

**ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS**

**REPORT ON BUDGET TRANSFERS**

Milwaukee Public Schools  
Office of Finance

Date: July 15, 2022  
Duration:  
6/15/2022-7/15/2022

Each month the Office of Finance reports fund transfers for administrative and school accounts to the Board of School Directors for approval. Fund transfers have been determined to be necessary and reasonable for the effective and efficient operations of the District.

<u>School or Department Description</u>	<u>Account Affected</u>	<u>Pos</u>	<u>Account Code</u>	<u>To: \$ ( + )</u>	<u>From: \$ ( - )</u>
Office of Board Governance	Office of Board Governance	-1.00	ADT00OBGOBESCA0107		54,732.00
Office of Board Governance	Office of Board Governance	1.00	ADT00OBGOBESCA2620	54,732.00	
<b>Office of Board Governance</b>					
Forest Home	Forest Home - Teacher Biling/MTC	-0.33	BLGJIBDEFHSTC5105		21,776.00
Forest Home	Forest Home - Benefits	0.00	DWC00BDEFHEEBN		11,672.00
Forest Home	Forest Home - Supplies	0.00	GEN0IBDEFHESUP	33,448.00	
<b>Forest Home</b>					
Milwaukee Sign Language	SIGN LANGUAGE CONTRACT SERVICES	0.00	GEN0SBDKSLECTS	40,543.00	
Milwaukee Sign Language	SIGN LANGUAGE ART TEACHER	-0.40	ARTPIBDKSLESTC5105		26,395.00
Milwaukee Sign Language	SIGN LANGUAGE BENEFITS	0.00	DWC00BDKSLEEBN		14,148.00
<b>Milwaukee Sign Language</b>					
Recreation	CONSTRUCTION CONTRACTS	0.00	CSV00PRCRCECNC		2,000,000.00
Recreation	REC FACILITY RENTAL	0.00	CSV00RFRRCCECNC	2,000,000.00	
<b>Recreation</b>					
Green Tree	GREEN TREE- Teacher	-0.60	ARTMIBDS3GESTC6200		39,593.00
Green Tree	GREEN TREE Employee Benefits	0.00	DWC00BDS3GEEBN		21,221.85
Green Tree	GREEN TREE CONTRACT SVCS	0.00	GENMIBDS3GECTS	60,814.85	
<b>Green Tree</b>					

**REPORT ON BUDGET TRANSFERS**

Milwaukee Public Schools  
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Date: July 15, 2022  
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6/15/2022-7/15/202222

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King Middle AMP	KING MIDDLE- Teacher Art	-0.46	ARTMIAMPKRESTC6200		30,354.00
King Middle AMP	KING MIDDLE - TEACHER Music	-0.40	MUSMIAMPKRESTC6200		26,395.00
King Middle AMP	KING MIDDLE Employee Benefits	0.00	DWC00AMPKREEBN		30,417.00
King Middle AMP	KING MIDDLE CONTRACT SVCS	0.00	ARTMIAMPKRECTS	87,166.00	
<b>King Middle AMP</b>					
Green Tree	ART TEACHER	-0.40	ARTMIAMP3GESTC6200		26,395.00
Green Tree	Benefits	0.00	DWC00BDS3GEEBN		14,148.00
Green Tree	CONTRACT SVCS	0.00	ARTMIAMP3GECTS	40,543.00	
Green Tree	MUSIC TEACHER	-0.05	MUSMIAMP3GESTC6200		3,299.00
Green Tree	Benefits	0.00	DWC00BDS3GEEBN		1,768.00
Green Tree	CONTRACT SVCS	0.00	MUSMIAMP3GECTS	5,067.00	
<b>Green Tree</b>					
Prevailing Wage Settlement	Unallotted Salary Adjustment	0.00			572,406.00
Prevailing Wage Settlement	Maintenance Salary	0.00		372,660.00	
Prevailing Wage Settlement	Maintenance Employee Benefits	0.00		199,746.00	
<b>Prevailing Wage Settlement</b>					
Spanish Immersion	Milw. Spanish Immersion-Teacher	-0.40	GEN1IBDESIESTC5105		26,395.00
Spanish Immersion	Milw. Spanish Immersion-Benefits	0.00	DWC00BDESIIEBN		14,148.00
Spanish Immersion	Milw. Spanish Immersion-Contract Serv	0.00	GEN0SBDESIECTS	40,543.00	
<b>Spanish Immersion</b>					
Northwest AMP Budget Adjustment	BRUCE CONTRACT SERVICES	0.00	MUSLIAMPBUJECTS	16,218.00	
Northwest AMP Budget Adjustment	EIGHTY-FIRST ST CONTRACT SERVICES	0.00	ARTLIAMP81ECTS	20,271.00	
Northwest AMP Budget Adjustment	MAPLE TREE CONTRACT SERVICES	0.00	MUSLIAMPMPPECTS	30,407.00	

