

(Attachment 1) REPORT AND POSSIBLE ACTION ON VENDOR COMPLIANCE TO CONTRACT REQUIREMENTS FOR HISTORICALLY UNDERUTILIZED BUSINESS (HUB), COMMUNITIES IN NEED (COIN) AND STUDENT ENGAGEMENT PROGRAM

Summary

The Contract Compliance Services Annual Report was commissioned to examine the impacts and outcomes of Administrative Policy 3.09: Purchasing and Bidding Requirements, 3.10: Historically Underutilized Business Program and 3.13: Communities in Need Initiative where contract requirements are assigned to District bids, exceptions to bid and requests for proposals.

The report provides the Milwaukee Board of School Directors, Milwaukee Public Schools Administration and its constituents with performance summaries related to the HUB, COIN and Student Engagement programs. Moreover, these figures represent benchmarks for the future as we assess and align goals and objectives aimed at the District's efforts towards economic development, workforce development and diversity inclusion efforts.

Contracts monitored by CCS have resulted in increased outcomes for historically underutilized businesses bringing the District closer to its annual goal of 25%. Additionally, constituents benefitted from increased workforce hours on Facility and Maintenance Service projects through the COIN initiative and MPS students have experienced exponential growth rates of employment opportunities with a record high of 30,780 employment hours assigned in during the 2015-16 school year thus providing real-world paid workforce experiences to our young people.

Process improvements continue to incorporate the District's strategic goals to anticipate market demands and fluctuations while upholding fiduciary responsibility to the community served where captured data depicts a three year over year increase positively impacting the aforementioned administrative policies.

Detailed information is available within this report.