(ATTACHMENT 1) **ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF $25,000; REPORT OF REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER $50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS**

Authorization to Purchase from Various Vendors for Enterprise Licensing and Maintenance Fees

The Administration is requesting authorization to make purchases from various vendors for enterprise licensing and maintenance fees with Fiscal Year 2024-2025 funds. These purchases may be annual, quarterly or monthly payments, but will be made via Purchase Orders issued to these vendors.

These enterprise programs are those essential applications and products that are critical to the District's functions and, although requisitioned by individual departments, are managed by the Department of Technology.

The chart below summarizes budget codes; requisitioning department; vendor and application or product; and cost.

The total cost of purchases will not exceed $8,284,209.06.

2024-2025 License Account Enterprise Systems			
BUDGET CODE	**DEPARTMENT**	**VENDOR/PRODUCT**	**FEE**
SFS-0-0-TLN-DW-EMTC	Human Resources	Peoplesoft/Oracle	$1,415,402.89
SFS-0-0-TLN-DW-EMTC		Frontline (ASEOP)	$83,912.21
		Sub-Total	$1,499,315.10
SSV-0-0-TLN-DW-EMTC	Student Services	Infinite Campus	$688,219.25
SSV-0-0-TLN-DW-EMTC		School Messenger Notifications	$143,342.50
		Sub-Total	$831,561.75
ADT-0-0-TLN-DW-EMTC	Board Governance	Intercom Network	$5,700.00
SSU-0-0-TLN-DW-EMTC	Specialized Services	FileMaker (inc. Rec) 100	$8,173.00
SSU-0-0-TLN-DW-EMTC		MJ Care	$110,904.00
		Sub-Total	$119,077.00
BLD-0-0-TLN-DW-EMTC	Facilities & Maintenance	AssetWorks	$204,723.33
BLD-0-0-TLN-DW-EMTC	Facilities & Maintenance	Honeywell ProWatch	$22,438.00
		Sub-Total	$227,161.33
SYS-0-0-TLN-DW-EMTC	Research, Assessment and Data	Data Warehouse (PowerSchool)	$103,544.77
		Sub-Total	$103,544.77
FSC-0-0-TLN-DW-EMTC	Finance	IFAS/Business Plus	$362,140.76
FSC-0-0-TLN-DW-EMTC		Bonfire	$24,932.88
FSC-0-0-TLN-DW-EMTC		CGCS ActPoint KPI	$7,325.00
FSC-0-0-TLN-DW-EMTC		DocuSign	$49,415.79
FSC-0-0-TLN-DW-EMTC		Content 360	$23,846.00
		Sub-Total	$467,660.43
CDV-0-0-TLN-DW-EMTC	College and Career Readiness	Parchment	$53,465.00