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Northwest AMP Budget Adjustment	SIGN LANGUAGE CONTRACT SERVICES	0.00	ARTPIAMPSLECTS	60,815.00	
Northwest AMP Budget Adjustment	THURSTON WOODS CONTRACT SERVICES	0.00	MUSPIAMPTWECTS	20,273.00	
Northwest AMP Budget Adjustment	BRUCE MUSIC TEACHER	-0.20	MUSLIAMPBUESTC5105		10,558.00
Northwest AMP Budget Adjustment	BRUCE BENEFITS	0.00	DWC00AMPBUEEBN		5,660.00
Northwest AMP Budget Adjustment	EIGHTY-FIRST ST ART TEACHER	-0.20	ARTLIAMP81ESTC5105		13,197.00
Northwest AMP Budget Adjustment	EIGHTY-FIRST ST BENEFITS	0.00	DWC00AMP81EEBN		7,074.00
Northwest AMP Budget Adjustment	MAPLE TREE MUSIC TEACHER	-0.30	MUSLIAMPMPSTC5105		19,796.00
Northwest AMP Budget Adjustment	MAPLE TREE BENEFITS	0.00	DWC00AMPMPPEEBN		10,611.00
Northwest AMP Budget Adjustment	SIGN LANGUAGE ART TEACHER	-0.60	ARTPIAMPSLESTC5105		39,593.00
Northwest AMP Budget Adjustment	SIGN LANGUAGE BENEFITS	0.00	DWC00AMPSLEEEN		21,222.00
Northwest AMP Budget Adjustment	TW MUSIC TEACHER	-0.20	MUSPIAMPTWESTC5105		13,198.00
Northwest AMP Budget Adjustment	TW BENEFITS	0.00	DWC00AMPTWEEEN		7,075.00
<b>Northwest AMP Budget Adjustment</b>					
Story	Story/TEACHER - ESL	-0.25	ESLPIBDKSYESTC5105		16,497.00
Story	Story/Benefits	0.00	DWC00BDKSYEEEN		8,842.00
Story	Story/Other Wages/ PT Cert	0.00	GENPIBDKSYEWPT	25,339.00	
<b>Story</b>					
Bradley Tech	Bradley Tech - Teacher	-1.00	SSCHIBDHMTESTC6200		65,988.00
Bradley Tech	Bradley Tech Employee Benefits	0.00	DWC00BDHMTEEBN		35,369.57
Bradley Tech	Bradley Tech	0.00	MBMHABDHMTMEMB	101,357.57	
<b>Bradley Tech</b>					
High School AMP	Obama - Music Contract	0.00	MUSPIAMPT6ECTS	50,678.78	
High School AMP	Obama - Music Teacher	0.00	MUSPIAMPT6ESTC6200		32,994.00
High School AMP	Obama - Benefits	0.00	DWC00AMPT6EEEN		17,684.78

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High School AMP	Washington - Music Contract	0.00	MUSHIAMPITECTS	41,314.53	
High School AMP	Washington - Music Teacher	0.00	MUSHIAMPITESTC6200		26,897.48
High School AMP	Washington- Benefits	0.00	DWC00AMPITEEBN		14,417.05
High School AMP	Bradley Tech - Music Contract	0.00	MUSHIAMPMTTECTS		15,184.36
High School AMP	Bradley Tech - Music Teacher	0.00	MUSHIAMPMTTESTC6200	9,885.65	
High School AMP	Bradley Tech - Benefits	0.00	DWC00AMPMTTEEBN	5,298.71	
High School AMP	Madison - Music Contract	0.00	MUSHIAMPJMECTS		54,597.38
High School AMP	Madison - Music Teacher	0.00	MUSHIAMPJMESTC6200	35,545.17	
High School AMP	Madison - Benefits	0.00	DWC00AMPJMEEBN	19,052.21	
<b>High School AMP</b>					
Roosevelt	Roosevelt-Teacher	0.00	ENGMIBDMRVESTC6200		9,898.00
Roosevelt	Roosevelt-Ed Maint	0.00	GN600BDMRVEOSVFEDM	9,898.00	
<b>Roosevelt</b>					
Lowell	Lowell-Music Vacancy Lowell-	0.00	ARTLIAMPLWESTC5105		24,415.00
Lowell	Benefits	0.00	DWC00AMPLWEEBN		13,087.00
Lowell	Lowell- Music Contract	0.00	ARTLIAMPLWECTS	37,502.00	
<b>Lowell</b>					
Green Tree	English Teacher	-1.00	ENGMIBDS3GESTC6200		65,988.00
Green Tree	Benefits	0.00	DWC00BDS3GEEBN		35,370.00
Green Tree	Supplies	0.00	GENMIBDS3GESUP	101,358.00	
<b>Green Tree</b>					
Emerson	SUPPLIES	0.00	GENLIBDEEMESUP	9,439.00	

