The Milwaukee Public Schools Montessori Strategic Plan FY20-FY27

March 14, 2019-June 30, 2027

The Montessori Advisory Committee, Founded October 2018 Revised May 12, 2022

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Impetus for Revision

The Montessori Advisory Committee (MAC) requested a revised Montessori Strategic Plan (MSP) on February 10, 2022, due to the COVID-19 pandemic and other constraints, which made revision necessary for successful implementation. This revised and updated Montessori Strategic plan has been developed to ensure continual and appropriate guidelines to implement, support, enhance, and expand Montessori education within the Milwaukee Public Schools (MPS). The specific tasks, items, and timelines have been revised based on the feedback from staff, families, and community stakeholders, to provide continual growth, development, and support of Montessori in MPS.

To ensure the continuation of this formal district level support and to support the MAC committee, it is the request that Montessori have a permanent position of district level support not tied to the time constraints of the strategic plan.

As the revised strategic plan draws to a close in 2027, the intention would be to analyze the need to review, revise, and extend the Montessori Strategic Plan for continued formal Montessori support within Milwaukee Public Schools.

Revised MAC Strategic Plan Priority List of Budgetary Recommendations

Requested Initiatives to be Funded	Estimated Budget
Montessori Coordinator	\$91,263 salary, \$48,370 benefits Total: \$139,633 permanent position
Montessori planning assistant	\$41,598 salary, \$22,047 benefits Total: \$63,645 (referendum paid)
Teacher certification sponsorships	\$96,000 annually (\$12,000 x 8 sponsorships)
Professional development (support staff certification, district-wide teacher PD, principal certification) MPS staff work groups	\$40,000 annually
Montessori staff recruitment (conference attendance, visits to certification centers)	\$15,000 annually
Montessori certification pathway (set up and maintain MPS Montessori certification classroom, recruit professor)	\$100,000 annually
Montessori program support (consultations/coaching) by international, national, or regional Montessori organizations	\$50,000 annually
Marketing/branding – MKE and MPS community	\$4,000 annually
Evaluate expansion costs for new program (facility, materials)	~ \$727,500 total startup (447,500 facility upgrades + \$280,000 materials) FY26 (2019 estimate)
Secondary (adolescent) Montessori certification held in Milwaukee for those hired after fall 2022 and current employees opting to enroll	\$200,000 FY27

Fiscal Year	Estimated Costs
FY23	\$458,596
FY24	\$458,596
FY25	\$458,596
FY26	\$1,186,096
FY27	\$658,596

Revised MAC Recommendations for Fully Implemented Montessori Education in MPS

Activity	Details	Milestone	Timeline	Status
Create permanent position of district level Montessori Support	Permanent position not tied to the timelines of this plan Coordinate, connect and support all Montessori programs within MPS	Permanent Position created	June 2022	
	Ensure implementation of the Montessori Strategic Plan			
Create a Montessori planning assistant position	Assist Montessori Coordinator with administrative projects and work independently or as part of a team to support the Montessori Strategic Plan Position paid for through	Position created and filled	June 2022	
	referendum monies, not MSP budget			
Investigation to reclassify current Montessori Coordinator position	Ensure job duties match the scope of the position	Job analysis conducted	July 2022	
MPS Montessori Essential Elements are honored	Continued support of implementation of the basic Montessori Essential Elements See Appendix C for document	MPS Montessori Essential Elements are honored with fidelity	Continuously	
Hold monthly Montessori meetings	Montessori Advisory Committee meetings Montessori principal meetings Montessori assistant principal meetings	Montessori Coordinator develops meeting schedules, agendas, facilitates meetings as needed	Monthly	
	Montessori school support teacher meetings			

Office of School	Office of School	Office of School	Monthly	
Administration	Administration	Administration		
representation for	representative attends	representative		
Montessori	MAC meetings	confers with		
		Montessori		
	Office of School	Coordinator		
	Administration			
	participates in informed			
	support and			
	communication of			
	Montessori program needs			
Montessori teacher	Encourage paras to	See details	Ongoing	
recruitment	become Montessori			
	teachers through			
	sponsorship model			
	Davalon relationshins			
	Develop relationships with Spanish language			
	Montessori groups, state			
	bilingual associations,			
	etc., to meet the			
	expanding needs of Riley			
	Dual Language			
	Montessori School			
	Communicate and			
	provide support while			
	candidates are in the			
	hiring process			
	Words with local			
	Work with local			
	universities to provide Montessori information to			
	their teacher certification			
	programs			
	brogramo			
	Establish relationships			
	with volunteer			
	organizations			
	Educate the community			
	Educate the community about Montessori			
	education and recruiting			
	diverse population of			
	Montessori teacher staff			
	and parents			
	and parents			
	Communicate with			
	Montessori certification			
	programs to recruit new			
	graduates			

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	Encourage schools to host University field students, etc., as a way to get adult learners in traditional education programs interested in Montessori			
	Both monolingual and bilingual focus			
Montessori teacher certification pathway	Maintain MPS elementary Montessori teacher certification classroom environment for future certification program	See details	Ongoing	
	Set up MPS primary Montessori teacher certification classroom environment for future certification program		Fall 2023	
	Recruit Montessori professor to come to MPS to provide Montessori teacher certification through their already established organization		Ongoing, fall 2023	
	The goal being to increase the accessibility of Montessori certification for our adult learners			
District initiatives to be aligned to Montessori curriculum and pedagogical approach to the largest extent possible	MPS Montessori schools meet standards within the Montessori approach as outlined by the MPS Montessori Essential Elements and curriculum/standards alignments	PBIS, EE, district walkthroughs documents, etc., should be viewed through a Montessori lens at Montessori schools	Ongoing	
	Montessori pedagogy and curriculum will be used to fulfill district initiatives Tier 2 academic support implemented through a Montessori-based			

District professional development through Montessori Educator Institute for new lens School-based professional development should align to Montessori curriculum and pedagogy specific to each school's need based on their data Opening week PD includes review of	
development through Montessori lens Educator Institute for new Montessori teachers School-based professional development should align to Montessori curriculum and pedagogy specific to each school's need based on their data Opening week PD includes review of	
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includes review of	
includes review of	
Montessori Strategic Plan	
Supporting current Ensuring that MPS Montessori Ongoing	
program expansions Montessori Essential Coordinator works	
Elements are understood closely with	
and honored leadership team	
and nonored readership team	
Keeping Montessori at	
the forefront of school	
decisions	
Support fidelity of	
implementation of	
Montessori program	
Encourage Indication of interest is Follow up after Ongoing	
Montessori-certified included in retention retention survey	
teachers to pursue survey	
administrative	
certification Encourage those Notify staff of	
interested to apply to the Montessori	
district's internal training administrator	
program: Aspiring openings	
Leaders	
Prioritize the hiring Work with the Office of	
of Montessori- School Administration to	
certified trained have all Montessori	
administrators schools staffed with	
Montessori-certified	
administrators	
Montessori administrator Job description June 2022	
(principal or AP) job created	
description created with	
Office of School	
Administration	

