	(6,803,442)	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,263,507)</b>	<b>(7,456,594)</b>	<b>(7,695,067)</b>	<b>(6,777,182)</b>	<b>(6,803,442)</b>	
<b>Other Wages</b>									
DWC-0-0-NEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		20,000	20,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>20,000</b>	<b>20,000</b>			
<b>Other Benefits</b>									
SVP-0-0-NEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000					
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000</b>					
<b>Other Objects</b>									
DWC-0-0-NEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,333,645	1,550,933	1,582,001	1,663,063	1,551,720	
DWC-0-0-NEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	169,377	85,666	90,454	268,600	86,861	
DWC-0-0-NEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00				14,271	12,276	
DWC-0-0-NEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	1,156,560	899,119	1,154,414	893,922	816,658	
DWC-0-0-NEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00				28,431	34,240	
DWC-0-0-NEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	1,042,827	810,638	822,339	839,346	775,600	
DWC-0-0-NEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	193,725	230,835	233,094	194,837	215,894	
DWC-0-0-NEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	44,326	44,532	45,180	46,082	42,582	
DWC-0-0-NEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00			41,797			
DWC-0-0-NEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,193,047	3,704,871	3,595,788	2,828,630	3,267,611	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>8,133,507</b>	<b>7,326,594</b>	<b>7,565,067</b>	<b>6,777,182</b>	<b>6,803,442</b>	
<b>Other Objects</b>									
DWC-0-0-NEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>			
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>NEB-NUTRITION EMP BENEFITS</b>	<b>0.00</b>	<b>0.00</b>						



**Construction Fund**



**MILWAUKEE**  
PUBLIC SCHOOLS

**2020–21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

BU600  
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 000

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-NPC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				97,999	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>97,999</b>	
<b>Other Objects</b>								
FAR-0-0-NPC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACQ/REMDL	0.00	0.00				41,334	4,570
DWC-0-0-NPC-XX-EGFT0000	DONATIONS - DIST WIDE	0.00	0.00					121,372
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>41,334</b>	<b>125,942</b>
<b>Total</b>	<b>NPJ(RNSGICDAFET)-NO PROJECT</b>	<b>0.00</b>	<b>0.00</b>				<b>139,334</b>	<b>125,942</b>

BU600  
VRP(S)-VEHICLE REPLACEMENT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 909

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
Total	Purchased Services	0.00	0.00						
<b>Capital Expenses</b>									
MTN-0-0-VRP-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00			150,000		142,131	157,803
Total	Capital Expenses	0.00	0.00			150,000		142,131	157,803
Total	VRP(S)-VEHICLE REPLACEMENT	0.00	0.00			150,000		142,131	157,803

BU600  
RDC-CONST FD REGIONL DEVEL PLN

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 961

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-RDC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	1,569,000	1,569,000		1,549,703	202,363
FAR-0-0-RDC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			250,000	82,606	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569,000</b>	<b>1,569,000</b>	<b>250,000</b>	<b>1,632,309</b>	<b>202,363</b>
<b>Supplies/Supply Backorders</b>								
FAR-0-0-RDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACQ/REMDL	0.00	0.00					11,645
FAR-0-0-RDC-XX-ECPU0000	COMPUTERS - ACQ/REMDL	0.00	0.00					756
FAR-0-0-RDC-XX-ETXB0000	TEXTBOOKS - ACQ/REMDL	0.00	0.00					26,492
FAR-0-0-RDC-XX-ENTB0000	NON-TEXT BOOKS - ACQ/REMDL	0.00	0.00					21,106
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>60,000</b>
<b>Capital Expenses</b>								
FAR-0-0-RDC-XX-EEQ50000	EQUIPMENT (5000) - ACQ/REMDL	0.00	0.00				7,950	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>				<b>7,950</b>	
<b>Total</b>	<b>RDC-CONST FD REGIONL DEVEL PLN</b>	<b>0.00</b>	<b>0.00</b>	<b>1,569,000</b>	<b>1,569,000</b>	<b>250,000</b>	<b>1,640,259</b>	<b>262,363</b>

BU600  
ECC-ENVIRON CODE COMPLIANC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

210 - 970

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-ECC-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				14,429	44,863
FAR-0-0-ECC-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				9,719	294,080
FAR-0-0-ECC-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					210,846
FAR-0-0-ECC-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				(1,719)	911,808
FAR-0-0-ECC-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			400,000	182,032	
FAR-0-0-ECC-XX-ECNCVCC6	ENVIRONMNTL CODE COMP - ACQ/REMDL	0.00	0.00				60	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00			400,000	204,523	1,461,599
<b>Total</b>	<b>ECC-ENVIRON CODE COMPLIANC</b>	0.00	0.00			400,000	204,523	1,461,599



BU600  
SPJ-SECURITY PROJECTS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 971

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-SPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				378,936	263,677
FAR-0-0-SPJ-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					4,702
FAR-0-0-SPJ-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			500,000	229,525	
FAR-0-0-SPJ-XX-ECNCPIN0	COMMUNICATIONS - ACQ/REMDL	0.00	0.00				850	105
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>500,000</b>	<b>609,312</b>	<b>268,485</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>SPJ-SECURITY PROJECTS</b>	<b>0.00</b>	<b>0.00</b>			<b>500,000</b>	<b>609,312</b>	<b>268,485</b>

BU600  
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 972

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services									
FAR-0-0-ECP-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACO/REMDL	0.00	0.00					(235,382)	(270,407)
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00					(235,382)	(270,407)
<b>Total</b>	<b>ECP(L,S,E)-ENERGY CONSERV PROJ</b>	0.00	0.00					(235,382)	(270,407)

BU600  
MM2(S)-Major Maintenance

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 974

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-MM2-XX-ECNC000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	469,811	469,811		3,990,532	3,420,608
FAR-0-0-MM2-XX-ECNC2	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					4,980
FAR-0-0-MM2-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				17	3,234
FAR-0-0-MM2-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				627,557	1,695,125
FAR-0-0-MM2-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				162,211	351,784
FAR-0-0-MM2-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			587,203	464,051	
FAR-0-0-MM2-XX-ECNCEL5	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00					9,125
FAR-0-0-MM2-XX-ECNCEL6	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00					241
FAR-0-0-MM2-XX-ECNCFLC6	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				3,551	22,233
FAR-0-0-MM2-XX-ECNCGND5	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00				15,382	
FAR-0-0-MM2-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					6,370
FAR-0-0-MM2-XX-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				47,179	176,713
FAR-0-0-MM2-XX-ECNCHVA6	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					13,077
FAR-0-0-MM2-XX-ECNCHVA7	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				68,031	1,938,624
FAR-0-0-MM2-XX-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				62,954	10,982
FAR-0-0-MM2-XX-ECNCMSN5	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00					266,461
FAR-0-0-MM2-XX-ECNCPNT4	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00					55,499
FAR-0-0-MM2-XX-ECNCPNT5	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00					60,714
FAR-0-0-MM2-XX-ECNCPNT9	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00				1,693	
FAR-0-0-MM2-XX-ECNCROF0	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00	598,392	598,392			
FAR-0-0-MM2-XX-ECNCROF5	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				19,012	10,853
FAR-0-0-MM2-XX-ECNCROF6	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					1,072
FAR-0-0-MM2-XX-ECNCROF7	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				12,233	5,815
FAR-0-0-MM2-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				101,583	144,914
FAR-0-0-MM2-XX-ECNCROF9	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00			250,000	344,459	
FAR-0-0-MM2-XX-ECNCWND6	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00					105,096
FAR-0-0-MM2-XX-ECNCWND9	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00				46,110	
FAR-0-0-MM2-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00				153	1,044
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	1,068,203	1,068,203	837,203	5,966,714	8,304,574
<b>Total</b>	<b>MM2(S)-Major Maintenance</b>	0.00	0.00	1,068,203	1,068,203	837,203	5,966,714	8,304,574

BU600  
MRP(M,S)-Major Remodeling

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 975

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-MRP-XX-ECNC000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				528,467	644,640
FAR-0-0-MRP-XX-ECNC1	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					(99,242)
FAR-0-0-MRP-XX-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				4,955	5,440
FAR-0-0-MRP-XX-ECNC6	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,000	7,108
FAR-0-0-MRP-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				4,515	555,336
FAR-0-0-MRP-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				3,686	40,725
FAR-0-0-MRP-XX-ECNCMIS0	CONST CONT-REDESIGN/RELOCATION - ACQ/REMDL	0.00	0.00				84,295	136
FAR-0-0-MRP-XX-ECNCMIS3	CONST CONT-REDESIGN/RELOCATION - ACQ/REMDL	0.00	0.00				24,203	1,699
FAR-0-0-MRP-XX-ECNCREL5	CONST CONT-RELOCATION - ACQ/REMDL	0.00	0.00				(961)	47,252
FAR-0-0-MRP-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					88
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>651,162</b>	<b>1,203,184</b>
<b>Total</b>	<b>MRP(M,S)-Major Remodeling</b>	<b>0.00</b>	<b>0.00</b>				<b>651,162</b>	<b>1,203,184</b>

BU600  
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

210 - 976

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Purchased Services</b>										
FAR-0-0-OSM-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00						25,212	
FAR-0-0-OSM-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00						104,913	323,106
FAR-0-0-OSM-XX-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				500,000		250,394	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>500,000</b>		<b>380,520</b>	<b>323,106</b>
<b>Total</b>	<b>OSM(D,A)-OSHA/ST MANDATES</b>	<b>0.00</b>	<b>0.00</b>				<b>500,000</b>		<b>380,520</b>	<b>323,106</b>

BU600  
QZB(A)-QZAB

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

240 - 875

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SDV-0-0-QZA-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				746	12,026
<b>Total</b>	<b>Other Wages</b>	0.00	0.00				746	12,026
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00					
<b>Purchased Services</b>								
SDV-0-0-QZA-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					6,695
SDV-0-0-QZA-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				137,957	46,101
SDV-0-0-QZA-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					149
SDV-0-0-QZA-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00					1,089
SDV-0-0-QZA-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00				9	
SDV-0-0-QZA-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				31,551	56,179
FAR-0-0-QZA-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				394,591	534,397
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				564,111	644,612
<b>Supplies/Supply Backorders</b>								
SDV-0-0-QZA-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,543	3,120
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				1,543	3,120
<b>Total</b>	<b>QZB(A)-QZAB</b>	0.00	0.00				566,401	659,758

BU600  
ECP(L,S,E)-ENERGY CONSERV PROJ

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

240 - 972

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				3,215,508	18,106,134
FCM-0-0-ECE-XX-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				9,381,033	1,641,134
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>12,596,542</b>	<b>19,747,269</b>
<b>Debt Services/Insurance/Other</b>								
FCM-0-0-ECE-XX-EACL0000	ADMIN COSTS OF LOAN - FACILITES	0.00	0.00					(8,320)
<b>Total</b>	<b>Debt Services/Insurance/Other</b>	<b>0.00</b>	<b>0.00</b>					<b>(8,320)</b>
<b>Total</b>	<b>ECP(L,S,E)-ENERGY CONSERV PROJ</b>	<b>0.00</b>	<b>0.00</b>				<b>12,596,542</b>	<b>19,738,948</b>

BU600  
OSM(D,A)-OSHA/ST MANDATES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

241 - 976

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Purchased Services									
FAR-0-0-OSA-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACO/REMDL	0.00	0.00					2,142	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00					2,142	
<b>Total</b>	<b>OSM(D,A)-OSHA/ST MANDATES</b>	0.00	0.00					2,142	



BU600  
MMQ-Major Maint QSCB2017

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

242 - 964

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019
<b>Purchased Services</b>							
FAR-0-0-MMQ-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			5,563,899	24,856
FAR-0-0-MMQ-XX-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			123,046	13,583
FAR-0-0-MMQ-XX-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00			104,552	
FAR-0-0-MMQ-XX-ECNCEL8	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00			450,654	40,556
FAR-0-0-MMQ-XX-ECNCFIR8	CONST CONT-FIRE DMG RPRS/RPLC - ACQ/REMDL	0.00	0.00			634,475	
FAR-0-0-MMQ-XX-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00			172,904	51,104
FAR-0-0-MMQ-XX-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00			1,581,711	28,870
FAR-0-0-MMQ-XX-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00			504,162	45,044
FAR-0-0-MMQ-XX-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00			748	
FAR-0-0-MMQ-XX-ECNCPLB8	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00			124,216	252,685
FAR-0-0-MMQ-XX-ECNCPNT8	CONST CONT-PAINTING - ACQ/REMDL	0.00	0.00			33,564	
FAR-0-0-MMQ-XX-ECNCROF8	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00			1,011,572	25,685
FAR-0-0-MMQ-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00			1,446	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00			10,306,955	482,387
<b>Debt Services/Insurance/Other</b>							
FAR-0-0-MMQ-XX-EACL0000	ADMIN COSTS OF LOAN - ACQ/REMDL	0.00	0.00				384,149
<b>Total</b>	<b>Debt Services/Insurance/Other</b>	0.00	0.00				384,149
<b>Total</b>	<b>MMQ-Major Maint QSCB2017</b>	0.00	0.00			10,306,955	866,536

BU600  
MM2(S)-Major Maintenance

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

242 - 974

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
FAR-0-0-MMS-XX-ECNCHVA4	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				(13,464)	4,299,779
FAR-0-0-MMS-XX-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					298,989
FAR-0-0-MMS-XX-ECNCMSN4	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00					22,287
FAR-0-0-MMS-XX-ECNCROF4	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00					965,613
FAR-0-0-MMS-XX-ECNCWND4	CONST CONT-WINDOWS/DOORS - ACQ/REMDL	0.00	0.00				(20,718)	1,094,011
FAR-0-0-MMS-XX-EDUP0000	DUPLICATING/PRINTING - ACQ/REMDL	0.00	0.00					150
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				(34,183)	6,680,832
<b>Total</b>	<b>MM2(S)-Major Maintenance</b>	0.00	0.00				(34,183)	6,680,832

BU600  
MRP(M,S)-Major Remodeling

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

242 - 975

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
FAR-0-0-MRS-XX-ECNC0000	CONSTRUCTION CONTRACTS - ACO/REMDL	0.00	0.00					2,517
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00					2,517
<b>Total</b>	<b>MRP(M,S)-Major Remodeling</b>	0.00	0.00					2,517



**Extension Fund**



**MILWAUKEE**  
PUBLIC SCHOOLS

**2020–21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

BU600  
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

For 2021

380 - 679

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00		1,000			
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00		58,600			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>59,600</b>			
<b>Other Benefits</b>								
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		20,681			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>20,681</b>			
<b>Purchased Services</b>								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00		125,649		1,790	146,870
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00					85
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00		27,827		181	23,535
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>153,476</b>		<b>1,971</b>	<b>170,492</b>
<b>Supplies/Supply Backorders</b>								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00		4,601			9,421
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00		12,000			24,539
CCM-0-0-MFE-XX-EFOD0000	FOOD - MSC/COCUR	0.00	0.00					762
CCM-0-0-MFE-XX-ESWR0000	SOFTWARE-PROGRAMMED - MSC/COCUR	0.00	0.00					194
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>16,601</b>			<b>34,917</b>
<b>Other Objects</b>								
CCM-0-0-MFE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MSC/COCUR	0.00	0.00					400
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>400</b>
<b>Total</b>	<b>MFC(E)-MUSIC FESTIVAL</b>	<b>0.00</b>	<b>0.00</b>		<b>250,358</b>		<b>1,971</b>	<b>205,809</b>

BU600  
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 922

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	1.00	95,742	90,531	90,415		94,605	
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	1.00	2.00	135,848	59,950	59,939		26,312	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>3.00</b>	<b>231,590</b>	<b>150,481</b>	<b>150,354</b>		<b>120,917</b>	
<b>Position Benefits</b>									
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	79,435	52,217	52,323		42,079	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>79,435</b>	<b>52,217</b>	<b>52,323</b>		<b>42,079</b>	
<b>Other Wages</b>									
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00					13,877	3,872
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	25,000	15,000	10,000		718	468
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000</b>	<b>15,000</b>	<b>10,000</b>		<b>14,595</b>	<b>4,341</b>
<b>Other Benefits</b>									
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,575	5,205	3,480		5,079	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,575</b>	<b>5,205</b>	<b>3,480</b>		<b>5,079</b>	
<b>Purchased Services</b>									
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	250	250	1,000		549	
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	6,750,529	6,621,242	2,895,504		1,866,030	194,166
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	500	3,300			365
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	500,000	927,931	15,000		232,029	700
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	3,000	2,003	4,000		1,516	691
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	5,000	5,000			795	1,950
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>7,259,279</b>	<b>7,556,926</b>	<b>2,918,804</b>		<b>2,100,920</b>	<b>197,872</b>
<b>Supplies/Supply Backorders</b>									
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	3,000	3,000	2,000		1,105	1,064
STS-0-0-RFI-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00					1,542	
STS-0-0-RFI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	1,000	1,000			1,248	16,522
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	500	500	500		26	18
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	1,500	1,500	1,500			184
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000</b>	<b>6,000</b>	<b>4,000</b>		<b>3,923</b>	<b>17,789</b>
<b>Capital Expenses</b>									
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	75,000					
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000</b>					
<b>Other Objects</b>									
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00	250	250				1,370
DWC-0-0-RFI-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00				(202,677)		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>250</b>	<b>250</b>		<b>(202,677)</b>		<b>1,370</b>
<b>Total</b>	<b>RFI-REC FACILITY IMPROVEMENTS</b>	<b>2.00</b>	<b>3.00</b>	<b>7,685,129</b>	<b>7,786,079</b>	<b>2,936,284</b>		<b>2,287,515</b>	<b>221,374</b>

BU600  
MCC-MPS CARES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	77,979	76,744	76,646	65,408	79,540	
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	294,635	277,100	214,776	136,449	162,385	
<b>Total</b>	<b>Position Salaries</b>	<b>6.00</b>	<b>6.00</b>	<b>372,614</b>	<b>353,844</b>	<b>291,422</b>	<b>201,857</b>	<b>241,926</b>	
<b>Position Benefits</b>									
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,807	122,784	101,415	70,246	79,351	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>127,807</b>	<b>122,784</b>	<b>101,415</b>	<b>70,246</b>	<b>79,351</b>	
<b>Other Wages</b>									
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				1,151	202	
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	3,000	3,000	3,000		1,688	
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				994,078	1,004,135	
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	1,106,000	1,120,000	1,250,000			
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				12,308		
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	22,000	22,000				
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				145,037	71,601	
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	140,000	140,000	140,000			
SSR-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00						399
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00	50,000	50,000	50,000	63,701	40,436	
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00	8,000	8,000	8,000	7,549	6,529	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,329,000</b>	<b>1,343,000</b>	<b>1,451,000</b>	<b>1,223,826</b>	<b>1,124,992</b>	
<b>Other Benefits</b>									
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	455,847	466,021	504,948	425,891	368,997	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>455,847</b>	<b>466,021</b>	<b>504,948</b>	<b>425,891</b>	<b>368,997</b>	
<b>Purchased Services</b>									
PL5-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00				300		
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	1,000	1,000	955	2,343	
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500	500	1,000		6,150	
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	135,000	135,000	110,000	176,428	122,794	
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	6,000	4,000		192	24,137	
RTW-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00			5,000		4,156	
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00					1,900	
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	4,500				
RAE-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00			10,000		10,000	
RMK-0-0-MCC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00				10,000	11,382	240
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00			3,000	8,622	423	
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	140,000	140,000	140,000	113,102	61,995	
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	500		12	65	
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	1,000	1,000		1,515		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>291,500</b>	<b>286,500</b>	<b>280,000</b>	<b>312,510</b>	<b>234,206</b>	
<b>Supplies/Supply Backorders</b>									
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	1,000	500	1,000	1,091	1,008	
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	25,000	25,000	25,000	32,815	16,660	
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	4,000	13,000	10,000	8,902	9,966	
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	3,000	3,000	3,000	2,300	2,084	
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	20,000	20,000	20,000	34,363	44,313	
RMK-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00					4,627	
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,000	2,000		2,882	1,007	
PL5-0-0-MCC-XX-EFOD0000	FOOD - WELLNESS PRG	0.00	0.00				345	94	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	5,000	5,000	9,841	10,556	
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	3,000	2,000	2,000	2,668	6,978	
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00					144	
RMK-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00					4,999	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	33,000	33,000	33,000	17,241	14,124	
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	20,000	20,000	18,000	8,279	3,682	

BU600  
MCC-MPS CARES

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00	119,000	123,500	117,000	120,731	120,247	
<b>Other Objects</b>									
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	4,000	4,000	4,000	3,281	1,832	
<b>Total</b>	<b>Other Objects</b>	0.00	0.00	4,000	4,000	4,000	3,281	1,832	
<b>Total</b>	<b>MCC-MPS CARES</b>	6.00	6.00	2,699,768	2,699,649	2,749,785	2,358,346	2,171,554	



BU600  
PRE-K3 PROGRAMMING

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 927

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045				
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00	20,000	20,000				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>28,045</b>	<b>28,045</b>				
<b>Other Benefits</b>									
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	2,792				
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,760	3,000				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,760</b>	<b>5,792</b>				
<b>Purchased Services</b>									
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	14,195	14,163				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>14,195</b>	<b>14,163</b>				
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>PRE-K3 PROGRAMMING</b>	<b>0.00</b>	<b>0.00</b>	<b>48,000</b>	<b>48,000</b>				

BU600  
SUR-SUMMER SESSION-REC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 928

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00	22.00	158,494	153,878	153,878	128,288	206,913	
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00	1.00	7,203	6,994	6,994			
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00	22.00	50,534	49,063	49,063			353
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00	1.00	1,703	1,654	1,654			
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00	218.00	1,180,384	1,146,004	1,146,004	689,155	641,900	
CMS-0-0-SUR-XX-ESTC9953	SUMMER SCHOOL TFA MENTOR - COMM SUMMER	0.00	0.00				96,667	97,181	
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00	15.00	81,219	78,854	78,854	13,823	3,466	
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00	40.00	85,531	83,040	83,040	109,182	81,657	
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00	22.00	34,098	33,105	33,105	82,399	97,054	
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00	1.00	1,549	1,504	1,504			
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS	-324.00	-324.00						
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY	-18.00	-18.00						
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600,715</b>	<b>1,554,096</b>	<b>1,554,096</b>	<b>1,119,518</b>	<b>1,128,526</b>	
<b>Position Benefits</b>									
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	549,045	539,271	540,825	389,592	370,156	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>549,045</b>	<b>539,271</b>	<b>540,825</b>	<b>389,592</b>	<b>370,156</b>	
<b>Other Wages</b>									
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00	0.00	31,000	31,000	31,000	77,194	117,543	
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00	0.00	30,000	32,000	32,000	17,278	11,421	
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00	0.00	19,000	21,000	21,000		1,237	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>80,000</b>	<b>84,000</b>	<b>84,000</b>	<b>94,472</b>	<b>130,202</b>	
<b>Other Benefits</b>									
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	27,440	29,148	29,232	32,876	42,706	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>27,440</b>	<b>29,148</b>	<b>29,232</b>	<b>32,876</b>	<b>42,706</b>	
<b>Purchased Services</b>									
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00	0.00	115,000	117,500	117,500	197,849	155,139	
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00	0.00	10,000	19,000	19,000	138,969	101,692	
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00	0.00	115,000	115,000	115,000	30,051	169,822	
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00	0.00	7,000	7,000	7,000	1,047	2,446	
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00	0.00	10,000	19,500	19,500			
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00	0.00	7,000	7,000	7,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>264,000</b>	<b>285,000</b>	<b>285,000</b>	<b>367,917</b>	<b>429,100</b>	
<b>Supplies/Supply Backorders</b>									
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00	0.00	25,000	27,578	25,940	85,231	97,216	
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00	0.00				1,084	2,714	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000</b>	<b>27,578</b>	<b>25,940</b>	<b>86,315</b>	<b>99,930</b>	
<b>Total</b>	<b>SUR-SUMMER SESSION-REC</b>	<b>0.00</b>	<b>0.00</b>	<b>2,546,200</b>	<b>2,519,093</b>	<b>2,519,093</b>	<b>2,090,693</b>	<b>2,200,623</b>	

BU600  
DRV-DRIVERS ED-REC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 931

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	18,118	17,796	17,774	18,622	18,094
<b>Total</b>	<b>Position Salaries</b>	<b>0.25</b>	<b>0.25</b>	<b>18,118</b>	<b>17,796</b>	<b>17,774</b>	<b>18,622</b>	<b>18,094</b>
<b>Position Benefits</b>								
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,214	6,175	6,185	6,480	5,934
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,214</b>	<b>6,175</b>	<b>6,185</b>	<b>6,480</b>	<b>5,934</b>
<b>Other Wages</b>								
CSV-0-0-DRV-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00			600		91
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				12,408	7,131
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,600	12,600	12,000	3,970	12,673
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	8,000	8,000	8,000	1,720	225
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>20,600</b>	<b>20,600</b>	<b>20,600</b>	<b>18,099</b>	<b>20,120</b>
<b>Other Benefits</b>								
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,066	7,148	7,169	6,298	6,599
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,066</b>	<b>7,148</b>	<b>7,169</b>	<b>6,298</b>	<b>6,599</b>
<b>Purchased Services</b>								
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	80,000	80,000	80,000	43,990	81,885
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,800	1,800	1,800	407	100
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500	65	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>82,300</b>	<b>82,300</b>	<b>82,300</b>	<b>44,462</b>	<b>81,985</b>
<b>Supplies/Supply Backorders</b>								
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	500		41
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>100</b>	<b>100</b>	<b>500</b>		<b>41</b>
<b>Total</b>	<b>DRV-DRIVERS ED-REC</b>	<b>0.25</b>	<b>0.25</b>	<b>134,398</b>	<b>134,119</b>	<b>134,528</b>	<b>93,963</b>	<b>132,776</b>

BU600  
FGR-FACILITIES-REC

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 932

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	1.00	69,698	65,559	64,192	70,047	87,778	
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	450,000	500,000	563,397	327,146	355,718	
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNSDKPR-SEASONAL -	1.00	1.00	13,032	12,800				
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	467,609	431,601	428,913	420,212	421,531	
<b>Total</b>	<b>Position Salaries</b>	<b>26.53</b>	<b>26.53</b>	<b>1,000,339</b>	<b>1,009,960</b>	<b>1,056,502</b>	<b>817,406</b>	<b>865,028</b>	
<b>Position Benefits</b>									
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	343,116	350,456	367,662	284,457	283,729	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>343,116</b>	<b>350,456</b>	<b>367,662</b>	<b>284,457</b>	<b>283,729</b>	
<b>Other Wages</b>									
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	16,000	10,000	10,000	13,534	13,760	
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	28,000	28,000	28,000	20,796	17,216	
STS-0-0-FGR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00					999	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000</b>	<b>38,000</b>	<b>38,000</b>	<b>34,330</b>	<b>31,976</b>	
<b>Other Benefits</b>									
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,092	13,186	13,224	11,947	10,488	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>15,092</b>	<b>13,186</b>	<b>13,224</b>	<b>11,947</b>	<b>10,488</b>	
<b>Purchased Services</b>									
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	600	600	800	390	577	
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	500	150				
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	65,000	50,000	44,142	5,480	519	
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00	500	500	500	60,431	464	
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000	400,000	303,905		
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	2,000	2,000				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>468,600</b>	<b>453,250</b>	<b>445,442</b>	<b>370,207</b>	<b>1,560</b>	
<b>Supplies/Supply Backorders</b>									
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	100,000	100,000	100,000	89,972	96,094	
STS-0-0-FGR-XX-ENCO0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	30,000	30,000	50,000	19,951	13,309	
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,000	1,000	1,000	445	866	
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	2,000	2,000	2,000	1,334	1,020	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>133,000</b>	<b>133,000</b>	<b>153,000</b>	<b>111,703</b>	<b>111,291</b>	
<b>Capital Expenses</b>									
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	150,000	75,000	60,000	51,370	29,800	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000</b>	<b>75,000</b>	<b>60,000</b>	<b>51,370</b>	<b>29,800</b>	
<b>Other Objects</b>									
STS-0-0-FGR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00					496	
DWC-0-0-FGR-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			80,798			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>80,798</b>		<b>496</b>	
<b>Total</b>	<b>FGR-FACILITIES-REC</b>	<b>26.53</b>	<b>26.53</b>	<b>2,154,147</b>	<b>2,072,852</b>	<b>2,214,628</b>	<b>1,681,423</b>	<b>1,334,372</b>	

BU600  
UTR-UTILITIES-REC

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 934

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	136,930	53,493	53,493	56,836	53,240
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	41,080	129,660	129,660	33,055	40,841
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,352	32,661	32,661	31,110	30,244
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	107,449	107,449	187,954	185,556
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	89,997	83,509	83,509	75,335	80,130
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	41,034	38,634	38,634	26,171	35,713
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>476,428</b>	<b>445,406</b>	<b>445,406</b>	<b>410,464</b>	<b>425,726</b>
<b>Total</b>	<b>UTR-UTILITIES-REC</b>	<b>0.00</b>	<b>0.00</b>	<b>476,428</b>	<b>445,406</b>	<b>445,406</b>	<b>410,464</b>	<b>425,726</b>

BU600  
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 935

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
CSV-0-0-MUR-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00					497	
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,000	28,159	28,159	32,673	37,544	
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00				484	2,940	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000</b>	<b>28,159</b>	<b>28,159</b>	<b>33,655</b>	<b>40,484</b>	
<b>Other Benefits</b>									
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,976	9,771	9,799	11,712	13,279	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>10,976</b>	<b>9,771</b>	<b>9,799</b>	<b>11,712</b>	<b>13,279</b>	
<b>Purchased Services</b>									
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	40,000	48,000	48,000	1,266	42,400	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000</b>	<b>48,000</b>	<b>48,000</b>	<b>1,266</b>	<b>42,400</b>	
<b>Supplies/Supply Backorders</b>									
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	4,000	3,792	3,764	42,237		
CSV-0-0-MUR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00				624		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000</b>	<b>3,792</b>	<b>3,764</b>	<b>42,862</b>		
<b>Total</b>	<b>MUR-WKND MUSIC ED-REC</b>	<b>0.00</b>	<b>0.00</b>	<b>86,976</b>	<b>89,722</b>	<b>89,722</b>	<b>89,495</b>	<b>96,163</b>	

BU600  
SRP-READING ENRICHMENT

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 937

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				23,105	8,078
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	25,000	32,500	32,500		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000</b>	<b>32,500</b>	<b>32,500</b>	<b>23,105</b>	<b>8,078</b>
<b>Other Benefits</b>								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,575	11,278	11,310	8,040	2,649
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,575</b>	<b>11,278</b>	<b>11,310</b>	<b>8,040</b>	<b>2,649</b>
<b>Purchased Services</b>								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	8,500	5,000	2,500	590	
RDG-0-I-SRP-XX-EDUP0000	DUPLICATING/PRINTING - READING	0.00	0.00		250		29	
RDG-0-I-SRP-XX-EPPT0000	PUPIL TRANSPORTATION - READING	0.00	0.00		3,500		390	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500</b>	<b>8,750</b>	<b>2,500</b>	<b>1,009</b>	
<b>Supplies/Supply Backorders</b>								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	15,000	33,282	40,000	18,397	1,288
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00	500	500			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500</b>	<b>33,782</b>	<b>40,000</b>	<b>18,397</b>	<b>1,288</b>
<b>Total</b>	<b>SRP-READING ENRICHMENT</b>	<b>0.00</b>	<b>0.00</b>	<b>57,575</b>	<b>86,310</b>	<b>86,310</b>	<b>50,553</b>	<b>12,016</b>

BU600  
ETL-EARN TO LEARN

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 939

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00			2,814			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>2,814</b>			
<b>Other Benefits</b>									
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			979			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>979</b>			
<b>Purchased Services</b>									
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	97,293	97,293	95,000	78,720	72,813	
CSV-0-0-ETL-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					76	
CSV-0-0-ETL-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00					20	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>97,293</b>	<b>97,293</b>	<b>95,000</b>	<b>78,720</b>	<b>72,909</b>	
<b>Supplies/Supply Backorders</b>									
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					19	9
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	800			496	783
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700	1,500	800		739	1,134
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,300</b>	<b>2,300</b>	<b>800</b>		<b>1,255</b>	<b>1,926</b>
<b>Total</b>	<b>ETL-EARN TO LEARN</b>	<b>0.00</b>	<b>0.00</b>	<b>99,593</b>	<b>99,593</b>	<b>99,593</b>		<b>79,975</b>	<b>74,836</b>



BU600  
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	114,888	105,921	105,786	107,361	103,734		
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	132,937	127,464	127,301	130,315	130,440		
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	3.00	3.00	279,128	271,907	271,563	281,087	272,728		
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	10.00	7.00	560,812	778,931	661,059	528,016	697,608		
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	22.50	20.50	1,236,214	1,337,580	1,348,628	1,368,620	1,193,394		
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	51,972	49,671	49,608	50,750	50,001		
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	81,319	76,701	76,604	76,076	76,762		
CSV-0-0-PRC-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - OTH CM SV	1.00	0.00		75,120	75,025	74,237	73,631		
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	0.00	1.00	81,480						
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT III - OTH CM SV	1.00	1.00	59,862	56,128	47,430	54,905			
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	1.00	1.00	51,324	47,942	47,881	47,400	48,024		
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	70,240	66,079	65,995	68,076	68,635		
CSV-0-0-PRC-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH CM SV	0.00	0.00							(1,002)
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	1.00	1.00	39,911	49,903	42,358	35,633	13,081		
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	332,094	305,955	319,230	296,670	302,376		
CSV-0-0-PRC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - OTH CM SV	0.00	0.00					14,737		
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(132,203)	(74,085)					
<b>Total Position Salaries</b>		<b>53.50</b>	<b>48.50</b>	<b>2,959,978</b>	<b>3,275,217</b>	<b>3,238,468</b>	<b>3,119,151</b>	<b>3,044,153</b>		

<b>Position Benefits</b>										
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,015,273	1,136,500	1,126,987	1,085,464	998,482		
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>1,015,273</b>	<b>1,136,500</b>	<b>1,126,987</b>	<b>1,085,464</b>	<b>998,482</b>		

<b>Other Wages</b>										
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00	1,000	300	450	215	390		
CSV-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00		30,000		355			
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00		20,000		19,734	18,431		
R55-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RC-55+	0.00	0.00	20,000						
CSV-0-0-PRC-XX-EWCH5401	COACHES - OTH CM SV	0.00	0.00				301			
RYS-0-0-PRC-XX-EWCH5401	COACHES - RC-YTH SP	0.00	0.00	69,244	69,244	81,820	63,225			
RMS-0-0-PRC-XX-EWCH5401	COACHES - RC-MS SP	0.00	0.00	80,000	87,500	125,000	67,595			
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00				4,830	3,905		
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	5,000	2,500	1,033	2,199		
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				4,028	9,589		
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	6,000	8,000	10,000		459		
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				9,116	6,908		
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				8,261	(4,739)		
PL6-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				306			
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				31,226	71,719		
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	51,000	51,600	51,000	2,637	267		
P02-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,072			
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	1,000	2,000	2,000				
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				42,657	18,786		
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	42,000	40,000	55,000				
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				93,374	85,300		
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	80,000	80,000	78,000				
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				184,019	186,301		
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000				
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				96,242	93,220		
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	70,000	110,000	110,000				
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				339,751	349,584		
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	390,000	390,000	380,000				
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				21,686	22,224		
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	25,000	25,000	25,000				
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				176,685	182,268		
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	136,300	126,400	122,400	12,269	45,122		
P07-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			6,000				
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				122,775	131,439		

BU600  
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
 Requested Budget  
 For 2021

Requested: 04/28/2020  
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380 - 943

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
RSR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00	135,000	170,000	200,000	976	774	
P11-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00				805	820	
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000			
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				68,162	66,964	
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	81,000	81,000	91,900		84	
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				77,802	68,762	
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	88,500	89,000	89,000		871	
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				356,876	282,183	
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	365,000	322,300	312,300			
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				40,789	30,781	
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	45,000	37,500	37,500			
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	1,000			519	759	
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				96,908	150,142	
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	97,000	97,000	86,000	552	2,674	
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				44,316	42,234	
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	75,000	82,300	60,000		5,454	
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				207,418	187,695	
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	255,000	276,475	211,040	1,170		
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				12,141	16,872	
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	16,000	19,000	19,000		31	
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00				3,014	5,053	
RCT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00	2,500	5,000	8,000			
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				15,008	11,825	
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	17,000	17,000	19,200			
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	94,500	80,000	88,000	76,074	68,392	
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				188,054	209,273	
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	205,000	205,000	200,000	8,008	7,901	
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				25,170	17,682	
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	74,000	74,000	80,000	39,728	50,459	
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				8,502	7,961	
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	16,000	16,000	20,350	4,974	4,911	
SSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SUMMER STRS	0.00	0.00					(199)	
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	21,000	21,000				
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				18,305	9,608	
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	19,000	19,000	12,000		78	
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				3,771	2,825	
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	3,500	4,500	4,500	81	55	
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				49,859	48,605	
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	47,000	47,000	45,000			
RWW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDRL	0.00	0.00	14,500					
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	4,000					
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00	250					
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000		(2,198)	
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00				32		
CSV-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00				380,699	370,792	
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				70,275	78,959	
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	80,000	100,000	105,000		14,475	
RMS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	32,805	32,805	23,805	28,956	36,084	
SOT-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	2,500	6,700	6,700	4,356	750	
CSV-0-0-PRC-XX-EWLT9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00	25,000			7,200		
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	70,000	70,000	70,000	56,126	41,585	
BLD-0-0-PRC-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00			1,000	(568)		
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	225,000	205,000	205,000	239,223	249,103	
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>3,595,599</b>	<b>3,629,624</b>	<b>3,551,465</b>	<b>3,438,697</b>	<b>3,314,472</b>	
<b>Other Benefits</b>									
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750			1,080		
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,224,715	1,259,480	1,235,910	1,194,161	1,087,147	