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Emerson	SUB BLD SERV HELPER BUILDINGS	0.00	BLD00BDEEMEWBSB	2,500.00	
Emerson	DUPLICATING/PRINTING	0.00	GN600BDEEMEDUP	300.00	
Emerson	OPTIONAL SVC DUPLICATING/PRINTING	0.00	GN600BDEEMEOSVEDUP	1,100.00	
Emerson	OPTIONAL SVC FMS ED MAINT	0.00	GN600BDEEMEOSVFEDM	10,000.00	
Emerson	NON-CAPITAL EQUIPMENT	0.00	GENLIBDEEMENCQ	2,000.00	
Emerson	DIRECTION/IMPROV INSTR TEACHER	-0.25	DIILSBDEEMESTC5105		16,497.00
Emerson	BENEFITS	0.00	DWC00BDEEMEEBN		8,842.00
<b>Emerson</b>					
Andrew Douglas	ART TEACHER-Douglas	-0.40	ARTMIAMPD6ESTC6200		26,395.00
Andrew Douglas	Benefits	0.00	DWC00AMPD6GEEBN		14,148.00
Andrew Douglas	Contract Services-Douglas	0.00	ARTMIAMPD6ECTS	40,543.00	
<b>Andrew Douglas</b>					
Bruce AMP	BRUCE CONTRACT SERVICES	0.00	GEN0IBDEBULECTS	16,218.00	
Bruce AMP	BRUCE MUSIC TEACHER	-0.20	MUSLIBDEBUESTC5105		10,558.00
Bruce AMP	BRUCE BENEFITS	0.00	DWC00BDEBUJEEBN		5,660.00
<b>Bruce AMP</b>					
		<b>-7.64</b>			
				<b>3,602,576.47</b>	<b>3,602,576.47</b>

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Honey Creek Actual Salaries	Honey Creek - AP		-1.00	SAMLABDSHCESAP5005		89,213.00
Honey Creek Actual Salaries	Honey Creek - Secretary		-1.00	SAMLABDSHCESCL5866		28,336.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-2.00	GEN1IBDSHCCESTC5105		131,976.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-2.00	GEN2IBDSHCCESTC5105		131,976.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-2.00	GEN3IBDSHCCESTC5105		98,982.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-1.00	GEN4IBDSHCCESTC5105		98,982.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-1.00	GEN5IBDSHCCESTC5105		65,988.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-2.00	KG4JIBDSHCCESTC5105		131,976.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-2.00	KG5KIBDSHCCESTC5105		131,976.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-0.10	ARTLIBDSHCCESTC5105		-6,599.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-0.20	MUSLIBDSHCCESTC5105		13,198.00
Honey Creek Actual Salaries	Honey Creek - Teacher		-0.10	HPELIBDSHCCESTC5105		6,599.00
Honey Creek Actual Salaries	Honey Creek - Social Worker		-0.10	SSWLSBDSHCCESSW6018		7,585.00
Honey Creek Actual Salaries	Honey Creek - Psych		-0.10	PSYLSBDSHCESPS6000		7,930.00
Honey Creek Actual Salaries	Honey Creek - Para		-4.38	GENLIBDSHCCESEA5706		126,017.00
Honey Creek Actual Salaries	Honey Creek - AP		1.00	SAMLABDSHCESAP5005	97,139.00	
Honey Creek Actual Salaries	Honey Creek - Secretary		1.00	SAMLABDSHCESCL5866	37,351.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		2.00	GEN1IBDSHCCESTC5105	170,302.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		2.00	GEN2IBDSHCCESTC5105	172,190.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		2.00	GEN3IBDSHCCESTC5105	162,587.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		1.00	GEN4IBDSHCCESTC5105	74,603.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		1.00	GEN5IBDSHCCESTC5105	87,984.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		2.00	KG4JIBDSHCCESTC5105	162,587.00	
Honey Creek Actual Salaries	Honey Creek - Teacher		2.00	KG5KIBDSHCCESTC5105	164,474.00	