	Montessori administrator interview questions developed for Human Resources	Interview questions created	June 2022
	Human Resources training for interview committee on a Montessori administrator position	PD developed and provided to interview committee	As needed
	Montessori principal on district level interview team		As needed
Continued development of Riley Dual Language Montessori School	Phase one: Work sessions with Riley staff, Montessori Coordinator, and staff from the Department of Bilingual Multicultural Education to create a pilot unit as entry point for the development of Dual Language Montessori curriculum	Sessions completed; goals met	June 30, 2022
	Phase two: Riley staff implements pilot unit and provides feedback to the team; work sessions with Riley staff, Montessori Coordinator, and staff from the Department of Bilingual Multicultural Education continue to create subsequent units for the development of dual-language Montessori curriculum	Sessions completed; goals met	June 30, 2023
	Phase three: Riley staff implements subsequent units and provides continuous feedback to the team; work sessions with Riley staff, Montessori Coordinator, and staff from the Department of Bilingual Multicultural Education continue to revise and	Sessions completed; goals met	June 30, 2024

	complete subsequent units for the development of dual-language Montessori curriculum Dual-language, Montessori-specific report card created	Primary, lower el Upper elementary	Fall 2019 Fall 2022	
	Dual-language Montessori materials sourced and/or created		Ongoing	
	Funding sourced to pay stakeholders for input	Funding secured	March 2022	
Define expectations for the implementation of Montessori secondary	Expectations based on the Essential Elements of Montessori secondary programs			
(adolescent) framework for grades 7/8	Framework will be developed through a committee and stakeholder input and will include prepared environment (materials, furniture, general resources), prepared adult (certification, PD), creation of Montessorispecific secondary (adolescent) report cards, delineation of key	Full	June 2022	
	pedagogical programmatic features	implementation	Fall 2024	
Montessori record keeping	Continue to utilize standards-based Montessori-specific report cards	Practice is continued	Ongoing	
	Continue to work with Infinite Campus company and the Department of Research, Assessment, and Data for Montessorispecific record-keeping solutions that include standardizing procedures across the MPS Montessori	Solutions developed	July 2022; ongoing as needed	

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Montessori staggered-start procedure	community, planning/ tracking/recording individualized lessons for students in each subject area, and understanding which lesson the child is ready for next and in which lessons the child needs additional support during a three- year lesson/grading cycle Analyze the need to revise the Montessori- specific report cards and record keeping For new students to have a successful introduction to school Five-day phase-in process Day one: all K5s Days two through five: phase in new K3/K4 students until all students are in attendance on day five Once student attends, they continue every day	Phase-in process outlined by stakeholders, communicated clearly to families, and enacted	Annually in winter Fall 2022	
Montessori PD sessions for Central Services staff working with Montessori schools	Anyone working with a Montessori school (department leaders, SPC, PBIS coaches, facilities, SPED, regional superintendents, curriculum specialists, ILD, etc.) Orientation to Montessori curriculum, pedagogy, and philosophy Tour of a Montessori school	Session developed: asynchronous orientation with synchronous/in- person tour of Montessori program	October 2022 Ongoing sessions for new hires	
Shift from scholarship to sponsorship model for Montessori	Tuition for Montessori certification is paid in full up front for each individual adult learner	Sponsorship model created and implemented	November 2022	

certification				
Commentation	Books, materials, and			
	travel not included			
	traver not included			
	Payment amount is			
	specific to the particular			
	_ =			
	certification path of that			
	learner			
	D '. 1 1			
	Recruit and award			
	sponsorships to those not			
	currently district employees			
	with condition of hire prior			
	to sponsorship payout			
	Learner agreement stating			
	terms of service and			
	repayment clearly			
All classroom	communicated Extend argument Montaggari			
teachers in	Extend current Montessori			
	hiring practice to teachers			
Montessori schools	of grades 7–12			
need to be	A 11			
Montessori certified	All current secondary			
	(adolescent) teachers are			
	exempt from certification;			
	professional development			
	presented by Montessori			
	curriculum specialist			
	necessary			
	Condition for new hires,			
	must have either AMI or		Winter 2023	
	AMS certification with the			
	caveat that certification			
	courses will be held here			
	in Milwaukee			
	Secondary Montessori	Relationship	Summer 2027	
	certification provided by	established with		
	contractor every five	secondary (adolescent)		
	years here in Milwaukee	certification provider		
	Montessori Strategic Plan			
	pays the tuition cost of			
	Montessori certification			
Establish a	Develop a minimum	Montessori	December 2021	complete
framework for	Standard of Care of	Material Standard		
Montessori	Montessori materials to	of Care created		
materials,	be included in each MPS			
classrooms, and	Montessori classroom			

facilities	(inventory) K3–grade 6		
	Develop a minimum Standard of Care for Montessori classrooms and building facilities	Montessori classroom and building facilities Standard of Care created	June 2023
	District to develop systems/structures to ensure that each classroom meets the minimum district requirements	System of equitable funding for schools to meet district minimum requirements according to their needs for classrooms, facilities, and materials	March 2024
	Annual review of existing facilities needs based on the minimum Standard of Care for Montessori classrooms and building facilities		Annually
Exploration of Montessori school expansion	Conduct analysis to see whether expansion is needed and feasible (considering underrepresented and high-demand locations and teacher and administrator availability)	Analysis conducted	Winter 2024/2025
	Develop parameters for school expansion process (initial and ongoing facility needs, Montessori support during expansion, Montessori principal group input throughout expansion process)	Parameters developed	Fall 2025
	Begin expansion process if deemed necessary to open fall 2027	Preparation process begun if deemed necessary	Fall 2026
Montessori program support	Consultations/PD by international, national, or regional Montessori organizations	Consultations/ PD contracted	Annually: spring planning, fall implementation
	Support fidelity of		

	program implementation			
	Funds to be shared out among schools based on needs each year identified by the Montessori principal group	Money shared among schools based on needs		
	Includes Montessori- trained mentor coach provided to Montessori teachers of record enrolled in Montessori certification			
Standardized Montessori professional development for paraprofessionals	Done in modules by individual schools with schools providing time for paras to attend Cost per school for unlimited attendees included in Montessori Strategic Plan budget	Relationship with provider is established	Annually: fall	
	All current paraprofessionals attend New hires receive district-level professional development upon start until next module		Ongoing as needed	
Onboarding professional development for non-Montessori support staff	Professional development session created Provides an overview of the Montessori Method of education Supports an integrated and inclusive	PD held for support staff new to Montessori settings	Annually: fall	
Equitable implementation of the identification process and formal instruction of English learner (EL) students	instructional approach Collaborate with the Department of Bilingual Multicultural Education to provide guidance on the identification process as well as effective instruction for ELs in all Montessori classrooms	All newly enrolled students are administered a home Language Survey A language screener follows for surveys reflecting a language other than English	Annually: fall	

		Students who score		
		below level 5 on the		
		screener and		
		subsequent ACCESS		
		test are identified as		
		English learners		
		Teachers of	As needed	
		identified students		
		work with the		
		Department of		
		Bilingual Multicultural		
		Education for		
		instructional support		
Implement retention	Retention survey for	Survey conducted	Annually:	
survey	Montessori program	and analyzed	November	
	employees	and analy 200	11010111001	
	To determine recruitment			
	needs for the following			
	year			
Montessori all-staff	Bring all Montessori staff	Montessori PD day	Annually:	
professional	together for professional	(or half day) held	December	
development day	development and cross-	during regular		
	district collaboration	district allocated		
		day		
	Full day or half day as allowed within current			
	district PD hours			
Establish staffing	Determine school needs	Projections created	Annually:	
needs	for staffing based on	with principals, HR,	January	
necus	retirements, resignations,	Montessori	sandar y	
	classroom expansions, etc.	Coordinator		
Continue	Developed in	Continue current	Annually:	
Montessori student	collaboration with student	practice	winter	
enrollment practice	services	_		
	Clarifies Montessori			
	enrollment practices			
	consistent among all MPS			
	Montessori schools			
	Sag adited Annanding E			
K3/K4 enrollment	See edited Appendix F Montessori enrollment	Montessori	Annually:	
communication	practices on district web	Coordinator	during K3/K4	
	page	attends fair,	enrollment	
	r ···Ø··	communicates	window	
	Montessori presence at	with families,		
	Kindergarten Enrollment	plans and facilities		
	Fair to provide	Montessori		

