

AUTHORIZATION TO MAKE PURCHASES; INFORMATIONAL REPORTS ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON ADMINISTRATIVE AND SCHOOL FUND TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON COVID-19 EXPENDITURES; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.

Milwaukee Public Schools COVID-19 Preliminary Expenditures through June 30, 2021

Total Amount by Year

Fiscal Year	Estimated Amount
FY20	8,086,986
FY21	42,035,584
Total	50,122,570

Total Amount by Expenditure Type and Fiscal Year

Summary Expenditure Type	FY20 Estimated Amount	FY21 Quarter 1 Estimated Amount	FY21 Quarter 2 Estimated Amount	FY21 Quarter 3 Estimated Amount	FY21 Quarter 4 Estimated Amount	Total Costs
Educational supplies and materials	492,539	66,674	221,661	17,323	43,475	841,672
* Technology upgrades , platforms/software/licenses, Chromebooks, hotspots and power adapters	49,129	11,562,332	6,841,809	4,918,377	1,268,664	24,640,311
Personal protective supplies and sanitation	538,284	888,478	1,894,010	2,062,565	2,948,210	8,331,547
Recreation		10,032	12,044	1,467	13,667	37,211
Stop, Grab & Go distribution sites	2,311,645	844,360	1,308,053	904,329	2,493,823	7,862,210
Technology/Virtual Learning Staff Development		82,581	63,068	87,764	5,314	238,727
Transportation	4,679,989	3,475,503				8,155,492
Translation and interpretation services	15,400					15,400
Total	8,086,986	16,929,961	10,340,646	7,991,825	6,773,153	50,122,570