BU600  
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
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 For 2021

Requested: 04/28/2020  
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380 - 943

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00	1,228,465	1,259,480	1,235,910	1,195,241	1,087,147	
<b>Purchased Services</b>									
DRD-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - DRIVER ED	0.00	0.00					65	
BLD-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00		20,000	100,000		14,855	
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	240,000	240,000	240,000	216,588	97,581	
CSV-0-0-PRC-XX-EBBS0000	BUY BACK SERVICES - OTH CM SV	0.00	0.00					175	
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	25,000	28,000	28,000	28,497	28,765	
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	500	2,000	5,000	1,141	65,793	
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	50,000	75,000	200,000	234,349	145,771	
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	5,000	5,000	10,000	6,578	3,646	
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	10,000	35,000	104,000	4,698	42,138	
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	98,652	32,000	32,000	22,648	39,136	
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00			20,000	65,151	11,451	
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	100,000	100,000	100,000	84,727	93,501	
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM	0.00	0.00	4,500					
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	14,000	10,000	9,500	12,495	9,059	
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	5,000	10,000	35,996	16,801	15,531	
CSV-0-0-PRC-XX-ETV00000	OTHER TRAVEL - OTH CM SV	0.00	0.00				18		
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00	1,500	1,500		37		
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	15,000	15,000	20,000	4,420	4,140	
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500		89	12	
PL5-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - WELLNESS PRG	0.00	0.00			500		(440)	
RTW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00					2,485	
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	9,500	9,500	7,300	6,228	6,385	
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00				1,059		
ORF-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OAKRIDGE	0.00	0.00				500		
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	2,000	5,000	5,000		754	
P05-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	2,500	2,500		264		
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	135,000	95,000	75,000	51,807	80,187	
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	4,000	2,000		78		
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	8,000	10,000	10,000	2,300	4,572	
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	3,000			6,581	5,816	
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00	400	400	400			
RMK-0-0-PRC-XX-ETV00000	OTHER TRAVEL - REC-MARKETING	0.00	0.00				5		
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00	500	500		435		
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000	73,118	86,358	
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	2,000	2,000		1,559	1,169	
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500	196	314	
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,000	8,000				
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	10,000	20,000	21,000	4,829	2,823	
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	4,500	4,500	6,500	3,174	3,425	
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	6,000	6,000				
RSR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SREC	0.00	0.00			2,750	397	(885)	
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00	55,000	55,000	25,000	23,366	12,026	
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00	2,000	2,000	5,000	1,574	1,978	
RSR-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-SREC	0.00	0.00				3,022	2,684	
RSR-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SREC	0.00	0.00				346		
P11-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - DADDY DAUGHTER	0.00	0.00			1,000			
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	18,000	17,000	12,000	17,845	11,882	
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500		581	103	
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200	200	200		92	
R55-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - RC-55+	0.00	0.00			500			
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	9,600	28,600	28,600	13,992	23,582	
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	800	1,500	1,500	1,481	1,142	
R55-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-55+	0.00	0.00					(820)	
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	1,500			259	242	
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	9,000	9,000	11,000	6,132	5,954	
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	6,100	7,200	7,200	4,375	3,801	

BU600  
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	4,000	2,500	6,000	2,342	2,015	
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00	1,300	1,300	1,300	1,113	1,106	
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,000	700				
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00		500		696		
RAQ-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-AQUATC	0.00	0.00					348	
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	200	200	204	98	
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	10,000	12,000	14,500	9,908	8,961	
RAQ-0-0-PRC-XX-EOSV0000	OPTIONAL SERVICES - RC-AQUATC	0.00	0.00				(20)		
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	3,000	3,000		396		
RCS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM SW	0.00	0.00					48	
RCS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM SW	0.00	0.00					181	
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	8,000	10,000	10,000	4,462	6,231	
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	500			642	98	
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	30,048	30,048	30,048	19,946	17,425	
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500				
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	7,200	7,200	7,200	5,245	4,261	
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,000	3,500	3,500	3,323	1,810	
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,500	1,000		241	95	
RXW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-SS WRP	0.00	0.00			1,000			
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	10,000		6,626	
RXW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-SS WRP	0.00	0.00				3,826		
PI2-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	300	300	300		243	
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	8,000	8,000		7,407		
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	10,000	10,000	10,000	3,659	5,514	
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	500	500		108	969	
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000	800		
RPW-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-PLG/WP	0.00	0.00				600		
RPW-0-0-PRC-XX-ETV0000	OTHER TRAVEL - RC-PLG/WP	0.00	0.00				12	7	
RMI-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-MUNI	0.00	0.00				35		
SSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SUMMER STRS REC	0.00	0.00					18,995	
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP	0.00	0.00	4,200			911	5,201	
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP	0.00	0.00	4,000	8,000	8,000	1,122	5,534	
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	3,300	3,300	2,000	3,631	250	
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	100			234		
SOT-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - SP OLY-TEAM COST	0.00	0.00				280		
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	750	500	300	279	205	
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTIVE ADULTS	0.00	0.00	500					
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTIVE ADULTS	0.00	0.00	3,500					
CPA-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	8,000					
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	1,000					
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	1,100					
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00	18,500					
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00	1,000					
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>1,100,050</b>	<b>1,058,948</b>	<b>1,315,794</b>	<b>995,165</b>	<b>913,488</b>	
<b>Supplies/Supply Backorders</b>									
ATH-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00				1,014		
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	25,000	25,000	78,711	28,858	34,257	
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	500	1,500			530	
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	30,000	42,000	31,600	51,421	54,244	
RCE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00					77	
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,000	5,000	5,000	1,620	3,710	
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000	4,914	8,703	
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200	200	200		59	
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	32,242	32,242	32,166	24,678	23,997	
RSR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SREC	0.00	0.00	3,225	3,225	3,225	4,027	964	
PI1-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000	2,000	2,000	4,745	3,839	
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	3,500	7,000	7,000	5,405	4,573	
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	10,000	10,000	15,000	9,506	(2,589)	

BU600  
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
 Requested Budget  
 For 2021

Requested: 04/28/2020  
 Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	12,000	14,000	11,000	6,649	11,412	
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	1,500	1,500	2,300	1,421	866	
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	4,000	5,000	5,000	2,749	4,835	
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	1,000					
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	1,000	1,000	1,000	1,304	2,996	
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000	3,000	5,000	6,737	939	
P12-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00			500			
RCT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TUTOR	0.00	0.00	300	300	300			
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500	3,000	3,000	1,918	6,749	
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	2,000	2,000	2,000	2,087	4,052	
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTIVE ADULTS	0.00	0.00	7,000					
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	2,000	2,000	1,000	2,511	1,019	
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WONDR WOOD	0.00	0.00	500					
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	500					
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00	1,500					
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	10,000	8,000		3,219	6,816	
CVS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	24,000	8,000	8,000	12,938	15,267	
ORF-0-0-PRC-XX-ECPU0000	COMPUTERS - OAKRIDGE FARM	0.00	0.00					756	
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	7,000	2,000		2,083	73	
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00				3,791	5,859	
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00					1,774	
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	24,000	25,000	25,000	10,339	26,205	
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	2,000					
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	8,000	3,000	3,000	2,990	2,348	
RSR-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-SREC	0.00	0.00					887	
P11-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DADDY DAUGHTER	0.00	0.00					1,580	
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00	750					
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00	3,500			1,087	789	
ROE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-OUTDR	0.00	0.00					756	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00	3,000	2,000	2,000	1,311	5,273	
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00				2,023		
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500	3,500	3,500	9,766	3,272	
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00	2,000	2,000	2,500	1,869	1,506	
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00	2,500	3,500	3,500	917	875	
RXW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-SS WRP	0.00	0.00					319	
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000	2,319	2,250	
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	6,500	1,394	1,182	
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTIVE ADULTS	0.00	0.00	1,500					
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000		3,171		
RWW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WINTR WONDR WOOD	0.00	0.00	1,000					
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	175		125			
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	600	1,200	1,500	1,441	2,647	
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	500	1,000	225	672	408	
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00		1,000	5,000	225	4,369	
CSV-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - OTH CM SV	0.00	0.00				150		
RTW-0-0-PRC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00					3,416	
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300			
RAE-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL ED	0.00	0.00				32		
RMK-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - REC-MARKETING	0.00	0.00					900	
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	5,000	5,000	3,000	748	1,453	
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000	11,692	6,336	
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00	275	275	275	35	142	
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	15,500	18,500	18,500	6,696	11,471	
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	500	500		852	250	
RSR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SREC	0.00	0.00	2,500	1,500	1,500	575	2,057	
RSR-0-0-PRC-XX-EFOD0000	FOOD - RC-SREC	0.00	0.00	1,000	1,000	1,000	5,464	582	
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00	500	500	250	196	222	
P11-0-0-PRC-XX-EFOD0000	FOOD - DADDY DAUGHTER	0.00	0.00				157	94	
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	7,500	8,068	7,342	

BU600  
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	700	1,000	1,000	465	313	
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	500			276	168	
ROE-0-0-PRC-XX-EFOD0000	FOOD - RC-OUTDR	0.00	0.00				4		
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	11,000	15,500	12,922	6,527	
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00		1,000	1,000		595	
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	10,000	12,500	5,000	3,215	2,478	
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00				53		
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	2,500					
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00				925	2,039	
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	3,000	3,000	2,266	1,377	
RCT-0-0-PRC-XX-EFOD0000	FOOD - RC-TUTOR	0.00	0.00	250	250	250		29	
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,000		1,955	1,093	
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000		1,377	
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00				762		
SOT-0-0-PRC-XX-ECLN0000	FOODING/LINEN - SP OLY-TEAM COST	0.00	0.00	8,000	8,000	8,000	6,597	10,301	
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,500	2,500	2,500	1,127	1,140	
RMU-0-0-PRC-XX-EFOD0000	FOOD - MOBILE REC UNITS	0.00	0.00				43		
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00	2,000					
RSF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SENIOR FEST	0.00	0.00	2,400					
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>334,917</b>	<b>305,492</b>	<b>349,427</b>	<b>288,420</b>	<b>312,174</b>	
<b>Capital Expenses</b>									
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	150,000	250,000	120,000	295,863	62,799	
RYS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-YTH SP	0.00	0.00				600		
RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,000	1,000				
CSV-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OTH CM SV	0.00	0.00			10,000			
CSV-0-0-PRC-XX-EEQ00000	EQUIPMENT - OTH CM SV	0.00	0.00			1,500		608	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>151,000</b>	<b>251,000</b>	<b>131,500</b>	<b>296,463</b>	<b>63,407</b>	
<b>Other Objects</b>									
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	120,000	120,000	120,000	114,214	59,748	
CSV-0-0-PRC-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - OTH CM SV	0.00	0.00						
RTW-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00					1,409	
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,000	3,000	2,500	2,377	1,903	
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00	100					
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00	675			370		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>123,775</b>	<b>123,000</b>	<b>122,500</b>	<b>116,961</b>	<b>63,061</b>	
<b>Total</b>	<b>PRC-EXT-PLYGRNDS &amp; REC CTR</b>	<b>53.50</b>	<b>48.50</b>	<b>10,509,057</b>	<b>11,039,261</b>	<b>11,072,051</b>	<b>10,535,565</b>	<b>9,796,387</b>	

BU600  
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 945

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	0.00	2.00	165,365					
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	3.00	8.00	484,502	173,386	63,386	227	49,678	
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>10.00</b>	<b>649,867</b>	<b>173,386</b>	<b>63,386</b>	<b>227</b>	<b>49,678</b>	
<b>Position Benefits</b>									
DWC-0-0-CNR-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	222,904	60,165	22,058	79	16,294	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>222,904</b>	<b>60,165</b>	<b>22,058</b>	<b>79</b>	<b>16,294</b>	
<b>Other Wages</b>									
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	72,000	81,500	58,764	9,901	
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750	4,945	484	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>16,750</b>	<b>73,750</b>	<b>83,250</b>	<b>63,709</b>	<b>10,386</b>	
<b>Other Benefits</b>									
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,745	25,591	28,971	22,170	3,406	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,745</b>	<b>25,591</b>	<b>28,971</b>	<b>22,170</b>	<b>3,406</b>	
<b>Purchased Services</b>									
CSV-0-0-CNR-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00					75	
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	3,500	700	700	288	537	
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,624,033	2,643,033	2,811,293	1,164,520	2,486,356	
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	1,500	1,500	1,500	1,169	1,626	
CSV-0-0-CNR-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00				8,798		
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	50,000	94,000	94,000	29,415	34,424	
RP3-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - K3 WRAP ARND PRG	0.00	0.00	175,000					
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,854,033</b>	<b>2,739,233</b>	<b>2,907,493</b>	<b>1,204,192</b>	<b>2,523,020</b>	
<b>Supplies/Supply Backorders</b>									
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000		5,424	
CSV-0-0-CNR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00		500	500		1,366	
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	2,500			119	94	
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00		500	500		10,843	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500</b>	<b>3,000</b>	<b>3,000</b>	<b>119</b>	<b>17,729</b>	
<b>Other Objects</b>									
CSV-0-0-CNR-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - OTH CM SV	0.00	0.00					(8,916)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>(8,916)</b>	
<b>Total</b>	<b>CNE(R)-WRAPAROUND PROGRAM</b>	<b>3.00</b>	<b>10.00</b>	<b>3,753,799</b>	<b>3,075,125</b>	<b>3,108,158</b>	<b>1,290,498</b>	<b>2,611,599</b>	

BU600  
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 946

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Objects</b>								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00				6,836	5,591
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00				37,381	26,374
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000	8,287	7,410
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	24,533	15,853
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>77,038</b>	<b>55,229</b>
<b>Total</b>	<b>XDI-EXTENSION DISTRICT INS</b>	<b>0.00</b>	<b>0.00</b>	<b>145,000</b>	<b>145,000</b>	<b>145,000</b>	<b>77,038</b>	<b>55,229</b>



BU600  
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 947

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Benefits</b>								
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(3,480,310)	(3,476,124)	(3,397,505)	(3,655,270)	(5,591,207)
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(9,977)	(7,225)	(12,019)	29,540	(24,377)
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,490,287)</b>	<b>(3,483,349)</b>	<b>(3,409,524)</b>	<b>(3,625,729)</b>	<b>(5,615,585)</b>
<b>Other Wages</b>								
DWC-0-0-XEB-XX-EWSV0000	SEVERANCE PAY (RETIREMENT) - DIST WIDE	0.00	0.00		20,000	20,000		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>20,000</b>	<b>20,000</b>		
<b>Other Benefits</b>								
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000</b>				
<b>Other Objects</b>								
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	225,797	313,735	263,558	286,735	212,068
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	33,446	23,542	24,577	174,041	60,246
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	215,261	172,208	169,343	119,270	84,632
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	228,381	247,082	321,509	548,937	563,371
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	497,898	447,270	443,632	262,332	238,808
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	778,705	767,345	749,355	951,461	961,709
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	33,035	44,935	36,414	136,943	89,720
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	33,086	40,593	39,880	43,723	42,730
DWC-0-0-XEB-XX-ELTD0000	LONG TERM DISABILITY-ER PAID - DIST WIDE	0.00	0.00			18,041		
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,314,678	1,296,639	1,213,215	1,289,177	1,299,953
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>3,360,287</b>	<b>3,353,349</b>	<b>3,279,524</b>	<b>3,812,620</b>	<b>3,553,241</b>
<b>Other Objects</b>								
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	20,614	20,943
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>20,614</b>	<b>20,943</b>
<b>Total</b>	<b>XEB-EXT EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>0.00</b>				<b>207,505</b>	<b>(2,041,401)</b>

BU600  
XSC(M)-EXT SPECIAL/CONTINGNT

Milwaukee Public Schools  
**Requested Budget**  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 948

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Position Salaries									
CSV-0-0-XSC-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH CM SV	0.00	0.00			1,289			
<b>Total</b>	<b>Position Salaries</b>	0.00	0.00			1,289			
<b>Total</b>	<b>XSC(M)-EXT SPECIAL/CONTINGNT</b>	0.00	0.00			1,289			

BU600  
ART-PTNRSH FOR ART/HUMANITIES

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 949

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	0.00	1.00	68,000				
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	53,820	51,269	51,204	48,830	51,575
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>2.00</b>	<b>121,820</b>	<b>51,269</b>	<b>51,204</b>	<b>48,830</b>	<b>51,575</b>
<b>Position Benefits</b>								
DWC-0-0-ART-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	41,784	17,790	17,819	16,993	16,916
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>41,784</b>	<b>17,790</b>	<b>17,819</b>	<b>16,993</b>	<b>16,916</b>
<b>Other Wages</b>								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	7,763	15,829	9,487
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>12,000</b>	<b>7,763</b>	<b>15,829</b>	<b>9,487</b>
<b>Other Benefits</b>								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,116	4,164	2,702	5,508	3,111
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,116</b>	<b>4,164</b>	<b>2,702</b>	<b>5,508</b>	<b>3,111</b>
<b>Purchased Services</b>								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	350	335	157
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,750,000	1,750,000	1,419,555	1,448,297	1,285,506
CSV-0-0-ART-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				32	1,028
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	2,000	2,000	2,000		5,679
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50			43
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,752,450</b>	<b>1,752,450</b>	<b>1,421,905</b>	<b>1,448,665</b>	<b>1,292,415</b>
<b>Supplies/Supply Backorders</b>								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200	200	115	536
CSV-0-0-ART-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00					269
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	116	515
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>350</b>	<b>350</b>	<b>232</b>	<b>1,321</b>
<b>Total</b>	<b>ART-PTNRSH FOR ART/HUMANITIES</b>	<b>1.00</b>	<b>2.00</b>	<b>1,932,520</b>	<b>1,838,023</b>	<b>1,501,743</b>	<b>1,536,058</b>	<b>1,374,829</b>

BU600  
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

380 - 955

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000		76,777	169,414
CSV-0-0-CPS-XX-ETCS0000	TRANSFER TO CESA - OTH CM SV	0.00	0.00					8,234	11,765
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>85,012</b>	<b>181,179</b>
<b>Total</b>	<b>CPS-COMMUNITY PARTNERSHIPS</b>	<b>0.00</b>	<b>0.00</b>	<b>250,000</b>	<b>250,000</b>	<b>250,000</b>		<b>85,012</b>	<b>181,179</b>

BU600  
 ADE-ADULT EDUCATION

Milwaukee Public Schools  
**Requested Budget**  
 For 2021

Requested: 04/28/2020  
 Budget Version: PB

380 - 956

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Purchased Services									
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	133,340	115,834	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>133,340</b>	<b>115,834</b>	
<b>Total</b>	<b>ADE-ADULT EDUCATION</b>	<b>0.00</b>	<b>0.00</b>	<b>130,000</b>	<b>130,000</b>	<b>130,000</b>	<b>133,340</b>	<b>115,834</b>	



## Categorical Programs



**MILWAUKEE**  
PUBLIC SCHOOLS

**2020–21 Superintendent's Proposed Budget**

**Fiscal Year: July 1, 2020 – June 30, 2021**

Submitted to the Milwaukee Board of School Directors

Office of Finance  
5225 W. Vliet St.  
Milwaukee, WI 53208  
[mpsmke.com](http://mpsmke.com)

GR600  
TVX-SIG-CAR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 082

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DII-0-S-TV8-XX-ESAD0900	PARENT SERV CTR COORD - DIR/IMP	0.00	0.00					97,502
DII-0-S-TV1-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	11.00	11.00	973,731	866,393	250,955	328,344	591,722
OSC-0-A-TV1-XX-ESAD1045	SCHOOL PERF IMPRVMT MGR II - OTH SPVR	1.00	1.00	108,781	106,190	108,617	71,028	110,614
OSC-0-A-TV1-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	2.00	181,534		70,000	37,486	
OGA-0-A-TV9-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00			249,602		
OGA-0-A-TV1-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	1.00	2.00	157,264	94,942	185,924	94,982	96,532
SYS-0-S-TV0-XX-ESAD1225	ASSESSMENT SPECIALIST III - SYSTEMLGY	2.00	0.00		191,486			
SDV-0-S-TV9-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	0.00	0.00			115,700	11,121	43,583
PN-0-A-TV1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	3.00	152,208	152,208			
OGA-0-A-TV1-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	2.00	2.00	58,305	58,305	28,544	21,875	15,129
SDV-0-S-TV1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	4.00	3.00	270,576	332,476	555,968	574,601	580,736
<b>Total</b>	<b>Position Salaries</b>	<b>24.00</b>	<b>24.00</b>	<b>1,902,399</b>	<b>1,802,000</b>	<b>1,565,310</b>	<b>1,139,440</b>	<b>1,535,820</b>
<b>Position Benefits</b>								
DWC-0-0-TV1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,013,979	987,496	842,137	615,297	783,268
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,013,979</b>	<b>987,496</b>	<b>842,137</b>	<b>615,297</b>	<b>783,268</b>
<b>Other Wages</b>								
OGA-0-A-TV9-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00				1,264	
DII-0-S-TV9-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			165,000	28,273	
SDV-0-S-TV1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	152,137	152,137	10,000	363,533	189,748
SDV-0-S-TV9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			40,000		19,900
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>152,137</b>	<b>152,137</b>	<b>215,000</b>	<b>393,071</b>	<b>209,648</b>
<b>Other Benefits</b>								
DWC-0-0-TV9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,000		2,985
DWC-0-0-TV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	81,089	83,371	94,150	212,258	96,771
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>81,089</b>	<b>83,371</b>	<b>100,150</b>	<b>212,258</b>	<b>99,756</b>
<b>Purchased Services</b>								
SDV-0-S-TV1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	550	550	18,500	990	
SDV-0-S-TV9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,500	2,500	5,000		
SDV-0-S-TV9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	50,000	50,000	114,635	541	
SDV-0-S-TV1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	500	500	3,000	1,251	2,229
SDV-0-S-TV1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,604	2,604		23,081	
OGA-0-A-TV0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00			105,565		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>56,154</b>	<b>56,154</b>	<b>246,700</b>	<b>25,864</b>	<b>2,229</b>
<b>Supplies/Supply Backorders</b>								
SDV-0-S-TV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	113,487	113,487	50,226	26,383	82,703
SDV-0-S-TV1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	8,000	8,000		6,928	2,919
SDV-0-S-TV8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					40
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>121,487</b>	<b>121,487</b>	<b>50,226</b>	<b>33,311</b>	<b>85,662</b>
<b>Other Objects</b>								
DWC-0-0-TV1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	211,062	197,355	176,000	151,410	172,490
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>211,062</b>	<b>197,355</b>	<b>176,000</b>	<b>151,410</b>	<b>172,490</b>
<b>Total</b>	<b>TVX-SIG-CAR</b>	<b>24.00</b>	<b>24.00</b>	<b>3,538,307</b>	<b>3,400,000</b>	<b>3,195,523</b>	<b>2,570,655</b>	<b>2,888,876</b>

GR600  
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 086

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
DII-0-5-3D0-XX-ESAD1053	COORD II-SCH IMPRVMT 10 MT - DIR/IMP	3.00	0.00		198,078		337,251	240,326		
DII-0-5-3D1-XX-ESAD1054	COORD II-SCH IMPRVMT 12 MT - DIR/IMP	4.00	2.00	142,584	330,683	162,792	142,514	323,800		
DII-0-5-3D1-XX-ESAD1055	SCHL IMPRVMT COORDINATOR II - DIR/IMP	1.00	1.00	94,459	92,208	90,286	92,208	93,752		
DII-0-5-3D0-XX-ESAD1065	SCHL IMPROVEMENT MONITOR-10 MO - DIR/IMP	1.00	0.00		58,522					
DII-0-5-3D1-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	1.00	1.00	62,307	79,000		6,871	69,639		
DII-0-5-3D1-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	1.00	1.00	97,259	94,942	92,962	94,942	82,294		
DII-0-5-3D0-XX-ESCA1613	MGR II-TURNAROUND ARTS PROG - DIR/IMP	0.00	0.00			79,244	45,686	79,244		
OSC-0-5-3D9-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	0.00							
GEN-0-5-3D0-XX-ESTC5111	TEACHER-PBIS COACH - GEN SCH	0.20	0.00		12,000					
GEN-H-5-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	0.00		72,218		63,491			
MTL-0-5-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	1.00	1.00	72,696	70,723		44,063			
GSP-H-I-3D0-XX-ESTC6200	TEACHER - SPEC CAL - GENERAL SUPPORT	2.00	0.00		118,640		98,103	99,073		
SDV-0-5-3D1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	1.00	1.00	74,779	72,997		73,001	69,009		
SDV-0-5-3D1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	2.00	172,073	149,840	146,714	155,441			
GEN-P-I-3D0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	1.00	0.00		20,529		19,362	15,915		
GSP-P-5-3D0-XX-ESEA9290	SCHOOL SAFETY ASST 8 HRS - GENERAL	1.00	0.00		27,793					
GSP-P-5-3D9-XX-ESEA9910	SCH SAFETY ASST-YR ROUND - GENERAL	0.00	0.00				8,897	12,372		
GSP-P-5-3D0-XX-ESEA9911	SCHOOL SAFETY ASST - GENERAL SUPPORT	1.00	0.00		27,793		8,897	12,982		
GSP-H-5-3D0-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - GENERAL	1.00	0.00		25,000		23,634			
CDV-P-I-3D0-XX-ESEA5706	PARA EDUC ASST - CURR DEV	1.00	0.00		21,456		23,834	16,345		
<b>Total</b>	<b>Position Salaries</b>	<b>23.20</b>	<b>9.00</b>	<b>716,157</b>	<b>1,472,422</b>	<b>571,998</b>	<b>1,238,203</b>	<b>1,114,755</b>		
<b>Position Benefits</b>										
DWC-0-0-3D1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	381,712	806,887	307,735	668,629	568,525		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>381,712</b>	<b>806,887</b>	<b>307,735</b>	<b>668,629</b>	<b>568,525</b>		
<b>Other Wages</b>										
GEN-H-I-3D0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		14,324		21,407	4,655		
CDV-M-5-3D0-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		113,397		55,888	69,715		
SDV-0-5-3D1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	89,313	154,289	5,000	93,986	28,440		
CDV-M-I-3D8-XX-EWTS0000	TEACHER AS SUBSTITUTE - CURR DEV	0.00	0.00					17,780		
CDV-H-I-3D0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		2,000			1,196		
CDV-M-I-3D0-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00		42,950		6,588	10,090		
CDV-P-I-3D8-XX-EWST5300	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00					2,915		
SDV-H-5-3D8-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					1,187		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>89,313</b>	<b>326,960</b>	<b>5,000</b>	<b>177,871</b>	<b>135,980</b>		
<b>Other Benefits</b>										
DWC-0-0-3D1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	47,604	179,175	2,690	96,050	69,350		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>47,604</b>	<b>179,175</b>	<b>2,690</b>	<b>96,050</b>	<b>69,350</b>		
<b>Purchased Services</b>										
GEN-H-5-3D9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				8,860			
GEN-P-5-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		2,000		138			
GSP-0-5-3D1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00	10,000	10,000	7,000	1,331	377		
GSP-H-5-3D0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00					1,248		
GSP-M-5-3D0-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00		2,000		150			
SDV-0-5-3D0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				9,078	6,194		
SDV-0-5-3D9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	484,376	675,661	345,811	640,828	427,793		
SDV-0-5-3D0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				112			
SDV-0-5-3D0-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00		2,000		15,482	3,300		
SDV-0-5-3D8-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					43		
SDV-P-5-3D9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	40,000	113,176	35,000	94,262	98,413		
FLD-H-5-3D8-XX-EBST0000	BUS TICKETS - FIELD TRP	0.00	0.00					1,310		
FLD-H-5-3D9-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				1,925			
FLD-H-5-3D9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		22,372		2,420	853		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>534,376</b>	<b>827,209</b>	<b>387,811</b>	<b>774,589</b>	<b>539,535</b>		
<b>Supplies/Supply Backorders</b>										



GR600  
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 086

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-P-S-3D9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	70,691	82,149	10,000	36,118	65,558	
GSP-H-S-3D0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00		9,912		19,912	3,345	
SDV-P-S-3D9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		37,985		47,160	35,326	
GEN-0-S-3D8-XX-EPCU0000	COMPUTERS - GEN SCH	0.00	0.00					7,128	
GEN-0-S-3D8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					53,820	
GSP-P-S-3D0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GENERAL SUPPORT	0.00	0.00		4,505		3,080	967	
GEN-P-S-3D0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		5,000				
GSP-H-S-3D9-XX-ENTB0000	NON-TEXT BOOKS - GENERAL SUPPORT	0.00	0.00		23,438		19,924	4,734	
SDV-P-S-3D9-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00		25,479		23,352	1,080	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>70,691</b>	<b>188,468</b>	<b>10,000</b>	<b>149,546</b>	<b>171,961</b>	
<b>Capital Expenses</b>									
SDV-0-S-3D1-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00	27,613	27,613				
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>27,613</b>	<b>27,613</b>				
<b>Other Objects</b>									
DWC-0-0-3D1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	89,802	196,812	66,634	153,575	137,942	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>89,802</b>	<b>196,812</b>	<b>66,634</b>	<b>153,575</b>	<b>137,942</b>	
<b>Total</b>	<b>3DX-DPI-SIG COHORT IV</b>	<b>23.20</b>	<b>9.00</b>	<b>1,957,268</b>	<b>4,025,546</b>	<b>1,351,868</b>	<b>3,258,465</b>	<b>2,738,051</b>	

GR600  
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 094

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OPI-0-I-9A8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PRIM/INTR	0.00	0.00						21,573
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>						<b>21,573</b>
<b>Position Benefits</b>									
DWC-0-0-9A8-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						11,002
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>11,002</b>
<b>Purchased Services</b>									
OPI-0-I-9A9-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00	4,188	6,000			1,671	
GOE-0-I-9A1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,260	59,000			67,720	32,224
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>23,448</b>	<b>65,000</b>			<b>69,392</b>	<b>32,224</b>
<b>Supplies/Supply Backorders</b>									
OPI-0-I-9A9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,733	24,000	128		4,943	7,566
OPI-0-I-9A9-XX-ENTB0000	NON-TEXT BOOKS - PRIM/INTR	0.00	0.00					1,719	
OPI-0-I-9A0-XX-EMAG0000	MAGAZINES & NEWSPAPERS - PRIM/INTR	0.00	0.00					417	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,733</b>	<b>24,000</b>	<b>128</b>		<b>7,080</b>	<b>7,566</b>
<b>Other Objects</b>									
DWC-0-0-9A1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	976	1,878			547	2,549
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>976</b>	<b>1,878</b>			<b>547</b>	<b>2,549</b>
<b>Total</b>	<b>9AX-TITLE I PREV-INTRV AT RISK</b>	<b>0.00</b>	<b>0.00</b>	<b>35,157</b>	<b>90,878</b>	<b>128</b>		<b>77,020</b>	<b>74,915</b>

GR600  
1AX-TITLE I COORD OF ADM

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 105

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-A-1A1-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	54,207	52,916	67,515	39,354	65,005	
FSC-0-A-1A8-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	0.00	0.00						
FSC-0-A-1A8-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	0.00	0.00						
FSC-0-A-1A0-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	0.00	0.00			34,470	55,405	68,063	
FSC-0-A-1A1-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.30	1.30	94,407	93,242	97,716	40,920	49,173	
FSC-0-A-1A1-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	1.20	1.20	68,002	66,382	33,716	27,188	24,167	
FSC-0-A-1A1-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.50	0.50	34,389	32,936				
FSC-0-A-1A1-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.60	31,730	30,213	34,513	35,247	34,583	
FSC-0-A-1A9-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	0.00	0.00						
PSC-0-0-1A1-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	1.00	55,521	52,929				
PSC-0-0-1A0-XX-ESCA1453	CONTRACT LAW COORDINATOR I - PURCH SC	0.50	0.00		32,707				
PSC-0-0-1A1-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.00	0.50	33,505					
FSC-0-A-1A1-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	48,572	47,415	12,787	11,989		
FSC-0-A-1A0-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	0.00	0.00			49,130	8,491	49,131	
<b>Total</b>	<b>Position Salaries</b>	<b>6.60</b>	<b>6.60</b>	<b>420,333</b>	<b>408,740</b>	<b>329,847</b>	<b>218,596</b>	<b>290,125</b>	
<b>Position Benefits</b>									
DWC-0-0-1A1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	224,037	223,990	177,458	118,042	147,963	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>224,037</b>	<b>223,990</b>	<b>177,458</b>	<b>118,042</b>	<b>147,963</b>	
<b>Other Wages</b>									
FSC-0-A-1A1-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	2,000	3,000	3,000	1,300	886	
FSC-0-A-1A8-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00						
FSC-0-A-1A1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	4,000	6,000	2,000		270	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000</b>	<b>9,000</b>	<b>5,000</b>	<b>1,300</b>	<b>1,156</b>	
<b>Other Benefits</b>									
DWC-0-0-1A8-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						
DWC-0-0-1A1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,198	4,932	2,690	702	589	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,198</b>	<b>4,932</b>	<b>2,690</b>	<b>702</b>	<b>589</b>	
<b>Purchased Services</b>									
OSC-0-A-1A1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	250	250	500	4	38	
OSC-0-A-1A1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	1,000	1,500	1,000			
OSC-0-A-1A1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,500		16,362	6,445	
OSC-0-A-1A1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	500	500	1,000	64	51	
OSC-0-A-1A1-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	200	739	425	
OSC-0-A-1A1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	5,000	3,000	6,000	725	2,809	
ADT-0-A-1A1-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	35,500		20,000	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>43,350</b>	<b>42,350</b>	<b>44,200</b>	<b>17,895</b>	<b>29,771</b>	
<b>Supplies/Supply Backorders</b>									
OSC-0-A-1A1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	25,289	33,195	10,000	4,648	7,398	
OSC-0-A-1A1-XX-ENCO0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	8,000	8,000	5,000	8,191	4,845	
OSC-0-A-1A1-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00	500	500	1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>33,789</b>	<b>41,695</b>	<b>16,000</b>	<b>12,840</b>	<b>12,243</b>	
<b>Other Objects</b>									
DWC-0-0-1A1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	45,402	43,684	34,271	22,098	28,918	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>45,402</b>	<b>43,684</b>	<b>34,271</b>	<b>22,098</b>	<b>28,918</b>	
<b>Total</b>	<b>1AX-TITLE I COORD OF ADM</b>	<b>6.60</b>	<b>6.60</b>	<b>776,109</b>	<b>774,391</b>	<b>609,466</b>	<b>391,476</b>	<b>510,767</b>	

GR600  
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 106 For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
GSP-0-A-3B1-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	1.00	97,299	94,981	94,981	94,250	190,664
GSP-0-A-3B8-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00					
GSP-0-A-3B1-XX-ESCA1129	PLANNING ASSISTANT III - GENERAL SUPPORT	1.00	1.00	64,176	61,378	60,098	21,246	41,684
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>161,475</b>	<b>156,359</b>	<b>155,079</b>	<b>115,496</b>	<b>232,348</b>
<b>Position Benefits</b>								
DWC-0-0-3B1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,066	85,685	83,432	62,368	118,497
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>86,066</b>	<b>85,685</b>	<b>83,432</b>	<b>62,368</b>	<b>118,497</b>
<b>Purchased Services</b>								
GSP-0-A-3B8-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00					45
SDV-0-S-3B1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500	1,500		
SDV-0-S-3B8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					150
SDV-0-S-3B1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	7,482	402	4,820
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500</b>	<b>2,500</b>	<b>8,982</b>	<b>402</b>	<b>5,015</b>
<b>Supplies/Supply Backorders</b>								
GSP-0-A-3B1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	3,000	5,000	10,000	(1,839)	1,357
SDV-0-S-3B8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					425
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000</b>	<b>5,000</b>	<b>10,000</b>	<b>(1,839)</b>	<b>1,783</b>
<b>Other Objects</b>								
DWC-0-0-3B1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,549	15,622	16,119	11,044	22,700
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>16,549</b>	<b>15,622</b>	<b>16,119</b>	<b>11,044</b>	<b>22,700</b>
<b>Total</b>	<b>3BX-BLACK LATINO MALE ACHIEVE</b>	<b>2.00</b>	<b>2.00</b>	<b>269,590</b>	<b>265,166</b>	<b>273,612</b>	<b>187,471</b>	<b>380,345</b>