	information to	Summit		
		Summit		
	prospective families			
	Provide information			
	about available			
	Montessori seats in the			
	event of a waitlisted			
	family			
	Hold Montessori Summit			
	event to provide			
	information to			
	prospective families as			
	well as retaining current			
	families; visitors observe			
	what a typical day is like			
	in the Montessori			
	environment at all levels			
Funding provided	K3 students are the	Collaboration by	Annually:	
for K3 students	foundation for Montessori	all areas during	winter	
Tor Its stadents	enrollment in our multi-	budget season to	Willies	
	aged classrooms	ensure each		
	aged classioonis	school's needs are		
	D 4 1 4 C			
	Due to the nature of	met for K3		
	budgeting K3 enrollment,	enrollment		
	Student Services, regional			
	superintendents, and			
	budget analysts will work			
	with each individual			
	principal and the			
	Montessori Coordinator			
	to ensure that the school's			
	needs are met			
Provide Montessori	District administration	Overview is	Annually	
overview to district	internal training	provided at each of	7 minuarry	
administrators		1 =		
	programs: Aspiring	the cohorts		
enrolled in internal	Leaders, new APs, new			
training programs	principals, emerging			
	leaders, deans of students,			
	etc.			
	Allows variety of admins			
	to become familiar with			
	Montessori			
	Potential for those			
	enrollees to become			
	interested in Montessori			
	administration			
MPS Montessori		Monkatina	A name 11r.	
	Continue to update	Marketing	Annually	
marketing and	previously created	reviewed		15

branding	Montessori branding and marketing materials, including print and digital Delivered to internal and external stakeholders Schools needing enrollment support will have postcards sent to families in the school's transportation regions to provide information about Montessori opportunities in their area	Postcards created and sent	Annually as needed	
Principals or assistant principals at Montessori schools are recommended to complete Montessori certification	Principals or assistant principals at Montessori schools are recommended to complete Montessori teacher certification or Montessori administrative certification Montessori Strategic Plan provides financial sponsorship of administrative certification	Administrators at Montessori schools are Montessori certified	As needed	
Montessori principal group provides support and input to district- level Montessori programmatic decisions	Montessori principal group is part of the initial regional development process as the district, constituents, and/or schools look to expand of change existing programs or start new programs Montessori principal group support with hiring of Montessori administrators	Montessori principal group is part of identified processes	As needed	
Montessori materials, furniture, and resources replenished during district textbook adoption cycle	Individual schools inventory their Montessori materials using the district- approved minimum Standard of Care to determine purchasing needs Montessori Coordinator	Inventory completed	As needed	

	authorizes school-based Montessori purchases identified			
	Option to purchase additional copies of district-approved textbooks as a supplemental Tier 1 and Tier 2 resource as needed			
Montessori coaching course	All Montessori administrators and school support teachers trained in Montessori coaching The use of Montessori coaching tools during the district's coaching cycles Montessori Strategic Plan	New administrators and SSTs complete coaching certification	As needed	
Support research on MPS Montessori programs	pays for course Guided by the Department of Research and Data, Montessori Coordinator supports research within MPS Montessori	Support provided to researchers	As needed	

Revised Appendix C – MPS Montessori Essential Elements

MPS Montessori Essential Elements

An authentic Montessori school will implement a philosophical approach that is consistent with educational methods and areas of instruction as defined by the observations, research, writings, and instruction of Dr. Maria Montessori. A school must allow the child to develop naturally—children are able to learn at their own pace and follow their own individual interests, learning primarily through the hands-on use of manipulative materials (e.g., beads, blocks, geometric shapes) and interacting with the environment under the guidance of a specially trained adult. A Montessori environment promotes the child's ability to learn and discover independently, enabling motivation, knowledge building, and concentration. The Montessori pedagogical approach supports individualized student growth, executive functioning, intrinsic motivation, and learning while fostering a positive and productive whole-school community.

In addition, an authentic Montessori school will apply the following pedagogical elements. It is critical that all these elements be present for the Montessori approach to be successfully implemented. Montessori schools will do the following:

- 1. Implement the Montessori curriculum, which must include the following:
 - a. The school day consists of uninterrupted Montessori daily work periods, with three-hour work periods being ideal.
 - b. There are mixed-age groupings of children within a classroom: K3–K5, 1st–3rd grade, 4th–6th grade, 7th–8th grade, and 9th–12th grades.
 - c. The full complement of Montessori materials based on the MPS Montessori materials Standard of Care is available in every classroom.
 - d. Instruction is characterized by a high degree of freedom with responsibility given to the student to choose what to work on, where to work, how long to work.
 - e. Instruction is primarily delivered in small groups (elementary and secondary) or one-on-one (primary).
 - f. Curriculum is implemented with fidelity in accordance with Montessori certification.
 - g. Specialty programs, such as music, art, and second languages, are limited in interruptions to the three-hour work cycle.

2. Have appropriately trained instructional staff:

- a. All classroom teachers have Montessori credentials from an accredited certification program of Association Montessori Internationale (AMI) or the American Montessori Society (AMS) for the age group they teach in addition to any required licenses or credentials by the state or district.
- b. All auxiliary staff (special education, physical education, art, music) are Montessori oriented. Each classroom teacher is supported by a paraprofessional/assistant who has received Montessori-specific orientation for that role.
- c. All adults, whether or not they are Montessori certified, embrace core Montessori principles that include respecting the process of human development and supporting children's independence, freedom, responsibility, and growth.

- 3. Create classroom designs that are compatible with the Montessori "prepared environment" principles:
 - a. The learning environment offers ongoing access to real-world materials and activities.
 - b. The learning environment offers appropriate access to a prepared outdoor environment.
 - c. Students with special needs are fully included and supported within the classroom according to their IEPs.
 - d. Students who are English learners are included and supported within the classroom according to their needs.
 - e. Classroom communities feature no fewer than twenty-four students supervised by no more than two adults (start-up programs may have fewer students, and secondary (adolescent) communities may include more adults).

4. Assess student progress through the following:

- a. Assessment protocols follow state and district requirements; assessments are delivered in the least intrusive manner possible.
- b. Ongoing, personalized formative assessment with multiple indicators of success supported by Montessori observation and detailed record keeping, occurs regularly, which drives all instructional decisions.
- c. Children are increasingly involved in monitoring their own progress as is developmentally appropriate.
- d. Montessori practice is supported by a clearly defined Montessori curriculum aligned with state standards.
- e. Families are informed of student progress through a Montessori specific report card.

5. Implement strong leadership and organizational development:

- a. An experienced Montessori educator (principal, assistant principal, school support teacher, or instructional coach) guides the implementation of the school Montessori program.
- b. The school has a clear vision for how it delivers Montessori education and has an active cycle of reflection and self-review.
- c. The school develops relationships with one or more Montessori professional organizations to ensure consistent quality with potential accreditation.
- d. The district actively recruits, trains, hires, and retains high-quality Montessori teachers.
- e. All adults engage in ongoing Montessori professional development.
- f. Adults treat one another with respect and model grace and courtesy in their interactions.

6. Effectively engage families and community:

- a. A strong partnership between home and school is evident in all formal and informal communications.
- b. The school provides ongoing opportunities for family education in Montessori, including information sessions, discussion groups, observation of classrooms, and parent-teacher-student conferences.
- c. The school cultivates a strong school-home association in which parents have authentic opportunities to contribute meaningfully to the school's mission and communicate with school leadership.
- d. There is a robust family induction process, including open houses, orientation events, and networking experiences with families.

Revised Appendix F – MPS Montessori Enrollment Practice

Students shall be enrolled in the Milwaukee Public Schools (MPS) Montessori Schools at age three (K3) and age four (K4) through the MPS kindergarten enrollment process.

