

Proposed Amendment to the FY20 Proposed Budget

Amendment #	009
Sponsor:	Dir. Woodward
Telephone:	414-342-1813
Email:	woodwaax@milwaukee.k12.wi.us
Date:	May 23, 2019

Intent (required):

Reallocate funds from the nutritional surplus to commodity purchases in order to provide an alternative meal each day for students who do not wish to eat the standard meal.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-192	DFS-0-0-NUT-XX-ESAD2702 – Wages DWC-0-0-NUT-XX-EEBN - Benefits	1.00	\$75,000 \$52,725		
3C-195	LNC-0-0-LNH-XX-ESFM4055 – Wages DWC-0-0-LNG-XX-EEBN – Benefits	6.00	\$190,840 \$134,160		
3C-195	LNC-0-0-LNH-XX-EFOD – Food	0.00	\$1,035,000		
3C-195	LNC-0-0-LNH-XX-ENCQ – Equipment & Installation (ONE TIME)	0.00	\$1,300,000		
	Applied Surplus			0	\$2,788,000
	Total	7.00	\$2,788,000	0.00	\$2,788,000

Fund:

- School Operations Fund
- Extension Fund
- Construction Fund

Required Vote:

- Simple Majority
- Super Majority (2/3)

Proposed Amendment to the FY20 Proposed Budget

Amendment # 009 – Woodward

Administration Response:

Most high schools have multiple options at lunch. In addition to the entrée listed on the menu, students also regularly have access to other hot entrée items, one of which is vegetarian. High schools have access to fresh salads along with fresh wraps and sandwiches. Another option available to high schools, to enhance the flavor of meals to their preference, is spice stations.

In order to improve the school lunch experience the increased cost will be \$2,788,000 and includes one-time estimated costs of \$1,300,000 for the purchase and installation of additional refrigerators and freezers. This would require a budget transfer.