GR600  
YHX-YOUTH INTERVENTION

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 107

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SSW-0-S-YH1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	147,856	136,222	130,296	142,147	130,318
SSW-0-S-YH0-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				35,807	35,085
SSW-0-S-YH1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	1.50	38,496	35,894	35,145		
<b>Total</b>	<b>Position Salaries</b>	<b>3.50</b>	<b>3.50</b>	<b>186,352</b>	<b>172,116</b>	<b>165,441</b>	<b>177,955</b>	<b>165,403</b>
<b>Position Benefits</b>								
DWC-0-0-YH1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	99,326	94,320	89,007	96,096	84,355
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>99,326</b>	<b>94,320</b>	<b>89,007</b>	<b>96,096</b>	<b>84,355</b>
<b>Other Wages</b>								
SSW-0-S-YH9-XX-EWOT0000	OVERTIME - SOCI WORK	0.00	0.00			2,123		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>2,123</b>		
<b>Other Benefits</b>								
DWC-0-0-YH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,142		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>1,142</b>		
<b>Purchased Services</b>								
MED-0-S-YH1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	703	700	700	1,659	1,067
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>703</b>	<b>700</b>	<b>700</b>	<b>1,659</b>	<b>1,067</b>
<b>Other Objects</b>								
DWC-0-0-YH1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	18,730	16,723	16,409	17,259	15,927
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>18,730</b>	<b>16,723</b>	<b>16,409</b>	<b>17,259</b>	<b>15,927</b>
<b>Total</b>	<b>YHX-YOUTH INTERVENTION</b>	<b>3.50</b>	<b>3.50</b>	<b>305,111</b>	<b>283,859</b>	<b>274,822</b>	<b>292,971</b>	<b>266,754</b>

GR600  
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 108

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-A-1V8-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	0.00	0.00						
OSC-0-A-1V1-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	0.00	2.00	140,136		83,448	47,928	85,640	
OSC-0-A-1V0-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		66,973	75,740	68,377	76,467	
OSC-0-A-1V1-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	138,251	134,958	132,143	134,957	134,711	
OSC-0-A-1V1-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	0.00	1.00	94,040					
SDV-0-S-1V1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	2.00	160,861					
SDV-0-S-1V1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	2.00	118,329					
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>8.00</b>	<b>651,617</b>	<b>201,931</b>	<b>291,331</b>	<b>251,263</b>	<b>296,819</b>	
<b>Position Benefits</b>									
DWC-0-0-1V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	347,311	110,658	156,736	135,682	151,378	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>347,311</b>	<b>110,658</b>	<b>156,736</b>	<b>135,682</b>	<b>151,378</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
DWC-0-0-1V9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
GEN-0-I-1V9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00			702,150			
SDV-0-S-1V9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				623,999		
OSC-0-A-1V1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	750,000	750,000				
GOE-0-I-1V8-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					626,060	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000</b>	<b>750,000</b>	<b>702,150</b>	<b>623,999</b>	<b>626,060</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-1V8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
DWC-0-0-1V1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	65,331	13,079	28,453	24,222	28,460	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>65,331</b>	<b>13,079</b>	<b>28,453</b>	<b>24,222</b>	<b>28,460</b>	
<b>Total</b>	<b>1VX-TITLE I - SCH TURNAROUND</b>	<b>2.00</b>	<b>8.00</b>	<b>1,814,259</b>	<b>1,075,668</b>	<b>1,178,670</b>	<b>1,035,168</b>	<b>1,102,719</b>	

GR600  
1FX-TITLE I COORDIN. INSTR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 110

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-A-1F0-XX-ESAD1021	PERFORMANCE ANALYST III - OTH SPVR	0.00	0.00			81,099			
OSC-0-A-1F0-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		65,474				
OSC-0-A-1F0-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	1.00	0.00		66,973				
OSC-0-A-1F1-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	89,023	85,634	83,847	85,310	75,755	
OSC-0-A-1F1-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	86,504	84,444	66,145	84,443	85,798	
OSC-0-A-1F1-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	110,367	107,739	105,491	107,530	101,595	
OSC-0-A-1F8-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	0.00	0.00						
OSC-0-A-1F1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	1.00	105,391					
OSC-0-A-1F1-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	0.00	1.00	80,202					
OSC-0-A-1F1-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	1.00	86,148	82,827		82,826	70,451	
MTL-0-S-1F8-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	0.00	0.00						
MTL-0-S-1F8-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	0.00	0.00						
SDV-0-S-1F8-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00						
SD1-0-S-1F8-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00						
LIT-0-S-1F8-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	0.00						
LIT-0-S-1F8-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	0.00	0.00						
<b>Total</b>	<b>Position Salaries</b>	<b>6.00</b>	<b>6.00</b>	<b>557,635</b>	<b>493,091</b>	<b>336,582</b>	<b>360,111</b>	<b>333,600</b>	
<b>Position Benefits</b>									
DWC-0-0-1F1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	297,219	270,214	181,081	194,460	170,136	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>297,219</b>	<b>270,214</b>	<b>181,081</b>	<b>194,460</b>	<b>170,136</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
OSC-0-S-1F9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			1,258,309	1,212,407	506,412	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>1,258,309</b>	<b>1,212,407</b>	<b>506,412</b>	
<b>Other Objects</b>									
DWC-0-0-1F1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	55,907	47,783	32,872	34,716	31,987	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>55,907</b>	<b>47,783</b>	<b>32,872</b>	<b>34,716</b>	<b>31,987</b>	
<b>Total</b>	<b>1FX-TITLE I COORDIN. INSTR</b>	<b>6.00</b>	<b>6.00</b>	<b>910,761</b>	<b>811,088</b>	<b>1,808,844</b>	<b>1,801,695</b>	<b>1,042,137</b>	

GR600  
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 111

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-0-I-1T1-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSH - GEN SCH	0.00	1.00	128,248		118,000		174,019	
OSC-0-S-1T1-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	2.00	2.00	123,676	125,664	117,740		126,041	123,373
GEN-0-I-1T9-XX-ESCA2212	MGR II - SCHOOL OPERATIONS - GEN SCH	0.00	0.00			116,550			
OSC-0-S-1T1-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	4.00	4.00	247,352	251,332	235,480		250,496	207,991
GEN-P-I-1T1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.75	103,320	98,515	92,160		39,982	
GEN-H-I-1T1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	20,664	19,703	15,360		1,469	
SDV-0-S-1T8-XX-ESEA5720	PARA ED ASST-SPEC CAL - STAFF DEV	0.00	0.00						119,187
SYS-0-S-1T8-XX-ESEA5720	PARA ED ASST-SPEC CAL - SYSTEMLGY	0.00	0.00						
<b>Total</b>	<b>Position Salaries</b>	<b>10.50</b>	<b>11.50</b>	<b>623,260</b>	<b>495,214</b>	<b>695,290</b>		<b>592,008</b>	<b>450,553</b>
<b>Position Benefits</b>									
DWC-0-0-1T1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	332,200	271,377	374,075		319,684	229,782
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>332,200</b>	<b>271,377</b>	<b>374,075</b>		<b>319,684</b>	<b>229,782</b>
<b>Other Wages</b>									
IMP-0-S-1T0-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00			111,569		106,584	
SDV-0-S-1T9-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					369,042	361,695
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>111,569</b>		<b>475,626</b>	<b>361,695</b>
<b>Other Benefits</b>									
DWC-0-0-1T0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			16,735		71,343	54,254
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>16,735</b>		<b>71,343</b>	<b>54,254</b>
<b>Purchased Services</b>									
SDV-0-S-1T9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			439,528			80,000
OSC-0-S-1T9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00			5,000			800
OSC-0-S-1T1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	750,000	750,000				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>750,000</b>	<b>750,000</b>	<b>444,528</b>			<b>80,800</b>
<b>Supplies/Supply Backorders</b>									
GEN-0-I-1T9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			7,323			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>7,323</b>			
<b>Other Objects</b>									
DWC-0-0-1T1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	62,488	50,135	74,181		91,312	69,664
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>62,488</b>	<b>50,135</b>	<b>74,181</b>		<b>91,312</b>	<b>69,664</b>
<b>Total</b>	<b>1TX-TITLE I HIGH NEEDS SCHS</b>	<b>10.50</b>	<b>11.50</b>	<b>1,767,948</b>	<b>1,566,726</b>	<b>1,723,701</b>		<b>1,549,975</b>	<b>1,246,750</b>



GR600  
ICX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 115

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DTI-0-A-1C9-XX-ESCA3468	INFORMATION SPECIALIST - OTH PL SV	0.00	0.00			47,317			
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>47,317</b>			
<b>Position Benefits</b>									
DWC-0-0-1C9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			25,457			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>25,457</b>			
<b>Other Wages</b>									
DTI-0-S-1C1-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000		923	982	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>		<b>923</b>	<b>982</b>	
<b>Other Benefits</b>									
DWC-0-0-1C1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	533	548		498	501	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>533</b>	<b>548</b>		<b>498</b>	<b>501</b>	
<b>Purchased Services</b>									
DTI-0-A-1C0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00					35	
DTI-0-S-1C1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	30,000	30,000	35,288			23
DTI-0-S-1C1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	1,000	1,000	5,000	284		2,021
DTI-0-S-1C1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000			
FLD-0-S-1C9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					145	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>32,000</b>	<b>32,000</b>	<b>41,288</b>	<b>465</b>	<b>2,045</b>	
<b>Supplies/Supply Backorders</b>									
DTI-0-S-1C1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	5,000	5,000		33,222		37,196
DTI-0-S-1C9-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00				149		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>		<b>33,372</b>		<b>37,196</b>
<b>Other Objects</b>									
DWC-0-0-1C1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	560	536	5,003	2,207		2,584
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>560</b>	<b>536</b>	<b>5,003</b>	<b>2,207</b>		<b>2,584</b>
<b>Total</b>	<b>ICX-TITLE I CENTRAL PARNT INVL</b>	<b>0.00</b>	<b>0.00</b>	<b>39,093</b>	<b>39,084</b>	<b>119,065</b>	<b>37,467</b>		<b>43,310</b>

GR600  
KPX-HOMELESS EDUCATION

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 116

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DTI-0-S-KP1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	79,899	77,996	81,748	72,877	81,747	
DTI-0-S-KP1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	75,650	68,961	67,522	68,974	67,528	
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>155,549</b>	<b>146,957</b>	<b>149,270</b>	<b>141,851</b>	<b>149,276</b>	
<b>Position Benefits</b>									
DWC-0-0-KP1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	82,908	80,532	80,307	76,600	76,130	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>82,908</b>	<b>80,532</b>	<b>80,307</b>	<b>76,600</b>	<b>76,130</b>	
<b>Other Wages</b>									
DTI-0-S-KP9-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00					206	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>206</b>	
<b>Other Benefits</b>									
DWC-0-0-KP9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					105	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>105</b>	
<b>Purchased Services</b>									
DTI-0-S-KP1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500	853	173	
DTI-0-S-KP1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	700	700	627	1,311	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>850</b>	<b>1,200</b>	<b>1,200</b>	<b>1,480</b>	<b>1,485</b>	
<b>Supplies/Supply Backorders</b>									
DTI-0-S-KP1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	18,575	18,357	17,809	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000</b>	<b>15,000</b>	<b>18,575</b>	<b>18,357</b>	<b>17,809</b>	
<b>Other Objects</b>									
DWC-0-0-KP1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,632	15,255	15,609	14,916	15,558	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>16,632</b>	<b>15,255</b>	<b>15,609</b>	<b>14,916</b>	<b>15,558</b>	
<b>Total</b>	<b>KPX-HOMELESS EDUCATION</b>	<b>2.00</b>	<b>2.00</b>	<b>270,939</b>	<b>258,944</b>	<b>264,961</b>	<b>253,206</b>	<b>260,572</b>	

GR600  
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 117

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
MED-0-S-HT9-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - MED EDUC	0.00	0.00			99,727		
OSC-0-A-HT1-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	104,337	101,852		101,851	99,759
MED-0-S-HT1-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	164,148	160,239	156,896	160,237	157,009
MED-0-S-HT1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	11.00	25.00	1,511,326	649,318	692,568	772,548	878,188
MED-0-S-HT1-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	6.00	4.00	241,888	350,275	521,721	223,931	121,174
MED-0-S-HT8-XX-ESCA6008	SCHOOL NURSE YR - MED EDUC	0.00	0.00					2,678
<b>Total</b>	<b>Position Salaries</b>	<b>20.00</b>	<b>32.00</b>	<b>2,021,699</b>	<b>1,261,684</b>	<b>1,470,912</b>	<b>1,258,568</b>	<b>1,258,810</b>
<b>Position Benefits</b>								
DWC-0-0-HT1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,077,566	691,403	791,351	679,626	641,993
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,077,566</b>	<b>691,403</b>	<b>791,351</b>	<b>679,626</b>	<b>641,993</b>
<b>Other Wages</b>								
MED-0-S-HT8-XX-EWPT0000	PT CERTIFICATED - MED EDUC	0.00	0.00					3,146
MED-0-S-HT0-XX-EWL79530	L.T.E. NO PENSION - MED EDUC	0.00	0.00				15,000	2,880
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>15,000</b>	<b>6,026</b>
<b>Other Benefits</b>								
DWC-0-0-HT0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,250	432
DWC-0-0-HT9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,604
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>2,250</b>	<b>2,036</b>
<b>Purchased Services</b>								
GEN-0-S-HT9-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,421	3,750
MED-0-S-HT1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	2,817	2,500	5,252	8,579
MED-0-S-HT9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MED EDUC	0.00	0.00				1,125	140
MED-0-S-HT0-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00				843	121
MED-0-S-HT8-XX-ETRV0000	TRAVEL - OUT OF TOWN - MED EDUC	0.00	0.00					8,719
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500</b>	<b>2,817</b>	<b>2,500</b>	<b>9,643</b>	<b>21,310</b>
<b>Supplies/Supply Backorders</b>								
MED-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MED EDUC	0.00	0.00					
OSC-0-S-HT8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00					51,103
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>51,103</b>
<b>Other Objects</b>								
DWC-0-0-HT1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	202,856	122,440	143,812	123,014	125,811
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>202,856</b>	<b>122,440</b>	<b>143,812</b>	<b>123,014</b>	<b>125,811</b>
<b>Total</b>	<b>HTX-TITLE I HEALTH SERVICES</b>	<b>20.00</b>	<b>32.00</b>	<b>3,304,621</b>	<b>2,078,344</b>	<b>2,408,575</b>	<b>2,088,103</b>	<b>2,107,093</b>

GR600  
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 122

For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
GOE-0-I-TS1-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	60,658	60,594	59,249	61,589	52,902
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>60,658</b>	<b>60,594</b>	<b>59,249</b>	<b>61,589</b>	<b>52,902</b>
<b>Other Objects</b>								
DWC-0-0-TS9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,855	3,359
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>3,855</b>	<b>3,359</b>
<b>Total</b>	<b>TSX-TITLE I CHAPTER 220</b>	<b>0.00</b>	<b>0.00</b>	<b>60,658</b>	<b>60,594</b>	<b>59,249</b>	<b>65,445</b>	<b>56,262</b>

GR600  
OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 130

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-P-I-0F8-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00						
ENG-H-I-0F8-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.00	0.00						
AIM-P-S-0F9-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00						(151)
AIM-M-S-0F9-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00					(11,609)	11,609
AIM-H-S-0F8-XX-ESTC6209	PERMIT TEACHER-ES - ACAD IMPLEMENTER	0.00	0.00						
GEN-P-I-0F8-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00						
GEN-H-I-0F9-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00					2,795	2,899
PRT-P-S-0F8-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00						
PRT-L-S-0F9-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					50,761	3,272
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>41,947</b>	<b>17,630</b>
<b>Position Benefits</b>									
DWC-0-0-0F9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					22,651	8,991
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>22,651</b>	<b>8,991</b>
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
DWC-0-0-0F9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					3,610	1,690
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>3,610</b>	<b>1,690</b>
<b>Total</b>	<b>OFX-TITLE I-FOCUS SCHOOLS</b>	<b>0.00</b>	<b>0.00</b>					<b>68,209</b>	<b>28,311</b>

GR600  
OOX-TITLE I-TARGETED ASST SCHS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 132

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
GEN-L-I-0Q9-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00				(183)	8,871
OPI-P-I-0Q9-XX-ESEA5706	PARA EDUC ASST - PRIM/INTR	0.00	0.00					5,431
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>				<b>(183)</b>	<b>14,302</b>
<b>Position Benefits</b>								
DWC-0-0-0Q9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(99)	7,294
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>(99)</b>	<b>7,294</b>
<b>Purchased Services</b>								
GEN-P-I-0Q8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					2,445
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>2,445</b>
<b>Supplies/Supply Backorders</b>								
GEN-P-I-0Q8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					35,207
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>35,207</b>
<b>Other Objects</b>								
DWC-0-0-0Q9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				(17)	3,762
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>				<b>(17)</b>	<b>3,762</b>
<b>Total</b>	<b>OOX-TITLE I-TARGETED ASST SCHS</b>	<b>0.00</b>	<b>0.00</b>				<b>(300)</b>	<b>63,010</b>

GR600  
1UX-TITLE I PRIORITY

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 135

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-3-I-1U1-XX-ESTC5105	TEACHER - GEN SCH	0.73	2.23	146,494	47,187				
GEN-6-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.15	2.36	155,071	9,735				
ENG-M-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.35	1.94	123,440	22,715				
MTH-H-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.13	2.20	140,545	8,437				
SCN-H-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.00	1.00	61,602					
SSC-H-I-1U1-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	1.00	61,602					
DII-H-S-1U1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.50	30,801					
AIM-P-S-1U8-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					(8,258)	8,258
AIM-H-S-1U1-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.09	0.02	1,316	5,841			67,210	
GEN-P-I-1U1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.58	10.52	299,013	15,237				
GEN-H-I-1U1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.17	1.09	36,530	4,446				
PRT-L-S-1U9-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00						
PRT-H-S-1U8-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00						
PRT-H-S-1U8-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00						
<b>Total</b>	<b>Position Salaries</b>	<b>2.20</b>	<b>22.86</b>	<b>1,056,414</b>	<b>113,598</b>			<b>58,952</b>	<b>8,258</b>
<b>Position Benefits</b>									
DWC-0-0-1U1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	563,077	62,250			31,834	4,211
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>563,077</b>	<b>62,250</b>			<b>31,834</b>	<b>4,211</b>
<b>Other Objects</b>									
DWC-0-0-1U1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	105,915				5,683	791
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>105,915</b>				<b>5,683</b>	<b>791</b>
<b>Total</b>	<b>1UX-TITLE I PRIORITY</b>	<b>2.20</b>	<b>22.86</b>	<b>1,725,406</b>	<b>175,848</b>			<b>96,470</b>	<b>13,262</b>

GR600  
 TMX-TITLE I MPS NON INST CHART

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 142

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
PRT-H-S-TM9-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00					483,296	458,309
PRT-H-S-TM1-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	533,376	514,166	528,853			
GOE-P-I-TM1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	4,307,840	3,896,125	3,713,805	3,703,537	3,757,307	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>4,841,216</b>	<b>4,410,291</b>	<b>4,242,658</b>	<b>4,186,833</b>	<b>4,215,616</b>	
<b>Total</b>	<b>TMX-TITLE I MPS NON INST CHART</b>	<b>0.00</b>	<b>0.00</b>	<b>4,841,216</b>	<b>4,410,291</b>	<b>4,242,658</b>	<b>4,186,833</b>	<b>4,215,616</b>	



GR600  
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 143

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-P-I-T10-XX-ESTC5105	TEACHER - GEN SCH	52.12	49.13	3,232,030	3,330,668	3,790,376	3,309,740	3,337,504	
GEN-P-I-T10-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				47,405	78,517	
GEN-3-I-T10-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				13,266		
GEN-1-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	9.95	8.45	555,884	645,755	612,880	477,294	477,927	
GEN-P-I-T18-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					41,476	
ENG-H-I-T10-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00				41,699		
ENG-H-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	21.42	22.27	1,465,033	1,390,158	1,392,020	946,718	1,530,884	
ENG-M-I-T10-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				29,940		
RDG-P-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - READING	3.00	4.00	263,140	194,700	130,400			
RD4-P-I-T10-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				101,860	66,712	
MTH-M-I-T11-XX-ESTC5105	TEACHER - MATH	0.00	0.00					68,546	
MTH-H-I-T11-XX-ESTC6200	TEACHER - SPEC CAL - MATH	25.92	25.55	1,680,808	1,682,208	1,695,200	1,075,578	1,652,011	
MTH-H-I-T10-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				27,542		
AIM-M-S-T10-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.91	1.18	77,626	59,059	26,080	14,071	14,512	
GEN-L-I-T19-XX-ESEA5700	PARA-PARENT INVOLVEMENT - GEN SCH	0.00	0.00				10,217		
GEN-L-I-T11-XX-ESEA5706	PARA EDUC ASST - GEN SCH	161.12	155.46	4,283,085	4,232,336	3,300,736	2,809,740	3,821,674	
GEN-P-I-T11-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	32.77	30.08	828,737	860,872	646,656	473,622	674,742	
PRT-P-S-T11-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.76	0.76	20,940	19,966	9,728	9,739	35,972	
PRT-P-S-T19-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				245	18,726	
PRT-M-S-T18-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00					9,798	
PRT-H-S-T11-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.25	0.00		6,568	6,400	6,454	13,403	
<b>Total</b>	<b>Position Salaries</b>	<b>308.22</b>	<b>296.88</b>	<b>12,407,283</b>	<b>12,422,290</b>	<b>11,610,476</b>	<b>9,395,138</b>	<b>11,842,411</b>	
<b>Position Benefits</b>									
GEN-P-I-T11-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - GEN SCH	0.00	0.00		7,496	4,132			
DWC-0-0-T11-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,613,085	6,800,379	6,242,291	5,073,374	6,039,630	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,613,085</b>	<b>6,807,875</b>	<b>6,246,423</b>	<b>5,073,374</b>	<b>6,039,630</b>	
<b>Other Wages</b>									
GEN-H-I-T10-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	24,278	12,497	15,278	6,321	44,458	
SDV-L-S-T10-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	39,623	44,499	50,419	69,874	91,696	
SD1-P-S-T11-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	8,156					
SD1-M-S-T11-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000					
GEN-M-I-T11-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173		315	
GEN-L-I-T11-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,500			800		
SDV-H-S-T11-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	14,984	14,984	16,884	3,118	8,389	
SD1-P-S-T19-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				1,400	160	
GEN-P-I-T11-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770	8,292		
PRT-L-S-T11-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	2,000	2,000	500	496	2,075	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>105,484</b>	<b>77,923</b>	<b>87,024</b>	<b>90,303</b>	<b>147,096</b>	
<b>Other Benefits</b>									
DWC-0-0-T11-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	56,225	42,702	46,820	48,763	75,019	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>56,225</b>	<b>42,702</b>	<b>46,820</b>	<b>48,763</b>	<b>75,019</b>	
<b>Purchased Services</b>									
GEN-H-S-T19-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	920	920	4,059			
GEN-L-I-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				9,336	5,291	
GEN-H-I-T10-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,315	2,315	4,000			
GEN-L-I-T11-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1	2,929		
GEN-M-I-T10-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				14,435		
GN4-0-S-T19-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					62	
GN4-L-S-T10-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				540		
GN4-P-S-T18-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					30	
PRT-P-S-T11-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	877	877	877		876	
PRT-P-S-T11-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300			
PRT-P-S-T10-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	715	1,895	1,895	1,338	913	
SDV-0-S-T19-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					23,371	
SDV-P-S-T11-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	4,000	4,000	2,350	3,954	

GR600  
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 143 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SDV-H-S-T18-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00						927
SDV-H-S-T11-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	41,602	16,602	17,331	10,591		26,281
SD1-M-S-T10-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,004			1,409
SD1-M-S-T11-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00						1,629
FLD-L-S-T10-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00						
FLD-L-S-T10-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	7,601	7,601	11,633	21,657		26,479
GOE-0-I-T11-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00	165,935	212,559	212,559			
GOE-0-I-T19-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					201,098	189,093
<b>Total Purchased Services</b>		0.00	0.00	224,266	247,070	258,659	264,277		280,322

Supplies/Supply Backorders									
GEN-P-I-T19-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		890,054	1,383,225	1,348,261		587,257
GEN-M-I-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	945,177	185,680		(2,920)		
GN4-P-S-T19-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	80,230	47,455	181,016	100,470		45,019
RDG-P-I-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	3,740					
PRT-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,888	2,443	43,803	10,712		4,359
SDV-0-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	24,174	11,146	157,778	13,592		23,739
PRT-P-S-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00	1					
DWC-0-0-T11-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	1,925	1,925				
GEN-P-I-T19-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	1,000	5,000	531	96,164		34,479
GEN-M-I-T10-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000	1,000	50,873		10,599
GN4-P-S-T19-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				6,176		508
GNT-L-I-T11-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	43,709	41,021	41,919	76,103		59,799
GEN-H-I-T10-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00						
GEN-P-I-T10-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00						62
LMD-L-I-T18-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY MEDIA	0.00	0.00						1,601
GEN-P-I-T10-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				466		
GEN-P-I-T10-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500			27
<b>Total Supplies/Supply Backorders</b>		0.00	0.00	1,103,344	1,186,224	1,809,772	1,699,902		767,453

Capital Expenses									
<b>Total Capital Expenses</b>		0.00	0.00						

Other Objects									
DWC-0-0-T11-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,338,823	1,338,823	1,243,236	1,024,803		1,202,596
<b>Total Other Objects</b>		0.00	0.00	1,338,823	1,338,823	1,243,236	1,024,803		1,202,596

<b>Total T1X-TITLE I SCHOOLWIDE PRJ</b>		308.22	296.88	21,848,510	22,122,907	21,302,410	17,596,562		20,354,528
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GR600  
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 144

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
PRT-P-S-SV1-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	70.50	70.50	1,942,324	1,852,078	1,856,000	1,666,970	1,497,301	
PRT-M-S-SV0-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				12,144	149,267	
PRT-M-S-SV9-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.00	0.00				11,887	64,323	
PRT-P-S-SV0-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	35.25	35.25	971,167	926,029	870,400	757,009	693,228	
DWC-0-0-SV8-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00						
<b>Total</b>	<b>Position Salaries</b>	<b>105.75</b>	<b>105.75</b>	<b>2,913,491</b>	<b>2,778,107</b>	<b>2,726,400</b>	<b>2,448,012</b>	<b>2,404,120</b>	
<b>Position Benefits</b>									
DWC-0-0-SV1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,552,857	1,522,377	1,466,852	1,321,926	1,226,101	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552,857</b>	<b>1,522,377</b>	<b>1,466,852</b>	<b>1,321,926</b>	<b>1,226,101</b>	
<b>Other Wages</b>									
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Benefits</b>									
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						
<b>Purchased Services</b>									
PRT-L-S-SV9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00				60	35	
PRT-L-S-SV0-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				750	1,698	
PRT-P-S-SV0-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				2,103	2,893	
PRT-L-S-SV0-XX-EPPT0000	PUPIL TRANSPORTATION - PARENT INVOLVE	0.00	0.00					71	
PRT-L-S-SV0-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				894	6,513	
PRT-M-S-SV0-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				761	1,714	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>4,569</b>	<b>12,926</b>	
<b>Supplies/Supply Backorders</b>									
PRT-P-S-SV9-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	165,676	164,500	134,000	90,092	88,090	
PRT-M-S-SV1-XX-ESUP0000	SUPPLIES-CONSUMABLE - DO NOT USE	0.00	0.00	2,049					
PRT-P-S-SV8-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00					756	
PRT-L-S-SV0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				1,998	208	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>167,725</b>	<b>164,500</b>	<b>134,000</b>	<b>92,091</b>	<b>89,054</b>	
<b>Other Objects</b>									
DWC-0-0-SV1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	302,934	315,639	271,094	242,002	236,887	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>302,934</b>	<b>315,639</b>	<b>271,094</b>	<b>242,002</b>	<b>236,887</b>	
<b>Total</b>	<b>SVX-T1 SCH PARENT INVOLV</b>	<b>105.75</b>	<b>105.75</b>	<b>4,937,007</b>	<b>4,780,623</b>	<b>4,598,346</b>	<b>4,108,603</b>	<b>3,969,089</b>	

GR600  
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 145

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-H-S-TZ9-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - OTH SPVR	0.00	0.00					26,881	
MTH-H-I-TZ1-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.40	0.40	26,314	25,960	24,072		19,408	19,215
AIM-P-S-TZ1-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	92.00	6,052,220					
AIM-P-S-TZ0-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	92.00	0.00		5,970,800	6,194,000		6,222,497	5,904,342
AIM-P-S-TZ9-XX-ESTC5106	PERMIT TEACHER - ACAD IMPLEMENTER	0.00	0.00					7,984	
AIM-P-S-TZ0-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	37.00	0.00		2,401,300	2,132,903		2,264,501	2,389,014
AIM-P-S-TZ0-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	38.00	2,499,831					
<b>Total</b>	<b>Position Salaries</b>	<b>129.40</b>	<b>130.40</b>	<b>8,578,365</b>	<b>8,398,060</b>	<b>8,350,975</b>		<b>8,541,272</b>	<b>8,312,572</b>
<b>Position Benefits</b>									
DWC-0-0-TZ1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,572,217	4,602,112	4,492,876		4,612,287	4,239,412
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,572,217</b>	<b>4,602,112</b>	<b>4,492,876</b>		<b>4,612,287</b>	<b>4,239,412</b>
<b>Other Wages</b>									
GEN-H-I-TZ0-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			10,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>10,000</b>			
<b>Other Benefits</b>									
DWC-0-0-TZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,380			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>5,380</b>			
<b>Purchased Services</b>									
GEN-H-I-TZ0-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			3,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>3,000</b>			
<b>Supplies/Supply Backorders</b>									
GEN-H-I-TZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			12,150		13,866	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>12,150</b>		<b>13,866</b>	
<b>Other Objects</b>									
DWC-0-0-TZ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	860,981	860,981	821,952		824,280	797,051
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>860,981</b>	<b>860,981</b>	<b>821,952</b>		<b>824,280</b>	<b>797,051</b>
<b>Total</b>	<b>TZX-TITLE I SUPPLEMENT-SCHOOLS</b>	<b>129.40</b>	<b>130.40</b>	<b>14,011,563</b>	<b>13,861,153</b>	<b>13,696,333</b>		<b>13,991,707</b>	<b>13,349,035</b>

GR600  
 INX-TITLE I REG SY NON-PUB

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 150

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-A-1N1-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	54,207	52,916	45,010	15,448	43,756	
FSC-0-A-1N1-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	99,997	94,204	94,204	55,641	94,354	
FSC-0-A-1N1-XX-ESAD1856	NON-PUBLIC ED SERV COORD II - FISCAL	1.00	1.00	73,861	90,385	88,499	83,431	66,374	
FSC-0-A-1N1-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.00	1.00	94,596	92,342	90,416	55,226	80,809	
FSC-0-A-1N1-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.40	21,154	20,141	14,791	15,106	14,821	
FSC-0-A-1N1-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	1.00	40,906	38,562	37,575	38,561	37,839	
DPT-0-0-1N9-XX-ESCA1129	PLANNING ASSISTANT III - DIR/PL TR	0.00	0.00						
DPT-0-0-1N9-XX-ESCA9999	TO BE DETERMINED - DIR/PL TR	0.00	0.00			50,000			
<b>Total</b>	<b>Position Salaries</b>	<b>4.90</b>	<b>4.90</b>	<b>384,721</b>	<b>388,550</b>	<b>420,495</b>	<b>263,416</b>	<b>337,955</b>	
<b>Position Benefits</b>									
DWC-0-0-1N1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	205,056	212,925	226,227	142,244	172,357	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>205,056</b>	<b>212,925</b>	<b>226,227</b>	<b>142,244</b>	<b>172,357</b>	
<b>Other Wages</b>									
FSC-0-A-1N1-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	6,000	6,000	3,000	296	99	
FSC-0-A-1N9-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00			5,000		7,829	
FSC-0-A-1N1-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	6,000	6,000	4,000		450	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>296</b>	<b>8,379</b>	
<b>Other Benefits</b>									
DWC-0-0-1N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			750		1,174	
DWC-0-0-1N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,396	6,576	3,766	160	280	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,396</b>	<b>6,576</b>	<b>4,516</b>	<b>160</b>	<b>1,454</b>	
<b>Purchased Services</b>									
PRT-0-S-1N1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	173,360	169,844	176,974	107,644		
OSC-0-A-1N1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	15,000	15,000	10,000	44	609	
OSC-0-A-1N1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	5,000	5,000	2,000			
OSC-0-A-1N1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	15,000	15,000	10,000			
OSC-0-A-1N1-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	5,000	5,000	1,500	128	98	
OSC-0-A-1N1-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	5,000	5,000	1,500	115	53	
OSC-0-A-1N1-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	10,000	10,000	3,000		3,243	
ADT-0-A-1N1-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500			
GOE-0-I-1N9-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	19,300,747	17,913,277	16,840,000	16,792,043	15,611,636	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>19,543,607</b>	<b>18,152,621</b>	<b>17,059,474</b>	<b>16,899,975</b>	<b>15,615,640</b>	
<b>Supplies/Supply Backorders</b>									
OSC-0-A-1N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	37,361	37,361	10,000	6,208	7,680	
OSC-0-A-1N8-XX-ENCO0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00					2,833	
OSC-0-A-1N9-XX-ENTB0000	NON-TEXT BOOKS - OTH SPVR	0.00	0.00			1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>37,361</b>	<b>37,361</b>	<b>11,000</b>	<b>6,208</b>	<b>10,513</b>	
<b>Other Objects</b>									
DWC-0-0-1N1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	45,783	44,588	45,514	25,829	33,951	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>45,783</b>	<b>44,588</b>	<b>45,514</b>	<b>25,829</b>	<b>33,951</b>	
<b>Total</b>	<b>1NX-TITLE I REG SY NON-PUB</b>	<b>4.90</b>	<b>4.90</b>	<b>20,234,924</b>	<b>18,854,621</b>	<b>17,779,226</b>	<b>17,338,131</b>	<b>16,180,253</b>	

GR600  
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 195

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
CDV-0-5-4U1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00	15,833	15,833			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>15,833</b>	<b>15,833</b>			
<b>Other Benefits</b>								
DWC-0-0-4U1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	8,439	8,676			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,439</b>	<b>8,676</b>			
<b>Other Objects</b>								
DWC-0-0-4U1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	486	491			
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>486</b>	<b>491</b>			
<b>Total</b>	<b>4UX-DPI-T-III BLD BILITER CURR</b>	<b>0.00</b>	<b>0.00</b>	<b>24,758</b>	<b>25,000</b>			