THREE- AND FOUR-YEAR-OLD KINDERGARTEN

In addition to the regular kindergarten program, the board may establish three- and four-year-old kindergarten programs at selected locations. The establishment of any such program shall be in keeping with budgetary limitations and the needs of the community.

- 1) A child entering the three-year-old kindergarten program must be three years of age on or before September 1.
- 2) A child entering the four-year-old kindergarten program must be four years of age on or before September 1.
- 3) A birth certificate must be shown at the time of application/enrollment in order to verify the child's birth date. Parents will be notified by mail of their child's acceptance in the program.

MONTESSORI ADMISSION PROCESS

Students older that four years (K4) may be enrolled in MPS Montessori schools as seats are available at each three-year multi-grade developmental level using the following specifications:

- 1) Students with verified continuous, previous Montessori experience shall receive Montessori enrollment preference.
- 2) Students without Montessori school experience, and students with limited Montessori school experience, may be enrolled as seats are available at each year multi-grade developmental level following an intake conference with the school principal.

ORIGINAL MPS MONTESSORI STRATEGIC PLAN

The Milwaukee Public Schools Montessori Strategic Plan FY20-FY24

March 14, 2019-June 30, 2024

The Montessori Advisory Committee Founded October 2018

March 14, 2019

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Introduction

This plan offers a strategy to protect, enhance, and expand Montessori public education within Milwaukee Public Schools (MPS), and more broadly, a strategy to reverse the trends of decreased enrollment and buildings sacrificed occupants in MPS. The flagship excellence of Montessori education can become a rallying frontier for re-energized confidence and faith in public education in Milwaukee, Wisconsin, and the nation. While this claim seems bold, we think bold ideas are needed to continue to change the perception of MPS in Milwaukee, Madison, and beyond.

Executive Summary

Purpose: The Montessori Advisory Committee (MAC) formed in response to the resolution passed by the Milwaukee Board of School Directors (school board) in October 2018. The Montessori Strategic Plan (MSP) supports the fortification of existing Montessori programs and expansion to underserved communities. To guarantee a collaborative process, parent leadership engaged Montessori parents, teachers, principals, MPS administration, school board directors, and community members in the formation of MAC.

Evidence shows the Montessori Method works for Milwaukee's children (Appendix A). The rigorous, project-based or social-emotional learning with near-universal literacy in the Montessori program prepares students for innovative middle and high school programs. Despite the growing number of Montessori schools and classrooms in MPS, waitlists show the demand far exceeds supply (Appendix B). This untapped demand costs MPS money every year. Strategic planning, implementation, and growth of Montessori education will lessen MPS's budget shortfalls by reversing enrollment trends.

Process: Once MAC was established, the creation of three work groups formed, ultimately developing the following themes:

- 1. **Facilities, Enrollment, and Expansion:** To serve the continued Montessori demand, MPS must update facilities with buildings that are safe, functionally support the Montessori curriculum, and meet the needs of the community to serve our students for generations to come.
- 2. **Staffing and Leadership:** School leaders and classroom teachers provide mentored experience and Montessori credentials to their students, improving student outcomes, nurturing a unique environment, and building active, supported, and peaceful communities.
- 3. **Curriculum and Evaluation:** The Montessori Method has specific, rigorous curriculum and evaluation standards, which must be carefully considered and utilized to sustainably maintain

and grow the enrollment of MPS and produce high-quality student outcomes.

Overall Goals and Recommendations of the Montessori Strategic Plan (MSP)

The MPS Montessori program will have essential elements of Montessori education that include the following:

- 1. Staffing and leadership with proper Montessori certification and/or training
- 2. Materials, furniture, and facilities that support Montessori education
- 3. Curriculum and policies congruent with Montessori principles
- 4. Evaluation and development of students, teachers, and schools that are congruent with Montessori pedagogy
- 5. Implementation of a marketing and outreach plan to sustain and expand Montessori programs

Implementation Recommendations

The MSP timeline is organized through action items, prioritized in years one (1), three (3), and five (5).

The recommendations in this plan could be fully implemented by 2024 and include the following:

- Adopt Montessori Essential Elements, creating definition of Montessori within MPS
- Seek and hire a Montessori coordinator position to support programing
- Implement a new teacher certification and/or training pathway to supply demand for growth
- Create and execute an adolescent teacher certification and/or training by 2021
- Expand program offerings with equity, growing schools and enrollment.

MAC seeks to add at least one Montessori school to MPS schools and create a process for the development of future expansion of the program in a sustainable, innovative, and impactful fashion by 2024.

Reversing MPS Declining Enrollment and Revenue

Since 2005, Milwaukee Public Schools has lost an average of 1,288 students annually. Demographic changes account for a small proportion of some of that loss. However, non-MPS charters, school choice options, cross-district enrollment, and homeschooling account for lost enrollment. 1,288 students at an estimated \$10,000 each is \$12,880,000 in lost revenue each year (See Appendix E "MPS Montessori Program Statistics Report"). During this decline, the expansion of Montessori schools has created notable enrollment growth.

Since 1976, MPS has become the global leader in Montessori public education. MPS's eight tuition-free Montessori schools and enrollment of 3,500 students generates approximately \$35,000,000 a year for the district. Montessori programs retain 87% of the students who begin at K3, resulting in a payback to the district by grade 3.

Milwaukee's public Montessori community, the largest in the U.S. except the territory of Puerto Rico, is not at a sustainable point as demand far outstrips supply. Rather, MPS loses millions of dollars per year when those families choose open enrollment, charter (including at least two other charter Montessori schools outside of MPS), choice, or the four private Montessori schools in Milwaukee. An MPS Montessori Strategic Plan offers the opportunity to capture a population that already initially seeks out MPS by continuing to build world-class Montessori programs.

The Montessori curriculum has demonstrated its ability to attract and retain families and their children within a district where enrollment is on a general decline.

The Cost of Non-Planning

Since the inception of Montessori in MPS forty-three years ago, the development and overall support of Montessori programs in relation to specific pedagogy and implementation have been initiated by the teachers and the Montessori community. These trained Montessorians continue to work individually to provide education and an overall understanding of the needs of the Montessori schools in MPS. Over the years, and much more recently, more integration of ideas between the Montessori leaders and community and MPS administration in regard to implementation of programming has developed. However, this has been a fragmented approach that does not fully support the development and expansion of the successful Montessori program in MPS. If strategic planning is implemented going forward, it provides a structured outline within district administration and the Montessori communities to systematically support quality implementation and expansion to its maximum potential for students, families, staff, and all of MPS. The MPS school board requested a study of Montessori education in 2001 by Professor Joseph Prococcini, providing an initial framework to support this globally leading system of quality, credentialed, no-tuition Montessori programs. This study has provided insight over the years in ways to support and expand Montessori programs in MPS.

Clear planning increases teacher and principal satisfaction resulting in retention of qualified teachers. An effective plan also helps regain student enrollment through parent satisfaction.

Montessori programs have demonstrated the ability to attract and retain students while generating parent engagement. The result of that engagement is evident in the current enrollment in the existing MPS Montessori programs and the extensive K3 and K4 waitlists at the majority of the eight MPS Montessori schools.

K3 and K4 student waitlists demonstrate the demand for the MPS Montessori programs (Appendix B). On average, 30% of the K3 waitlisted students do not attend another MPS school for later grades, decreasing the potential enrollment in MPS. Montessori education is a system that consistently provides enduring and sustainable education and continues to address enrollment loss and student achievement in MPS. Montessori school expansions will alleviate these waitlists and expand district enrollment and revenue.

