

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS.

**REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000**

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C030207  
Sebastian Family Psychology Practice LLC**

On October 1, 2021, the Milwaukee Board of School Directors and Sebastian Family Psychology Practice LLC entered into Professional Services Contract number C030207 ("Contract"), with a term of October 1, 2021 through June 30, 2022 for School Community Partnership for Mental Health (SCPMH) activities. On February 18, 2022, a Request to Change Contract (RCC) was received to increase the contract by \$30,000 using DPI grant funds. The first and second contract extensions were approved by the Board with a term of October 1, 2022 through September 30, 2024 with compensation not to exceed \$720,000. On January 26, 2023, additional funds of \$50,000 were added from DPI Mental Health grant and Zablocki was added to the list of schools served.

Original Contract Amount:	\$ 330,000.00
RCC 2/18/2022	30,000.00
1 <sup>st</sup> & 2 <sup>nd</sup> Contract Extensions	720,000.00
RCC 1/26/2023	<u>50,000.00</u>
Ending amount:	\$1,130,000.00