GR600  
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 196

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SDV-0-S-T21-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	1.00	117,632	114,830	118,041	102,211	116,402		
SDV-0-S-T21-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	1.00	135,847	132,610					
SDV-0-S-T21-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	1.00	1.00	107,789	105,221	103,026	105,220	102,869		
SDV-0-S-T29-XX-ESAD1350	DIR II - ORGANIZATIONAL DEV - STAFF DEV	0.00	0.00					129,941		
SDV-0-S-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	3.00	2.00	188,848	278,611	270,000	201,528			
SDV-0-S-T21-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	1.00	93,600	104,445		17,072			
SDV-0-S-T21-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	1.00	94,943	94,943	92,962	94,942	92,962		
SDV-0-S-T21-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	1.00	97,259	94,942	92,288	66,513	95,832		
OSC-0-A-T21-XX-ESAD1255	LITERACY EDUCATION MANAGER II - OTH SPVR	1.00	1.00	112,365	109,688	107,400	109,688	111,558		
OSC-0-A-T21-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	2.00	4.00	394,482	185,424	155,788	187,891	106,969		
SDV-0-S-T21-XX-ESCA1129	PLANNING ASSISTANT III - STAFF DEV	3.00	3.00	147,139	144,492	141,477	138,039	141,078		
SDV-0-S-T21-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	3.00	4.00	387,280	284,826					
GEN-K-I-T21-XX-ESTC5105	TEACHER - GEN SCH	7.75	14.12	869,817	466,166					
GEN-2-I-T21-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.85	2.40	147,843	51,128					
MTL-0-S-T21-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	2.00	1.00	76,224	159,361	156,037	70,636	69,944		
MTL-0-S-T21-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	0.00	1.00	89,895			87,704	86,088		
SDV-0-S-T20-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	1.00	0.00		87,637	124,309				
SDV-L-S-T21-XX-ESTC5105	TEACHER - STAFF DEV	0.50	0.50	30,801	30,075					
SDV-0-S-T21-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	1.00	89,895			45,892	85,838		
SDV-L-S-T21-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.50	1.50	92,403	90,225					
SDV-0-S-T21-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	2.00	170,422	83,181					
SD4-0-S-T21-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	2.00	1.00	87,965	150,205	141,118	73,837	80,325		
SD4-0-S-T21-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAF DEV	0.00	1.00	72,530			62,569	60,984		
GEN-L-I-T21-XX-ESEA5706	PARA EDUC ASST - GEN SCH	5.75	1.50	41,327	151,053					
<b>Total</b>	<b>Position Salaries</b>	<b>40.35</b>	<b>47.02</b>	<b>3,646,306</b>	<b>2,919,063</b>	<b>1,502,446</b>	<b>1,363,747</b>	<b>1,280,796</b>		
<b>Position Benefits</b>										
DWC-0-0-T21-XX-EBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,932,981	1,523,991	808,316	736,423	653,206		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,932,981</b>	<b>1,523,991</b>	<b>808,316</b>	<b>736,423</b>	<b>653,206</b>		
<b>Other Wages</b>										
GEN-0-I-T20-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			390,117	13,358			
SDV-0-S-T21-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	315,730	14,453	562,310	294,937	621,241		
SDV-0-S-T28-XX-EWPT5300	PT CERT-SUB TEACHER - STAFF DEV	0.00	0.00					200		
GEN-0-I-T20-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		8,000	33,000		400		
SDV-0-S-T21-XX-EWLT9530	L.T.E. NO PENSTON - STAFF DEV	0.00	0.00	1,015,000	1,041,499	1,249,525	898,167	943,470		
SDV-0-S-T20-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		8,000	8,000	16,017	15,069		
OSC-0-A-T20-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00		250,045	8,000	7,571	10,688		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,330,730</b>	<b>1,321,997</b>	<b>2,250,952</b>	<b>1,230,052</b>	<b>1,591,070</b>		
<b>Other Benefits</b>										
DWC-0-0-T21-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	152,250	156,225	187,430	134,725	141,520		
DWC-0-0-T21-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	168,285	153,713	538,767	179,217	330,275		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>320,535</b>	<b>309,938</b>	<b>726,197</b>	<b>313,942</b>	<b>471,796</b>		
<b>Purchased Services</b>										
SDV-0-S-T21-XX-FCAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500	1,500	1,500	1,447	716		
SDV-0-S-T29-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				3,600	3,600		
SDV-0-S-T20-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		3,000	3,000	2,797	120		
SDV-0-S-T21-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	243,000	581,300	1,225,002	129,527	172,786		
SDV-0-S-T21-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25,000	25,000	25,405	727	67		
SDV-0-S-T29-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00				114,425	215,210		
SDV-0-S-T21-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	70,000	197,500	88,000	50,182	64,007		
SDV-0-S-T29-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000	150,000	150,000				
SD1-0-S-T29-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				( )			
MSS-0-S-T29-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		2,314,042	1,900,604	2,155,063	2,221,177		
DWC-0-0-T28-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00							
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>489,500</b>	<b>3,272,342</b>	<b>3,393,511</b>	<b>2,457,770</b>	<b>2,677,685</b>		

GR600  
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 196

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
SDV-0-S-T29-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	55,000	50,000	49,941	50,423	38,307
SDV-0-S-T29-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	3,500	3,500			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>58,500</b>	<b>53,500</b>	<b>49,941</b>	<b>50,423</b>	<b>38,307</b>
<b>Other Objects</b>								
DWC-0-0-T21-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	374,989	382,179	352,537	193,208	215,764
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>374,989</b>	<b>382,179</b>	<b>352,537</b>	<b>193,208</b>	<b>215,764</b>
<b>Total</b>	<b>T2X-TITLE II QLTY TCH/PRIN</b>	<b>40.35</b>	<b>47.02</b>	<b>8,153,541</b>	<b>9,783,010</b>	<b>9,083,900</b>	<b>6,345,568</b>	<b>6,928,626</b>



GR600  
T3X-TITLE III-BIL/ESL  
Project: 204

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
BES-0-S-T31-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	1.00	117,726						
BES-0-S-T31-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	0.00	1.00	83,416						
CSD-0-S-T31-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	3.00	1.00	83,527	256,811	251,454	80,748	79,924		
CSD-0-S-T31-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	0.00	2.00	179,670			176,438	173,092		
CSD-0-S-T31-XX-ESEA5706	PARA EDUC ASST - CULT-SOC DISADV	0.00	0.75	18,316						
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>5.75</b>	<b>482,655</b>	<b>256,811</b>	<b>251,454</b>	<b>257,186</b>	<b>253,016</b>		
<b>Position Benefits</b>										
DWC-0-0-T31-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,255	140,732	135,282	138,880	129,038		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>257,255</b>	<b>140,732</b>	<b>135,282</b>	<b>138,880</b>	<b>129,038</b>		
<b>Other Wages</b>										
GEN-0-I-T38-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00							
CSD-P-I-T30-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00				56,771	50,722		
SDV-H-S-T30-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				22,830	17,929		
CSD-H-I-T30-XX-EWST0000	SUBSTITUTE TEACHER - CULT-SOC DISADV	0.00	0.00					6,800		
CSD-P-I-T39-XX-EWST5300	SUBSTITUTE TEACHER - CULT-SOC DISADV	0.00	0.00					3,337		
SDV-H-S-T30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					200		
CSD-P-I-T30-XX-EWLT9530	L.T.E. NO PENSION - CULT-SOC DISADV	0.00	0.00					750		
CSD-H-I-T30-XX-EWPO0000	PART-TIME OTHER - CULT-SOC DISADV	0.00	0.00					1,184	16,289	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>85,075</b>	<b>91,741</b>	
<b>Other Benefits</b>										
DWC-0-0-T30-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					112		
DWC-0-0-T30-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					45,535	46,787	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>45,648</b>	<b>46,787</b>	
<b>Purchased Services</b>										
CSD-P-I-T30-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00						53	
CSD-H-I-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00					80,799	100,031	
SDV-H-S-T30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					14,749	3,871	
FLD-P-I-T39-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					2,679	4,005	
GOE-0-I-T39-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	490,149	478,192	295,772				
GOE-0-I-T39-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					267,037	128,700	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>490,149</b>	<b>478,192</b>	<b>295,772</b>		<b>365,266</b>	<b>236,661</b>	
<b>Supplies/Supply Backorders</b>										
CSD-P-I-T39-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00		859,388	586,287	277,945	298,223		
SDV-0-S-T38-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,432		
DWC-0-0-T31-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00	580,637						
CSD-P-I-T39-XX-ECPU0000	COMPUTERS - CULT-SOC DISADV	0.00	0.00						13,502	
CSD-P-I-T39-XX-ENCP0000	NON-CAPITAL EQUIPMENT - CULT-SOC DISADV	0.00	0.00						12,178	
CSD-H-I-T30-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00				3,821	1,195		
CSD-P-I-T39-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00				9,467	6,825		
CSD-L-I-T39-XX-EFOD0000	FOOD - CULT-SOC DISADV	0.00	0.00				188	210		
CSD-L-I-T38-XX-ESWR0000	SOFTWARE-PROGRAMMED - CULT-SOC DISADV	0.00	0.00						2,000	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>580,637</b>	<b>859,388</b>	<b>586,287</b>	<b>291,422</b>	<b>335,566</b>		
<b>Other Objects</b>										
DWC-0-0-T31-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	86,365	61,507	88,398	18,328	19,281		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>86,365</b>	<b>61,507</b>	<b>88,398</b>	<b>18,328</b>	<b>19,281</b>		
<b>Total</b>	<b>T3X-TITLE III-BIL/ESL</b>	<b>3.00</b>	<b>5.75</b>	<b>1,897,061</b>	<b>1,796,630</b>	<b>1,357,193</b>	<b>1,201,809</b>	<b>1,112,093</b>		

GR600  
GFX-GIFTED/TALENTED STDNTS PRG

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 206

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
GEN-0-S-GF9-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00					17,420	
GEN-0-I-GF1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	7,899	7,899	7,899			
SDV-0-S-GF1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000	6,000			
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>13,899</b>	<b>13,899</b>	<b>13,899</b>		<b>17,420</b>	
<b>Other Benefits</b>									
DWC-0-0-GF9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					2,613	
DWC-0-0-GF1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,408	7,617	7,478			
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>7,408</b>	<b>7,617</b>	<b>7,478</b>		<b>2,613</b>	
<b>Purchased Services</b>									
GEN-0-I-GF9-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					6,660	
GEN-0-I-GF1-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	4,000	4,000	4,000			
SDV-0-S-GF1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	500	500	500			
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>4,500</b>	<b>4,500</b>	<b>4,500</b>		<b>6,660</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-GF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	209				656	
GEN-0-I-GF1-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	1,000			
SDV-0-S-GF1-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00	1,217	1,217	1,356			
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>2,426</b>	<b>2,217</b>	<b>2,356</b>		<b>656</b>	
<b>Other Objects</b>									
SDV-0-S-GF0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					1,356	
DWC-0-0-GF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,847	1,767	1,767		1,295	
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>1,847</b>	<b>1,767</b>	<b>1,767</b>		<b>2,651</b>	
<b>Total GFX-GIFTED/TALENTED STDNTS PRG</b>		<b>0.00</b>	<b>0.00</b>	<b>30,080</b>	<b>30,000</b>	<b>30,000</b>		<b>30,000</b>	

GR600  
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 207

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
CSV-0-5-2L8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00						26,169
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>26,169</b>
<b>Other Benefits</b>									
DWC-0-0-2L8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						8,583
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>8,583</b>
<b>Purchased Services</b>									
CSV-0-0-2L9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633	
RCC-P-5-2L9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			1,515,816		1,542,377	777,255
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>1,515,816</b>		<b>1,549,011</b>	<b>777,255</b>
<b>Supplies/Supply Backorders</b>									
CSV-0-5-2L1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704		20,704		619	
CSV-0-5-2L8-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00						7,997
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704</b>		<b>20,704</b>		<b>619</b>	<b>7,997</b>
<b>Total</b>	<b>2LX-21ST CENT COMM LRNG CTR</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704</b>		<b>1,536,520</b>		<b>1,549,630</b>	<b>820,005</b>

GR600  
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 210

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
DTI-0-S-4H0-XX-ESAD9999	TO BE DETERMINED - OTH PL SV	7.00	0.00		509,880			
MED-0-S-4H1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	2.00	119,589	116,740			
OSC-0-S-4H1-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	0.00	1.00	97,318				
TCC-M-I-4H1-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	0.00	3.00	187,331				
GDC-0-S-4H1-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	2.00	123,297	120,360			
GDC-0-S-4H1-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	1.00	55,287				
DTI-0-S-4H1-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	0.00	1.00	48,554				
DTI-0-S-4H1-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	2.00	1.00	69,300	145,680		23,192	
DTI-0-S-4H1-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	0.00	7.00	431,214				
DTI-0-S-4H1-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	6.00	420,272			88,362	
SSW-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	2.00	149,550	69,950			
SSW-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	61,650	69,950			
PSY-0-S-4H1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	2.00	2.00	144,011	140,580			
DTI-0-S-4H1-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	2.00	51,241	50,020			
OGA-0-0-4H1-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	0.00	5.90	154,079				
<b>Total Position Salaries</b>		<b>19.00</b>	<b>36.90</b>	<b>2,112,693</b>	<b>1,223,160</b>		<b>111,555</b>	
<b>Position Benefits</b>								
DWC-0-0-4H1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,126,209	670,292		60,240	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>1,126,209</b>	<b>670,292</b>		<b>60,240</b>	
<b>Other Wages</b>								
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>					
<b>Other Benefits</b>								
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
SDV-0-S-4H9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			485,586	293,625	465,560
SDV-0-S-4H1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,904,402	975,743			
GOE-0-I-4H1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	475,725	270,000		72,450	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>2,380,127</b>	<b>1,245,743</b>	<b>485,586</b>	<b>366,075</b>	<b>465,560</b>
<b>Supplies/Supply Backorders</b>								
GEN-0-I-4H1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	33,618	10,000		17,430	
OGA-0-0-4H1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	382				
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>34,000</b>	<b>10,000</b>		<b>17,430</b>	
<b>Other Objects</b>								
DWC-0-0-4H1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	214,048	124,486		11,845	
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>214,048</b>	<b>124,486</b>		<b>11,845</b>	
<b>Total 4HX-DPI-TITLE IV-A-PUBLIC</b>		<b>19.00</b>	<b>36.90</b>	<b>5,867,077</b>	<b>3,273,681</b>	<b>485,586</b>	<b>567,147</b>	<b>465,560</b>

GR600  
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 211

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
MSS-0-S-4B9-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,469,015	1,000,000	198,176	710,891	56,757
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469,015</b>	<b>1,000,000</b>	<b>198,176</b>	<b>710,891</b>	<b>56,757</b>
<b>Total</b>	<b>4BX-TITLE IV-A-PRIVATE</b>	<b>0.00</b>	<b>0.00</b>	<b>1,469,015</b>	<b>1,000,000</b>	<b>198,176</b>	<b>710,891</b>	<b>56,757</b>

GR600  
HIX-HIV/STD-PREGNANCY PREVENT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 214

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
GRD-0-I-HI9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00			3,567		164
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>3,567</b>		<b>164</b>
<b>Other Benefits</b>								
DWC-0-0-HI9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,919		83
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>1,919</b>		<b>83</b>
<b>Purchased Services</b>								
SDV-0-S-HI9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			905		153
FLD-0-I-HI8-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00					760
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>905</b>		<b>913</b>
<b>Supplies/Supply Backorders</b>								
SDV-0-I-HI8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					4,950
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>4,950</b>
<b>Other Objects</b>								
DWC-0-0-HI9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			406		388
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>406</b>		<b>388</b>
<b>Total</b>	<b>HIX-HIV/STD-PREGNANCY PREVENT</b>	<b>0.00</b>	<b>0.00</b>			<b>6,797</b>		<b>6,500</b>

GR600  
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 215

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OSC-0-A-D81-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	2.00	1.00	97,834	174,643	77,490	174,643	151,020	
GDC-0-S-D89-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00					529,370	
GDC-0-S-D81-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	7.40	7.40	464,043	447,238	500,200	467,972	21,972	
GDC-0-S-D80-XX-ESTC6200	TEACHER - SPEC CAL - GUIDANCE	0.10	0.00		4,550		9,203	112,356	
GDC-0-S-D81-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.20	1.20	97,845	168,917	103,832	166,990		
GDC-0-S-D89-XX-ESTC7200	TEACHER YEAR ROUND - GUIDANCE	0.00	0.00					110	
CDV-0-S-D81-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00					71,935	
CDV-0-S-D81-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	4.00	333,028	343,191	419,795	352,490	435,229	
CDV-0-S-D81-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	61,137	51,552		51,551	94,763	
CDV-0-S-D81-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	1.00	72,771			5,366		
SSW-0-S-D81-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.30	5.45	434,423	564,781	386,673	492,746	410,171	
SSW-0-S-D81-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.10	4.70	467,647	122,323	145,416	61,848	114,991	
PSY-0-S-D81-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.60	1.40	127,575	131,670	243,582	97,693	95,784	
PSY-0-S-D81-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	2.40	1.00	91,125	187,741	73,886	82,896	50,042	
<b>Total</b>	<b>Position Salaries</b>	<b>30.10</b>	<b>28.15</b>	<b>2,247,428</b>	<b>2,196,606</b>	<b>1,950,874</b>	<b>2,035,337</b>	<b>2,015,812</b>	
<b>Position Benefits</b>									
DWC-0-0-D81-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,197,879	1,203,740	1,049,570	1,099,082	1,028,064	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,197,879</b>	<b>1,203,740</b>	<b>1,049,570</b>	<b>1,099,082</b>	<b>1,028,064</b>	
<b>Other Wages</b>									
SDV-0-S-D81-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	7,500	30,000	11,621	23,172	
SDV-0-S-D81-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,000	7,500	30,000	815	1,819	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>15,000</b>	<b>60,000</b>	<b>12,437</b>	<b>24,991</b>	
<b>Other Benefits</b>									
DWC-0-0-D81-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	8,220	32,280	6,716	12,745	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330</b>	<b>8,220</b>	<b>32,280</b>	<b>6,716</b>	<b>12,745</b>	
<b>Purchased Services</b>									
GEN-0-I-D80-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				780	777	
SDV-0-S-D89-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00				1,201	1,337	
SDV-0-S-D89-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	10,000	25,000	5,245	153,800	
NST-0-S-D81-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	2,000	2,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000</b>	<b>12,000</b>	<b>27,000</b>	<b>7,226</b>	<b>155,914</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-D81-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	120,000	153,744	200,000	140,245	50,966	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>120,000</b>	<b>153,744</b>	<b>200,000</b>	<b>140,245</b>	<b>50,966</b>	
<b>Other Objects</b>									
DWC-0-0-D81-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	234,305	226,021	211,180	206,317	199,053	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>234,305</b>	<b>226,021</b>	<b>211,180</b>	<b>206,317</b>	<b>199,053</b>	
<b>Total</b>	<b>D8X-CEIS COORD EARLY INTERVEN</b>	<b>30.10</b>	<b>28.15</b>	<b>3,821,942</b>	<b>3,815,331</b>	<b>3,530,904</b>	<b>3,507,363</b>	<b>3,487,549</b>	

GR600  
2KX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 216

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
CSV-0-S-2K9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				200	
RCC-P-S-2K9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		198,000		198,000	197,594
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>198,000</b>		<b>198,200</b>	<b>197,594</b>
<b>Supplies/Supply Backorders</b>								
CSV-0-S-2K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	2,000	2,000	2,000	159	2,000
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>159</b>	<b>2,000</b>
<b>Total</b>	<b>2KX-DPI 21ST CENTURY LRNG CTRS</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>200,000</b>	<b>2,000</b>	<b>198,359</b>	<b>199,594</b>



GR600  
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 217

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SDV-0-S-ZK1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,500	6,510	8,500	4,601	4,615
SDV-0-S-ZK1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,800	7,800	7,800	6,109	2,132
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>14,300</b>	<b>14,310</b>	<b>16,300</b>	<b>10,710</b>	<b>6,748</b>
<b>Other Benefits</b>								
DWC-0-0-ZK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,622	7,842	8,769	5,783	3,441
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622</b>	<b>7,842</b>	<b>8,769</b>	<b>5,783</b>	<b>3,441</b>
<b>Purchased Services</b>								
SDV-0-S-ZK9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			250		
SDV-0-S-ZK9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	8,000	8,000	16,500	5,607	6,625
SDV-0-S-ZK1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	225	92	
SDV-0-S-ZK1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,750	1,750	800	1,196	82
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>9,775</b>	<b>9,775</b>	<b>17,775</b>	<b>6,896</b>	<b>6,707</b>
<b>Supplies/Supply Backorders</b>								
SDV-0-S-ZK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,803	10,801	1,502	11,634	15,946
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,803</b>	<b>10,801</b>	<b>1,502</b>	<b>11,634</b>	<b>15,946</b>
<b>Other Objects</b>								
DWC-0-0-ZK1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,260	2,272	1,769	137	1,664
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260</b>	<b>2,272</b>	<b>1,769</b>	<b>137</b>	<b>1,664</b>
<b>Total</b>	<b>ZKX-AODA PROGRAM GRANTS</b>	<b>0.00</b>	<b>0.00</b>	<b>44,760</b>	<b>45,000</b>	<b>46,115</b>	<b>35,162</b>	<b>34,509</b>

GR600  
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 221

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
RCC-P-S-2P1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	50,000	50,000		50,000	50,000
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000</b>	<b>50,000</b>		<b>50,000</b>	<b>50,000</b>
<b>Total</b>	<b>2PX-DPI 21ST CENTURY LRNG CTRS</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000</b>	<b>50,000</b>		<b>50,000</b>	<b>50,000</b>

GR600  
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 222

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
CSV-0-S-2F8-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00						10,353
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>10,353</b>
<b>Other Benefits</b>									
DWC-0-0-2F8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						3,396
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>3,396</b>
<b>Purchased Services</b>									
CSV-0-S-2F9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00					6,633	
RCC-L-S-2F0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		1,683,978		1,640,365		223,063
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>1,683,978</b>		<b>1,646,999</b>		<b>223,063</b>
<b>Supplies/Supply Backorders</b>									
CSV-0-S-2F1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,704	20,704	2,000		619	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704</b>	<b>20,704</b>	<b>2,000</b>		<b>619</b>	
<b>Total</b>	<b>2FX-21ST CENTURY LRNG CTR</b>	<b>0.00</b>	<b>0.00</b>	<b>20,704</b>	<b>1,704,682</b>	<b>2,000</b>	<b>1,647,618</b>		<b>236,813</b>

GR600  
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 223 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>									
Total	Other Wages	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Purchased Services</b>									
RCC-P-S-DL0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00						368,193
Total	Purchased Services	0.00	0.00						368,193
<b>Supplies/Supply Backorders</b>									
RCC-P-S-DL8-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00						951
Total	Supplies/Supply Backorders	0.00	0.00						951
Total	DLX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00						369,144

GR600  
 DGX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 224

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
RCC-H-S-DG0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					250,000
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00					250,000
<b>Total</b>	<b>DGX-DPI 21ST CENTURY LRNG CTRS</b>	0.00	0.00					250,000

GR600  
CLX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 231

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
RCC-P-S-CL0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					729,302
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>729,302</b>
<b>Total</b>	<b>CLX-21ST CENT COMM LRNG CTR</b>	<b>0.00</b>	<b>0.00</b>					<b>729,302</b>

GR600  
JPX-DPI PERSNAL ELECT COMP DEV

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 234

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
OSS-P-S-JP9-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00					109,145
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>109,145</b>
<b>Supplies/Supply Backorders</b>								
OSS-P-S-JP9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SUPP SRVCS	0.00	0.00					762,230
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>762,230</b>
<b>Total</b>	<b>JPX-DPI PERSNAL ELECT COMP DEV</b>	<b>0.00</b>	<b>0.00</b>					<b>871,375</b>

GR600  
WSX-DPI WISE MCDUGAL LITTELL

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 238

For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019
<b>Other Wages</b>							
CDV-0-5-WS9-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			6,493	
<b>Total</b>	<b>Other Wages</b>	0.00	0.00			6,493	
<b>Other Benefits</b>							
DWC-0-0-WS9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			3,506	
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00			3,506	
<b>Supplies/Supply Backorders</b>							
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				
<b>Total</b>	<b>WSX-DPI WISE MCDUGAL LITTELL</b>	0.00	0.00			9,999	



GR600  
LEX-DPI LET'S PLANT

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 239

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
CDV-0-S-LE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00				3,626	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				3,626	
<b>Total</b>	<b>LEX-DPI LET'S PLANT</b>	0.00	0.00				3,626	

GR600  
2MX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 240

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
RCC-L-S-2M0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		350,000		350,000	336,337
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00		350,000		350,000	336,337
<b>Total</b>	<b>2MX-21ST CENT COMM LRNG CTR</b>	0.00	0.00		350,000		350,000	336,337

GR600  
2HX-DPI-21ST CLC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 250

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
CSV-0-S-2H9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				2,000	
RCC-P-S-2H0-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					198,000
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>2,000</b>	<b>198,000</b>
<b>Supplies/Supply Backorders</b>								
CSV-0-S-2H9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			2,000		2,000
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>2,000</b>		<b>2,000</b>
<b>Total</b>	<b>2HX-DPI-21ST CLC</b>	<b>0.00</b>	<b>0.00</b>			<b>2,000</b>	<b>2,000</b>	<b>200,000</b>

GR600  
RAX-DPI REFUGEE SCHL IMPACT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 253

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
Total	Position Salaries	0.00	0.00						
<b>Other Wages</b>									
GEN-0-I-RA9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					545	
Total	Other Wages	0.00	0.00					545	
<b>Other Benefits</b>									
DWC-0-0-RA9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					294	
Total	Other Benefits	0.00	0.00					294	
<b>Purchased Services</b>									
SDV-0-S-RA9-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00					4,801	
SDV-0-S-RA9-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00					13,148	
Total	Purchased Services	0.00	0.00					17,949	
<b>Supplies/Supply Backorders</b>									
OSS-0-S-RA9-XX-ENTB0000	NON-TEXT BOOKS - OTH SUPP SRVCS	0.00	0.00					4,996	
OSS-0-S-RA9-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00					172	
Total	Supplies/Supply Backorders	0.00	0.00					5,168	
<b>Other Objects</b>									
DWC-0-0-RA9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					1,499	
Total	Other Objects	0.00	0.00					1,499	
Total	RAX-DPI REFUGEE SCHL IMPACT	0.00	0.00					25,459	

GR600  
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 256

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
FLD-H-I-R49-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00					14,579	7,652
FLD-H-I-R49-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					1,370	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>15,949</b>	<b>7,652</b>
<b>Total</b>	<b>R4X-DPI-ROBOTICS LEAGUE (RK)</b>	<b>0.00</b>	<b>0.00</b>					<b>15,949</b>	<b>7,652</b>

GR600  
PBX-TRG-PEER REVIEW&MENTORING

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 257 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-PB1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498			13,460	1,870
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,498</b>	<b>10,498</b>			<b>13,460</b>	<b>1,870</b>
<b>Other Benefits</b>									
DWC-0-0-PB1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,595	5,753			7,268	953
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,595</b>	<b>5,753</b>			<b>7,268</b>	<b>953</b>
<b>Purchased Services</b>									
SDV-0-S-PB1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000				4,972
SDV-0-S-PB1-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979				264
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>5,979</b>	<b>5,979</b>				<b>5,236</b>
<b>Supplies/Supply Backorders</b>									
SDV-0-S-PB1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,875	2,875				2,570
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,875</b>	<b>2,875</b>				<b>2,570</b>
<b>Other Objects</b>									
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>PBX-TRG-PEER REVIEW&amp;MENTORING</b>	<b>0.00</b>	<b>0.00</b>	<b>24,947</b>	<b>25,105</b>			<b>20,729</b>	<b>10,630</b>

GR600  
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 259

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SDV-0-S-DZ1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	35,249	28,224
SDV-0-S-DZ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000		1,820
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000</b>	<b>49,000</b>	<b>49,000</b>	<b>35,249</b>	<b>30,044</b>
<b>Other Benefits</b>								
DWC-0-0-DZ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850		273
DWC-0-0-DZ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,990	16,440	16,140	19,034	14,394
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>18,840</b>	<b>19,290</b>	<b>18,990</b>	<b>19,034</b>	<b>14,667</b>
<b>Purchased Services</b>								
SDV-0-S-DZ1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	27,000	27,000	27,000	16,500	9,600
SDV-0-S-DZ1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,020	337,020	352,380	349,020
SDV-0-S-DZ9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				272	80
SDV-0-S-DZ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000	1,855	2,501
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>371,000</b>	<b>371,020</b>	<b>371,020</b>	<b>371,007</b>	<b>361,201</b>
<b>Supplies/Supply Backorders</b>								
SDV-0-S-DZ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,250	5,254	5,254	15,464	6,461
SDV-0-S-DZ9-XX-EMAG0000	MAGAZINES & NEWSPAPERS - STAFF DEV	0.00	0.00				48	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250</b>	<b>5,254</b>	<b>5,254</b>	<b>15,512</b>	<b>6,461</b>
<b>Other Objects</b>								
DWC-0-0-DZ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,238	6,733	5,096	214	27,307
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>5,238</b>	<b>6,733</b>	<b>5,096</b>	<b>214</b>	<b>27,307</b>
<b>Total</b>	<b>DZX-DPI EDUCATOR EFF GRANT</b>	<b>0.00</b>	<b>0.00</b>	<b>449,328</b>	<b>451,297</b>	<b>449,360</b>	<b>441,018</b>	<b>439,683</b>

GR600  
I5X-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 262

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
Total	Position Salaries	0.00	0.00						
<b>Other Wages</b>									
GEN-H-I-I51-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	2,000	2,000	2,000		776	2,362
Total	Other Wages	0.00	0.00	2,000	2,000	2,000		776	2,362
<b>Other Benefits</b>									
DWC-0-0-I51-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,066	1,096	1,076		419	1,204
Total	Other Benefits	0.00	0.00	1,066	1,096	1,076		419	1,204
<b>Purchased Services</b>									
STW-H-S-I50-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH TO WK	0.00	0.00					345	
STW-H-S-I50-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00					1,358	45
STW-H-S-I59-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00					129	
STW-H-S-I58-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00						54
STW-H-S-I50-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00					274	
SDV-H-S-I51-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	32,550	32,550	32,550			28,512
SDV-H-S-I59-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00						575
FLD-H-I-I51-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000		4,751	22,442
FLD-H-I-I58-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00						112
Total	Purchased Services	0.00	0.00	53,550	53,550	53,550		6,858	51,742
<b>Supplies/Supply Backorders</b>									
STW-H-S-I51-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	6,500	6,500	6,500		15,722	8,351
STW-H-S-I51-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00	5,000	5,000	5,000			
STW-H-S-I51-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	182	182	182			
Total	Supplies/Supply Backorders	0.00	0.00	11,682	11,682	11,682		15,722	8,351
<b>Other Objects</b>									
STW-H-S-I50-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SCH TO WK	0.00	0.00					280	
DWC-0-0-I59-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						
Total	Other Objects	0.00	0.00					280	
Total	I5X-DPI-CTE INCENTIVE GRANT	0.00	0.00	68,298	68,328	68,308		24,057	63,661



GR600  
IQX-INSPIRE-PREGNANT/PARENTING

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 264

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
Total	Position Salaries	0.00	0.00					
<b>Position Benefits</b>								
DWC-0-0-IQ9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					
Total	Position Benefits	0.00	0.00					
<b>Other Wages</b>								
SDV-0-S-IQ1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	63,120	63,120		70,745	73,322
SAP-0-I-IQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - SCH AGE P	0.00	0.00	3,292	3,292		2,103	10,396
Total	Other Wages	0.00	0.00	66,412	66,412		72,848	83,718
<b>Other Benefits</b>								
DWC-0-0-IQ1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	9,468	9,468		10,611	10,998
DWC-0-0-IQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,755	1,804		1,135	5,302
Total	Other Benefits	0.00	0.00	11,223	11,272		11,747	16,300
<b>Purchased Services</b>								
SAP-0-I-IQ1-XX-EADV0000	OFFICIAL ADVERTISING - SCH AGE P	0.00	0.00	20,000	20,000		200	
SAP-0-I-IQ1-XX-ECTS0000	CONTRACT SERVICES - SCH AGE P	0.00	0.00	3,000	3,000			4,474
SAP-0-S-IQ1-XX-EDUP0000	DUPLICATING/PRINTING - SCH AGE P	0.00	0.00	3,000	3,000		1,261	
SAP-0-I-IQ1-XX-EGSV0000	GENERAL SERVICE - SCH AGE P	0.00	0.00	2,000	2,000			
SDV-0-S-IQ9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					2,355
SDV-0-S-IQ1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,350	5,350			6,554
FLD-0-S-IQ1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	9,500	9,500		1,085	3,150
Total	Purchased Services	0.00	0.00	42,850	42,850		2,547	16,535
<b>Supplies/Supply Backorders</b>								
SAP-0-I-IQ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	11,000	11,000	15,000	50,454	49,135
SAP-0-S-IQ1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00	6,442	6,442			7,220
SAP-0-I-IQ1-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00	3,000	3,000		1,184	
Total	Supplies/Supply Backorders	0.00	0.00	20,442	20,442	15,000	51,638	56,355
<b>Capital Expenses</b>								
Total	Capital Expenses	0.00	0.00					
<b>Other Objects</b>								
DWC-0-0-IQ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	9,021	9,024	953	8,687	10,695
Total	Other Objects	0.00	0.00	9,021	9,024	953	8,687	10,695
Total	<b>IQX-INSPIRE-PREGNANT/PARENTING</b>	0.00	0.00	149,948	150,000	15,953	147,470	183,606

GR600  
3LX-DPI-TEAM NUTRITION-PUBLIC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 267

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
DTI-P-S-3L8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					432
DTI-P-S-3L8-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00					100
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>532</b>
<b>Total</b>	<b>3LX-DPI-TEAM NUTRITION-PUBLIC</b>	<b>0.00</b>	<b>0.00</b>					<b>532</b>

GR600  
 ABX-TRG TRANSITION READINESS

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 272

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
VSN-0-I-AB1-XX-ECTS0000	CONTRACT SERVICES - VOC SP ND	0.00	0.00	35,000	35,000	35,000		
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	35,000	35,000	35,000		
<b>Total</b>	<b>ABX-TRG TRANSITION READINESS</b>	0.00	0.00	35,000	35,000	35,000		

GR600  
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 274

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
OHM-0-I-HU9-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00			150,000			
OHM-0-I-HU1-XX-ECTS0000	CONTRACT SERVICES - OTH HLTH	0.00	0.00	75,000	75,000		51,786		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>51,786</b>		
<b>Total</b>	<b>HUX-DPI MENTAL HEALTH SERVICES</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000</b>	<b>75,000</b>	<b>150,000</b>	<b>51,786</b>		

GR600  
WVX-DPI VISELERN OER INNOVATIO

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 275 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-WV1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,400	3,372			6,266	
SDV-0-S-WV1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	1,800	1,796				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,200</b>	<b>5,168</b>			<b>6,266</b>	
<b>Other Benefits</b>									
DWC-0-0-WV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,772	2,832			3,383	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,772</b>	<b>2,832</b>			<b>3,383</b>	
<b>Purchased Services</b>									
SDV-0-S-WV1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,028	2,000				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,028</b>	<b>2,000</b>				
<b>Supplies/Supply Backorders</b>									
SDV-0-S-WV9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					361	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>361</b>	
<b>Total</b>	<b>WVX-DPI VISELERN OER INNOVATIO</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,000</b>			<b>10,011</b>	

GR600  
4SX-DPI-GREEN TREE CHARTER SCH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 276

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
Total	Position Salaries	0.00	0.00						
<b>Position Benefits</b>									
Total	Position Benefits	0.00	0.00						
<b>Other Wages</b>									
SDV-0-S-450-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		84,383				
SDV-0-S-450-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00		29,070				
Total	Other Wages	0.00	0.00		113,453				
<b>Other Benefits</b>									
DWC-0-0-450-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		62,172				
Total	Other Benefits	0.00	0.00		62,172				
<b>Supplies/Supply Backorders</b>									
GEN-0-I-450-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		9,166				
GEN-0-I-450-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		9,168				
GEN-0-I-450-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		9,166				
Total	Supplies/Supply Backorders	0.00	0.00		27,500				
<b>Capital Expenses</b>									
GEN-0-I-450-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		15,000				
Total	Capital Expenses	0.00	0.00		15,000				
Total	4SX-DPI-GREEN TREE CHARTER SCH	0.00	0.00		218,125				

GR600  
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 283

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OSC-0-A-3Z1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	3.00	268,878				
CDV-0-S-3Z0-XX-ESCA3049	PLANNING ASSOCIATE II - CURR DEV	0.00	0.00				4,776	
CDV-P-S-3Z1-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00				30,599	
CDV-H-S-3Z1-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	0.00	0.00				67,001	
SDV-0-S-3Z1-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	1.00	82,449				
SDV-0-S-3Z1-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	2.00	144,226				
SLB-M-S-3Z1-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00				6,532	
AIM-4-S-3Z9-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00				80,720	
AIM-P-S-3Z1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				49,564	
CDV-P-S-3Z1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00				37,294	
CDV-M-S-3Z1-XX-ESEA5720	PARA ED ASST-SPEC CAL - CURR DEV	0.00	0.00				11,636	
SWA-L-S-3Z9-XX-ESSA7010	SOCIAL WORKER AIDE II - CURR DEV	0.00	0.00				98	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>6.00</b>	<b>495,553</b>			<b>288,224</b>	
<b>Position Benefits</b>								
DWC-0-0-3Z1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	264,130			155,641	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>264,130</b>			<b>155,641</b>	
<b>Other Wages</b>								
CDV-P-S-3Z1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	2,582,883			151,372	
CDV-P-S-3Z1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	15,000				
CDV-P-S-3Z9-XX-EWST5105	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				1,173	
CDV-P-S-3Z1-XX-EWL9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00				18,969	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,597,883</b>			<b>171,515</b>	
<b>Other Benefits</b>								
DWC-0-0-3Z1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,845	
DWC-0-0-3Z1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,384,674			82,375	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,384,674</b>			<b>85,220</b>	
<b>Purchased Services</b>								
CDV-P-S-3Z9-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	36,810			32,981	
CDV-P-S-3Z1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	383,727			6,861	
SDV-0-S-3Z9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				7,651	
SDV-0-S-3Z9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				55,556	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>420,537</b>			<b>103,050</b>	
<b>Supplies/Supply Backorders</b>								
CDV-P-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	1,650,666			34,238	
SDV-H-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				160,381	
CDV-H-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00	26,840				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,677,506</b>			<b>194,619</b>	
<b>Other Objects</b>								
DWC-0-0-3Z1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	447,355			51,722	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>447,355</b>			<b>51,722</b>	
<b>Total</b>	<b>3ZX-DPI-COMP SUPP &amp;IMPRVMT CSI</b>	<b>0.00</b>	<b>6.00</b>	<b>7,287,638</b>			<b>1,049,995</b>	