Montessori Education in MPS

Montessori education, based on the scientifically developed pedagogy of Dr. Maria Montessori, is a holistic approach to natural human development. Academic, social, and emotional aspects of development are fostered within developmentally appropriate, multi-aged classroom environments (ages birth–3, 3–6, 6–9, 9–12, 12–15, 15–18). Scientifically based manipulative materials support a conceptually based curriculum, which guides students through a sequential process toward abstraction, application, and integration of concepts. Natural human tendencies and specific "sensitive periods" of developmental concept acquisition provide guidance for adult instruction and student learning within an approach of student interest and choice. The three-year, multi-aged classroom communities support positive and peaceful peer interactions within an integrated academic and social curriculum focus. Intrinsic student motivation and the love of learning (in all areas of the curriculum and life) is developed through an individualized learning approach within a social and collaborative classroom environment. Student choice within an adult-guided environment provides the opportunity for each child to reach their natural potential and show overall growth and success. The Montessori pedagogical approach supports individualized student growth, executive function, and learning while fostering a positive and productive whole school community.

Montessori Student Achievement

Montessori programs in MPS as a whole have historically performed above district levels and some above state levels on the district and state assessments (See Appendix A). The Montessori pedagogy and concept-based (not individual grade-level) curriculum provide an opportunity for students to grow beyond their grade-level expectations and perform at high levels. The Montessori curriculum and method supports and allows for accelerated academics for those students who show the ability for advanced

academic achievement. The integrated Montessori curriculum within a socially powered classroom community encourages the development of critical thinking and executive functioning skills that translate into an intrinsically motivated student who shows engagement and joy in learning. This development of the whole student supports overall academic achievement while integrating the necessary social skills to be successful in life.

Montessori Standards

The Association Montessori Internationale (AMI) and the American Montessori Society (AMS) have established standards for Montessori programs throughout the U.S. and the world. The National Center for Montessori in the Public Sector (NCMPS) and Montessori Public Policy Initiative (MPPI), working with both AMI and AMS, have developed "Montessori Essential Elements" summaries for public schools (see Appendix C). When these Essential Elements are followed, the science behind the method is fostered and implemented in an authentic manner. Given that public Montessori programs are susceptible to district and state mandates, it is crucial the Essential Elements are followed. It is further recommended that MPS Montessori programs receive consultations from either AMI or AMS. These periodic reviews provide the staff with reflective practices and administrators are reminded and informed why Montessori pedagogy and philosophy must be adhered to in order to fully implement Montessori programs. MAC considered these elements in creating the MSP.

NCMPS Essential Elements for Public Montessori Schools

See Appendix C.

MAC Strategic Plan Priority List of Budgetary Recommendations

Requested Initiatives to be Funded	Estimated Budget
Montessori coordinator position	\$131,580 annually FY20–24
Teacher certification and/or training sponsorships	\$84,000 annually FY20–24 (\$12,000 x 7 sponsorships)
Additional trained teachers (use as Montsubs if no vacancies) to fill anticipated vacancies following hiring cycles	\$120,000 up front annually (\$40,000 x 3 teachers) reimbursed by centrally allocated teacher funds
Montessori principal administrative professional development	\$16,000 (\$8,000 x 2 principals) FY20
Adolescent (middle/high school) Montessori certification and/or training for current teachers in Milwaukee summers 2020–21	\$200,000 FY21
Montessori program support (consultations/PD) by international, national, or regional Montessori organizations	\$25,000 annually (funds matched by individual schools) FY20–24
Marketing/branding – MKE and MPS community	\$4,000 annually FY20–24
Expansion costs for new program (facility, materials)	\$727,500 total start-up (447,500 facility + 280,000 materials) FY23

Fiscal Year	Estimated Costs
FY20	\$380,580
FY21	\$563,080
FY22	\$370,080
FY23	\$992,080
FY24	\$497,580

MAC Strategic Plan Priority List of Structural System Recommendations

- 1. **Communication System** for Effective MPS Montessori Program Functioning
 - Create Montessori coordinator position (program support, not supervisory)
 - Designate district administrator "Montessori point person"
 - Attend monthly principal and MAC meetings
 - Collaborate with Montessori principals and coordinator
 - Engage in Montessori PD (with principals, conferences, etc.)
 - Schedule monthly principal meetings as part of monthly district principal PD
 - Schedule monthly MAC meetings
 - Communication system flow: MAC/principal group/Montessori coordinator -> district point administrator -> departments/leadership/superintendent
 - Principal group role with district leadership for programmatic Montessori items
 - Principal group advocates for Montessori-certified administrators
 - Principal group is part of the interview and selection committee for Montessori coordinator position
 - Principal group is part of regional development process in relation to
 Montessori programmatic decisions for school expansions and growth
- 2. **Staffing and Leadership** Certification and/or Training Systems and Supports/Recruitment
 - Establish annual recruitment procedures and timelines between HR and Montessori coordinator/principal
 - Coordination of recruitment with hiring timelines
 - Principal, coordinator, or designee attend AMI and AMS conferences
 - Recruitment materials to Montessori certification centers, MPS staff, local community
 - o Mono- and bilingual recruitment focus
 - Establish teacher certification and/or training process
 - Teacher certification and/or training sponsorships—work with HR to define details
 - Additional trained teachers (use as subs if no vacancies; first preference in Mont. schools)
 - Para teacher certification and/or training process through MPSU (supplemental teacher status)
 - Principals without Mont. certification attend Montessori PD
 - MPS Montessori teacher-to-administrator process

3. District Administration Support for Curriculum/Program Fidelity

- Adopt the nationally accepted Montessori Essential Elements for program implementation
- Prioritize hiring Montessori-trained principals as preferred choice
- Recommend administrators without Montessori certification to begin AMI or AMS teacher/ administrative certification and/or training within first year of beginning position (and complete); attend Montessori PD
- Continue AMI or AMS teacher certification requirements, and recommend adding Montessori adolescent teacher certification and/or training requirement
- Continue currently defined enrollment practices (Appendix F)
- Montessori program support (consultations, PD) by recognized Mont. organizations
- Adolescent (grades 7–12) curriculum expectations defined and supported
- Work with appropriate departments to align district initiatives to Montessori curriculum/ approach to the largest extent possible
- Montessori specific school-based PD sessions (district PD days and staff meetings) as appropriate
- Advocate for annual all-MPS Montessori full-day PD session
- District department support staff (SST coaches, curriculum coaches, etc.) knowledgeable of Montessori curriculum approach (relevant Montessori PD provided)
- Work with appropriate departments to potentially extend phase-in for K3/K4 students
- District textbook adoption funds utilized for Montessori material replacement during textbook adoption cycle
- Work with appropriate departments to develop a process, including Mont. representation, to support approval of national Mont. research in MPS

4. Montessori Program Facilities Expansion 3–5 Year Plan

- Work within the regional development plan to develop process to determine timing, location, and implementation of program expansion, considering, but not limited to the following:
 - Underrepresented and high-demand locations (equity and enrollment)
 - Mont. teacher and administrator availability (staff/program viability) and hiring
 - Initial and ongoing facility needs during expansion until full program implementation
 - Mont. support during expansion growth (staff PD, principal group recommendations)
 - Montessori principal group input throughout expansion/growth process
 - Emphasize supporting current program expansions at Bay View and Riley prior to new program expansion