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Honey Creek Actual Salaries	Honey Creek - Teacher	Honey Creek - Teacher	0.10	ARTLIBDSHCSTC5105	4,698.00	
Honey Creek Actual Salaries	Honey Creek - Teacher	Honey Creek - Teacher	0.20	MUSLIBDSHCSTC5105	11,813.00	
Honey Creek Actual Salaries	Honey Creek - Teacher	Honey Creek - Teacher	0.10	HPELIBDSHCSTC5105	8,798.00	
Honey Creek Actual Salaries	Honey Creek - Social Worker	Honey Creek - Social Worker	0.10	SSWLSBDSHCSSW6018	6,275.00	
Honey Creek Actual Salaries	Honey Creek - Psych	Honey Creek - Psych	0.10	PSYLSBDSHCSPS6000	9,833.00	
Honey Creek Actual Salaries	Honey Creek - Para	Honey Creek - Para	4.38	GENLIBDSHCSEA5706	117,257.00	
Honey Creek Actual Salaries	Benefits	Benefits	0.00	DWC00BDSHCCEBN		577,449.00
Honey Creek Actual Salaries	Benefits	Benefits	0.00	DWC00BDSHCCEBN	690,310.00	
<b><i>Honey Creek Actual Salaries</i></b>						
IDEAL Actual Salaries	IDEAL - 2nd Grade Teacher	IDEAL - 2nd Grade Teacher	0.00	GEN2IBDSIDESTC5105	14,443.00	
IDEAL Actual Salaries	IDEAL - 3rd Grade Teacher	IDEAL - 3rd Grade Teacher	0.00	GEN3IBDSIDESTC5105		665.00
IDEAL Actual Salaries	IDEAL - 4th Grade Teacher	IDEAL - 4th Grade Teacher	0.00	GEN4IBDSIDESTC5105		3,471.00
IDEAL Actual Salaries	IDEAL - 5th Grade Teacher	IDEAL - 5th Grade Teacher	0.00	GEN5IBDSIDESTC5105	8,615.00	
IDEAL Actual Salaries	IDEAL - 6th Grade Teacher	IDEAL - 6th Grade Teacher	0.00	GEN6IBDSIDESTC5105		13,830.00
IDEAL Actual Salaries	IDEAL - 7th Grade Teacher	IDEAL - 7th Grade Teacher	0.00	GEN7IBDSIDESTC5105	21,996.00	
IDEAL Actual Salaries	IDEAL - 8th Grade Teacher	IDEAL - 8th Grade Teacher	0.00	GEN8IBDSIDESTC5105	20,107.00	
IDEAL Actual Salaries	IDEAL - K4 Teacher	IDEAL - K4 Teacher	0.00	KG4JIBDSIDESTC5105	23,883.00	
IDEAL Actual Salaries	IDEAL - K5 Teacher	IDEAL - K5 Teacher	0.00	KG5KIBDSIDESTC5105	3,112.00	
IDEAL Actual Salaries	IDEAL - Paraprofessional	IDEAL - Paraprofessional	0.00	GENPIBDSIDSEEA5706	3,504.00	
IDEAL Actual Salaries	IDEAL - Benefits	IDEAL - Benefits	0.00	DWC00BDSIDEEBN	41,644.00	
<b><i>IDEAL Actual Salaries</i></b>						
ALBA Actual Salaries	ALBA-Secretary	ALBA-Secretary	-1.00	SAMPABDSA3ESCL5787		35,143.00
ALBA Actual Salaries	ALBA-Teacher	ALBA-Teacher	-0.50	ARTPIBDSA3ESTC6200		32,994.00