GR600  
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 284

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00					571,631	
DTS-0-I-4E9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	0.00	0.00					80,879	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>652,510</b>	
<b>Position Benefits</b>									
DWC-0-0-4E9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					352,355	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>352,355</b>	
<b>Other Wages</b>									
GEN-0-I-4E9-XX-EWPC3452	PART TIME CLERICAL - GEN SCH	0.00	0.00					39,766	
GEN-0-I-4E9-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					52,668	
MCG-0-I-4E9-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00					104,802	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>197,236</b>	
<b>Other Benefits</b>									
DWC-0-0-4E9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					106,507	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>106,507</b>	
<b>Purchased Services</b>									
ORC-0-I-4E9-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00					91,391	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>91,391</b>	
<b>Total</b>	<b>4EX-DPI-SUMMER SCHOOL</b>	<b>0.00</b>	<b>0.00</b>					<b>1,399,999</b>	



GR600  
SGX-AGR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 287

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-P-I-SG9-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - GEN SCH	0.00	0.00					40,631	30,869
GEN-K-I-SG1-XX-ESTC5105	TEACHER - GEN SCH	171.10	169.00	10,410,743	10,291,669	10,642,833	10,073,204	9,178,009	
GEN-K-I-SG0-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				186,775		
GEN-P-I-SG8-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00						15,437
GEN-2-I-SG0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					38,672	9,771
GEN-P-I-SG0-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	23.85	22.25	1,370,645	1,434,578	1,492,464	1,339,682	1,141,872	
RDG-P-I-SG1-XX-ESTC5105	TEACHER - READING	6.00	7.00	431,214	360,900	361,080	343,503	522,289	
RDG-L-I-SG9-XX-ESTC5106	PERMIT TEACHER - READING	0.00	0.00					19,932	
RDG-P-I-SG1-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	61,602	60,150	60,180	62,513	61,077	
MTH-L-I-SG1-XX-ESTC5105	TEACHER - MATH	2.00	1.00	61,602	120,300	120,360	103,401	119,933	
MTH-P-I-SG9-XX-ESTC5204	INTERN TEACHER-TFA - MATH	0.00	0.00						29,533
MTH-P-I-SG9-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00						44,241
BLG-K-I-SG1-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	117,044		114,342			
DII-P-S-SG9-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00				16,544	70,321	
SII-L-S-SG1-XX-ESTC5105	TEACHER - SAGE INTERV	12.30	11.30	696,103	739,845	860,574	1,131,638	1,725,257	
SII-P-S-SG0-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	61,602	60,150	60,180	114,240	182,948	
GEN-P-I-SG0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	53.39	54.05	1,489,133	1,402,566	1,309,440	1,231,629	1,222,359	
GEN-P-I-SG1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.25	4.25	117,092	111,649	147,200	161,117	194,055	
<b>Total</b>	<b>Position Salaries</b>	<b>276.79</b>	<b>272.75</b>	<b>14,816,780</b>	<b>14,581,807</b>	<b>15,168,653</b>	<b>14,863,488</b>	<b>14,547,975</b>	
<b>Position Benefits</b>									
DWC-0-0-SG1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,897,335	7,990,837	8,160,726	8,026,283	7,419,467	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>7,897,335</b>	<b>7,990,837</b>	<b>8,160,726</b>	<b>8,026,283</b>	<b>7,419,467</b>	
<b>Other Wages</b>									
GEN-L-I-SG1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		2,383	2,383	2,251		
SDV-P-S-SG1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,982	15,982	29,379	26,875	38,607	
GEN-P-I-SG9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				651		
SDV-P-S-SG0-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	7,229	7,458	14,658	21,854	725	
GEN-L-I-SG0-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00					2,719	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>23,211</b>	<b>25,823</b>	<b>46,420</b>	<b>51,633</b>	<b>42,051</b>	
<b>Other Benefits</b>									
DWC-0-0-SG0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	12,372	14,151	24,976	27,882	21,446	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>12,372</b>	<b>14,151</b>	<b>24,976</b>	<b>27,882</b>	<b>21,446</b>	
<b>Purchased Services</b>									
GEN-0-I-SG1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	677,870	676,566	693,777	697,178	710,258	
GEN-P-I-SG0-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				5,390	14,387	
GEN-P-I-SG9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				856	409	
GEN-L-I-SG0-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				4,605		
SDV-L-S-SG8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					380	
SDV-L-S-SG8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					11,550	
SDV-P-S-SG9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				5,354	6,092	
EQM-L-S-SG8-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00					7,653	
EQM-L-S-SG0-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00					330	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>677,870</b>	<b>676,566</b>	<b>693,777</b>	<b>713,385</b>	<b>751,061</b>	
<b>Supplies/Supply Backorders</b>									
SDV-P-S-SG1-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - STAFF DEV	0.00	0.00	3,120	3,120	4,605			
GEN-P-I-SG9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	729,804	700,257	427,519	863,727	339,266	
SDV-P-S-SG1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	48,226	32,282	24,559	3,765	25,374	
EQM-L-S-SG0-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					90,596	
GEN-P-I-SG0-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				80,157	35,778	
GEN-L-I-SG0-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				7,320	53,319	
EQM-P-S-SG1-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	1,177	1,000	1,000	2,583	31,988	
EQM-P-S-SG0-XX-ENCO0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	45,763	16,940	27,999	24,133	1,259,953	
GEN-P-I-SG0-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00				10,139		
GEN-P-I-SG0-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				2,291	9,582	

GR600  
SGX-AGR

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 287

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
GEN-P-I-SG9-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00				1,432	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>828,090</b>	<b>753,599</b>	<b>485,682</b>	<b>995,550</b>	<b>1,845,860</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>SGX-AGR</b>	<b>276.79</b>	<b>272.75</b>	<b>24,255,658</b>	<b>24,042,783</b>	<b>24,580,234</b>	<b>24,678,224</b>	<b>24,627,863</b>

GR600  
P9X-DPI-AODA STUDENT MINIGRANT

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 291

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
HFS-0-I-P91-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194	590	800
FLD-0-S-P99-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,367	2,367	2,367	1,267	1,762
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>3,561</b>	<b>3,561</b>	<b>3,561</b>	<b>1,857</b>	<b>2,562</b>
<b>Supplies/Supply Backorders</b>								
HFS-0-I-P91-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353	4,879	2,380
HFS-0-I-P91-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242	1,563	762
HFS-0-I-P91-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844	737	755
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>8,439</b>	<b>8,439</b>	<b>8,439</b>	<b>7,180</b>	<b>3,898</b>
<b>Total</b>	<b>P9X-DPI-AODA STUDENT MINIGRANT</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>	<b>9,038</b>	<b>6,461</b>

GR600  
2QX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 297 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
Total	Other Wages	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Purchased Services</b>									
RCC-L-S-2Q9-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00		99,000			99,000	99,000
Total	Purchased Services	0.00	0.00		99,000			99,000	99,000
<b>Supplies/Supply Backorders</b>									
CSV-0-S-2Q1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	1,000	1,000	1,000			
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000			
Total	2QX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00	1,000	100,000	1,000		99,000	99,000

GR600  
HKX-HKP M CUBED XFORM FUTURE

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 300

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GDC-0-S-HK0-XX-ESAD0460	GUIDANCE COORDINATOR - GUIDANCE	1.00	0.00		88,641			17,494	
PRT-0-S-HK1-XX-ESAD0901	PARENT SERV COORDINATOR I - PARENT	1.00	1.00	26,250	26,250				
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>1.00</b>	<b>26,250</b>	<b>114,891</b>			<b>17,494</b>	
<b>Position Benefits</b>									
DWC-0-0-HK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	13,991	62,074			9,447	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>13,991</b>	<b>62,074</b>			<b>9,447</b>	
<b>Other Wages</b>									
PRT-0-S-HK0-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00					13,014	
MTH-0-I-HK0-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00					5,666	
PRT-0-S-HK1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - PARENT	0.00	0.00	8,782	8,782				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,782</b>	<b>8,782</b>			<b>18,681</b>	
<b>Other Benefits</b>									
DWC-0-0-HK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,681	4,813			10,087	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,681</b>	<b>4,813</b>			<b>10,087</b>	
<b>Purchased Services</b>									
DTI-0-S-HK0-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		7,000				
DTI-0-S-HK9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		30,000			10,896	
PRT-0-S-HK1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PARENT INVOLVE	0.00	0.00	3,000	3,000				
PRT-0-S-HK1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	37,000	37,000			21,138	
SDV-0-S-HK1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,500	12,500			21,858	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>52,500</b>	<b>89,500</b>			<b>53,892</b>	
<b>Supplies/Supply Backorders</b>									
DTI-0-S-HK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					2,653	
SDV-0-S-HK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,499	10,973			411	
SDV-0-S-HK9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					352	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>11,499</b>	<b>10,973</b>			<b>3,417</b>	
<b>Total</b>	<b>HKX-HKP M CUBED XFORM FUTURE</b>	<b>2.00</b>	<b>1.00</b>	<b>117,703</b>	<b>291,033</b>			<b>113,020</b>	

GR600  
P4X-PFF-SCHOLASTIC READ CLUB

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 301 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
OSS-P-S-P48-XX-ECTS0000	CONTRACT SERVICES - OTH SUPP SRVCS	0.00	0.00				1,500	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				1,500	
<b>Total</b>	<b>P4X-PFF-SCHOLASTIC READ CLUB</b>	0.00	0.00				1,500	

GR600  
4MX-GMC-SOUTHWEST AIRLINES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 303 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
OSS-0-S-4M1-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00	300	300				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>300</b>	<b>300</b>				
<b>Other Benefits</b>									
DWC-0-0-4M1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	160	164				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>160</b>	<b>164</b>				
<b>Purchased Services</b>									
FLD-0-S-4M1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,000	2,000				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>2,000</b>				
<b>Supplies/Supply Backorders</b>									
OSS-0-S-4M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00	1,500	1,500				
OSS-0-S-4M1-XX-ETXB0000	TEXTBOOKS - OTH SUPP SRVCS	0.00	0.00	3,000	3,000				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500</b>	<b>4,500</b>				
<b>Total</b>	<b>4MX-GMC-SOUTHWEST AIRLINES</b>	<b>0.00</b>	<b>0.00</b>	<b>6,960</b>	<b>6,964</b>				

GR600  
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 305 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
Total	Other Wages	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Purchased Services</b>									
SDV-0-S-4V1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000				
Total	Purchased Services	0.00	0.00	10,000	10,000				
<b>Supplies/Supply Backorders</b>									
Total	Supplies/Supply Backorders	0.00	0.00						
<b>Other Objects</b>									
Total	Other Objects	0.00	0.00						
Total	4VX-NAF-STEM ACADEMICS	0.00	0.00	10,000	10,000				



GR600  
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 310 For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
HI2-0-I-IF1-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	136,358	141,687	138,732	128,711	140,735		
PTS-0-S-IF0-XX-ESAD1012	OCC & PHYS THER COORD II (ES) - PHY THRFRY	0.00	0.00			79,939	81,029	79,140		
SSU-0-A-IF1-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	127,430	124,394	121,801	124,394	124,175		
SSU-0-A-IF1-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.30	1.00	102,009	123,828	97,559	99,579	97,502		
SSU-0-A-IF1-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	775,397	776,639	760,442	789,691	767,726		
SSU-0-A-IF9-XX-ESAD1114	COMPLIANCE & MONITORING MGR II - SPVR	0.00	0.00			110,894	68,850	56,165		
SSU-0-A-IF9-XX-ESAD1610	SPEC ED PROG SUPVR I - YR RD - SPVR EXED	0.00	0.00			68,714				
SSU-0-A-IF1-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	0.00	5.00	366,448		175,608		123,062		
SSU-0-A-IF1-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	42.00	12.00	870,887	3,070,394	2,921,680	2,921,680	2,714,195		
SSU-0-A-IF1-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	99,579	97,502		
SSU-0-A-IF1-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	6.00	5.00	506,473	593,290	775,928	624,946	791,021		
SSU-0-A-IF1-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	102,009	99,579	97,503	99,579	100,357		
SSU-0-A-IF1-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	2.00	1.00	101,426	195,954	96,945	99,533	96,385		
OIS-0-S-IF1-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	147,250	123,753	124,366	106,227	124,438		
OIS-0-S-IF1-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	2.00	1.50	104,046	127,013	124,366	61,371	71,918		
SSU-0-A-IF9-XX-ESCA1626	DATA BASE SPECIALIST I - SPVR EXED	0.00	0.00				12,652			
SSU-0-A-IF1-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	0.00	1.00	79,874			76,701			
SSU-0-A-IF1-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	261,256	249,956	256,140	252,405	308,777		
SSU-0-A-IF1-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	0.00	1.00	48,070						
SSU-0-A-IF1-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.00	2.00	118,514	103,981	101,812	69,650	93,602		
SSU-0-A-IF1-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	50,774	48,296	47,289	48,279	47,360		
SXD-0-A-IF9-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	0.00	0.00				52,641			
FSC-0-A-IF1-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	0.30	21,914	21,914					
TSV-0-S-IF0-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	1.00	0.00			85,366		87,423		
TSV-0-S-IF0-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	0.00			76,702		75,102		
TSV-0-S-IF9-XX-ESCA2606	DATA BASE SPECIALIST - TECH SERV	0.00	0.00				85,366			
TSV-0-S-IF9-XX-ESCA2631	SR PROGRAMMER/ANALYST - TECH SERV	0.00	0.00				74,521			
SSU-0-A-IF1-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	1.00	1.00	24,400	32,010	31,291	28,648	31,290		
SSU-0-A-IF1-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	8.00	7.00	267,547	276,143	270,112	273,660	266,733		
SSU-0-A-IF0-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	0.00			38,875	38,875	1,865	3,261	
SSU-0-A-IF1-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	1.00	1.00	42,224	39,703	38,720	39,702	39,048		
SSU-0-A-IF1-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	90,329	86,518	84,714	86,537	84,716		
ECS-0-T-IF1-XX-ESTC5105	TEACHER - ERLY CHLD	6.00	3.00	244,611	438,313		132,305			
ECS-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00				189,880	100	212,026	
HI2-0-I-IF1-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	315,554	285,594	343,645	261,521			
HI2-0-I-IF1-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	0.00	3.00	188,832		343,645	16,769	342,825		
SPL-0-I-IF9-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00			491,199	179,514	693,491		
SPL-0-I-IF1-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	12.45	20.00	1,288,169	791,848		434,298			
SPL-0-I-IF9-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	0.00	0.00				233,732	35,160	223,419	
SPL-0-I-IF1-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	1.00	59,740						
VIS-0-I-IF1-XX-ESTC5105	TEACHER - VISUAL IM	0.00	7.00	431,214						
VIS-0-I-IF1-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	0.00	1.00	85,614			83,225			
VIS-0-I-IF1-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	3.00	2.00	134,478	250,045	245,190	83,595	141,465		
DTS-0-S-IF1-XX-ESTC5105	TEACHER - PRG SUPP TCHR	2.00	20.00	1,266,660	128,395	77,541	205,935	225,681		
DTS-0-S-IF1-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	25.00	13.00	974,697	1,717,525	1,868,778	980,937	1,080,470		
SST-0-I-IF1-XX-ESTC5105	TEACHER - SP ED SPC	2.00	1.00	81,537	159,005	135,770	158,588	155,674		
SST-0-I-IF1-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	3.00	4.00	256,819	173,830	135,770	112,089	111,309		
SDS-0-S-IF1-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	2.00	1.00	84,385	151,354	148,198	151,201	148,246		
OTS-0-S-IF1-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	11.00	11.00	719,639	667,511	598,950	485,268	539,277		
SSW-0-S-IF1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	10.00	8.70	621,835	667,180	528,815	432,338	429,675		
SSW-0-S-IF1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.40	3.70	268,147	181,961	252,028	128,839	139,969		
PSY-0-S-IF1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	8.00	5.20	412,212	586,393	582,000	192,251	358,448		
PSY-0-S-IF1-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	3.30	266,020	44,003	38,971	47,931	119,712		
SPH-0-I-IF1-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	20,107	19,362	18,757	19,122	18,504		
SPX-0-I-IF1-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.00	3.12	88,489	81,724	60,109	81,754	67,553		
SPX-0-I-IF1-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	21,456	21,456	40,073	23,478	39,367		
SPM-0-I-IF9-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00				7,843	20,326		
SPM-0-I-IF1-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.75	3.75	121,850	98,513	98,460	22,984	111,383		

GR600  
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 310

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SWA-0-S-IF1-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	2.90	3.91	79,475	58,370	79,554	56,847	71,893	
SWA-0-S-IF1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	3.43	2.43	43,620	69,908	36,348	66,941	55,498	
<b>Total</b>	<b>Position Salaries</b>	<b>195.63</b>	<b>186.41</b>	<b>12,521,804</b>	<b>13,127,864</b>	<b>13,420,874</b>	<b>10,596,128</b>	<b>11,727,865</b>	

Position Benefits									
DWC-0-0-IF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,674,122	7,194,206	7,220,429	5,721,909	5,981,211	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>6,674,122</b>	<b>7,194,206</b>	<b>7,220,429</b>	<b>5,721,909</b>	<b>5,981,211</b>	

Other Wages									
SSU-0-A-IF1-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	40,000	40,000	20,000	113,412	175,067	
SDS-0-S-IF1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	130,000	130,000	150,000	76,943	61,109	
SSU-0-A-IF1-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	100,000	100,000	100,000	638,701	828,928	
HI2-0-I-IF0-XX-EWLT9530	L.T.E. NO PENSION - HRNG IMPR	0.00	0.00				11,317		
OIS-0-S-IF9-XX-EWLT9530	L.T.E. NO PENSION - ORTHO IMP	0.00	0.00					47,892	
SSW-0-S-IF9-XX-EWLT9530	L.T.E. NO PENSION - SOCI WORK	0.00	0.00				7,956	620	
SDV-0-S-IF8-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					225	
SSU-0-A-IF9-XX-EWLT9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00				126,584	122,580	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>270,000</b>	<b>270,000</b>	<b>270,000</b>	<b>974,915</b>	<b>1,236,423</b>	

Other Benefits									
DWC-0-0-IF0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				21,878	25,663	
DWC-0-0-IF1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	143,910	147,960	145,260	447,691	543,318	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>143,910</b>	<b>147,960</b>	<b>145,260</b>	<b>469,569</b>	<b>568,982</b>	

Purchased Services									
HI7-0-I-IF1-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000			
VIS-0-I-IF8-XX-ECTS0000	CONTRACT SERVICES - VISUAL IM	0.00	0.00						
MCG-0-I-IF0-XX-EPST0000	POSTAGE - MULTICATEG	0.00	0.00				2,333		
SDV-0-S-IF1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	3,065	79,872	
SDV-0-S-IF0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	66,689		
SDV-0-S-IF0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				301		
SDV-0-S-IF1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	26,171	32,207	
SSU-0-A-IF1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	115,037	88,754	
SSU-0-A-IF1-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	45,699	90,621	
SSU-0-A-IF1-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	4,861	7,072	
SSU-0-A-IF9-XX-EPPT0000	PUPIL TRANSPORTATION - SPVR EXED	0.00	0.00				568		
SSU-0-A-IF1-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	30,550	25,238	
SSU-0-A-IF0-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPVR EXED	0.00	0.00				713		
SEP-0-I-IF9-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00	900,000	900,000	900,000	693,332	647,900	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,049,000</b>	<b>1,049,000</b>	<b>1,049,000</b>	<b>989,324</b>	<b>971,667</b>	

Supplies/Supply Backorders									
HI2-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	10,000	10,000	17,249	22,921	
SPL-0-I-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	25,000	25,000		34,905	
VIS-0-I-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	16,677	60,627	
MCG-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	40,000	40,000	35,274	57,412	
SST-0-I-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	20,000	20,000	208	2,000	
SSW-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	10,000	10,000		1,925	
NRR-0-S-IF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	10,000	10,000	10,142	14,146	
OTS-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	62	2,289	
PTS-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000	529	1,631	
SDV-0-S-IF1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,281	8,646	
SSU-0-A-IF0-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	8,000	8,000	30,587	15,928	
SSU-0-A-IF1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	30,000	30,000	63,000	5,794	166,190	
VIS-0-I-IF1-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	15,000	15,000	4,692	10,823	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>187,000</b>	<b>187,000</b>	<b>220,000</b>	<b>122,500</b>	<b>399,448</b>	

Capital Expenses									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						

GR600  
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 310

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Objects</b>								
SSU-0-S-IF0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SPVR EXED	0.00	0.00					450
DWC-0-0-IF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,363,319	1,320,531	1,322,106	1,131,074	1,279,339
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,363,319</b>	<b>1,320,531</b>	<b>1,322,106</b>	<b>1,131,074</b>	<b>1,279,789</b>
<b>Total</b>	<b>IFX-IDEA-FLOW THROUGH</b>	<b>195.63</b>	<b>186.41</b>	<b>22,209,155</b>	<b>23,296,561</b>	<b>23,647,669</b>	<b>20,005,422</b>	<b>22,165,389</b>

GR600  
 IDX-DPI-UDL UNIV DESIGN LEARN

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 318

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SDV-0-S-ID9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			1,400		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>1,400</b>		
<b>Other Benefits</b>								
DWC-0-0-ID9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			753		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>753</b>		
<b>Purchased Services</b>								
SDV-0-S-ID9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			1,000		
SDV-0-S-ID9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			839		984
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>1,839</b>		<b>984</b>
<b>Supplies/Supply Backorders</b>								
SDV-0-S-ID8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			3,500		4,911
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>3,500</b>		<b>4,911</b>
<b>Other Objects</b>								
DWC-0-0-ID9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			508		374
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>508</b>		<b>374</b>
<b>Total</b>	<b>IDX-DPI-UDL UNIV DESIGN LEARN</b>	<b>0.00</b>	<b>0.00</b>			<b>8,000</b>		<b>6,269</b>

GR600  
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 320

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
MBM-P-A-G59-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		642,011	424,545	349,768	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00		642,011	424,545	349,768	
<b>Total</b>	<b>G5X-MMSD GREEN INFRA PARTNER</b>	0.00	0.00		642,011	424,545	349,768	

GR600  
4AX-FACE-PRIM EXAM FUNDING

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 321

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
FLG-P-I-4A8-XX-EGSV0000	GENERAL SERVICE - WORLD LANG	0.00	0.00					6,000
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>6,000</b>
<b>Total</b>	<b>4AX-FACE-PRIM EXAM FUNDING</b>	<b>0.00</b>	<b>0.00</b>					<b>6,000</b>

GR600  
5FX-MPS FDTN-MCSP VISION

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 322

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
DTI-0-S-5F8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					10,000
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>10,000</b>
<b>Total</b>	<b>5FX-MPS FDTN-MCSP VISION</b>	<b>0.00</b>	<b>0.00</b>					<b>10,000</b>

GR600  
4FX-FAST-FAST PROGRAM LEVEL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 323

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-4F0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					1,261	
SDV-0-S-4F8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						805
SDV-0-S-4F8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00						1,242
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>1,261</b>	<b>2,048</b>
<b>Other Benefits</b>									
DWC-0-0-4F0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					681	1,044
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>681</b>	<b>1,044</b>
<b>Purchased Services</b>									
SDV-0-S-4F8-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00						14,250
OSS-0-S-4F0-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00					159	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>159</b>	<b>14,250</b>
<b>Supplies/Supply Backorders</b>									
OSS-0-S-4F9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00					13,493	5,334
OSS-0-S-4F0-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00					16,474	7,148
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>29,968</b>	<b>12,483</b>
<b>Other Objects</b>									
SDV-0-S-4F8-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00						9,600
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						<b>9,600</b>
<b>Total</b>	<b>4FX-FAST-FAST PROGRAM LEVEL</b>	<b>0.00</b>	<b>0.00</b>					<b>32,070</b>	<b>39,426</b>



GR600  
 PZX-GMF-SCHOOL AGE PARENT FUND

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 330

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
SAP-0-I-PZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00			16,700		10,347
SAP-0-I-PZ9-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00			3,800		472
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>20,500</b>		<b>10,819</b>
<b>Total</b>	<b>PZX-GMF-SCHOOL AGE PARENT FUND</b>	<b>0.00</b>	<b>0.00</b>			<b>20,500</b>		<b>10,819</b>

GR600  
NBX-NEA FDN-STEM AQUAPONICS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 332

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
SCN-0-S-NB9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCIENCE	0.00	0.00			404		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>404</b>		
<b>Supplies/Supply Backorders</b>								
SCN-0-S-NB9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00			2,331		74
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>2,331</b>		<b>74</b>
<b>Total</b>	<b>NBX-NEA FDN-STEM AQUAPONICS</b>	<b>0.00</b>	<b>0.00</b>			<b>2,735</b>		<b>74</b>

GR600  
 FZX-STATE FARM-STUDENT ACHIEVE

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 334

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
OTH-0-I-FZ9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00			469		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>469</b>		
<b>Total</b>	<b>FZX-STATE FARM-STUDENT ACHIEVE</b>	<b>0.00</b>	<b>0.00</b>			<b>469</b>		

GR600  
B8X-BRADLEY TECH FND-WELDING

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 335

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
MBM-H-A-B88-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00					19,144
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>19,144</b>
<b>Supplies/Supply Backorders</b>								
EQM-H-S-B88-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					59,995
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>59,995</b>
<b>Capital Expenses</b>								
EQM-H-S-B88-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					47,766
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>47,766</b>
<b>Total</b>	<b>B8X-BRADLEY TECH FND-WELDING</b>	<b>0.00</b>	<b>0.00</b>					<b>126,906</b>

GR600  
A9X-DPI AWARE-SEA  
Project: 337

Milwaukee Public Schools  
Requested Budget  
For 2021

Requested: 04/28/2020  
Budget Version: PB

Account Number	Nature of Expenditure	2020			2021			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2021	2019	2018	2019	2018	
<b>Position Salaries</b>											
CDV-0-S-A99-XX-ESAD9919	PROGRAM COORDINATOR - CURR DEV	0.00	0.00			81,604					
CDV-0-S-A99-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	0.00	0.00			85,631					
CDV-0-S-A99-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - CURR DEV	0.00	0.00			65,148		54,559		71,076	
CDV-0-S-A99-XX-ESTC6068	TEACHER-MENTAL HEALTH - CURR DEV	0.00	0.00			60,618		48,665		56,140	
CDV-0-S-A99-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - CURR DEV	0.00	0.00			55,657		50,845		118,637	
CDV-0-S-A99-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	0.00	0.00					72,394		86,130	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>348,658</b>		<b>226,465</b>		<b>331,984</b>	
<b>Position Benefits</b>											
DWC-0-0-A90-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			187,578		122,291		169,312	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>187,578</b>		<b>122,291</b>		<b>169,312</b>	
<b>Other Wages</b>											
CDV-0-S-A99-XX-EWOT0000	OVERTIME - CURR DEV	0.00	0.00			3,000		4,316		28,116	
CDV-0-S-A99-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			62,000		39,116		38,797	
SDV-0-S-A98-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			10,000		38,911		14,384	
CDV-0-S-A90-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00			1,000		(587)		1,488	
SDV-0-S-A99-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			4,000		4,483		4,632	
CDV-0-S-A99-XX-EWLT9530	L.T.E. NO PENSION - CURR DEV	0.00	0.00			154,000		183,354		158,377	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>234,000</b>		<b>269,595</b>		<b>245,797</b>	
<b>Other Benefits</b>											
DWC-0-0-A90-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			23,100		27,503		23,756	
DWC-0-0-A90-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			43,040		46,570		44,511	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>66,140</b>		<b>74,073</b>		<b>68,267</b>	
<b>Purchased Services</b>											
DTI-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			2,000		362		81	
DTI-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			1,500					
DTI-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			6,000		1,113		437	
CDV-0-S-A99-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00					842		996	
CDV-0-S-A99-XX-ECNS0000	CONSULTANT SERVICES - CURR DEV	0.00	0.00							51,300	
CDV-0-S-A99-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00					4,578		799	
CDV-0-S-A99-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00			120,717		83,865		76,542	
CDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00			1,500		11,373		1,254	
CDV-0-S-A99-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00			400		132		962	
CDV-0-S-A99-XX-EPST0000	POSTAGE - CURR DEV	0.00	0.00			200		2			
CDV-0-S-A99-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00					19,521		11,291	
SDV-0-S-A99-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					1,811			
OSC-0-A-A99-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					45,330			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>132,317</b>		<b>168,933</b>		<b>143,665</b>	
<b>Supplies/Supply Backorders</b>											
CDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00			29,427		31,111		10,389	
SDV-0-S-A99-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					9,263		3,979	
CDV-0-S-A98-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00			1,880		650		2,177	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>31,307</b>		<b>41,024</b>		<b>16,546</b>	
<b>Other Objects</b>											
CDV-0-S-A98-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - CURR DEV	0.00	0.00							60	
DWC-0-0-A90-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			55,835		48,374		53,821	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>55,835</b>		<b>48,374</b>		<b>53,881</b>	
<b>Total</b>	<b>A9X-DPI AWARE-SEA</b>	<b>0.00</b>	<b>0.00</b>			<b>1,055,835</b>		<b>950,757</b>		<b>1,029,456</b>	

GR600  
G7X-GB PACKER-ATHLETIC TRAINER

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 341

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
CSV-0-S-G71-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	20,580	20,580	20,580		10,642
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>20,580</b>	<b>20,580</b>	<b>20,580</b>		<b>10,642</b>
<b>Total</b>	<b>G7X-GB PACKER-ATHLETIC TRAINER</b>	<b>0.00</b>	<b>0.00</b>	<b>20,580</b>	<b>20,580</b>	<b>20,580</b>		<b>10,642</b>

GR600  
H3X-HARLEY DAVIDSON PLTW

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 343

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
SDV-H-S-H38-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						2,800
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>2,800</b>
<b>Supplies/Supply Backorders</b>									
SVE-H-S-H39-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SUP & COORD-VOC	0.00	0.00					1,435	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>1,435</b>	
<b>Total</b>	<b>H3X-HARLEY DAVIDSON PLTW</b>	<b>0.00</b>	<b>0.00</b>					<b>1,435</b>	<b>2,800</b>

GR600  
R3X-TRANSFORAMTIVE READING INS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 345

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
CSV-0-S-R31-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	34,214	34,214	34,214		
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	34,214	34,214	34,214		
<b>Total</b>	<b>R3X-TRANSFORAMTIVE READING INS</b>	0.00	0.00	34,214	34,214	34,214		



GR600  
4NX-ACS-NUTR & PHYSICAL ACT

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 349

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
Total	Other Wages	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Supplies/Supply Backorders</b>									
CSV-0-S-4N9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00					362	
CSV-0-S-4N9-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00					169	
Total	Supplies/Supply Backorders	0.00	0.00					531	
Total	4NX-ACS-NUTR & PHYSICAL ACT	0.00	0.00					531	

GR600  
2AX-ACH-ASSESSMENT REVIEW

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 350

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
SDV-0-S-2A0-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		1,987	2,000		
<b>Total</b>	<b>Other Wages</b>	0.00	0.00		1,987	2,000		
<b>Other Benefits</b>								
DWC-0-0-2A0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,089	1,076		
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00		1,089	1,076		
<b>Supplies/Supply Backorders</b>								
SDV-0-S-2A0-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00		129	129		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00		129	129		
<b>Total</b>	<b>2AX-ACH-ASSESSMENT REVIEW</b>	0.00	0.00		3,205	3,205		

GR600  
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 351

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
FCM-0-S-5G0-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	0.00					14,740	
FCM-0-S-5G0-XX-ESCA3610	PROJECT MANAGER - FACILITES	1.00	0.00		48,765	48,765			
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>0.00</b>		<b>48,765</b>	<b>48,765</b>		<b>14,740</b>	
<b>Position Benefits</b>									
DWC-0-0-5G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		26,723	26,236		7,959	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>26,723</b>	<b>26,236</b>		<b>7,959</b>	
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>5GX-FFLM-GREEN INFRASTRUCTURE</b>	<b>1.00</b>	<b>0.00</b>		<b>75,488</b>	<b>75,001</b>		<b>22,700</b>	

GR600  
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 352

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
FLG-0-I-FR9-XX-EWLT9530	L.T.E. NO PENSION - WORLD LANG	0.00	0.00			6,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>6,000</b>			
<b>Other Benefits</b>									
DWC-0-0-FR9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			900			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>900</b>			
<b>Purchased Services</b>									
FLG-0-I-FR0-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00					3,321	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>3,321</b>	
<b>Supplies/Supply Backorders</b>									
FLG-0-I-FR0-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00			1,100		1,987	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>1,100</b>		<b>1,987</b>	
<b>Total</b>	<b>FRX-FACE FRENCH INTERN FI</b>	<b>0.00</b>	<b>0.00</b>			<b>8,000</b>		<b>5,308</b>	

GR600  
SLX-TCN STEAMM

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 354

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
DTI-0-S-SL9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					3,428	
Total	Supplies/Supply Backorders	0.00	0.00					3,428	
Total	SLX-TCN STEAMM	0.00	0.00					3,428	

GR600  
WEX-WHPE WINNER WEAR HELMETS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 355

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
DTI-0-S-WE9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				6,303	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				6,303	
<b>Total</b>	<b>WEX-WHPE WINNER WEAR HELMETS</b>	0.00	0.00				6,303	

GR600  
SSX-SSCHC-LINCOLN SQUARE PROJ

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 356

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
Total	Position Salaries	0.00	0.00						
<b>Position Benefits</b>									
Total	Position Benefits	0.00	0.00						
<b>Other Benefits</b>									
Total	Other Benefits	0.00	0.00						
<b>Supplies/Supply Backorders</b>									
MBM-0-S-SS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00						11,905
Total	Supplies/Supply Backorders	0.00	0.00						11,905
Total	SSX-SSCHC-LINCOLN SQUARE PROJ	0.00	0.00						11,905

GR600  
CGX-GI CURRICULUM WRITING

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 357

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Other Wages								
CDV-0-S-CG9-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00					544
CDV-0-S-CG0-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00				1,120	
Total	Other Wages	0.00	0.00				1,120	544
Other Benefits								
DWC-0-0-CG0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				605	277
Total	Other Benefits	0.00	0.00				605	277
Total	CGX-GI CURRICULUM WRITING	0.00	0.00				1,725	821



GR600  
BSX-NMF HOT BRKFST & READ NAT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 359

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
Total	Purchased Services	0.00	0.00						
<b>Supplies/Supply Backorders</b>									
GSP-P-S-BS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					6,411	
Total	Supplies/Supply Backorders	0.00	0.00					6,411	
<b>Other Objects</b>									
Total	Other Objects	0.00	0.00						
Total	BSX-NMF HOT BRKFST & READ NAT	0.00	0.00					6,411	

GR600  
 AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
 Budget Version: PB

Project: 361

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
TCC-0-S-AW1-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00	8,400	8,400	8,400	72	
TCC-0-S-AW1-XX-EGSV0000	GENERAL SERVICE - TECH/COMP	0.00	0.00	6,265	6,265	6,265		
FLD-0-S-AW1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	750	750	750	2,464	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>15,415</b>	<b>15,415</b>	<b>15,415</b>	<b>2,537</b>	
<b>Supplies/Supply Backorders</b>								
TCC-0-S-AW1-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	30,385	30,385	30,385	18,182	
TCC-0-S-AW1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	4,200	4,200	4,200	704	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>34,585</b>	<b>34,585</b>	<b>34,585</b>	<b>18,887</b>	
<b>Total</b>	<b>AWX-FIRST STEM LEGO LEAGUES</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>21,424</b>	

GR600  
AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 362

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
DTI-0-S-AQ1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00	3,200	3,200	3,200			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200</b>	<b>3,200</b>	<b>3,200</b>			
<b>Supplies/Supply Backorders</b>									
DTI-0-S-AQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	1,500	1,500	1,500	2,009		
DTI-0-S-AQ1-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00	1,300	1,300	1,300			
DTI-0-S-AQ1-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00	1,500	1,500	1,500	2,565		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300</b>	<b>4,300</b>	<b>4,300</b>	<b>4,575</b>		
<b>Total</b>	<b>AQX-BLACK LATINO ACADEMIES</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>	<b>4,575</b>		

GR600  
 PYX-MPS SMART SPACE ONLINE ACA

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 363

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
GAT-0-S-PY0-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00				97,735	
<b>Total</b>	<b>Other Wages</b>	0.00	0.00				97,735	
<b>Other Benefits</b>								
DWC-0-0-PY0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				14,660	
<b>Total</b>	<b>Other Benefits</b>	0.00	0.00				14,660	
<b>Purchased Services</b>								
GAT-0-S-PY1-XX-EGSV0000	GENERAL SERVICE - GFT&TLNTD	0.00	0.00	250,000	250,000	250,000	22,511	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00	250,000	250,000	250,000	22,511	
<b>Total</b>	<b>PYX-MPS SMART SPACE ONLINE ACA</b>	0.00	0.00	250,000	250,000	250,000	134,907	