MAC Recommendations for Fully Implemented Montessori Education in MPS

Year 1						
Activity	Milestone	Input	Timeline	Estimated Budget		
1. All MPS Montessori schools will have staffing and leadership with proper Montessori certification and/or training						
Create a Montessori coordinator position for central office to						
coordinate, connect, and support						
all Montessori programs within						
MPS. *Coordinator to be hired						
with input from principal group						
and Montessori principal						
representatives on the interview		Human				
committee.	Position filled	Resources	July 2019	131,580/yr		
Analyze the costs of current						
Montessori teacher certification						
and/or training investment.						
• Determine timelines for recoup of MPS-sponsored						
teacher certification and/or	Analysis					
training and credentialing.	complete and					
Implement MPS-sponsorship	shared with					
model.	stakeholders			84,000 total		
 Determine length of contracted 				(12,000 x 7)		
time the teacher would have to	principals and	Finance, Human	August	sponsorship/		
commit to MPS.	MAC)	Resources	2019	year)		
Develop and implement a	,					
retention survey for Montessori						
program employees to be						
completed by December of each						
year. This survey will be used to	Survey					
determine recruitment needs for	developed and	HR	December			
the following year.	administered	Mont. principals	2019	N/A		
Additional teachers in cycle A. If				120,000		
any extra teachers, be substitutes.	Processes			Total		
Post jobs before winter break and	developed and	HR	August	(40,000 x 3		
hiring done by May.	implemented	Mont. coord.	2019	teachers)		
Annually establish teacher needs						
for existing programs and		Mont acard	Manal-			
expanded programscreate	Data analyzad	Mont. coord.,	March	N/A		
projections, retirements. Recommend that non-	Data analyzed	HR	annually	N/A		
Montessori-trained principals	Certification					
take Montessori administrative or	and/or training					
teacher certification and/or	enrollment and	Non-Mont.	August	16,000		
training.	completion	principals	2019	(8,000 x 2)		

Montessori education				
Establish a rating system for		Mont. coord.,		
Montessori facilities, classrooms,		Facilities and		
and materials.	System	Maint., Mont.	August	
	developed	prin.	2020	N/A
Montessori materials replenished				
during district curriculum				
textbook adoption cycle, utilizing				
district textbook adoption funds				
that the school would have				
received. Individual schools	Inventory	Mont. coord.,		District
inventory their Montessori	developed and	Mont. SSTs,	August	textbook
material needs.	complete	Mont. prin.	2020	adoption funds
Determine retention rate of	•	•		•
students transitioning from K-3				
to K-4, K5 to elementary, 3rd to	Report complete			
4th, 6th to 7th, 8th to 9th, for all	and shared with	Accountability	Annually	
sites.	all stakeholders	and Efficiency	in October	N/A
3. All MPS Montessori school	s will have curricul		gruent with N	Montessori
principles		1	C	
Work with administration,				
MTEA, and appropriate				
departments to implement				
annual full-day all-Montessori		Mont. principals,		
PD, to bring all the Montessori	Confirmed date	district		
staff together for unity and	with district	administration,	August	
common support.	admin. approval	MTEA	2019	N/A
Explore opportunities for				
providing equitable				
implementation of ELL	Potential			
interventions for ELL students in	opportunities	Bilingual; Mont.	August	
Montessori classrooms.	defined	prin.	2020	N/A
Develop opportunities for				
Adolescent certification and/or				
training for current and future	Certification			
Montessori Adolescent staff	and/or training	Mont. coord.,		200,000 in
through AMI, AMS, or Great	date and funding	district admin.,	By August	summer
Work Incorporated.	approved	HR	2019	2021–22
Define expectations for the	Curriculum			
implementation of the	defined	Mont. prin.,		
Montessori middle and high	expectations	Mont.	August	
school curriculum.	created	coord., MAC	2020	N/A
Continue Montessori enrollment				
practice, developed in				
collaboration with Student				
Services, clarifying current		Student Services,		
enrollment practices consistent	Continue current	Montessori	August	
among all Montessori schools.	practice	principals	2019	N/A
Continue to provide funding for				
K3 students as the foundation for				
K3 students as the foundation for				

developmentally appropriate Montessori education. Continue to support implementation of the basic Montessori Essential Elements (multi-aged class arrangements, three-hour integrated curriculum work cycle, material curriculum implementation). Continue Mont. essentials Dist. admin., implementation Mont. principals Dist. admin., implementation Mont. principals Mont. coord., Mont. prin., Mon	Montessori education.				
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cards completed Student Services 2019 N/A 4. Evaluation and development of students, teachers, and schools that are congruent with Montessori pedagogy Develop and adopt MPS Essential Elements. Montessori Essential Elements. Elements adopted as a part		Aligned report	· · · · · · · · · · · · · · · · · · ·	August	
4. Evaluation and development of students, teachers, and schools that are congruent with Montessori pedagogy Develop and adopt MPS Montessori Essential Elements. Elements adopted as a part	1,101,10		,	_	N/A
Develop and adopt MPS Montessori Essential Elements. Elements adopted as a part	4. Evaluation and development	•			
Montessori Essential Elements. Elements adopted as a part	Montessori nedagogy				
adopted as a part	Montesson pedagogy				
		Essential			
ا : ا = نبــا ب	Develop and adopt MPS				
of the Montessori Milw. Board of August	Develop and adopt MPS	Elements			
Strategic Plan School Directors 2019 N/A	Develop and adopt MPS	Elements	Milw. Board of	August	
Work with appropriate Begin Mont. coord.,	Develop and adopt MPS	Elements adopted as a part of the Montessori		_	N/A
departments to facilitate increased collaborative work Mont. prin.,	Develop and adopt MPS Montessori Essential Elements.	Elements adopted as a part of the Montessori Strategic Plan	School Directors	_	N/A
research on MPS Montessori with appropriate MAC, August	Develop and adopt MPS Montessori Essential Elements.	Elements adopted as a part of the Montessori Strategic Plan Begin	School Directors Mont. coord.,	_	N/A
program. departments research dept. 2019 N/A	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work	School Directors Mont. coord., Mont. prin.,	2019	N/A
Hold monthly principal meetings Meeting schedule	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate	School Directors Mont. coord., Mont. prin., MAC,	2019 August	
and monthly MAC meetings with developed, Reg. sup., Mont.	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program.	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments	School Directors Mont. coord., Mont. prin., MAC,	2019 August	
consistent representation from agendas, prin., Mont.	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule	School Directors Mont. coord., Mont. prin., MAC, research dept.	2019 August	
administration. sign-in sheets coord., MAC Monthly N/A	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont.	2019 August	
District administration	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont.	2019 August 2019	N/A
representative for MAC and	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration.	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont.	2019 August 2019	N/A
principal group meetings will	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont.	2019 August 2019	N/A
participate in ongoing Montessori	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont.	2019 August 2019	N/A
orientation for informed support Meeting agendas, Reg. sup., Mont.	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont.	2019 August 2019	N/A
and communication of program informed prin., Mont.	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will participate in ongoing Montessori orientation for informed support	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas, sign-in sheets	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont. coord., MAC	2019 August 2019	N/A
needs. communications coord., MAC Monthly N/A	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will participate in ongoing Montessori orientation for informed support	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas, sign-in sheets Meeting agendas,	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont. coord., MAC	2019 August 2019	N/A
Begin to develop and implement	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will participate in ongoing Montessori orientation for informed support and communication of program	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas, sign-in sheets Meeting agendas, informed	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont. coord., MAC Reg. sup., Mont.	August 2019 Monthly	N/A N/A
systems of communication	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will participate in ongoing Montessori orientation for informed support and communication of program needs.	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas, sign-in sheets Meeting agendas, informed	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont. coord., MAC Reg. sup., Mont.	August 2019 Monthly	N/A N/A
between the district, the Organizational	Develop and adopt MPS Montessori Essential Elements. Work with appropriate departments to facilitate increased research on MPS Montessori program. Hold monthly principal meetings and monthly MAC meetings with consistent representation from administration. District administration representative for MAC and principal group meetings will participate in ongoing Montessori orientation for informed support and communication of program needs. Begin to develop and implement	Elements adopted as a part of the Montessori Strategic Plan Begin collaborative work with appropriate departments Meeting schedule developed, agendas, sign-in sheets Meeting agendas, informed	School Directors Mont. coord., Mont. prin., MAC, research dept. Reg. sup., Mont. prin., Mont. coord., MAC Reg. sup., Mont.	August 2019 Monthly	N/A N/A