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ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG1IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-3.00	BLG2IBDSA3ESTC6200		197,964.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG3IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG4IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG5IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG6IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLG7IBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-1.00	BLG8IBDSA3ESTC6200		65,988.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLGJIBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-2.00	BLGKIBDSA3ESTC6200		131,976.00
ALBA Actual Salaries	ALBA-Teacher		-4.00	ESLPBDSA3ESTC6200		263,952.00
ALBA Actual Salaries	ALBA-Teacher		-1.00	HPEPIBDSA3ESTC6200		65,988.00
ALBA Actual Salaries	ALBA-Teacher		-1.50	DIIPBDSA3ESTC6200		98,982.00
ALBA Actual Salaries	ALBA - Para		-6.93	GENPIBDSA3ESEA5720		199,383.00
ALBA Actual Salaries	ALBA-Secretary		0.00	SAMPABDSA3ESCL5787	29,850.00	
ALBA Actual Salaries	ALBA-Teacher		0.00	ARTPIBDSA3ESTC6200	22,435.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG1IBDSA3ESTC6200	155,194.00	
ALBA Actual Salaries	ALBA-Teacher		3.00	BLG2IBDSA3ESTC6200	216,472.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG3IBDSA3ESTC6200	148,776.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG4IBDSA3ESTC6200	150,501.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG5IBDSA3ESTC6200	113,705.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG6IBDSA3ESTC6200	108,040.00	
ALBA Actual Salaries	ALBA-Teacher		2.00	BLG7IBDSA3ESTC6200	114,676.00	
ALBA Actual Salaries	ALBA-Teacher		1.00	BLG8IBDSA3ESTC6200	72,876.00	
ALBA Actual Salaries	ALBA-Teacher		0.00	BLGJIBDSA3ESTC6200	91,849.00	

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ALBA Actual Salaries	ALBA-Teacher	ALBA-Teacher	0.00	BLGKIBDSA3ESTC6200	91,849.00	
ALBA Actual Salaries	ALBA-Teacher	ALBA-Teacher	0.00	ESLPIBDSA3ESTC6200	183,698.00	
ALBA Actual Salaries	ALBA-Teacher	ALBA-Teacher	1.00	HPEPIBDSA3ESTC6200	46,979.00	
ALBA Actual Salaries	ALBA-Teacher	ALBA-Teacher	0.00	DIIPBDSA3ESTC6200	78,046.00	
ALBA Actual Salaries	ALBA - Para	ALBA - Para	8.99	GENPIBDSA3ESEA5720	208,077.00	
ALBA Actual Salaries	Alba - Benefits (Budgeted)	Alba - Benefits (Budgeted)	0.00	DWC00BDSA3EEBN		1,080,684.00
ALBA Actual Salaries	Alba - Benefits (Actual)	Alba - Benefits (Actual)	0.00	DWC00BDSA3EEBN	982,501.00	
<b>ALBA Actual Salaries</b>						
Alliance Actual Salaries	Alliance - Art Teacher	Alliance - Art Teacher	0.00	ARTHIBDSA4ESTC6200	4,334.00	
Alliance Actual Salaries	Alliance -English Teacher	Alliance -English Teacher	0.00	ENGHIBDSA4ESTC6200		12,918.00
Alliance Actual Salaries	Alliance - MathTeacher	Alliance - MathTeacher	0.00	MTHHIBDSA4ESTC6200		1,744.00
Alliance Actual Salaries	Alliance - Science Teacher	Alliance - Science Teacher	0.00	SCNHIBDSA4ESTC6200		21,118.00
Alliance Actual Salaries	Alliance - Social Studies Teacher	Alliance - Social Studies Teacher	0.00	SSCHIBDSA4ESTC6200		10,377.00
Alliance Actual Salaries	Alliance - Social Worker	Alliance - Social Worker	0.00	SSWHSBDSA4ESSW6022	601.00	
Alliance Actual Salaries	Alliance - Psychologist	Alliance - Psychologist	0.00	PSYHSBDSA4ESPS6003		2,740.00
Alliance Actual Salaries	Alliance - Benefits	Alliance - Benefits	0.00	DWC00BDSA4EEBN		23,564.00
<b>Alliance Actual Salaries</b>						
		GREEN TREE- Teacher	-0.20	SAMHABDS3GESCA3030		10,732.00
Green Tree Acutal Salaries		GREEN TREE- Secretary	-1.00	SAMHABDS3GESCL5787		35,143.00
Green Tree Acutal Salaries		GREEN TREE- Secretary	-0.21	SAMHABDS3GESCL5879		9,308.00
Green Tree Acutal Salaries		GREEN TREE- Teacher	-0.10	ENGHIBDS3GESTC6200		6,599.00
Green Tree Acutal Salaries		GREEN TREE- Teacher	-2.00	ENGMIBDS3GESTC6200		131,976.00
Green Tree Acutal Salaries		GREEN TREE- Teacher	-3.00	MTHMIBDS3GESTC6200		197,964.00

**REPORT ON BUDGET TRANSFERS**

Milwaukee Public Schools  
Office of Finance

Date: July 15, 2022  
Duration:  
6/15/2022-7/15/2022

Each month the Office of Finance reports fund transfers for administrative and school accounts to the Board of School Directors for approval. Fund transfers have been determined to be necessary and reasonable for the effective and efficient operations of the District.