GR600  
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 365

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-CQ1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103			3,211	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>6,103</b>	<b>6,103</b>			<b>3,211</b>	
<b>Other Benefits</b>									
DWC-0-0-CQ1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,253	3,344			1,734	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,253</b>	<b>3,344</b>			<b>1,734</b>	
<b>Purchased Services</b>									
FLD-0-S-CQ1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	272	240			415	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>272</b>	<b>240</b>			<b>415</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-CQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	241			209	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>300</b>	<b>241</b>			<b>209</b>	
<b>Total</b>	<b>CQX-SPLC TEACHING TOLERANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>9,928</b>	<b>9,928</b>			<b>5,571</b>	

GR600  
MIX-CGCS MATH CHALLENGE WIN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 366

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
SDV-0-S-MI0-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,964	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>1,964</b>	
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>MIX-CGCS MATH CHALLENGE WIN</b>	<b>0.00</b>	<b>0.00</b>					<b>1,964</b>	

GR600  
AIX-WHC ART START PORTRAIT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 367

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
SDV-0-S-AI9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				10,000	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				10,000	
<b>Total</b>	<b>AIX-WHC ART START PORTRAIT</b>	0.00	0.00				10,000	

GR600  
 UUX-UWM OBAMA CTE COMPUTERS

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 368

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
TCC-0-S-UU9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					21,027	
Total	Supplies/Supply Backorders	0.00	0.00					21,027	
Total	UUX-UWM OBAMA CTE COMPUTERS	0.00	0.00					21,027	



GR600  
CYX-MWC OUR COMM KEEP H2O CLEA

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 369

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
DTI-0-S-CY0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			300			
DTI-0-S-CY9-XX-EOSV0000	OPTIONAL SERVICES - OTH PL SV	0.00	0.00			5,800			
DTI-0-S-CY0-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00			200			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>6,300</b>			
<b>Supplies/Supply Backorders</b>									
DTI-0-S-CY9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			4,317		973	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>4,317</b>		<b>973</b>	
<b>Capital Expenses</b>									
DTI-0-S-CY0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00			1,010			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>1,010</b>			
<b>Total</b>	<b>CYX-MWC OUR COMM KEEP H2O CLEA</b>	<b>0.00</b>	<b>0.00</b>			<b>11,627</b>		<b>973</b>	

GR600  
FKX-SU HARBOR FREIGHT TOOL4SCH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 370

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
TCC-H-I-FK9-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00					3,706	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>3,706</b>	
<b>Supplies/Supply Backorders</b>									
TCC-H-I-FK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					1,294	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>1,294</b>	
<b>Total</b>	<b>FKX-SU HARBOR FREIGHT TOOL4SCH</b>	<b>0.00</b>	<b>0.00</b>					<b>5,000</b>	

GR600  
UAX-U WAY-NORTH DIV DRUMLINE

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 371

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
Total	Purchased Services	0.00	0.00						
<b>Supplies/Supply Backorders</b>									
CCM-0-I-UA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00					4,044	
Total	Supplies/Supply Backorders	0.00	0.00					4,044	
Total	UAX-U WAY-NORTH DIV DRUMLINE	0.00	0.00					4,044	

GR600  
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 374

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
OMN-0-S-FD9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				193,052	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				193,052	
<b>Total</b>	<b>FDX-MPS FN GREEN SCHYRDS</b>	0.00	0.00				193,052	

GR600  
3NX-ACT-NOW-BULLYIN PREVENTION

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 375 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
DTI-P-S-3N0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH PL SV	0.00	0.00				196	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>196</b>	
<b>Other Benefits</b>								
DWC-0-0-3N0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				106	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>106</b>	
<b>Supplies/Supply Backorders</b>								
DTI-0-S-3N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				634	
SDV-0-S-3N0-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				1,215	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>1,849</b>	
<b>Total</b>	<b>3NX-ACT-NOW-BULLYIN PREVENTION</b>	<b>0.00</b>	<b>0.00</b>				<b>2,152</b>	

GR600  
3PX-CF-RURAL AMERICA GRANT-AG

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 376

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
SDV-0-S-3P9-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00				5,000	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				5,000	
<b>Total</b>	<b>3PX-CF-RURAL AMERICA GRANT-AG</b>	0.00	0.00				5,000	

GR600  
3RX-MCW-PROSTATE CANCER AWARE

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 377

For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019
<b>Other Wages</b>							
CSV-0-5-3R0-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				175
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>175</b>
<b>Other Benefits</b>							
DWC-0-0-3R0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				94
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>94</b>
<b>Supplies/Supply Backorders</b>							
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				
<b>Total</b>	<b>3RX-MCW-PROSTATE CANCER AWARE</b>	<b>0.00</b>	<b>0.00</b>				<b>269</b>

GR600  
3TX-ABCBS-WATCH US SPROUT

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 378 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
GSP-0-S-3T9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00				1,658	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				1,658	
<b>Total</b>	<b>3TX-ABCBS-WATCH US SPROUT</b>	0.00	0.00				1,658	



GR600  
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 379

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
FCM-0-S-3V1-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJ5 - FACILITES	0.00	1.00	85,166				
<b>Total</b>	<b>Position Salaries</b>	0.00	1.00	85,166				
<b>Position Benefits</b>								
DWC-0-0-3V1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	45,393				
<b>Total</b>	<b>Position Benefits</b>	0.00	0.00	45,393				
<b>Purchased Services</b>								
OMN-0-S-3V9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				268,841	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				268,841	
<b>Total</b>	<b>3VX-MMSD-GREEN SOLUTIONS</b>	0.00	1.00	130,559			268,841	

GR600  
3WX-GREEN SCHOOL PROJECT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 380 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
OMN-0-S-3w9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				22,038	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				22,038	
<b>Total</b>	<b>3WX-GREEN SCHOOL PROJECT</b>	0.00	0.00				22,038	

GR600  
3MX-UWGMW-MY VRY OWN LBR(MVOL)

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 381 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Supplies/Supply Backorders</b>									
LMD-P-S-3M9-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY MEDIA	0.00	0.00					2,824	5,018
LMD-P-S-3M8-XX-EPCU0000	COMPUTERS - LIBRARY MEDIA	0.00	0.00						899
LMD-P-S-3M9-XX-EFOD0000	FOOD - LIBRARY MEDIA	0.00	0.00					655	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>3,480</b>	<b>5,917</b>
<b>Total</b>	<b>3MX-UWGMW-MY VRY OWN LBR(MVOL)</b>	<b>0.00</b>	<b>0.00</b>					<b>3,480</b>	<b>5,917</b>

GR600  
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 382

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SDV-0-S-EU1-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.35	1.35	103,098	105,870	102,949	103,352	101,247		
<b>Total</b>	<b>Position Salaries</b>	<b>1.35</b>	<b>1.35</b>	<b>103,098</b>	<b>105,870</b>	<b>102,949</b>	<b>103,352</b>	<b>101,247</b>		
<b>Position Benefits</b>										
DWC-0-0-EU1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	54,951	58,018	55,602	55,810	51,636		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>54,951</b>	<b>58,018</b>	<b>55,602</b>	<b>55,810</b>	<b>51,636</b>		
<b>Other Wages</b>										
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>							
<b>Other Benefits</b>										
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>							
<b>Purchased Services</b>										
SDV-0-S-EU1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,000	3,268		5,141		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500</b>	<b>1,000</b>	<b>3,268</b>		<b>5,141</b>		
<b>Supplies/Supply Backorders</b>										
SDV-0-S-EU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	12,000	6,879	10,000	10,000	9,160		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>12,000</b>	<b>6,879</b>	<b>10,000</b>	<b>10,000</b>	<b>9,160</b>		
<b>Other Objects</b>										
DWC-0-0-EU1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	11,451	11,233	11,180	10,589	10,616		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>11,451</b>	<b>11,233</b>	<b>11,180</b>	<b>10,589</b>	<b>10,616</b>		
<b>Total</b>	<b>EUX-EC UMBRELLA/ITIN HS DC</b>	<b>1.35</b>	<b>1.35</b>	<b>183,000</b>	<b>183,000</b>	<b>182,999</b>	<b>179,752</b>	<b>177,802</b>		

GR600  
PSX-PRESCHOOL PLAN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 383

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OTS-0-S-PS1-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	79,750	66,080	64,702	66,079	64,443
MED-0-S-PS1-XX-ESCA4044	SCHOOL NURSE - MED EDUC	4.00	4.00	241,888	231,568			
ECS-0-I-PS1-XX-ESTC5105	TEACHER - ERLY CHLD	0.00	3.00	223,249			307,907	
ECS-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	0.00		221,910	202,857	74,049	134,299
SPL-0-I-PS0-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.00	0.00		77,542	77,542	92,729	74,391
OTS-0-S-PS1-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	3.00	184,043	188,514	122,002	188,513	122,004
OTS-0-S-PS1-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	1.00	2.00	145,844	79,193	77,542	78,251	77,541
SSW-0-S-PS1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	42,764	41,745	40,875	41,744	40,907
PSY-0-S-PS1-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	45,563	42,722	41,830	42,741	41,891
SPA-0-I-PS1-XX-ESEA5706	PARA EDUC ASST - SP ED AID	0.75	0.75	20,663	19,703	19,200		
NRR-0-S-PS1-XX-ESHC4045	NURSING ASSOCIATE - NURSE REG	2.81	2.81	114,308	111,585	96,903		27,697
<b>Total</b>	<b>Position Salaries</b>	<b>17.56</b>	<b>17.56</b>	<b>1,098,072</b>	<b>1,080,562</b>	<b>743,453</b>	<b>892,016</b>	<b>583,176</b>
<b>Position Benefits</b>								
DWC-0-0-PS1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	585,272	592,148	399,978	481,689	297,420
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>585,272</b>	<b>592,148</b>	<b>399,978</b>	<b>481,689</b>	<b>297,420</b>
<b>Purchased Services</b>								
ECS-0-I-PS1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	1,250	2,500	5,000	1,160	1,616
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250</b>	<b>2,500</b>	<b>5,000</b>	<b>1,160</b>	<b>1,616</b>
<b>Supplies/Supply Backorders</b>								
ECS-0-I-PS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00	100,000	125,000	150,000	52,696	5,897
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>100,000</b>	<b>125,000</b>	<b>150,000</b>	<b>52,696</b>	<b>5,897</b>
<b>Other Objects</b>								
DWC-0-0-PS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	116,713	112,693	82,451	89,365	56,395
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>116,713</b>	<b>112,693</b>	<b>82,451</b>	<b>89,365</b>	<b>56,395</b>
<b>Total</b>	<b>PSX-PRESCHOOL PLAN</b>	<b>17.56</b>	<b>17.56</b>	<b>1,901,307</b>	<b>1,912,903</b>	<b>1,380,882</b>	<b>1,516,928</b>	<b>944,506</b>

GR600  
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 384

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SAM-P-A-M40-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.50	0.00		40,000	10,000	7,122	9,232	
MTH-M-I-M40-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	0.00		114,000	109,532	84,839	79,641	
MTH-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00				(1,118)	21,218	
MTL-0-I-M41-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	0.50	0.50	37,230	36,000	34,000	33,668	32,971	
DTI-K-I-M40-XX-ESTC5105	TEACHER - OTH PL SV	4.00	0.00		217,000	212,211	260,795	162,415	
LIT-0-I-M41-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.50	0.50	37,230	35,000	34,000	33,668	32,971	
LIT-P-I-M40-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	0.00		113,000	109,532	84,839	79,641	
LIT-H-I-M49-XX-ESTC6200	TEACHER - SPEC CAL - LITERACY CCH-LDR	0.00	0.00				(1,778)	34,611	
<b>Total</b>	<b>Position Salaries</b>	<b>9.50</b>	<b>1.00</b>	<b>74,460</b>	<b>555,000</b>	<b>509,275</b>	<b>502,037</b>	<b>452,704</b>	
<b>Position Benefits</b>									
DWC-0-0-M41-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	39,687	304,140	273,989	271,100	230,879	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>39,687</b>	<b>304,140</b>	<b>273,989</b>	<b>271,100</b>	<b>230,879</b>	
<b>Other Wages</b>									
GEN-M-I-M48-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					4,923	
SDV-0-S-M41-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	38,820	102,820	102,820	158,650	98,010	
GEN-M-I-M48-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					56	
DTI-H-I-M48-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00					32,475	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>38,820</b>	<b>102,820</b>	<b>102,820</b>	<b>158,650</b>	<b>135,465</b>	
<b>Other Benefits</b>									
DWC-0-0-M48-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,871	
DWC-0-0-M41-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,691	56,345	55,317	85,671	51,763	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>20,691</b>	<b>56,345</b>	<b>55,317</b>	<b>85,671</b>	<b>56,634</b>	
<b>Purchased Services</b>									
GEN-M-I-M49-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00				1,000		
GEN-M-I-M49-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				1,076		
GEN-M-I-M49-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				7,984	29,000	
GEN-P-I-M40-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				5,826	7,631	
GEN-M-I-M49-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				524		
GEN-M-I-M49-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				332	128	
GEN-P-I-M40-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					897	
SDV-H-S-M48-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					260	
SDV-H-S-M40-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	690,000	692,948	750,000	788,195	822,675	
SDV-M-S-M49-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	104	1,264	
FLD-M-S-M49-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00				35,228	32,067	
FLD-M-S-M49-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		62,000	62,000	9,367	121	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>695,000</b>	<b>759,948</b>	<b>817,000</b>	<b>849,639</b>	<b>894,046</b>	
<b>Supplies/Supply Backorders</b>									
GEN-P-I-M40-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	78,096	206,805	206,229	167,450	137,022	
SDV-H-S-M48-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					60	
FLD-P-S-M40-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				1,619		
GEN-M-I-M40-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00		20,000	20,000	33,995	58,696	
GEN-M-I-M49-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				23,713	2,722	
SDV-H-S-M48-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					33,261	
SDV-H-S-M48-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					6,138	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>78,096</b>	<b>226,805</b>	<b>226,229</b>	<b>226,779</b>	<b>237,901</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
DWC-0-0-M40-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>M4X-MILW PARTNERSHIP SCHL FDTN</b>	<b>9.50</b>	<b>1.00</b>	<b>946,754</b>	<b>2,005,058</b>	<b>1,984,631</b>	<b>2,093,878</b>	<b>2,007,632</b>	

GR600  
F6X-WEDC-FAB LAB

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 385

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Supplies/Supply Backorders</b>									
EQM-0-S-F60-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					12,903	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>12,903</b>	
<b>Capital Expenses</b>									
EQM-0-S-F60-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					12,096	24,505
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					<b>12,096</b>	<b>24,505</b>
<b>Total</b>	<b>F6X-WEDC-FAB LAB</b>	<b>0.00</b>	<b>0.00</b>					<b>25,000</b>	<b>24,505</b>

GR600  
2VX-MCG-VOLLEYBALL GOLDA MEIR

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 386

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
AIM-0-S-2V9-XX-ENC0000	NON-CAPITAL EQUIPMENT - ACAD IMPLEMENTER	0.00	0.00			5,000	5,000	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>5,000</b>	<b>5,000</b>	
<b>Total</b>	<b>2VX-MCG-VOLLEYBALL GOLDA MEIR</b>	<b>0.00</b>	<b>0.00</b>			<b>5,000</b>	<b>5,000</b>	



GR600  
M7X-MMSD-TRANSPORTATION

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 387

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
FLD-0-S-M79-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				3,501	3,649
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				3,501	3,649
<b>Total</b>	<b>M7X-MMSD-TRANSPORTATION</b>	0.00	0.00				3,501	3,649

GR600  
2JX-NML-GIRLS IN TECHNOLOGY

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 389

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
DII-0-S-2J0-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00			2,601			
GNT-0-I-2J0-XX-EWST0000	SUBSTITUTE TEACHER - GEN TECHNOLOGY	0.00	0.00			1,951			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>4,552</b>			
<b>Other Benefits</b>									
DWC-0-0-2J0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,449			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>2,449</b>			
<b>Purchased Services</b>									
GNT-0-I-2J0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN	0.00	0.00					550	
GNT-0-I-2J0-XX-EGSV0000	GENERAL SERVICE - GEN TECHNOLOGY	0.00	0.00			9,500			
GNT-0-I-2J9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN TECHNOLOGY	0.00	0.00					1,901	
DII-0-S-2J8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00						1,925
DII-0-S-2J8-XX-EGSV0000	GENERAL SERVICE - DIR/IMP	0.00	0.00						180
FLD-0-S-2J0-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			10,600		238	468
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>20,100</b>		<b>2,690</b>	<b>2,573</b>
<b>Supplies/Supply Backorders</b>									
GNT-0-I-2J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN TECHNOLOGY	0.00	0.00			5,199		8,592	
DII-0-S-2J8-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00						6,277
DII-0-S-2J8-XX-ECPU0000	COMPUTERS - DIR/IMP	0.00	0.00						7,480
GNT-0-I-2J9-XX-ECLN0000	CLOTHING/LINEN - GEN TECHNOLOGY	0.00	0.00			1,200			
GNT-0-I-2J0-XX-EFOD0000	FOOD - GEN TECHNOLOGY	0.00	0.00			3,000		1,425	
DII-0-S-2J8-XX-ECLN0000	CLOTHING/LINEN - DIR/IMP	0.00	0.00						696
DII-0-S-2J8-XX-EFOD0000	FOOD - DIR/IMP	0.00	0.00						2,550
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>9,399</b>		<b>10,017</b>	<b>17,004</b>
<b>Total</b>	<b>2JX-NML-GIRLS IN TECHNOLOGY</b>	<b>0.00</b>	<b>0.00</b>			<b>36,500</b>		<b>12,707</b>	<b>19,578</b>

GR600  
CHX-WDOJ SCHOOL SAFETY GRANT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 391

For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures		
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
OGA-0-S-CH0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00				562	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>562</b>	
<b>Other Benefits</b>								
DWC-0-0-CH0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				303	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>303</b>	
<b>Purchased Services</b>								
OGA-0-S-CH0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00	90,000	43,992			
OGA-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	147,560	195,214	62,559		
FCM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00		907,795	816,729		
MBM-0-S-CH9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00		92,400	92,760		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>237,560</b>	<b>1,239,401</b>	<b>972,048</b>		
<b>Supplies/Supply Backorders</b>								
OGA-0-S-CH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	2,352,440	2,069,264	290,171		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,352,440</b>	<b>2,069,264</b>	<b>290,171</b>		
<b>Capital Expenses</b>								
OGA-0-S-CH0-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00			1,603,953		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>			<b>1,603,953</b>		
<b>Total</b>	<b>CHX-WDOJ SCHOOL SAFETY GRANT</b>	<b>0.00</b>	<b>0.00</b>	<b>2,590,000</b>	<b>3,308,665</b>	<b>2,867,039</b>		

GR600  
2NX-DPI-JAVITS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 392

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
Total	Position Salaries	0.00	0.00					
<b>Position Benefits</b>								
Total	Position Benefits	0.00	0.00					
<b>Other Wages</b>								
CDV-0-S-2N1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,695	12,695	12,695	12,739	
SDV-0-S-2N9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				7,590	27,357
CDV-0-S-2N1-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826	3,826	3,826	3,309	
SDV-0-S-2N8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00					2,602
SDV-0-S-2N1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103	9,103	9,103	2,969	551
Total	Other Wages	0.00	0.00	25,624	25,624	25,624	26,608	30,511
<b>Other Benefits</b>								
DWC-0-0-2N9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			574		
DWC-0-0-2N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,658		11,727	14,368	15,560
Total	Other Benefits	0.00	0.00	13,658		12,301	14,368	15,560
<b>Purchased Services</b>								
CDV-0-S-2N1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500	1,500	1,500	895	
CDV-0-S-2N1-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438	10,438	10,438	9,408	
SDV-0-S-2N8-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					373
Total	Purchased Services	0.00	0.00	11,938	11,938	11,938	10,303	373
<b>Supplies/Supply Backorders</b>								
CDV-0-S-2N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	10,396	10,396	12,137	10,174	
SDV-0-S-2N1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	31,000	31,000	30,107	52,382
SDV-0-S-2N8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					225
Total	Supplies/Supply Backorders	0.00	0.00	41,396	41,396	43,137	40,282	52,608
Total	2NX-DPI-JAVITS	0.00	0.00	92,616	78,958	93,000	91,562	99,054

GR600  
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 393

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SDV-0-S-VD1-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	65,000	65,000	65,000	24,093	17,369	
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>65,000</b>	<b>65,000</b>	<b>65,000</b>	<b>24,093</b>	<b>17,369</b>	
<b>Position Benefits</b>									
DWC-0-0-VD1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,645	35,620	34,970	13,010	8,858	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>34,645</b>	<b>35,620</b>	<b>34,970</b>	<b>13,010</b>	<b>8,858</b>	
<b>Other Wages</b>									
SDV-0-S-VD1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000			42,334	5,310	
SDV-0-S-VD1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000			30,840		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>139,000</b>			<b>73,174</b>	<b>5,310</b>	
<b>Other Benefits</b>									
DWC-0-0-VD1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	13,350			4,626		
DWC-0-0-VD1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,650			22,860	2,708	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000</b>			<b>27,486</b>	<b>2,708</b>	
<b>Purchased Services</b>									
SDV-0-S-VD1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	25,000	25,780	25,780	6,050	10,993	
SDV-0-S-VD1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	175,000	175,000	175,000	123,031	83,119	
SDV-0-S-VD9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				578		
SDV-0-S-VD9-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00				5,726	1,088	
SDV-0-S-VD8-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					14	
SDV-0-S-VD1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000	5,235	1,345	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>212,000</b>	<b>212,780</b>	<b>212,780</b>	<b>140,623</b>	<b>96,561</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-VD1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	18,000	18,491	19,141	57,992	2,407	
SDV-0-S-VD1-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	10,000	10,000	10,000	2,400		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000</b>	<b>28,491</b>	<b>29,141</b>	<b>60,392</b>	<b>2,407</b>	
<b>Other Objects</b>									
SDV-0-S-VD9-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00				335		
DWC-0-0-VD9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		10,448	10,598	13,505	3,181	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>10,448</b>	<b>10,598</b>	<b>13,840</b>	<b>3,181</b>	
<b>Total</b>	<b>VDX-MAC-MPS ART TEACHER SUPPRT</b>	<b>1.00</b>	<b>1.00</b>	<b>518,645</b>	<b>352,339</b>	<b>352,489</b>	<b>352,622</b>	<b>136,396</b>	

GR600  
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 394

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
MUS-0-I-YK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				1,895	
MUS-0-I-YK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00					7,374
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>1,895</b>	<b>7,374</b>
<b>Total</b>	<b>YKX-SFI-MUSIC EDUC</b>	<b>0.00</b>	<b>0.00</b>				<b>1,895</b>	<b>7,374</b>

GR600  
2WX-MPS FDTN-EDUCATOR SUPPORT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 397

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SAM-P-A-2w0-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	0.00	0.00				46,224	73,709
RDG-L-I-2w9-XX-ESTC5105	TEACHER - READING	0.00	0.00				2,334	14,220
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>				<b>48,559</b>	<b>87,930</b>
<b>Position Benefits</b>								
DWC-0-0-2w0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				26,221	44,844
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>26,221</b>	<b>44,844</b>
<b>Total</b>	<b>2WX-MPS FDTN-EDUCATOR SUPPORT</b>	<b>0.00</b>	<b>0.00</b>				<b>74,780</b>	<b>132,774</b>

GR600  
KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 400 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
CSV-0-S-KW1-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	17,452	17,400	17,400	15,634	18,018
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>17,452</b>	<b>17,400</b>	<b>17,400</b>	<b>15,634</b>	<b>18,018</b>
<b>Other Benefits</b>								
DWC-0-0-KW1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,986	6,038	6,055	5,440	5,909
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,986</b>	<b>6,038</b>	<b>6,055</b>	<b>5,440</b>	<b>5,909</b>
<b>Purchased Services</b>								
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>KWX-KADISH WEAVING CTR-GR MIL</b>	<b>0.00</b>	<b>0.00</b>	<b>23,438</b>	<b>23,438</b>	<b>23,455</b>	<b>21,075</b>	<b>23,928</b>



GR600  
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 401

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
SVE-0-A-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP &	0.00	1.00	112,104					109,388	
OSD-0-S-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH STF	0.96	0.44	49,327	104,195	51,670				
SAM-0-A-CA1-XX-ESAD1600	CURRICULUM SPECIALIST IV - SCH ADMIN	1.04	0.56	62,723	112,385	55,530				56,362
SVE-0-S-CA1-XX-ESCL5875	SCHOOL SECRETARY I (12 MO) - SUP &	0.00	1.00	40,000					7,152	
OSD-0-S-CA9-XX-ESCL5865	SCHOOL SECRETARY I - OTH STF SUPPORT	0.00	0.00							29,512
OSD-0-S-CA0-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - OTH STF	2.00	0.00		66,000	33,000				
OSD-0-S-CA1-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	1.00	38,104						
BUS-H-I-CA1-XX-ESTC5105	TEACHER - BUS ED	0.00	1.00	60,150					49,403	
BUS-H-I-CA0-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00						42,418	
NRS-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - NURSING	0.00	0.80	48,288						
FCE-H-I-CA9-XX-ESTC6200	TEACHER - SPEC CAL - FAM CONSM	0.00	0.00						50,653	
TTC-H-I-CA1-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.50	30,075					37,473	
TTC-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	1.20	72,180					29,721	
STW-0-S-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	3.84	0.23	13,881	230,772	220,861				238,442
DII-0-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.40	0.20	15,281	29,523	14,606				
SD1-0-S-CA1-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.20	15,000						
SVE-0-S-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SUP & COORD-VOC	0.00	0.17	12,700					13,553	
VCR-H-I-CA1-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	0.00	1.60	38,280					20,175	
VCR-H-I-CA1-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	0.00	0.80	19,702					21,130	
STW-H-I-CA0-XX-ESEA5706	PARA EDUC ASST - SCH TO WK	0.00	0.00			15,360				1,554
STW-H-I-CA0-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	2.25	0.00		59,109	38,400				53,560
<b>Total Position Salaries</b>		<b>10.49</b>	<b>10.70</b>	<b>627,795</b>	<b>601,984</b>	<b>429,427</b>			<b>381,071</b>	<b>379,432</b>
<b>Position Benefits</b>										
DWC-0-0-CA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	334,615	329,887	231,033			205,778	219,401
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>334,615</b>	<b>329,887</b>	<b>231,033</b>			<b>205,778</b>	<b>219,401</b>
<b>Other Wages</b>										
SVE-0-A-CA1-XX-EWPC3450	PART TIME CLERICAL - SUP & COORD-VOC	0.00	0.00	2,584						
OSD-0-S-CA1-XX-EWPC0000	PART TIME CLERICAL - OTH STF SUPPORT	0.00	0.00	4,000	4,000	2,000				
GEN-H-I-CA1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		19,251	11,500				13,994
STW-0-I-CA1-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00	8,000	8,000	8,000				10,968
CDV-H-S-CA1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	110,022					80,549	
SDV-0-S-CA1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	141,380	151,891	109,544			62,100	146,597
CDV-0-S-CA9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						3,703	
GEN-H-I-CA0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		14,275	8,000				700
GEN-H-I-CA0-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		5,000	8,600				5,703
VCR-H-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	11,200					37,966	
VCR-H-I-CA1-XX-EWST5300	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	4,400					2,115	
STW-0-S-CA1-XX-EWST0000	SUBSTITUTE TEACHER - SCH TO WK	0.00	0.00	12,000	12,000	12,000				8,761
SD1-0-I-CA1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	12,000					24,024	
SD1-0-I-CA1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000						
OSD-0-S-CA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	28,000	49,769	23,610				
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>358,586</b>	<b>264,186</b>	<b>183,254</b>			<b>210,460</b>	<b>186,724</b>
<b>Other Benefits</b>										
DWC-0-0-CA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	7,950	7,465	3,542				2,471
DWC-0-0-CA1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	162,877	117,499	85,888			113,648	95,286
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>170,827</b>	<b>124,964</b>	<b>89,430</b>			<b>113,648</b>	<b>97,757</b>
<b>Purchased Services</b>										
GEN-H-I-CA0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		22,800	7,000				1,826
GEN-H-I-CA9-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00							
TCC-0-I-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH/COMP	0.00	0.00	5,000	5,500					
VCR-H-I-CA1-XX-EORT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00	8,825						
VCR-H-I-CA9-XX-ESW0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00						3,663	
STW-H-S-CA0-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00		3,700	2,100				
STW-0-I-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SCH TO WK	0.00	0.00	6,000	6,000					
STW-0-S-CA8-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00							79

GR600  
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 401 For 2021

Account Number	Nature of Expenditure	2020			2021			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018			
CDV-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - CURR DEV	0.00	0.00						4,758		
CDV-0-S-CA9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CURR DEV	0.00	0.00						4,811		
CDV-0-S-CA1-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	12,000							
CDV-0-S-CA9-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00						15,999		
SDV-H-S-CA0-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		10,000	7,000			3,225	1,499	
SDV-0-S-CA1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	4,900	1,000				12,824	
SDV-H-S-CA1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	144,858	46,718	15,000			94,684		
SDV-0-S-CA9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00							135	
SDV-H-S-CA9-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00							140	
SDV-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	52,600	76,100	83,000			71,324	87,655	
SD1-M-S-CA1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	900							
SD1-H-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,000						735	
SVE-0-S-CA9-XX-EADV0000	OFFICIAL ADVERTISING - SUP & COORD-VOC	0.00	0.00						2,892		
SVE-0-S-CA1-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	10,000							
SVE-0-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - SUP & COORD-VOC	0.00	0.00	7,000							
OSD-0-S-CA1-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00	11,000	11,000						
OSD-0-S-CA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00	10,000	10,000	5,000					
OSD-0-S-CA9-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00	168,000	168,320	83,500					
OSD-0-S-CA1-XX-EDUP0000	DUPLICATING/PRINTING - OTH STF SUPPORT	0.00	0.00	11,000	11,000	7,000				187	
OSD-0-S-CA9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00	44,000	44,000	10,000					
OSD-0-S-CA1-XX-EUWT0000	TUITION - OTH STF SUPPORT	0.00	0.00	15,000	15,154						
EQM-0-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	11,000					5,237		
SHS-0-S-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	40,000					41,721		
FLD-H-S-CA1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	74,002	79,900	82,723			31,691	42,187	
NST-0-S-CA1-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00	9,125							
NST-0-S-CA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	27,250							
GOE-H-S-CA1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	88,300					17,481		
GOE-H-S-CA1-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN EDUCATION	0.00	0.00	1,000							
GOE-0-S-CA1-XX-EUWT0000	TUITION - GEN EDUCATION	0.00	0.00	13,000					7,127		
<b>Total Purchased Services</b>		0.00	0.00	775,860	515,092	303,323			304,620	147,269	

Supplies/Supply Backorders											
GEN-M-I-CA1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	35,100	182,136	155,960				200,322	
VCR-H-I-CA0-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	153,319					261,246		
SDV-0-S-CA1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	21,000	21,820	50,452				17,338	
SVE-H-S-CA1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	1,500							
GEN-H-I-CA0-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00							1,684	
GEN-H-I-CA0-XX-ENCO0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		146,678	169,079				89,547	
TCC-0-S-CA1-XX-ENCO0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	297,000	297,246	80,000				128,142	
VCR-H-I-CA1-XX-ECPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	31,835							
VCR-H-I-CA1-XX-ENCO0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	127,601					312,729		
SDV-0-S-CA1-XX-ENCO0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	2,800							
MBM-0-S-CA8-XX-ENCO0000	NON-CAPITAL EQUIPMENT - MIN MODIF	0.00	0.00							1,438	
GEN-H-I-CA9-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		10,250						
VCR-H-S-CA1-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00	3,480					25,484		
STW-0-I-CA1-XX-ETXB0000	TEXTBOOKS - SCH TO WK	0.00	0.00	1,000	1,200						
OSD-0-S-CA1-XX-ETXB0000	TEXTBOOKS - OTH STF SUPPORT	0.00	0.00	1,000	1,200						
VCR-H-I-CA9-XX-ENTB0000	NON-TEXT BOOKS - VOCATIONAL CURR	0.00	0.00	5,500							
GEN-H-I-CA0-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00		6,100					4,851	
GEN-H-I-CA0-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00							536	
VCR-H-I-CA1-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00	9,499					7,546		
STW-0-I-CA1-XX-ECLN0000	CLOTHING/LINEN - SCH TO WK	0.00	0.00	4,000	4,000						
PSL-0-S-CA1-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	200							
OSD-0-S-CA1-XX-ECLN0000	CLOTHING/LINEN - OTH STF SUPPORT	0.00	0.00	4,000	4,000						
<b>Total Supplies/Supply Backorders</b>		0.00	0.00	698,834	674,630	455,491			607,007	443,861	

Capital Expenses											
MBM-0-S-CA1-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	17,000	17,000	15,000				4,493	
GEN-H-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		6,150				6,000	50,756	

GR600  
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 401

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
GEN-H-I-CA9-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					(6,000)	
TCC-0-S-CA1-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00	17,000	17,000				
VCR-H-I-CA0-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00	69,500				26,893	
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>103,500</b>	<b>40,150</b>	<b>15,000</b>	<b>26,893</b>	<b>55,249</b>	
<b>Other Objects</b>									
SDV-H-S-CA8-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00						399
SDV-0-S-CA9-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00			2,000			1,720
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>2,000</b>		<b>2,119</b>	
<b>Total</b>	<b>CAX-C PERKINS-STW INTG STD</b>	<b>10.49</b>	<b>10.70</b>	<b>3,070,017</b>	<b>2,550,893</b>	<b>1,708,958</b>	<b>1,849,481</b>	<b>1,531,816</b>	

GR600  
 WTX-WASHINGTON HS PROM

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 402

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
SNA-H-S-WT9-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				1,655	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>1,655</b>	
<b>Supplies/Supply Backorders</b>								
SNA-H-S-WT9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00				1,372	
SNA-H-S-WT9-XX-EFOD0000	FOOD - SPEC NEEDS AIDS	0.00	0.00				910	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>2,282</b>	
<b>Total</b>	<b>WTX-WASHINGTON HS PROM</b>	<b>0.00</b>	<b>0.00</b>				<b>3,937</b>	

GR600  
BAX-BASEBALL TOMORROW

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 403

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
ATH-H-S-BA8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00					30,153
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>30,153</b>
<b>Total</b>	<b>BAX-BASEBALL TOMORROW</b>	<b>0.00</b>	<b>0.00</b>					<b>30,153</b>

GR600  
EZ-SFNAG-ENGINEERING MAKERSP

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 406

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
TCC-H-S-EZ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00					20,039
TCC-H-S-EZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00					4,188
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>24,227</b>
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>EZ-SFNAG-ENGINEERING MAKERSP</b>	<b>0.00</b>	<b>0.00</b>					<b>24,227</b>

GR600  
IKX-CGI ITALIAN LANGUAGE PRGM

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 407

For 2021

Account Number	Nature of Expenditure	2020	2021	Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019
<b>Other Wages</b>							
BLG-P-I-IK0-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00				6,415
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>6,415</b>
<b>Other Benefits</b>							
DWC-0-0-IK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,464
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>3,464</b>
<b>Supplies/Supply Backorders</b>							
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				
<b>Total</b>	<b>IKX-CGI ITALIAN LANGUAGE PRGM</b>	<b>0.00</b>	<b>0.00</b>				<b>9,880</b>

GR600  
 FQX-GATHER AND FEAST WORKSHOPS

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 408

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
CHI-0-S-FQ9-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00			1,800		
CHI-0-S-FQ9-XX-EPST0000	POSTAGE - CULT HRT	0.00	0.00			200		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>2,000</b>		
<b>Supplies/Supply Backorders</b>								
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>FQX-GATHER AND FEAST WORKSHOPS</b>	<b>0.00</b>	<b>0.00</b>			<b>2,000</b>		



GR600  
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 409

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
PRC-0-S-H61-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00	3,000	3,000	3,000		3,115
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000</b>	<b>3,000</b>	<b>3,000</b>		<b>3,115</b>
<b>Other Benefits</b>								
DWC-0-0-H61-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,029	1,041	1,044		1,021
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029</b>	<b>1,041</b>	<b>1,044</b>		<b>1,021</b>
<b>Purchased Services</b>								
PRC-0-S-H61-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	512	500	500		
PRC-0-S-H61-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000	1,000	1,000		651
PRC-0-S-H68-XX-ETRV0000	TRAVEL - OUT OF TOWN - PLAYGROUN	0.00	0.00					1,200
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,512</b>	<b>1,500</b>	<b>1,500</b>		<b>1,851</b>
<b>Supplies/Supply Backorders</b>								
PRC-0-S-H61-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,459	11,459	11,456		9,678
PRC-0-S-H68-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGROUN	0.00	0.00					1,726
PRC-0-S-H61-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000	3,000	3,000	646	2,053
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>14,459</b>	<b>14,459</b>	<b>14,456</b>	<b>646</b>	<b>13,458</b>
<b>Total</b>	<b>H6X-NRPA-HEALTHY OUT SCH TIME</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000</b>	<b>20,000</b>	<b>20,000</b>	<b>646</b>	<b>19,446</b>