34				
Montessori principals' group,	structure			
and MAC. *Principal group	developed and			
provides recommendations for	communicated to	Reg. sup.,		
program expansion/new program	all district	Mont. prin.,	August	
implementation decisions.	leadership	Mont. coord.	2019–2024	N/A
Identify options and budget for	Schedule			
consultation with AMI, AMS,	developed for all			
or NCMPS for each program.	programs to			
	receive			
	consultation	Mont. coord.	June 2020	N/A
5. MPS will implement an Out	treach Plan to suppo	ort expansion of the	successful Mo	ontessori
program				
Work with MPS Foundation		Mont. coord.;		
where charitable giving can get		Mont principals,		
allocated equitably to all	FUND board	MPS		
Montessori schools.	identified	Foundation	June 2020	N/A
Develop marketing that improves	Development of			
communication with prospective	plan,			
parents about Montessori K-3	communication			
and K-4 kindergarten enrollment	structure			
and provides parents with	developed and			
information about available	communicated			
Montessori seats when they are	with schools and	Mont. coord.,		
waitlisted.	school leaders	Mont. prin.	June 2020	N/A
Work with appropriate	Development of	•		
departments to provide	plan			
information to all families in the	communication			
Montessori programs'	structure	Mont. coord.,		
transportation regions with the	developed and	Mont. prin.,		
purpose of providing information	communicated to	Student Services,		
about Montessori opportunities	schools and	Transportation,		
to diverse parent populations.	school leaders	Communications	Jan 2020	N/A
Develop marketing and branding				
for the MPS Montessori program	Plan developed			
from K-3–12 that can be	and	Mont. coord.,		
delivered to internal and external	communicated to	MPS media,		
stakeholders.	stakeholders	Mont. prin.	Jan 2020	4,000
Evaluate the school	Academic, fiscal,	•		,
performance of each Montessori	and operational			
school based on academic,	performance			
fiscal, and operations to	review and report			
measure impact of MPS MSP.	to Milwaukee			
	Board of School	Appropriate		
	Directors annually		Annually	N/A

Year 3					
Activity	Measurement	Input	Timeline		
1. Recommend MPS Montessori schools will have staffing and leadership with proper					

Montessori certification and	/or training			
Work with school administration	or training			
to have all Montessori schools				
staffed with Montessori-certified				
administrators, if possible, with	C4: £:			
approval of chief school	Certification	0.1 1 1 .		
administration officer and	from AMI or	School admin.,	August	NT/A
superintendent.	AMS	Mont principals	2024	N/A
Continue current practice of	Certification and/			
hiring AMI- and AMS-certified	or training from	Mont. coord.,	August	27/1
and/or trained teachers.	AMI or AMS	Mont. prin., HR	2019	N/A
Work with local and regional				
Montessori organizations				
(example: Wisconsin Montessori				
Association, Montessori Institute				
of Milwaukee) to establish a				
standardized certification and/or				
training for all paraprofessionals				
and support staff and implement a		Mont.	By August	Included in
PD together for networking and	Event scheduled	organizations,	for	consultation
collaboration.	and held	Mont. coord.	onboarding	funds
Encourage Montessori-certified				
teachers who are interested in				
pursuing administrative		Mont. coord.,		
opportunities to apply to the	Teachers joining	Mont principals,		
Aspiring Leaders program.	program	teachers	2020	N/A
Create and offer an optional	Module created			
module on Montessori leadership	and offered to	Mont. coord.,		
for interested candidates enrolled	MPS aspiring	Mont. prin.,		
in the Aspiring Leaders program.	leader program	school admin.	2021	N/A
Montessori coordinator will				
continue to explore external				
funding sources for professional	Funding sources			
development.	identified	Mont. coord.	Ongoing	N/A
Montessori principals will work			8-8-8	
with appropriate departments in		Mont. prin.,		
the selection of the Montessori	Collaboration	Office of		
coordinator.	implemented	Academics	Ongoing	N/A
Inform and encourage interested	<u>r</u>			
paraprofessionals to join teacher	Employees	Mont. coord.,		
certification pathways in MPS.	enrolled	Mont prin., HR	Ongoing	N/A
Develop relationship with Puerto	- CIII OII OII	wione print, rinc	Ongoing	11/41
Rico AMS National Organization				
and U.S. bilingual-certified				
and/or -trained teachers to meet				
the expanding needs of the	Relationship	Mont. coord.,		
bilingual Montessori program.	established	HR	Dec 2021	N/A
Develop relationship with the	Cataonanca	1110	DCC 2021	11/11
AMI Mexico certification center				
to recruit bilingual Montessori	Relationship	Mont coord		
to recruit offingual Montessoff	Ketanonsinp	Mont. coord.,		

teachers.	established	HR	Dec 2021	N/A
Confirm that all current middle				
and high school teachers have				
attended the AMI, AMS, or Great				
Works/NAMTA Montessori	Certification			
Adolescent Orientation, offered	and/or training	Mont. coord.,		
locally and paid for by MPS.	complete	Mont. principals	July 2022	N/A
Work with HR to extend current				
primary and elementary				
Montessori certification and/or				
training practice to adolescent		HR, Mont. coord.,		
(7th–12th) positions.	Practice extended		July 2022	N/A
2. All MPS Montessori school				
Montessori education	5 WIII IIA (s, railiture, una rue	inco chac sup	oport.
Through the regional				
development process, review				
facilities that could accommodate				
Montessori expansion,				
prioritizing underserved student				
populations, areas of the city that		Mont. coord.;		
do not have a Montessori school,	Facilities list	regional		
and areas of high demand.	complete	development	July 2022	N/A
Solidify and implement	Complete	ac veropinent	0419 2022	1011
Montessori materials and				
furniture replenishment				
recommendations related to				
textbook adoption, including an	Needs			
annual review of existing facility	assessment			
needs (technology, furniture,	completed and			
materials, etc.).	implemented	Mont. coord.	July 2022	N/A
3. All MPS Montessori school	<u> </u>			I.
Montessori principles	S WIII IIA VO GAIIIGAI	am and poneres con	Sidelle Willie	Statistica .
Annually establish PD training.				
Establish annual timelines for the				
delivery of a city-wide				
Montessori PD based on the				
MPS calendar with topics-related				
data and staff input from surveys.				
Individual school PD aligns to				
specific program needs based on				
their data that also enhance				
cultural responsiveness within a	Scheduling and	Mont. coord.,	August	
Montessori approach.	agendas	Mont. principals	2021	N/A
Tr Contract	<i>S</i>			
Implement specific Montessori				
PD for special education teachers				
and non-Montessori support staff				
throughout the year (in				
conjunction with staff PD) to				
support an integrated (and				

inclusive) instructional approach, and to support student transitions to the next Montessori classroom "level."	PD planned and completed	Mont. coord.; Mont. principals	August 2021	School based and included in consultation funds
Offer to provide Montessori PD to district administrators who supervise or work in Montessori schools (e.g., regional superintendents, SST support administrators, special ed. supervisors, etc.). Offer orientation to Montessori curriculum, pedagogy, and philosophy. Continue offering orientation with new hires.	Orientation offered	Mont. coord.; Mont. principals	August 2021; ongoing	N/A
Work with departments to explore new Montessori early childhood K-3 and K-4 phase-in best practices, with input from all stakeholders, potentially increasing the phase-in period to two weeks in order for students to have a successful introduction to school.	Survey conducted; results implemented	Mont. coord., Mont. prin., district depts.	August 2021	N/A
Continue annual consultations with international, national, and regional Montessori agencies to support fidelity of program implementation. 4. All MPS Montessori school	Consultations contracted s will have evaluation	Mont. coord., Mont. principals on of students, teach	August 2019	\$25,000 with school matching ools that are
congruent with Montessori		on or students, teach	iors, and some	ois that are
Montessori leaders work with the appropriate departments to facilitate approval and implementation of Montessori research, support overall recruitment and retention goals, and increase MPS's visibility in the national Montessori community.	Leader identified, connection made with appropriate departments	Identified Mont.	Dec 2021	N/A
Explore Montessori evaluations that are aligned to Montessori curriculum, based on the state standards, to replace district-required assessments.	Evaluations identified	Mont. coord., Mont. principals	Dec 2021	N/A
Investigate Montessori-specific classroom rating scales to use as teacher support and evidence for district-utilized evaluation system.	Rating scales identified	Mont. coord., Mont. principals	Dec 2021	N/A

