

Strategic Planning 2023-2024												
Activities and Milestones	July	August	September	October	November	December	January	February	March	April	May	June
Collect and analyze usage data and user feedback and make recommendations for improvement for 2024-25.											X	X
School and department leaders should meet with their staff and/or community partners before the spring budget deadline in January.					X	X						
A budget debrief meeting should occur after the budget process between school and department leaders and staff.											X	X
Meet quarterly to review data and adjust the plan based on progress and data.				X			X		X			X