GR600  
A7X-MPS FDN-AP EXPANSION

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 412 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-5-A78-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						2,070
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>2,070</b>
<b>Other Benefits</b>									
DWC-0-0-A78-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						1,055
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>1,055</b>
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>A7X-MPS FDN-AP EXPANSION</b>	<b>0.00</b>	<b>0.00</b>						<b>3,126</b>

GR600  
R2X-ROCKWELL ENGINRNG IS ELEM

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 418

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
SDV-0-S-R29-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			655		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>655</b>		
<b>Total</b>	<b>R2X-ROCKWELL ENGINRNG IS ELEM</b>	<b>0.00</b>	<b>0.00</b>			<b>655</b>		

GR600  
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 421

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
Total	Other Wages	0.00	0.00					
<b>Other Benefits</b>								
Total	Other Benefits	0.00	0.00					
<b>Purchased Services</b>								
OSD-0-S-KR9-XX-EADV0000	OFFICIAL ADVERTISING - OTH STF SUPPORT	0.00	0.00				50	
OSD-0-S-KR0-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH STF	0.00	0.00				360	
OSD-0-S-KR9-XX-ECTS0000	CONTRACT SERVICES - OTH STF SUPPORT	0.00	0.00				1,125	726
OSD-0-S-KR9-XX-EPPT0000	PUPIL TRANSPORTATION - OTH STF SUPPORT	0.00	0.00				2,902	
OSD-0-S-KR0-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH STF SUPPORT	0.00	0.00				2,402	
Total	Purchased Services	0.00	0.00				6,839	726
<b>Supplies/Supply Backorders</b>								
OSD-0-S-KR9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00		61,989	26,551	21,846	7,360
OSD-0-S-KR8-XX-ECPU0000	COMPUTERS - OTH STF SUPPORT	0.00	0.00					967
OSD-0-S-KR0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH STF SUPPORT	0.00	0.00				5,690	
PRT-0-S-KR9-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			3,397	6,102	3,941
Total	Supplies/Supply Backorders	0.00	0.00		61,989	29,948	33,639	12,269
Total	KRX-HKE-KOHL FELLOW	0.00	0.00		61,989	29,948	40,478	12,995

GR600  
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 423

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
CSV-0-S-SA1-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,490	7,490		1,968	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>7,490</b>	<b>7,490</b>		<b>1,968</b>	
<b>Other Benefits</b>								
DWC-0-0-SA1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,992	4,105		684	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>3,992</b>	<b>4,105</b>		<b>684</b>	
<b>Purchased Services</b>								
CSV-0-S-SA9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	151,632	151,632	148,528	69,134	119,056
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>151,632</b>	<b>151,632</b>	<b>148,528</b>	<b>69,134</b>	<b>119,056</b>
<b>Total</b>	<b>SAX-SAFE ROUTES TO SCHOOL</b>	<b>0.00</b>	<b>0.00</b>	<b>163,114</b>	<b>163,227</b>	<b>148,528</b>	<b>71,787</b>	<b>119,056</b>

GR600  
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 430 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
DTI-P-S-WN9-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00						420
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>420</b>
<b>Supplies/Supply Backorders</b>									
DTI-P-S-WN9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					741	1,404
DTI-P-S-WN9-XX-ECPU0000	COMPUTERS - OTH PL SV	0.00	0.00						1,968
DTI-P-S-WN9-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00					190	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>932</b>	<b>3,373</b>
<b>Total</b>	<b>WNX-WOMEN'S FUND-CIENTIFICA</b>	<b>0.00</b>	<b>0.00</b>					<b>932</b>	<b>3,793</b>

GR600  
A8X-RPA-SOC & EMOTL FUND (SEL)

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 431

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
DII-0-S-A89-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00				1,956		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>1,956</b>		
<b>Other Benefits</b>									
DWC-0-0-A89-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,052		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>1,052</b>		
<b>Purchased Services</b>									
DII-0-S-A89-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00				15,301		15,300
DII-0-S-A89-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00				1,000		
FLD-0-S-A89-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				1,000		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>17,301</b>		<b>15,300</b>
<b>Supplies/Supply Backorders</b>									
DII-0-S-A88-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00				4,700		3,687
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>4,700</b>		<b>3,687</b>
<b>Total</b>	<b>A8X-RPA-SOC &amp; EMOTL FUND (SEL)</b>	<b>0.00</b>	<b>0.00</b>				<b>25,009</b>		<b>18,987</b>

GR600  
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 433 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
GEN-L-I-GZ0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00		1,292			1,366	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>1,292</b>			<b>1,366</b>	
<b>Other Benefits</b>									
DWC-0-0-GZ0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		708			737	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>708</b>			<b>737</b>	
<b>Purchased Services</b>									
GEN-L-I-GZ0-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		9,400	15,550		13,302	28,042
GEN-L-I-GZ8-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00						255
FLD-L-I-GZ0-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					497	
FLD-L-I-GZ9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		9,950	5,200		1,965	6,391
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>19,350</b>	<b>20,750</b>		<b>15,765</b>	<b>34,688</b>
<b>Supplies/Supply Backorders</b>									
GEN-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		7,696			129	4,297
FLD-L-I-GZ0-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					1,098	
GEN-L-I-GZ8-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00						5,616
GEN-L-I-GZ8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00						2,088
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>7,696</b>			<b>1,227</b>	<b>12,002</b>
<b>Total</b>	<b>GZX-GRT MIL FD-EXPANDING HORIZ</b>	<b>0.00</b>	<b>0.00</b>		<b>29,046</b>	<b>20,750</b>		<b>19,096</b>	<b>46,690</b>



GR600  
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 438

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
GDC-0-S-G30-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00					88,152	179,633	
SDV-0-S-G38-XX-ESAD0316	GE GRANT SUPERVISOR I - STAFF DEV	0.00	0.00						21,485	
SDV-0-S-G30-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00				38,821	58,429		
OSC-0-A-G39-XX-ESAD0316	GE GRANT SUPERVISOR I - OTH SPVR	0.00	0.00				80,000			
OGA-0-A-G39-XX-ESAD0851	INTERNSHIP COORDINATOR II - OTH GN AD	0.00	0.00							30,642
OGA-0-S-G30-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	0.70	0.00		84,491	83,160		76,638		
OGA-0-A-G38-XX-ESCA1127	PLANNING ASSIST II - OTH GN AD	0.00	0.00							9,913
OGA-0-A-G39-XX-ESCA1129	PLANNING ASSISTANT III - OTH GN AD	6.00	0.00		275,000	250,000		318,539	257,339	
MTL-0-S-G31-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	1.00	1.00	86,036	75,464	69,248		75,541	67,159	
MTL-0-S-G30-XX-ESTC5178	TEACHER LEADER-GEF STEM (ES) - MATH TCHR	1.00	0.00		52,589	83,658		26,156	78,203	
DTI-0-S-G30-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00				14,658	17,101		
SDV-0-S-G39-XX-ESTC5100	LITERACY SPECIALIST - STAFF DEV	0.00	0.00				42,905			
SDV-0-S-G30-XX-ESTC5105	TEACHER - STAFF DEV	1.00	0.00		60,150					
SDV-0-S-G39-XX-ESTC5150	LITERACY SPECIALIST (YRS) - STAFF DEV	0.00	0.00					41,762		
SDV-0-S-G31-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	1.00	1.00	89,895	87,637	83,628		91,646	209,851	
OGA-0-S-G31-XX-ESTC6200	TEACHER - SPEC CAL - OTH GN AD	0.20	0.80	61,124	14,917					
<b>Total Position Salaries</b>		<b>10.90</b>	<b>2.80</b>	<b>237,055</b>	<b>650,248</b>	<b>746,078</b>		<b>793,970</b>	<b>854,229</b>	
<b>Position Benefits</b>										
DWC-0-0-G31-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,350	356,336	401,390		428,744	435,657	
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>126,350</b>	<b>356,336</b>	<b>401,390</b>		<b>428,744</b>	<b>435,657</b>	
<b>Other Wages</b>										
GEN-0-I-G39-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00					842	1,237	
GDC-0-S-G38-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00						63,689	
SDV-0-S-G30-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		102,000			63,435	97,726	
GEN-0-I-G38-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					7,915	792	
SDV-0-S-G30-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		61,600			3,600		
DTI-0-S-G38-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH PL SV	0.00	0.00						5,912	
SDV-0-S-G39-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					30,288		
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>		<b>163,600</b>			<b>106,082</b>	<b>169,357</b>	
<b>Other Benefits</b>										
DWC-0-0-G39-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		89,653			57,284	86,372	
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>		<b>89,653</b>			<b>57,284</b>	<b>86,372</b>	
<b>Purchased Services</b>										
GEN-0-I-G30-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					186,134	267,066	
SDV-0-S-G30-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		5,000	5,000			1,868	
SDV-0-S-G30-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00		50,000					
SDV-0-S-G39-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					110	55	
SDV-0-S-G39-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					16,500	29,250	
SDV-0-S-G38-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00						588	
SDV-0-S-G30-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		100,000	50,000		47,934	124,350	
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>		<b>155,000</b>	<b>55,000</b>		<b>250,678</b>	<b>423,178</b>	
<b>Supplies/Supply Backorders</b>										
GEN-0-I-G38-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						13,197	
SDV-0-S-G30-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		100,000	5,000		11,916	2,267	
SDV-0-S-G30-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00		127,629					
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>		<b>227,629</b>	<b>5,000</b>		<b>11,916</b>	<b>15,464</b>	
<b>Capital Expenses</b>										
<b>Total Capital Expenses</b>		<b>0.00</b>	<b>0.00</b>							
<b>Other Objects</b>										
DWC-0-0-G31-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	23,768	99,689	76,675		33,591	53,599	
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>23,768</b>	<b>99,689</b>	<b>76,675</b>		<b>33,591</b>	<b>53,599</b>	

GR600  
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 438

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Total	G3X-GE FOUNDATION DEV FUTURES	10.90	2.80	387,173		1,742,155	1,284,143	1,682,267	2,037,859

GR600  
F8X-MPS FDTN-UNSIL

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 439

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>									
SDV-0-S-F88-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						387
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>387</b>
<b>Other Benefits</b>									
DWC-0-0-F88-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						197
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>197</b>
<b>Total</b>	<b>F8X-MPS FDTN-UNSIL</b>	<b>0.00</b>	<b>0.00</b>						<b>585</b>

GR600  
V8X-VISION 20/20-MILW FDN

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 441

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
OHM-0-S-V89-XX-ECNS0000	CONSULTANT SERVICES - OTH HLTH	0.00	0.00			5,000		
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00			5,000		
<b>Total</b>	<b>V8X-VISION 20/20-MILW FDN</b>	0.00	0.00			5,000		

GR600  
LXX-NML-CARVER 5 N 1 AP/ICCC

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 442

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
RDG-L-I-LK9-XX-ESTC5105	TEACHER - READING	0.00	0.00			49,537		47,202	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>49,537</b>		<b>47,202</b>	
<b>Position Benefits</b>									
DWC-0-0-LK9-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			26,651		25,489	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>26,651</b>		<b>25,489</b>	
<b>Total</b>	<b>LXX-NML-CARVER 5 N 1 AP/ICCC</b>	<b>0.00</b>	<b>0.00</b>			<b>76,188</b>		<b>72,691</b>	

GR600  
3FX-NAMM FDTN-TURNARND ARTS-LA

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 447

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
EQM-P-S-3F8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00					4,784
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00					4,784
<b>Total</b>	<b>3FX-NAMM FDTN-TURNARND ARTS-LA</b>	0.00	0.00					4,784

GR600  
 BVX-BADER-TRAV ADVENTURES YR2

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 448

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
CSV-0-S-BV9-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00			12,000		
CSV-0-S-BV8-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					145
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>12,000</b>		<b>145</b>
<b>Total</b>	<b>BVX-BADER-TRAV ADVENTURES YR2</b>	<b>0.00</b>	<b>0.00</b>			<b>12,000</b>		<b>145</b>

GR600  
 UNX-UNITED WAY HUMAN GRWTH/DEV

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 449

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
GRD-0-I-UN9-XX-EWPT0000	PT CERTIFICATED - GRWTH&DEV	0.00	0.00			3,573		1,435
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>3,573</b>		<b>1,435</b>
<b>Other Benefits</b>								
DWC-0-0-UN9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,922		732
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>1,922</b>		<b>732</b>
<b>Total</b>	<b>UNX-UNITED WAY HUMAN GRWTH/DEV</b>	<b>0.00</b>	<b>0.00</b>			<b>5,495</b>		<b>2,168</b>



GR600  
RWX-ROCKWELL-PLW

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 452

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>								
TTC-0-S-RW1-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,719	2,719	3,654	
TTC-0-S-RW9-XX-EWST5300	SUBSTITUTE TEACHER - TRADE/TEC	0.00	0.00				1,192	
TTC-0-S-RW1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,233	2,233	1,190	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900</b>	<b>4,952</b>	<b>4,952</b>	<b>6,036</b>	
<b>Other Benefits</b>								
DWC-0-0-RW1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,612	2,714	2,664	3,259	6,771
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,612</b>	<b>2,714</b>	<b>2,664</b>	<b>3,259</b>	<b>6,771</b>
<b>Purchased Services</b>								
TTC-0-S-RW1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000	3,009	
TTC-0-S-RW1-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200	2,250	
TTC-0-S-RW1-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	92	92		
TTC-0-S-RW9-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,260	1,260	1,637	
TTC-0-S-RW1-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,445	5,445	138	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>13,900</b>	<b>13,997</b>	<b>13,997</b>	<b>7,035</b>	
<b>Supplies/Supply Backorders</b>								
TTC-0-S-RW9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,565	27,565	7,065	
TTC-0-S-RW1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,796	11,796	1,950	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>38,800</b>	<b>39,361</b>	<b>39,361</b>	<b>9,015</b>	
<b>Capital Expenses</b>								
MBM-0-S-RW1-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	4,000			17,299	
DWC-0-0-RW0-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00		3,558			
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000</b>	<b>3,558</b>		<b>17,299</b>	
<b>Other Objects</b>								
DWC-0-0-RW1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,200		3,555		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200</b>		<b>3,555</b>		
<b>Total</b>	<b>RWX-ROCKWELL-PLW</b>	<b>0.00</b>	<b>0.00</b>	<b>68,412</b>	<b>64,582</b>	<b>64,529</b>	<b>42,647</b>	<b>6,771</b>

GR600  
HHX-MCW-HEALTHIER WI PRTNR PRG

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 454

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-HH9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			7,315			
SDV-0-S-HH9-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			3,000			
SDV-0-S-HH8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV TECH	0.00	0.00						1,248
OSC-0-S-HH9-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00			2,034			10,210
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>12,349</b>			<b>11,458</b>
<b>Other Benefits</b>									
DWC-0-0-HH9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			6,644			5,843
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>6,644</b>			<b>5,843</b>
<b>Purchased Services</b>									
DTI-0-S-HH9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00			2,000			
DTI-0-S-HH9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00			1,673			
DTI-0-S-HH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			1,144			
CDV-0-S-HH9-XX-EDUP0000	DUPLICATING/PRINTING - CURR DEV	0.00	0.00			800			
SDV-0-S-HH9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			86			
SDV-0-S-HH8-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV TECH	0.00	0.00						8,963
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>5,703</b>			<b>8,963</b>
<b>Supplies/Supply Backorders</b>									
CDV-0-S-HH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00			6,343			5,784
CDV-0-S-HH9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00			6,353			
CDV-0-S-HH9-XX-EFOD0000	FOOD - CURR DEV	0.00	0.00			2,733			27
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>15,429</b>			<b>5,811</b>
<b>Total</b>	<b>HHX-MCW-HEALTHIER WI PRTNR PRG</b>	<b>0.00</b>	<b>0.00</b>			<b>40,125</b>			<b>32,077</b>

GR600  
P8X-PPG-BUILD (STEM)

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 455

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
TTI-H-S-P88-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TEC-TRADE	0.00	0.00						7,539
Total	Supplies/Supply Backorders	0.00	0.00						7,539
Total	P8X-PPG-BUILD (STEM)	0.00	0.00						7,539

GR600  
4RX-GMF-MILW SUCC TRNSF READIN

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 456

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
SDV-0-5-4R0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			300,000			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>300,000</b>			
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>4RX-GMF-MILW SUCC TRNSF READIN</b>	<b>0.00</b>	<b>0.00</b>			<b>300,000</b>			

GR600  
F7X-GMF-FAFSA COMPLETION CHALL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 457

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
GDC-0-S-F71-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	2,600	2,601	2,601		435	236
GSP-0-S-F71-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00	1,000	975	975			105
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600</b>	<b>3,576</b>	<b>3,576</b>		<b>435</b>	<b>342</b>
<b>Other Benefits</b>									
DWC-0-0-F71-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,919	1,960	1,924		235	174
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919</b>	<b>1,960</b>	<b>1,924</b>		<b>235</b>	<b>174</b>
<b>Purchased Services</b>									
GDC-0-S-F71-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000	2,000			
GDC-0-S-F71-XX-ETRV0000	TRAVEL - OUT OF TOWN - GUIDANCE	0.00	0.00	5,000	5,000	5,000			
GSP-0-S-F71-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000	1,000			142
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000</b>	<b>8,000</b>	<b>8,000</b>			<b>142</b>
<b>Supplies/Supply Backorders</b>									
GSP-0-S-F71-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	11,500	11,750	11,750		5,416	
GSP-0-S-F71-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	12,500	12,393	12,393		1,151	7,920
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>24,000</b>	<b>24,143</b>	<b>24,143</b>		<b>6,567</b>	<b>7,920</b>
<b>Other Objects</b>									
DWC-0-0-F71-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,454	2,359	2,357		14	544
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>2,454</b>	<b>2,359</b>	<b>2,357</b>		<b>14</b>	<b>544</b>
<b>Total</b>	<b>F7X-GMF-FAFSA COMPLETION CHALL</b>	<b>0.00</b>	<b>0.00</b>	<b>39,973</b>	<b>40,038</b>	<b>40,000</b>		<b>7,253</b>	<b>9,124</b>

GR600  
H5X-HUD-CHOICE NEIGHBORH IMPL

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 462 For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OSC-0-A-H59-XX-ESCA1108	PARTNERSHIPS ASSISTANT III - OTH SPVR	0.00	0.00			50,196	2,059	49,499
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>50,196</b>	<b>2,059</b>	<b>49,499</b>
<b>Position Benefits</b>								
DWC-0-0-H59-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			27,005	1,111	25,244
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>27,005</b>	<b>1,111</b>	<b>25,244</b>
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>H5X-HUD-CHOICE NEIGHBORH IMPL</b>	<b>0.00</b>	<b>0.00</b>			<b>77,201</b>	<b>3,171</b>	<b>74,744</b>

GR600  
V7X-VER-ICS INTRO COMPUTER SC

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 465

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
SDV-0-S-V79-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				2,250	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>2,250</b>	
<b>Supplies/Supply Backorders</b>								
TTC-0-I-V70-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				15,060	56,028
TTC-0-I-V78-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00					1,093
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>15,060</b>	<b>57,122</b>
<b>Total</b>	<b>V7X-VER-ICS INTRO COMPUTER SC</b>	<b>0.00</b>	<b>0.00</b>				<b>17,310</b>	<b>57,122</b>

GR600  
 OLX-SPECIAL OLYMPICS WISCONSIN

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 466 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
CSV-0-S-OL8-XX-EWRC0000	PLAYGROUND/REC_CTR STAFF - OTH CM SV	0.00	0.00						1,288
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>1,288</b>
<b>Other Benefits</b>									
DWC-0-0-OL8-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						422
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>422</b>
<b>Total</b>	<b>OLX-SPECIAL OLYMPICS WISCONSIN</b>	<b>0.00</b>	<b>0.00</b>						<b>1,710</b>



GR600  
P7X-AAL-PIANO MHSA

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 468

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
FLD-H-S-P78-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					771
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>771</b>
<b>Total</b>	<b>P7X-AAL-PIANO MHSA</b>	<b>0.00</b>	<b>0.00</b>					<b>771</b>

GR600  
GJX-PLTW-GOLDA MEIR

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 470

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
TTC-P-I-G19-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00				29,602	5,029
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				29,602	5,029
<b>Total</b>	<b>GJX-PLTW-GOLDA MEIR</b>	0.00	0.00				29,602	5,029

GR600  
NAX-NCAN FAFSA

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 472

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SDV-0-S-NA1-XX-ESCL3416	PT SCHOOL SECRETARY - STAFF DEV	0.00	0.00	500	487		579	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>	<b>500</b>	<b>487</b>		<b>579</b>	
<b>Position Benefits</b>								
DWC-0-0-NA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	267	267		312	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>267</b>	<b>267</b>		<b>312</b>	
<b>Other Wages</b>								
SDV-0-S-NA1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,900	1,951			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,900</b>	<b>1,951</b>			
<b>Other Benefits</b>								
DWC-0-0-NA1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,013	1,069			
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>1,013</b>	<b>1,069</b>			
<b>Purchased Services</b>								
GDC-0-S-NA1-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00	2,000	2,000			
GSP-0-S-NA1-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	1,000	1,000			
SDV-0-S-NA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,400	4,479		585	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>7,400</b>	<b>7,479</b>		<b>585</b>	
<b>Supplies/Supply Backorders</b>								
GSP-0-S-NA1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	8,700	8,796		7,222	
GSP-0-S-NA1-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00	5,400	5,462		12,016	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>14,100</b>	<b>14,258</b>		<b>19,239</b>	
<b>Other Objects</b>								
DWC-0-0-NA1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,647	1,597		1,296	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>1,647</b>	<b>1,597</b>		<b>1,296</b>	
<b>Total</b>	<b>NAX-NCAN FAFSA</b>	<b>0.00</b>	<b>0.00</b>	<b>26,827</b>	<b>27,108</b>		<b>22,013</b>	

GR600  
DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 479 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>									
RPW-0-S-DH9-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00						1,745
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>						<b>1,745</b>
<b>Other Benefits</b>									
DWC-0-0-DH0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						572
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>572</b>
<b>Purchased Services</b>									
RPW-0-S-DH1-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	5,000		5,000	5,000		1,750
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>		<b>1,750</b>
<b>Supplies/Supply Backorders</b>									
RPW-0-S-DH8-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00						243
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						<b>243</b>
<b>Total</b>	<b>DHX-34 WAYS TO ASSIST-D HARRIS</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>		<b>5,000</b>	<b>5,000</b>		<b>4,310</b>

GR600  
 PQX-PRIME GRANT-SME FOUNDATION

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 480

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Supplies/Supply Backorders								
TTI-H-I-PQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - TEC-TRADE	0.00	0.00					1,419
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>1,419</b>
<b>Total</b>	<b>PQX-PRIME GRANT-SME FOUNDATION</b>	<b>0.00</b>	<b>0.00</b>					<b>1,419</b>

GR600  
EMX-CESA-CAN #444 EARLY CHILD

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 482

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
SDV-0-S-EM9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			4,000		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00			4,000		
<b>Total</b>	<b>EMX-CESA-CAN #444 EARLY CHILD</b>	0.00	0.00			4,000		

GR600  
 MJX-MOSHER FMLY FDN-PLTW COACH

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 485

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>									
TCC-H-S-MJ8-XX-EPPT0000	PUPIL TRANSPORTATION - TECH/COMP	0.00	0.00						3,495
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						<b>3,495</b>
<b>Supplies/Supply Backorders</b>									
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						
<b>Total</b>	<b>MJX-MOSHER FMLY FDN-PLTW COACH</b>	<b>0.00</b>	<b>0.00</b>						<b>3,495</b>

GR600  
A6X-AFTA-TURNAROUND ARTS

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 487

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
ART-0-I-A68-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				30,000	18,949
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				30,000	18,949
<b>Total</b>	<b>A6X-AFTA-TURNAROUND ARTS</b>	0.00	0.00				30,000	18,949



GR600  
4CX-COMM ADV-MPS C.A.R.E.S

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 498

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
RCC-0-S-4C1-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000	10,000	10,000		208
RCC-0-S-4C1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	19,000	19,000	19,000		28,791
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>		<b>29,000</b>
<b>Total</b>	<b>4CX-COMM ADV-MPS C.A.R.E.S</b>	<b>0.00</b>	<b>0.00</b>	<b>29,000</b>	<b>29,000</b>	<b>29,000</b>		<b>29,000</b>

GR600  
UMX-CIMIL-UNIV DRIVER ED

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 499

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
CSV-0-S-UM0-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	145,000	145,000	145,000		95,000
CSV-0-S-UM1-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CM SV	0.00	0.00	5,000	5,000	5,000		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		<b>95,000</b>
<b>Total</b>	<b>UMX-CIMIL-UNIV DRIVER ED</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>		<b>95,000</b>

GR600  
NKX-NFWF CREAT GREENER HLTH SC

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 500

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
OMN-0-S-NK9-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				7,156	
OMN-0-S-NK9-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				286,323	
FLD-0-S-NK9-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				10,666	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>304,146</b>	
<b>Supplies/Supply Backorders</b>								
OMN-0-S-NK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00				(5,519)	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>(5,519)</b>	
<b>Other Objects</b>								
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>NKX-NFWF CREAT GREENER HLTH SC</b>	<b>0.00</b>	<b>0.00</b>				<b>298,626</b>	

GR600  
2RX-USDE-SEE US

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 501

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
GAT-P-S-2R0-XX-ESCA3461	ADMINISTRATIVE ASSISTANT - GFT&TLNTD	0.00	0.00			25,000		
GAT-P-S-2R1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	1.00	1.00	89,895	87,600	70,000	87,048	
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>89,895</b>	<b>87,600</b>	<b>95,000</b>	<b>87,048</b>	
<b>Position Benefits</b>								
SDV-P-S-2R8-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - STAFF DEV	0.00	0.00					200
DWC-0-0-2R1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,914	48,005	51,110	47,006	25,335
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>47,914</b>	<b>48,005</b>	<b>51,110</b>	<b>47,006</b>	<b>25,535</b>
<b>Other Wages</b>								
SDV-P-S-2R1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,374	65,374	32,000	58,220	73,875
SDV-P-S-2R1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	18,000	18,000	8,000	3,380	336
SDV-P-S-2R1-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	25,000	25,000		12,276	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>108,374</b>	<b>108,374</b>	<b>40,000</b>	<b>73,876</b>	<b>74,212</b>
<b>Other Benefits</b>								
DWC-0-0-2R1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,750			1,841	
DWC-0-0-2R1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	44,438	49,439	21,520	33,264	37,848
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>48,188</b>	<b>49,439</b>	<b>21,520</b>	<b>35,105</b>	<b>37,848</b>
<b>Purchased Services</b>								
GAT-P-S-2R1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00	1,000	1,000	10,000	638	
GAT-P-S-2R9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00				400	
GAT-P-S-2R1-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00	130,000	130,000	132,000	66,076	
GAT-P-S-2R1-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00	803	1,000	1,000	1,146	
GAT-P-S-2R1-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00	500	1,000	1,000		
GAT-P-S-2R1-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00	13,500	13,454	50,000	15,942	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>145,803</b>	<b>146,454</b>	<b>194,000</b>	<b>84,204</b>	
<b>Supplies/Supply Backorders</b>								
GAT-P-S-2R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00	35,000	35,529	47,064	49,716	
SDV-P-S-2R9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,000	6,250	12,750	8,003	20,477
GAT-P-S-2R1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00	1,000	523	2,500	495	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>42,000</b>	<b>42,302</b>	<b>62,314</b>	<b>58,215</b>	<b>20,477</b>
<b>Other Objects</b>								
DWC-0-0-2R1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	23,033	22,047	21,577	19,993	19,439
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>23,033</b>	<b>22,047</b>	<b>21,577</b>	<b>19,993</b>	<b>19,439</b>
<b>Total</b>	<b>2RX-USDE-SEE US</b>	<b>1.00</b>	<b>1.00</b>	<b>505,207</b>	<b>504,221</b>	<b>485,521</b>	<b>405,450</b>	<b>177,512</b>

GR600  
DYX-UWMAD(USED)SCALNG UP SMART

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 502 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GAT-M-I-DY0-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - GFT&TLNTD	1.00	0.00		72,000		77,673	2,769	
GAT-M-I-DY9-XX-ESAD9919	PROGRAM COORDINATOR - GFT&TLNTD	0.00	0.00			45,000			
GAT-M-I-DY9-XX-ESAD9999	TO BE DETERMINED - GFT&TLNTD	0.00	0.00			75,000			
GAT-M-I-DY0-XX-ESCA1617	ANALYST I-ONLINE PROGRAMS - GFT&TLNTD	1.00	0.00		56,609		58,839	4,572	
GAT-M-I-DY0-XX-ESCL5879	SCHOOL SECRETARY II - GFT&TLNTD	0.50	0.00		21,772		5,065		
GAT-M-I-DY0-XX-ESTC5105	TEACHER - GFT&TLNTD	0.00	0.00				54,923		
GAT-M-I-DY0-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	0.00		54,923	60,000			
<b>Total</b>	<b>Position Salaries</b>	<b>3.50</b>	<b>0.00</b>		<b>205,304</b>	<b>180,000</b>	<b>196,501</b>	<b>7,341</b>	
<b>Position Benefits</b>									
DWC-0-0-DY0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		112,507	96,840	106,110	3,744	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>112,507</b>	<b>96,840</b>	<b>106,110</b>	<b>3,744</b>	
<b>Other Wages</b>									
GEN-M-I-DY0-XX-EWLT9510	L.T.E. CERTIFICATED - GEN SCH	0.00	0.00		168,000	107,094	161,220	110,724	
GAT-M-I-DY0-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00		25,000				
GEN-M-I-DY8-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					9,192	
GEN-M-I-DY9-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				2,117	12,029	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>		<b>193,000</b>	<b>107,094</b>	<b>163,338</b>	<b>131,946</b>	
<b>Other Benefits</b>									
DWC-0-0-DY0-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		25,200	16,066	24,500	18,413	
DWC-0-0-DY0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		13,700			4,688	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>		<b>38,900</b>	<b>16,066</b>	<b>24,500</b>	<b>23,101</b>	
<b>Purchased Services</b>									
GAT-M-I-DY9-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00		20,000		(1,860)	15,415	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>20,000</b>		<b>(1,860)</b>	<b>15,415</b>	
<b>Supplies/Supply Backorders</b>									
GAT-M-I-DY0-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		2,069		10,914	135	
GAT-M-I-DY8-XX-EFOD0000	FOOD - GFT&TLNTD	0.00	0.00					5,855	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>2,069</b>		<b>10,914</b>	<b>5,990</b>	
<b>Other Objects</b>									
DWC-0-0-DY0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		34,542	30,225	23,209	(556)	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>34,542</b>	<b>30,225</b>	<b>23,209</b>	<b>(556)</b>	
<b>Total</b>	<b>DYX-UWMAD(USED)SCALNG UP SMART</b>	<b>3.50</b>	<b>0.00</b>		<b>606,322</b>	<b>430,225</b>	<b>522,714</b>	<b>186,982</b>	

GR600  
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 504

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BLG-0-I-4G0-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					31,518	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>					<b>31,518</b>	
<b>Position Benefits</b>									
DWC-0-0-4G0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					17,019	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>17,019</b>	
<b>Other Wages</b>									
BLG-0-I-4G9-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					672	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>672</b>	
<b>Other Benefits</b>									
DWC-0-0-4G9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					363	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>363</b>	
<b>Purchased Services</b>									
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>						
<b>Supplies/Supply Backorders</b>									
BLG-0-I-4G9-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					19,820	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>					<b>19,820</b>	
<b>Other Objects</b>									
DWC-0-0-4G0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					4,344	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>					<b>4,344</b>	
<b>Total</b>	<b>4GX-DCF-REFUGEE IMPACT</b>	<b>0.00</b>	<b>0.00</b>					<b>73,739</b>	

GR600  
4JX-DCF YOUTH MENTORING GRANT

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 505

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
BLG-0-I-4J9-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00				8,862	
<b>Total</b>	<b>Position Salaries</b>	0.00	0.00				8,862	
<b>Position Benefits</b>								
DWC-0-0-4J0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,785	
<b>Total</b>	<b>Position Benefits</b>	0.00	0.00				4,785	
<b>Purchased Services</b>								
BLG-0-I-4J9-XX-EOSV0000	OPTIONAL SERVICES - BILNG/MTC	0.00	0.00				3,403	
BLG-0-I-4J9-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00				250	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				3,653	
<b>Supplies/Supply Backorders</b>								
BLG-0-I-4J9-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00				9,190	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	0.00	0.00				9,190	
<b>Other Objects</b>								
DWC-0-0-4J0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,658	
<b>Total</b>	<b>Other Objects</b>	0.00	0.00				1,658	
<b>Total</b>	<b>4JX-DCF YOUTH MENTORING GRANT</b>	0.00	0.00				28,149	

GR600  
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 515

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
AGU-0-I-FI1-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00	25,760	25,760			2,815	579
AGU-0-I-FI1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - URBAN	0.00	0.00	2,738	2,738				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>28,498</b>	<b>28,498</b>			<b>2,815</b>	<b>579</b>
<b>Other Benefits</b>									
DWC-0-0-FI1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,189	15,617			1,520	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>15,189</b>	<b>15,617</b>			<b>1,520</b>	
<b>Purchased Services</b>									
AGU-0-I-FI8-XX-ETRV0000	TRAVEL - OUT OF TOWN - URBAN AGRICLUTUR	0.00	0.00						1,116
SDV-0-S-FI1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	521	93				
FLD-0-S-FI1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,876	8,876				
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>9,397</b>	<b>8,969</b>				<b>1,116</b>
<b>Supplies/Supply Backorders</b>									
AGU-0-I-FI1-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00	5,450	5,450				
AGU-0-I-FI9-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - URBAN AGRICLUTUR	0.00	0.00					18,950	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>5,450</b>	<b>5,450</b>			<b>18,950</b>	
<b>Other Objects</b>									
DWC-0-0-FI1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,829	3,829			1,457	107
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>3,829</b>	<b>3,829</b>			<b>1,457</b>	<b>107</b>
<b>Total</b>	<b>FIX-USDA FARM TO SCHOOL IMPL</b>	<b>0.00</b>	<b>0.00</b>	<b>62,363</b>	<b>62,363</b>			<b>24,744</b>	<b>1,803</b>



GR600  
 QUX-USDOE AIMING FOR QUAL ARTS

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 516

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
SDV-0-S-QU1-XX-ESTC5105	TEACHER - STAFF DEV	3.50	4.00	276,598	168,000			64,701	
SDV-0-S-QU0-XX-ESTC5195	TEACHER LEADER - STAFF DEV	2.00	0.00		132,000				
<b>Total</b>	<b>Position Salaries</b>	<b>5.50</b>	<b>4.00</b>	<b>276,598</b>	<b>300,000</b>			<b>64,701</b>	
<b>Position Benefits</b>									
DWC-0-0-QU1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	147,427	164,400			34,938	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>147,427</b>	<b>164,400</b>			<b>34,938</b>	
<b>Other Wages</b>									
ART-0-I-QU1-XX-EWST0000	SUBSTITUTE TEACHER - ART	0.00	0.00	5,000	5,000				
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000</b>	<b>5,000</b>				
<b>Other Benefits</b>									
DWC-0-0-QU1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,665	2,740				
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665</b>	<b>2,740</b>				
<b>Purchased Services</b>									
SDV-0-S-QU1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	60,000	60,000				
SDV-0-S-QU0-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					93	
SDV-0-S-QU1-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000			15,816	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000</b>	<b>70,000</b>			<b>15,909</b>	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-QU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	17,000	16,047			8,274	
SDV-0-S-QU1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	10,000	10,000			4,338	
SDV-0-S-QU9-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					2,430	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>27,000</b>	<b>26,047</b>			<b>15,043</b>	
<b>Other Objects</b>									
DWC-0-0-QU1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,653	31,813			8,175	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>30,653</b>	<b>31,813</b>			<b>8,175</b>	
<b>Total</b>	<b>QUX-USDOE AIMING FOR QUAL ARTS</b>	<b>5.50</b>	<b>4.00</b>	<b>559,343</b>	<b>600,000</b>			<b>138,767</b>	