SPT-0-0-TLN-DW-EMTC	Strategy and Enterprise Initiatives	Smartsheet	$63,250.00
FSV-0-0-TLN-DW-EMTC	Nutrition Services	Horizon	$179,597.11
ADT-0-0-TLN-DW-EMTC	Accountability and Efficiency	B2Gnow	$24,001.00
DBS-0-0-TLN-DW-EMTC	Business Services	Trapeze (MapNet)	$94,450.20
DBS-0-0-TLN-DW-EMTC		VEO Now (Tablets)	$71,604.00
DBS-0-0-TLN-DW-EMTC		Bus Conduct	$5,000.00
		Sub-Total	$171,054.20
000-0-0-CMP-RC-EMTC	Recreation	Cayen Afterschool 21	$60,192.00
CSV-0-0-PRC-RC-EMTC		Rectrac/Vermont Systems	$27,185.67
CSV-0-0-PRC-RC-EMTC		Timeclock Plus	$51,912.00
OSD-0-0-TLN-DW-EMTC CSV-0-0-PRC-RC-EMTC		rSchool Today: HS Sports rSchool Today: Youth Sports	$46,271.00 $24,800.00
CPA-0-0-RCC-RC-EMTC		PowerDMS	$8,361.32
CSV-0-0-ART-RC-EMTC		Survey Monkey-Arts/Humanities	$8,667.00
		Sub-Total	$227,388.99
INF-0-0-TLN-DW-EMTC	Communications and School Performance	Titan	$20,000.00
INF-0-0-TLN-DW-EMTC		Northwoods	$48,000.00
INF-0-0-TLN-DW-EMTC		Azure Cloud Hosting	$81,000.00
		Sub-Total	$149,000.00
SDV-0-0-TLN-DW-EMTC	Organizational Development	Infor LMS	$123,050.00
TSV-0-0-TLN-DW-EMTC	Technology	ADAudit Plus	$30,500.00
TSV-0-0-TLN-DW-EMTC		Airtame Digital Signage	$6,000.00
TSV-0-0-TLN-DW-EMTC		Adobe Creative Cloud	$15,000.00
TSV-0-0-TLN-DW-EMTC		Alfresco	$78,218.55
TSV-0-0-TLN-DW-EMTC		Amplified IT (Lil SIS)	$6,750.00
TSV-0-0-TLN-DW-EMTC		ARIN	$150.00
TSV-0-0-TLN-DW-EMTC		Articulate 360	$7,250.00
TSV-0-0-TLN-DW-EMTC		Backupify	$123,116.31
TSV-0-0-TLN-DW-EMTC		Cherwell	$56,042.00
TSV-0-0-TLN-DW-EMTC		Cloudcard (Staff IDs)	$4,000.00
TSV-0-0-TLN-DW-EMTC		Cisco Duo MFA	$160,375.80
TSV-0-0-TLN-DW-EMTC		Dell Vxrail Maintenance	$23,378.21
TSV-0-0-TLN-DW-EMTC		Emerson (UPS)	$56,925.00
TSV-0-0-TLN-DW-EMTC		Ephesoft	$35,805.00
TSV-0-0-TLN-DW-EMTC		ESRI (GIS)	$10,000.00
TSV-0-0-TLN-DW-EMTC		GoGuardian	$299,280.00
TSV-0-0-TLN-DW-EMTC		Google Classroom/Meet	$293,738.75
TSV-0-0-TLN-DW-EMTC		Gynzy	$23,809.50
TSV-0-0-TLN-DW-EMTC		HP Enterprise(Microfocus)	$7,870.02
TSV-0-0-TLN-DW-EMTC	Technology	InfoSec IQ	$32,096.00

TSV-0-0-TLN-DW-EMTC		JCI/Avigilion	$100,000.00
TSV-0-0-TLN-DW-EMTC		Kemp	$4,860.00
TSV-0-0-TLN-DW-EMTC		Lansweeper	$75,000.00
TSV-0-0-TLN-DW-EMTC		Mediasite	$17,146.10
TSV-0-0-TLN-DW-EMTC		Microsoft Campus/Server	$605,415.18
PIN-0-0-TLN-DW-ETEL		Mitel Software Assurance	$209,178.64
TSV-0-0-TLN-DW-EMTC		Paessler PRTG	$3,891.00
TSV-0-0-TLN-DW-EMTC		Palo Alto	$272,448.44
TSV-0-0-TLN-DW-EMTC		Qualstar (Backup.com)	$7,957.00
TSV-0-0-TLN-DW-EMTC		Rise Vision Digital Signage	$33,598.80
TSV-0-0-TLN-DW-EMTC		Raptor VMS	$1,700.00
TSV-0-0-TLN-DW-EMTC		Remind	$71,462.55
TSV-0-0-TLN-DW-EMTC		Screencastify	$5,850.00
TSV-0-0-TLN-DW-EMTC		Service Express	$63,300.00
TSV-0-0-TLN-DW-EMTC		Seesaw	$195,000.00
TSV-0-0-TLN-DW-EMTC		SmartNet (CISCO)	$391,400.00
TSV-0-0-TLN-DW-EMTC		Sentinel One	$482,764.20
TSV-0-0-TLN-DW-EMTC		Tidal Scheduler	$24,974.27
TSV-0-0-TLN-DW-EMTC		Titan SFTP Server	$1,250.00
TSV-0-0-TLN-DW-EMTC		Tools4Ever	$22,398.11
TSV-0-0-TLN-DW-EMTC		PowerSchool (Data Warehouse)	$23,040.00
TSV-0-0-TLN-DW-EMTC		VMware	$98,621.18
TSV-0-0-TLN-DW-EMTC		WeVideo	$16,271.49
TSV-0-0-TLN-DW-EMTC		Zoom Meetings	$41,550.28
		Sub-Total	$4,039,382.38
		GRAND TOTAL	**$8,284,209.06**

Enterprise Licensing (Various Vendors)
HUB PARTICIPATION
Required …………………………………………0%
Proposed ……………………………………….NA
$ Value   ……………………………………….NA
STUDENT ENGAGEMENT (hours per 12-month contract)
Paid Student Employment Hour Commitment: 0 HOURS
Student Career Awareness Commitment: 0 HOURS