<b>School or Department</b>	<b>Descriptor</b>	<b>Account Affected</b>	<b>Pos</b>	<b>Account Code</b>	<b>To: \$ ( + )</b>	<b>From: \$ ( - )</b>
Green Tree	Acutal Salaries	GREEN TREE- Teacher	-0.60	MUSMIBDS3GESTC6200		39,593.00
Green Tree	Acutal Salaries	GREEN TREE- Teacher	-2.00	SCNMIBDS3GESTC6200		131,976.00
Green Tree	Acutal Salaries	GREEN TREE- Teacher	-4.00	SSCMIBDS3GESTC6200		263,952.00
Green Tree	Acutal Salaries	GREEN TREE- Teacher	-0.80	HPEHIBDS3GESTC6200		52,790.00
Green Tree	Acutal Salaries	GREEN TREE- Teacher	-0.50	HPEMIBDS3GESTC6200		32,994.00
Green Tree	Acutal Salaries	GREEN TREE - Para	-1.50	GENMIBDS3GESEA5720		43,157.00
Green Tree	Acutal Salaries	GREEN TREE - Secretary	0.20	SAMHABDS3GESCA3030	10,433.00	
Green Tree	Acutal Salaries	GREEN TREE - Secretary	1.00	SAMHABDS3GESCL5787	29,850.00	
Green Tree	Acutal Salaries	GREEN TREE - Secretary	0.21	SAMHABDS3GESCL5879	6,268.50	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	0.10	ENGHIBDS3GESTC6200	4,487.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	2.00	ENGMIBDS3GESTC6200	89,740.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	3.00	MTHMIBDS3GESTC6200	138,445.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	0.60	MUSMIBDS3GESTC6200	26,922.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	2.00	SCNMIBDS3GESTC6200	93,958.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	4.00	SSCMIBDS3GESTC6200	220,336.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	0.80	HPEHIBDS3GESTC6200	76,653.00	
Green Tree	Acutal Salaries	GREEN TREE- Teacher	0.50	HPEMIBDS3GESTC6200	23,490.00	
Green Tree	Acutal Salaries	GREEN TREE - Para	1.50	GENMIBDS3GESEA5720	33,025.50	
Green Tree	Acutal Salaries	BENE'S	0.00	DWC00BDS3GEEBN		512,515.00
Green Tree	Acutal Salaries	BENE'S	0.00	DWC00BDS3GEEBN	403,934.00	
<b>Green Tree Acutal Salaries</b>						
		Whittier - 1st Grade Teacher	0.00	GEN1IBDSWHESTC5105		1,744.00
Whittier	Actual Salaries	Whittier - 2nd Grade Teacher	0.00	GEN2IBDSWHESTC5105	21,996.00	
Whittier	Actual Salaries	Whittier - 3rd Grade Teacher	0.00	GEN3IBDSWHESTC5105	8,615.00	

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<b>School or Department Descriptor</b>	<b>Account Affected</b>	<b>Pos</b>	<b>Account Code</b>	<b>To: \$ ( + )</b>	<b>From: \$ ( - )</b>
Whittier Actual Salaries	Whittier - 4th Grade Teacher	0.00	GEN4IBDSWHESTC5105	23,883.00	
Whittier Actual Salaries	Whittier - 5th Grade Teacher	0.00	GEN5IBDSWHESTC5105	18,219.00	
Whittier Actual Salaries	Whittier - K4 Teacher	0.00	KG4JIBDSWHESTC5105	8,615.00	
Whittier Actual Salaries	Whittier - K5 Teacher	0.00	KG5KIBDSWHESTC5105	8,615.00	
Whittier Actual Salaries	Whittier - Paraprofessional	0.00	GENLIBDSWHESEA5706	20,614.00	
Whittier Actual Salaries	Whittier - Benefits	0.00	DWCO0BDSWHEEBN	58,324.00	
<b><i>Whittier Actual Salaries</i></b>					
		<b>29.02</b>		<b>6,262,387.00</b>	<b>6,299,340.00</b>