GR600  
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 520

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
BES-0-A-KK1-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	41,018	38,481	38,481	38,102	37,297	
CHI-0-S-KK0-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.80	0.00		18,398	18,398	8,031	2,401	
<b>Total</b>	<b>Position Salaries</b>	<b>1.80</b>	<b>1.00</b>	<b>41,018</b>	<b>56,879</b>	<b>56,879</b>	<b>46,133</b>	<b>39,699</b>	
<b>Position Benefits</b>									
DWC-0-0-KK1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	21,863	31,170	30,601	24,912	20,246	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>21,863</b>	<b>31,170</b>	<b>30,601</b>	<b>24,912</b>	<b>20,246</b>	
<b>Other Wages</b>									
CHI-0-S-KK8-XX-EWPT0000	PT CERTIFICATED - CULT HRT	0.00	0.00						108
BES-0-A-KK0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BILINGUAL	0.00	0.00				2,610		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>2,610</b>		<b>108</b>
<b>Other Benefits</b>									
DWC-0-0-KK0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,409	55	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>1,409</b>	<b>55</b>	
<b>Purchased Services</b>									
CHI-0-S-KK8-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CULT HRT	0.00	0.00						97
CHI-0-S-KK1-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	4,000					
CHI-0-S-KK9-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00				39	153	
BES-0-A-KK1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300		3,000			
BES-0-A-KK9-XX-ETRV0000	TRAVEL - OUT OF TOWN - BILINGUAL SUP	0.00	0.00			1,000	2,761		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>4,300</b>		<b>4,000</b>	<b>2,800</b>	<b>250</b>	
<b>Supplies/Supply Backorders</b>									
CHI-0-S-KK9-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	2,134		6,335	20,304	(262)	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>2,134</b>		<b>6,335</b>	<b>20,304</b>	<b>(262)</b>	
<b>Other Objects</b>									
DWC-0-0-KK1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,272	5,512	5,936	6,145	3,004	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>4,272</b>	<b>5,512</b>	<b>5,936</b>	<b>6,145</b>	<b>3,004</b>	
<b>Total</b>	<b>KKX-FIRST NATIONS STUDIES</b>	<b>1.80</b>	<b>1.00</b>	<b>73,587</b>	<b>93,561</b>	<b>103,751</b>	<b>104,316</b>	<b>63,102</b>	

GR600  
EEX-DWD ENHANCE SE TEACH TRAIN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 522 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2020	2019	2019	2018
<b>Other Wages</b>									
Total	Other Wages	0.00		0.00					
<b>Other Benefits</b>									
Total	Other Benefits	0.00		0.00					
<b>Purchased Services</b>									
SDV-0-S-EE0-XX-EUWT0000	TUITION - STAFF DEV	0.00		0.00		213,161		3,088	
Total	Purchased Services	0.00		0.00		213,161		3,088	
<b>Supplies/Supply Backorders</b>									
SDV-0-S-EE0-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00		0.00		13,896		104	
SDV-0-S-EE0-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00		0.00		46,238			
Total	Supplies/Supply Backorders	0.00		0.00		60,134		104	
<b>Other Objects</b>									
SDV-0-S-EE0-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00		0.00		3,512			
SDV-0-S-EE0-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00		0.00		20,000			
Total	Other Objects	0.00		0.00		23,512			
Total	EEX-DWD ENHANCE SE TEACH TRAIN	0.00		0.00		296,807		3,193	

GR600  
4PX-DHS-HEAD START II

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 524

For 2021

Account Number	Nature of Expenditure	2020			2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018		
<b>Position Salaries</b>										
HDH-0-S-4P1-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	1.00	92,740	72,938					
GEN-I-I-4P1-XX-ESTC5105	TEACHER - GEN SCH	7.00	7.50	462,015	426,146					
GEN-I-I-4P1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	2.00	123,204	60,878					
GEN-I-I-4P1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	7.00	5.63	155,111	158,522					
GEN-I-I-4P1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.00	1.50	41,327	22,646					
PRT-0-S-4P1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	4.00	82,653	78,496					
HDH-0-S-4P1-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	1.00	1.00	37,387	36,496					
HDH-0-S-4P1-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.25	0.25	4,494	4,387					
<b>Total</b>	<b>Position Salaries</b>	<b>22.25</b>	<b>22.88</b>	<b>998,931</b>	<b>860,509</b>					
<b>Position Benefits</b>										
DWC-0-0-4P1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	532,428	471,559					
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>532,428</b>	<b>471,559</b>					
<b>Other Wages</b>										
GEN-I-I-4P1-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,598					
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000</b>	<b>10,598</b>					
<b>Other Benefits</b>										
DWC-0-0-4P1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,330	5,806					
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>5,330</b>	<b>5,806</b>					
<b>Purchased Services</b>										
GEN-0-I-4P1-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	10,000	10,000					
GEN-0-I-4P1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	2,000	2,000					
GEN-0-S-4P1-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	8,000	8,674					
SDV-0-S-4P1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,500					
SDV-0-S-4P1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	9,000	9,261					
SD9-0-S-4P1-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	17,000	17,318					
OSC-0-S-4P1-XX-EOSV0000	OPTIONAL SERVICES - OTH SPVR	0.00	0.00	4,000	4,080					
FLD-0-S-4P1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	2,000	2,000					
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>54,000</b>	<b>55,833</b>					
<b>Supplies/Supply Backorders</b>										
GEN-0-I-4P1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	63,000	63,240					
GEN-0-I-4P1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	18,000	18,000					
PRT-0-S-4P1-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	2,000	2,800					
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>83,000</b>	<b>84,040</b>					
<b>Other Objects</b>										
DWC-0-0-4P1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	108,282	95,469					
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>108,282</b>	<b>95,469</b>					
<b>Total</b>	<b>4PX-DHS-HEAD START II</b>	<b>22.25</b>	<b>22.88</b>	<b>1,791,971</b>	<b>1,583,814</b>					

GR600  
2YX-USDE-NYCP NATIV YOUTH COM

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 525 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
CHI-0-I-2Y1-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	3.00	1.00	79,787	180,450	180,540			7,211
CHI-0-I-2Y1-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	0.00	1.00	64,813				66,245	
SDV-0-S-2Y9-XX-ESTC5192	TEACHER-SUMMER SCHOOL - STAFF DEV	0.00	0.00					1,000	
CHI-0-S-2Y1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	0.00	1.00	69,651				57,632	4,600
CHI-0-I-2Y8-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.00	0.00						4,808
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>214,251</b>	<b>180,450</b>	<b>180,540</b>		<b>124,877</b>	<b>16,619</b>
<b>Position Benefits</b>									
DWC-0-0-2Y1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	114,196	98,887	97,131		67,433	8,476
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>114,196</b>	<b>98,887</b>	<b>97,131</b>		<b>67,433</b>	<b>8,476</b>
<b>Other Wages</b>									
SDV-0-S-2Y8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						101
CHI-0-I-2Y9-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00					2,380	
CHI-0-S-2Y9-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00					31,276	13,337
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>					<b>33,656</b>	<b>13,438</b>
<b>Other Benefits</b>									
DWC-0-0-2Y9-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					357	
DWC-0-0-2Y0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					16,889	6,853
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					<b>17,246</b>	<b>6,853</b>
<b>Purchased Services</b>									
APY-0-I-2Y8-XX-EDUP0000	DUPLICATING/PRINTING - AP/IB/YTH OPTNS	0.00	0.00						108
BLG-0-I-2Y8-XX-EBST0000	BUS TICKETS - BILNG/MTC	0.00	0.00						16,069
BLG-0-I-2Y0-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00					1,560	211
BLG-0-I-2Y1-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00	50,000	51,126	51,126		3,500	5,000
BLG-0-I-2Y9-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	10,000	10,001			3,963	3,000
BLG-0-I-2Y0-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					215	165
BLG-0-I-2Y0-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00					318	
SDV-0-S-2Y9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					516	
SDV-0-S-2Y9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	50,000	51,950	51,950		8,851	11,080
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>110,000</b>	<b>113,077</b>	<b>103,076</b>		<b>18,926</b>	<b>35,635</b>
<b>Supplies/Supply Backorders</b>									
BLG-0-I-2Y9-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	86,000	86,013	95,370		41,932	20,091
BLG-0-I-2Y1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00	29,000	29,600	29,600			1,540
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>115,000</b>	<b>115,613</b>	<b>124,970</b>		<b>41,932</b>	<b>21,631</b>
<b>Other Objects</b>									
DWC-0-0-2Y1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	32,272	27,976	28,867		18,567	6,010
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>32,272</b>	<b>27,976</b>	<b>28,867</b>		<b>18,567</b>	<b>6,010</b>
<b>Total</b>	<b>2YX-USDE-NYCP NATIV YOUTH COM</b>	<b>3.00</b>	<b>3.00</b>	<b>585,719</b>	<b>536,003</b>	<b>534,584</b>		<b>322,640</b>	<b>108,665</b>

GR600  
HSX-HEAD START II

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 526

For 2021

Account Number	Nature of Expenditure	2021			Budget		Past Expenditures	
		2020	2021	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
HDH-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	0.00		90,531	88,642	28,135	91,705
DTI-0-S-HS1-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	2.00	2.00	165,287	152,977	238,428	101,296	157,268
DTI-0-S-HS1-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	1.00	81,733	78,517	76,879	68,141	81,347
OSC-0-A-HS1-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	1.00	0.00		97,774	73,932	17,839	100,900
HDH-0-S-HS1-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	1.00	0.00		73,607	72,072	4,124	61,822
HDH-0-S-HS1-XX-ESCA3016	STUDENT ENROLLMENT ASST II - HLTH-HDST	0.00	1.00	55,081			45,638	14,134
DTI-0-S-HS1-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	3.00	114,608	106,114	75,358	96,208	90,564
BES-0-S-HS9-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	0.00				851	
GEN-L-I-HS1-XX-ESTC5105	TEACHER - GEN SCH	47.50	57.50	3,544,465	2,856,175	1,203,600	1,889,263	2,078,266
GEN-P-I-HS9-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				241,033	204,532
GEN-P-I-HS9-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				2,661	44,041
GEN-P-I-HS0-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				35,029	13,972
GEN-L-I-HS1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.50	6.00	369,612	450,975	2,106,300	441,833	612,589
GEN-P-I-HS8-XX-ESTC7200	TEACHER YEAR ROUND - GEN SCH	0.00	0.00					(5,052)
GEN-L-I-HS0-XX-ESTC5105	TEACHER - DIST WIDE	1.50	0.00		90,195			
GEN-L-I-HS0-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00			90,270	80,489	
SSW-0-S-HS1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	154,821	151,133	147,981	121,294	157,587
GEN-P-I-HS1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	31.15	36.40	1,000,938	814,468	345,856	629,447	688,927
GEN-L-I-HS1-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	101,017	101,138	92,364	14,454	33,984
GEN-P-I-HS1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.88	3.75	103,316	128,198	576,512	101,260	136,481
GEN-P-I-HS1-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	16,799	15,855	15,360	13,770	16,261
PRT-0-S-HS1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	6.75	156,680			116,914	276,942
PRT-0-S-HS1-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	9.00	0.75	20,107	236,097	180,000	26,119	
GEN-L-I-HS0-XX-ESEA5706	PARA EDUC ASST - DIST WIDE	1.13	0.00		29,685			
GEN-L-I-HS0-XX-ESEA5720	PARA ED ASST-SPEC CAL - DIST WIDE	0.00	0.00			28,928	21,983	
HDH-0-S-HS1-XX-ESHC4045	NURSING ASSOCIATE - HLTH-HDST	1.50	0.94	39,836	58,290	69,128	33,740	81,843
GEN-P-I-HS8-XX-ESSA7010	SOCIAL WORKER AIDE II - GEN SCH	0.00	0.00					(38,907)
SSW-0-S-HS1-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	1.50	2.25	61,360	38,621	37,815	29,021	39,554
HDH-0-S-HS1-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.75	0.00		17,457	17,181	14,657	18,304
<b>Total Position Salaries</b>		<b>122.67</b>	<b>128.60</b>	<b>5,985,660</b>	<b>5,587,807</b>	<b>5,536,606</b>	<b>4,175,211</b>	<b>4,957,074</b>
<b>Position Benefits</b>								
DWC-0-0-HS1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,409,090	3,062,114	2,978,695	2,254,614	2,528,107
<b>Total Position Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>3,409,090</b>	<b>3,062,114</b>	<b>2,978,695</b>	<b>2,254,614</b>	<b>2,528,107</b>
<b>Other Wages</b>								
SDV-0-S-HS1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	58,201	36,691
OSC-0-S-HS1-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,000	32,395	103,095	154,050	159,704
<b>Total Other Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>133,180</b>	<b>62,575</b>	<b>133,275</b>	<b>212,251</b>	<b>196,395</b>
<b>Other Benefits</b>								
DWC-0-0-HS1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	70,985	34,292	71,702	114,615	92,319
<b>Total Other Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>70,985</b>	<b>34,292</b>	<b>71,702</b>	<b>114,615</b>	<b>92,319</b>
<b>Purchased Services</b>								
GEN-0-I-HS1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,000	11,335	11,335	5,448	7,890
GEN-0-I-HS1-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,000	7,084	7,084		
GEN-0-I-HS8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					135
GEN-0-I-HS1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,000	35,423	35,423		21,100
GEN-0-I-HS1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,000	14,837	14,837	4,783	11,827
GEN-0-I-HS1-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,542	3,542		
GEN-0-I-HS1-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,833	2,833	2,027	804
DTI-0-S-HS9-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,000	28,338	28,338	1,474	978
DTI-0-S-HS9-XX-ECNS0000	CONSULTANT SERVICES - OTH PL SV	0.00	0.00				2,997	11,939
DTI-0-S-HS1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,000	14,169	14,169	135,257	56,104
DTI-0-S-HS9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				3,863	
SDV-0-S-HS8-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					2,496
SDV-0-S-HS1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,501	3,501		150
SDV-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				20,040	19,362

GR600  
HSX-HEAD START II

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 526

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
SDV-0-S-HS9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					3,016	3,040
SD9-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,000	48,403	48,403		6,340	
SD9-0-S-HS9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,000	23,379	23,379		3,082	3,665
OSC-0-S-HS9-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00					691	
FLD-0-S-HS8-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,000	15,869	15,869		10,998	19,758
FLD-0-S-HS9-XX-EPOT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,000	15,869	15,869		3,507	5,952
<b>Total Purchased Services</b>		<b>0.00</b>	<b>0.00</b>	<b>218,000</b>	<b>224,582</b>	<b>224,582</b>		<b>203,528</b>	<b>165,206</b>
<b>Supplies/Supply Backorders</b>									
GEN-0-I-HS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	150,000	156,125	156,125		122,451	209,429
DTI-0-S-HS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						279
PRT-0-S-HS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000	1,263	1,263			213
SDV-0-S-HS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,169	4,169		21,691	21,691
OSC-0-S-HS1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,000	8,254	8,254			1,022
FLD-0-S-HS8-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00						590
GEN-0-I-HS1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,000	120,439	120,439		145,101	166,895
GEN-0-I-HS1-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,000	43,216	43,216		42,526	49,973
PRT-0-S-HS1-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,000	7,438	7,438		1,440	3,522
<b>Total Supplies/Supply Backorders</b>		<b>0.00</b>	<b>0.00</b>	<b>333,000</b>	<b>340,904</b>	<b>340,904</b>		<b>333,211</b>	<b>453,616</b>
<b>Other Objects</b>									
DWC-0-0-HS1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	65,702				371,172	362,646
<b>Total Other Objects</b>		<b>0.00</b>	<b>0.00</b>	<b>65,702</b>				<b>371,172</b>	<b>362,646</b>
<b>Total HSX-HEAD START II</b>		<b>122.67</b>	<b>128.60</b>	<b>10,215,617</b>	<b>9,312,274</b>	<b>9,285,764</b>		<b>7,664,605</b>	<b>8,755,367</b>

GR600  
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 527

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
GEN-P-I-HP1-XX-ESTC5105	TEACHER - GEN SCH	2.00	2.00	90,681	88,040	60,180	44,329		
GEN-P-I-HP1-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	2.00	2.00	90,681	88,040	120,360	115,369	134,114	
GEN-P-I-HP0-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			19,200			
GEN-P-I-HP1-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.00	3.00	26,068	19,702	38,400	38,560	36,381	
PRT-0-S-HP1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	2.00	2.00	31,158	40,494	21,938			
<b>Total</b>	<b>Position Salaries</b>	<b>9.00</b>	<b>9.00</b>	<b>238,588</b>	<b>236,276</b>	<b>260,078</b>	<b>198,258</b>	<b>170,495</b>	
<b>Position Benefits</b>									
DWC-0-0-HP1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	127,168	129,480	139,922	107,059	86,952	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>127,168</b>	<b>129,480</b>	<b>139,922</b>	<b>107,059</b>	<b>86,952</b>	
<b>Other Wages</b>									
GEN-0-I-HP0-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			6,000			
GEN-0-I-HP0-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00			5,000		516	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>11,000</b>		<b>516</b>	
<b>Other Benefits</b>									
DWC-0-0-HP0-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,918		263	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>5,918</b>		<b>263</b>	
<b>Purchased Services</b>									
GEN-0-I-HP0-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00			9,000			
GEN-0-I-HP8-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					579	
GEN-0-I-HP0-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00			2,500			
DTI-0-S-HP0-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00			5,000			
DTI-0-S-HP0-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00			1,500			
FLD-0-S-HP1-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,228	614	1,500	616	1,495	
FLD-0-S-HP1-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	520	260	1,000	260	99	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>1,748</b>	<b>874</b>	<b>20,500</b>	<b>876</b>	<b>2,174</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-I-HP9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	48,300	24,150	41,608	23,324	59,997	
GEN-0-I-HP1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	12,000	6,000		8,400	9,224	
PRT-0-S-HP0-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			6,000		552	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>60,300</b>	<b>30,150</b>	<b>47,608</b>	<b>31,724</b>	<b>69,774</b>	
<b>Capital Expenses</b>									
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>						
<b>Other Objects</b>									
DWC-0-0-HP1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,800	24,800	6,875		20,871	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>24,800</b>	<b>24,800</b>	<b>6,875</b>		<b>20,871</b>	
<b>Total</b>	<b>HPX-HEAD START SUPPLEMENT</b>	<b>9.00</b>	<b>9.00</b>	<b>452,604</b>	<b>421,580</b>	<b>491,901</b>	<b>337,919</b>	<b>351,048</b>	



GR600  
 WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
 Budget Version: PB

Project: 534

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Purchased Services</b>								
OGA-0-S-WK0-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00		228,340			
OGA-0-S-WK0-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00		186,400			
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>		<b>414,740</b>			
<b>Supplies/Supply Backorders</b>								
OGA-0-S-WK0-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00		1,777,460			
OGA-0-S-WK0-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00		397,800			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>2,175,260</b>			
<b>Capital Expenses</b>								
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>					
<b>Total</b>	<b>WKX-WDOJ SCH SAFETY GRNT RD II</b>	<b>0.00</b>	<b>0.00</b>		<b>2,590,000</b>			

GR600  
3QX-PSCW-RECOVERY ACT ST ENER

Milwaukee Public Schools  
**Requested Budget**

Requested: 04/28/2020  
Budget Version: PB

Project: 537

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
MBM-0-S-3Q9-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				11,631	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				11,631	
<b>Total</b>	<b>3QX-PSCW-RECOVERY ACT ST ENER</b>	0.00	0.00				11,631	

GR600  
3JX-USDE/UWM-SEEDS/ACCESS

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 540

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
OGA-0-A-3J1-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	1.00	61,378	61,378	66,300	112,454	11,557
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>61,378</b>	<b>61,378</b>	<b>66,300</b>	<b>112,454</b>	<b>11,557</b>
<b>Position Benefits</b>								
DWC-0-0-3J1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	32,714	33,635	35,669	60,725	5,894
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>32,714</b>	<b>33,635</b>	<b>35,669</b>	<b>60,725</b>	<b>5,894</b>
<b>Other Wages</b>								
OGA-0-A-3J0-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00				23,693	
SDV-0-S-3J1-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	25,000	25,000	25,000	7,312	
GEN-0-I-3J1-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	216,000	216,000	216,000	124,425	76,192
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>241,000</b>	<b>241,000</b>	<b>241,000</b>	<b>155,430</b>	<b>76,192</b>
<b>Other Benefits</b>								
DWC-0-0-3J1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	32,400	32,400	32,400	18,663	11,428
DWC-0-0-3J1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,325	13,700	13,450	16,743	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>45,725</b>	<b>46,100</b>	<b>45,850</b>	<b>35,406</b>	<b>11,428</b>
<b>Purchased Services</b>								
OGA-0-A-3J0-XX-EOSV0000	OPTIONAL SERVICES - OTH GN AD	0.00	0.00				12,500	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>12,500</b>	
<b>Supplies/Supply Backorders</b>								
OGA-0-A-3J1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	87,436	87,436	62,331		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>87,436</b>	<b>87,436</b>	<b>62,331</b>		
<b>Other Objects</b>								
DWC-0-0-3J1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	30,624	29,082	28,648	23,610	16,119
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>30,624</b>	<b>29,082</b>	<b>28,648</b>	<b>23,610</b>	<b>16,119</b>
<b>Total</b>	<b>3JX-USDE/UWM-SEEDS/ACCESS</b>	<b>1.00</b>	<b>1.00</b>	<b>498,877</b>	<b>498,631</b>	<b>479,798</b>	<b>400,128</b>	<b>121,191</b>

GR600  
GQX-USED-GEAR UP

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 542

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
OGA-0-A-GQ0-XX-ESAD0955	GEAR UP COORDINATOR II - OTH GN AD	0.00	0.00			67,643	35,325	68,617	
OGA-0-A-GQ9-XX-ESAD3002	ADVISOR - TEAM GEAR UP - OTH GN AD	0.00	0.00			129,322	38,977	149,322	
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>			<b>196,965</b>	<b>74,302</b>	<b>217,940</b>	
<b>Position Benefits</b>									
DWC-0-0-GQ0-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			105,967	40,123	111,149	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>105,967</b>	<b>40,123</b>	<b>111,149</b>	
<b>Other Wages</b>									
SDV-0-S-GQ9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				643	24,033	
BLD-0-A-GQ8-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00					416	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>				<b>643</b>	<b>24,450</b>	
<b>Other Benefits</b>									
DWC-0-0-GQ9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				347	12,469	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				<b>347</b>	<b>12,469</b>	
<b>Purchased Services</b>									
GEN-0-S-GQ8-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				93,055	956,223	
GEN-0-S-GQ9-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				4,100		
SDV-0-S-GQ9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					2,409	
SDV-0-S-GQ9-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					35,212	
SDV-0-S-GQ9-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					207	
SDV-0-S-GQ9-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					114	
SDV-0-S-GQ8-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				12,088	63,248	
FLD-0-S-GQ8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					32,109	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>				<b>109,243</b>	<b>1,089,523</b>	
<b>Supplies/Supply Backorders</b>									
GEN-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				2,254	111,537	
SDV-0-S-GQ8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					12,593	
GEN-0-I-GQ9-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				279	30,458	
SDV-0-S-GQ8-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					351	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>				<b>2,533</b>	<b>154,941</b>	
<b>Other Objects</b>									
SDV-0-S-GQ8-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00					3,500	
DWC-0-0-GQ0-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			19,236	8,397	41,545	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>19,236</b>	<b>8,397</b>	<b>45,045</b>	
<b>Total</b>	<b>GQX-USED-GEAR UP</b>	<b>0.00</b>	<b>0.00</b>			<b>322,168</b>	<b>235,591</b>	<b>1,655,520</b>	

GR600  
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 550

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Position Salaries</b>								
SSW-0-S-XH0-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.00	0.00		68,421	65,399		
SSW-0-S-XH1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	1.00	89,650			66,791	65,415
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>89,650</b>	<b>68,421</b>	<b>65,399</b>	<b>66,791</b>	<b>65,415</b>
<b>Position Benefits</b>								
DWC-0-0-XH1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,783	37,495	35,185	36,067	33,361
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>47,783</b>	<b>37,495</b>	<b>35,185</b>	<b>36,067</b>	<b>33,361</b>
<b>Other Benefits</b>								
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>					
<b>Purchased Services</b>								
OPI-0-S-XH8-XX-EDUP0000	DUPLICATING/PRINTING - PRIM/INTR	0.00	0.00					668
DTI-0-S-XH1-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	6,000	6,000		1,249	
DTI-0-S-XH9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00			1,000		3,920
GSP-0-S-XH0-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00				3,133	
NST-0-S-XH0-XX-ECNS0000	CONSULTANT SERVICES - NST ST TR	0.00	0.00		1,050		1,050	
NST-0-S-XH1-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,000	4,550		3,962	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000</b>	<b>11,600</b>	<b>1,000</b>	<b>9,395</b>	<b>4,588</b>
<b>Supplies/Supply Backorders</b>								
OPI-0-I-XH1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,137	10,138		3,281	11,445
DTI-0-S-XH9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00			500		
OPI-0-S-XH1-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00	500	1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>10,637</b>	<b>11,138</b>	<b>500</b>	<b>3,282</b>	<b>11,445</b>
<b>Other Objects</b>								
DWC-0-0-XH1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	10,273	8,346	6,482	7,166	7,290
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>10,273</b>	<b>8,346</b>	<b>6,482</b>	<b>7,166</b>	<b>7,290</b>
<b>Total</b>	<b>XHX-EDUC/HOMELESS CHILDREN</b>	<b>1.00</b>	<b>1.00</b>	<b>167,343</b>	<b>137,000</b>	<b>108,566</b>	<b>122,703</b>	<b>122,101</b>

GR600  
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 556

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
DTI-0-S-RX9-XX-ESTC5137	SCHOOL COUNSELOR - OTH PL SV	0.00	0.00					5,547	
DTI-0-S-RX1-XX-ESTC6237	SCHOOL COUNSELOR-ES - OTH PL SV	1.00	1.00	76,308	76,308				
SSW-0-S-RX1-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	149,274	149,274	149,274		124,930	149,742
PSY-0-S-RX9-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00			76,308			2,665
PSY-0-S-RX8-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00						75,582
PSY-0-S-RX9-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00						1,316
<b>Total</b>	<b>Position Salaries</b>	<b>3.00</b>	<b>3.00</b>	<b>225,582</b>	<b>225,582</b>	<b>225,582</b>		<b>130,478</b>	<b>229,306</b>
<b>Position Benefits</b>									
DWC-0-0-RX1-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	120,235	123,619	121,363		70,458	116,946
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>120,235</b>	<b>123,619</b>	<b>121,363</b>		<b>70,458</b>	<b>116,946</b>
<b>Other Wages</b>									
SDV-0-S-RX1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,400	1,400	1,400		520	718
SDV-0-S-RX8-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00						1,127
GEN-0-I-RX1-XX-EWRC0000	PLAYGROUND/REC_CTR STAFF - GEN SCH	0.00	0.00	1,500	1,500	1,500			
SSW-0-S-RX1-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00	4,000	4,000	4,000		7,041	
SSW-0-S-RX9-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - SOCI WORK	0.00	0.00					5,657	
BLD-0-A-RX1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,200	1,200	1,200			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>8,100</b>	<b>8,100</b>	<b>8,100</b>		<b>13,219</b>	<b>1,845</b>
<b>Other Benefits</b>									
DWC-0-0-RX1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,317	4,439	4,358		7,138	941
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,317</b>	<b>4,439</b>	<b>4,358</b>		<b>7,138</b>	<b>941</b>
<b>Purchased Services</b>									
SSW-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00					1,571	339
DTI-0-S-RX1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	1,500	1,500	1,500		933	236
DTI-0-S-RX1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	140,000	140,000	140,000		229,942	250,131
DTI-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00						17
DTI-0-S-RX9-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	7,000	7,000	7,000		4,096	3,352
PRT-0-S-RX9-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00						203
SDV-0-S-RX9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	2,500	2,500	2,500			
SYS-0-S-RX0-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	70,000	70,000	70,000		52,548	54,994
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>221,000</b>	<b>221,000</b>	<b>221,000</b>		<b>289,091</b>	<b>309,274</b>
<b>Supplies/Supply Backorders</b>									
SSW-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	9,000	9,000	9,000			1,286
DTI-0-S-RX9-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	42,000	42,000	48,000		39,610	101,310
PRT-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	5,000	5,000	5,000		20,760	461
SDV-0-S-RX1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	20,000	20,000	20,000		4,412	10,592
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>76,000</b>	<b>76,000</b>	<b>82,000</b>		<b>64,783</b>	<b>113,651</b>
<b>Other Objects</b>									
DWC-0-0-RX1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	28,955	27,393	28,728		18,321	29,644
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>28,955</b>	<b>27,393</b>	<b>28,728</b>		<b>18,321</b>	<b>29,644</b>
<b>Total</b>	<b>RXX-RESILIENT KIDS/PRJ PREVENT</b>	<b>3.00</b>	<b>3.00</b>	<b>684,189</b>	<b>686,133</b>	<b>691,131</b>		<b>593,491</b>	<b>801,609</b>

GR600  
CSX-CMIL CDBG BLMA MENTORING

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 560

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Purchased Services</b>									
GRD-0-I-CS1-XX-ECTS0000	CONTRACT SERVICES - GRWTH&DEV	0.00	0.00	53,500	53,500			49,999	
GRD-0-I-CS1-XX-EOSV0000	OPTIONAL SERVICES - GRWTH&DEV	0.00	0.00	500	500			10,822	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>54,000</b>	<b>54,000</b>			<b>60,822</b>	
<b>Supplies/Supply Backorders</b>									
GRD-0-I-CS9-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRWTH&DEV	0.00	0.00	5,800	5,800			862	
GRD-0-I-CS1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GRWTH&DEV	0.00	0.00	10,200	10,200				
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>16,000</b>	<b>16,000</b>			<b>862</b>	
<b>Total</b>	<b>CSX-CMIL CDBG BLMA MENTORING</b>	<b>0.00</b>	<b>0.00</b>	<b>70,000</b>	<b>70,000</b>			<b>61,685</b>	

GR600  
DWX-USDE-DREAM DSGN,RES,EXH,AN

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 578

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Other Wages</b>									
SDV-0-S-DW9-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			68,166			77,820
GEN-0-I-DW9-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00			2,000			
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>			<b>70,166</b>			<b>77,820</b>
<b>Other Benefits</b>									
DWC-0-0-DW9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			37,749			39,688
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>			<b>37,749</b>			<b>39,688</b>
<b>Purchased Services</b>									
ART-0-I-DW8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00						1,548
ART-0-I-DW8-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			75,000			77,407
ART-0-I-DW9-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00			7,000			1,988
ART-0-I-DW8-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00						252
SDV-0-S-DW8-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						319
SDV-0-S-DW9-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			40,000			
SDV-0-S-DW9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			2,000			2,365
FLD-0-S-DW8-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00			4,200			4,245
SYS-0-S-DW8-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00			35,000			29,166
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>			<b>163,200</b>			<b>117,292</b>
<b>Supplies/Supply Backorders</b>									
ART-0-I-DW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00			25,061			22,736
SDV-0-S-DW8-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			4,000			13,859
ART-0-I-DW8-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00			2,500			4,970
SDV-0-S-DW8-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00			1,799			2,604
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>			<b>33,360</b>			<b>44,171</b>
<b>Other Objects</b>									
DWC-0-0-DW9-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			14,572			10,944
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>			<b>14,572</b>			<b>10,944</b>
<b>Total</b>	<b>DWX-USDE-DREAM DSGN,RES,EXH,AN</b>	<b>0.00</b>	<b>0.00</b>			<b>319,047</b>			<b>289,917</b>



GR600  
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 579

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
STW-0-I-YA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.42	0.77	46,473	24,567	24,567	21,214	20,955	
<b>Total</b>	<b>Position Salaries</b>	<b>0.42</b>	<b>0.77</b>	<b>46,473</b>	<b>24,567</b>	<b>24,567</b>	<b>21,214</b>	<b>20,955</b>	
<b>Position Benefits</b>									
DWC-0-0-YA1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	24,770	13,463	13,217	11,456	10,687	
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>24,770</b>	<b>13,463</b>	<b>13,217</b>	<b>11,456</b>	<b>10,687</b>	
<b>Other Wages</b>									
STW-0-S-YA9-XX-EWPT0000	PT CERTIFICATED - SCH TO WK	0.00	0.00						141
OSD-0-S-YA1-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00	15,000	40,000	40,000	18,698	17,439	
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000</b>	<b>40,000</b>	<b>40,000</b>	<b>18,698</b>	<b>17,580</b>	
<b>Other Benefits</b>									
DWC-0-0-YA1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,250	6,000	6,000	2,804	2,615	
DWC-0-0-YA9-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					72	
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>2,250</b>	<b>6,000</b>	<b>6,000</b>	<b>2,804</b>	<b>2,687</b>	
<b>Purchased Services</b>									
STW-0-S-YA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	1,000	1,500	1,500		51	
STW-0-I-YA9-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				23,180	9,048	
STW-0-I-YA1-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	500	2,000	2,000	47	112	
STW-0-I-YA8-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00					67	
STW-0-S-YA1-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	500	1,500	1,500			
STW-0-I-YA9-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00					4,387	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000</b>	<b>5,000</b>	<b>5,000</b>	<b>23,278</b>	<b>13,615</b>	
<b>Supplies/Supply Backorders</b>									
STW-0-I-YA9-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00		1,216	1,216	3,228	3,474	
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>		<b>1,216</b>	<b>1,216</b>	<b>3,228</b>	<b>3,474</b>	
<b>Other Objects</b>									
DWC-0-0-YA1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	5,919	5,649	5,715	2,873	2,997	
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>5,919</b>	<b>5,649</b>	<b>5,715</b>	<b>2,873</b>	<b>2,997</b>	
<b>Total</b>	<b>YAX-YTH APPRENTICSHP GRNT</b>	<b>0.42</b>	<b>0.77</b>	<b>96,412</b>	<b>95,895</b>	<b>95,715</b>	<b>83,554</b>	<b>71,999</b>	

GR600  
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 584

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
<b>Supplies/Supply Backorders</b>								
SNK-0-A-FF9-XX-ENC0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00			22,809	5,011	22,227
SNK-0-S-FF1-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	130,864	130,864	136,760	125,852	129,251
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>130,864</b>	<b>130,864</b>	<b>159,569</b>	<b>130,864</b>	<b>151,478</b>
<b>Total</b>	<b>FFX-FRESH FRUIT/VEGETABLE-FH</b>	<b>0.00</b>	<b>0.00</b>	<b>130,864</b>	<b>130,864</b>	<b>159,569</b>	<b>130,864</b>	<b>151,478</b>

GR600  
 FHX-FRESH FRUITS/VEGETABLES #2

Milwaukee Public Schools  
 Requested Budget

Requested: 04/28/2020  
 Budget Version: PB

Project: 585 For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
Position Benefits									
Total	Position Benefits	0.00	0.00						
Supplies/Supply Backorders									
SNK-0-S-FH1-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,077,886	1,077,886	1,144,826	1,074,143	1,139,248	
Total	Supplies/Supply Backorders	0.00	0.00	1,077,886	1,077,886	1,144,826	1,074,143	1,139,248	
Total	FHX-FRESH FRUITS/VEGETABLES #2	0.00	0.00	1,077,886	1,077,886	1,144,826	1,074,143	1,139,248	

GR600  
D6X-DWD-MANUF TECH EDU EQUIP

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 593

For 2021

Account Number	Nature of Expenditure	2020	2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018
Purchased Services								
TTC-0-I-D69-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00				11,400	
<b>Total</b>	<b>Purchased Services</b>	0.00	0.00				11,400	
<b>Total</b>	<b>D6X-DWD-MANUF TECH EDU EQUIP</b>	0.00	0.00				11,400	

GR600  
NFX-NSF THRU MU-PRIME THE PUMP

Milwaukee Public Schools  
Requested Budget

Requested: 04/28/2020  
Budget Version: PB

Project: 594

For 2021

Account Number	Nature of Expenditure	2020		2021		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2020	2019	2019	2018	
<b>Position Salaries</b>									
TTC-0-S-NF8-XX-ESTC5105	TEACHER - TRADE/TEC	0.00	0.00						300
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.00</b>						<b>300</b>
<b>Position Benefits</b>									
DWC-0-0-NF8-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						153
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>						<b>153</b>
<b>Other Wages</b>									
SDV-P-S-NF1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	28,450	28,450	28,450	53,502		67,716
SDV-M-S-NF1-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	10,000	10,000	10,000	3,400		
TTC-0-S-NF1-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00	44,000	44,000	44,000	35,250		16,710
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>82,450</b>	<b>82,450</b>	<b>82,450</b>	<b>92,152</b>		<b>84,426</b>
<b>Other Benefits</b>									
DWC-0-0-NF1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	6,600	6,600	6,600	5,287		2,506
DWC-0-0-NF1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,494	21,071	20,686	30,727		33,502
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>27,094</b>	<b>27,671</b>	<b>27,286</b>	<b>36,014</b>		<b>36,008</b>
<b>Purchased Services</b>									
TTC-0-S-NF9-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TRADE/TEC	0.00	0.00					324	206
TTC-0-S-NF0-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00					289	1,326
SDV-P-S-NF9-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					146	
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					<b>760</b>	<b>1,532</b>
<b>Supplies/Supply Backorders</b>									
TTC-0-S-NF9-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00						995
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>						<b>995</b>
<b>Other Objects</b>									
DWC-0-0-NF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	7,165	6,894	6,968	8,070		7,708
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>	<b>7,165</b>	<b>6,894</b>	<b>6,968</b>	<b>8,070</b>		<b>7,708</b>
<b>Total</b>	<b>NFX-NSF THRU MU-PRIME THE PUMP</b>	<b>0.00</b>	<b>0.00</b>	<b>116,709</b>	<b>117,015</b>	<b>116,704</b>	<b>136,998</b>		<b>131,124</b>