Consultations in			
place; all schools			Included in
enrolled at	Mont. coord.,		consultation
capacity	Mont. principals	Aug 2021	funds
	•		
Meetings held;	Mont. coord.,	Aug 2021;	
	Mont. principals		N/A
All classes	•		
enrolled at			
acceptable sizes	Mont. principals	Aug 2021	N/A
· · · · · · · · · · · · · · · · · · ·	·		ontessori
11	1		
Joint plan created	Mont. coord.	July 2021	N/A MPSU
1			
	MAC,		
Relationships	Mont. coord.,		
developed	Mont principals	June 2021	N/A
	place; all schools enrolled at capacity Meetings held; ongoing All classes enrolled at acceptable sizes treach Plan to supposite the size of the size	place; all schools enrolled at capacity Mont. coord., Mont. principals Meetings held; ongoing Mont. principals All classes enrolled at acceptable sizes Mont. principals treach Plan to support expansion of the Joint plan created Mont. coord. Relationships MAC, MAC, Mont. coord.,	place; all schools enrolled at capacity Mont. coord., Mont. principals Meetings held; Mont. coord., ongoing All classes enrolled at acceptable sizes Mont. principals Mont. principals Mont. principals Aug 2021; ongoing All classes Aug 2021 Mont. principals Aug 2021 Mont. principals Aug 2021 Mont. principals Aug 2021 Mont. principals Mont. principals Mont. principals Aug 2021 Mont. principals Mont. principals Mont. principals Mont. principals Mont. principals Mont. principals Aug 2021 Mont. principals Mont. principals Mont. principals Mont. principals Mont. principals Aug 2021 Mont. principals Mont. pri

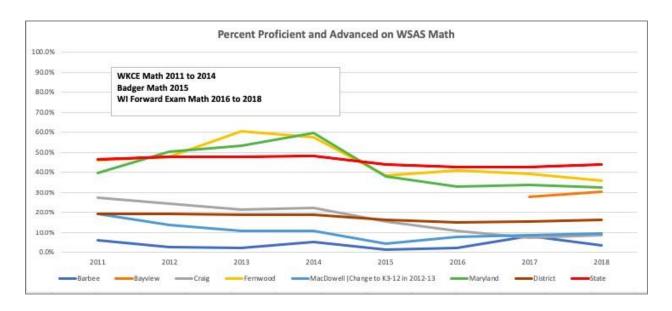
Year 5				
Activity	Measurement	Input	Timeline	Estimated Budget
1. All MPS Montessori school certification and/or training	s will have staffing	and leadership with	proper Mont	essori
Continue to work with school				
administration to have all				
Montessori schools staffed with				
Montessori-certified and/or	Certification			
trained administrators, if	and/or training			
possible, with approval of chief	from AMI or			
school administration officer and	AMS for all	Mont. coord.,	August	
superintendent.	certified staff	Mont. prin., <u>HR</u>	2024	N/A
Maintain the Montessori			August	
coordinator position.	Position filled	HR, MAC	2024	\$131,580

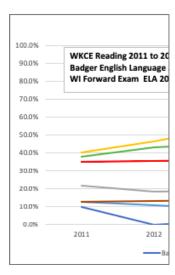
Develop an affiliate relationship	Pathways for			
with AMI or AMS Montessori	recruitment of			
certification centers in Puerto	international staff			
Rico and Mexico for dual-	established and			
language trainees and build	Spanish-language			
pathways for international	Montessori			
recruitment and hiring.	certification			
	and/or training			
	options available			
	for MPS teaching	HR,	August	
	candidates	Mont. coord.	2024	N/A
Continue to work with HR to				N/A connect
recruit and retain Montessori-		HR,		to
certified teachers at all grade	Practice	Mont. coord.,	August	sponsorship
levels (K-3–12th).	continued	Mont. prin.	2024	funds
Continue facilitation of				
paraprofessionals utilizing district		HR,		
pathways to become Montessori-	Paraprofessionals	Mont. coord.,	August	
certified and/or -trained teachers.	in pathway	Mont. prin.	2014	N/A
2. All MPS Montessori school	s will have material	s, furniture, and fac	ilities that su _l	pport
Montessori education				
Based on regional development	Needs assessment,			
plan, open one expansion	including school			
Montessori school by 2024 and	and student			
create a timeline to analyze	performance			Estimated
enrollment for future expansions	indicators,			\$447,500
by 2029 and every five to ten	supportive of			facilities +
years thereafter to the extent	expansion.			\$280,000
possible.	Facility and area			materials
	of city identified	Regional		start-up costs
	for expansion	development		dependent
	program.	team, Mont. prin.	June 2025	upon facility
3. All MPS Montessori school	ls will have curricul	um and policies cor	ngruent with l	Montessori
principles	I			I
Continue to review and	Needs			
implement a dual-language	assessment clear			
immersion curriculum within the	curriculum for			
Montessori pedagogy during the	biliteracy			
development of the dual-	delivered through	Bilingual dept.,		
language Montessori program at	the Montessori	Mont. prin.,		37/4
Riley Montessori School.	pedagogy	Mont. coord.	June 2025	N/A
Continue to have professional	Yearly timelines			
development facilitated (and	developed and	3.6		
potentially administered) by the	implemented	Mont. coord.,	August	DT/A
Montessori coordinator.	each year	Mont. prin.	2024	N/A
4. Evaluation and developmen	it of students, teache	ers, and schools that	t are congrue	nt with
Montessori pedagogy				I
Continue to fully implement				
Montessori curriculum,	A D #T / A D # C	Mont. prin.,		
including Montessori three-	AMI/AMS	Mont. coord.,	August	

grade classroom groupings.	accreditation	reg. sup.	2024	N/A
Evaluate and implement district		-		
school improvement plans and				
initiatives through the lens of the				
Montessori pedagogy, supported				
by the designated regional	School plans			
superintendent or leadership	created,	Mont. prin.,		
specialist, that support	approved, and	reg. sup.	August	
Montessori programs.	implemented		2024	N/A
Implement the use of Montessori	School coaches			
coaching tools for observation to	trained and			
improve teacher efficacy.	implementing the			
	model in all	Mont. prin.,	August	
	schools	Mont. coord.	2024	N/A
Research normed universal				
screeners for use in Montessori	Research for			
schools that are aligned with	inclusion of a	Mont. coord.,		
Montessori pedagogy and	screener in an	Mont. prin.,		
inclusive of Montessori English	RFP at the	Research and	August	
language learners.	district level	Eval., reg. sup.	2024	N/A
5. MPS will implement an Ou	treach Plan to suppo	ort expansion of the	successful M	lontessori
program				
Establish relationships with	Relationships			
professional organizations,	developed and			
higher education institutions,	strategic outreach			
and volunteer organizations for	for the purpose			
the purpose of educating the	of community			
community about Montessori	education and			
education and recruiting a	recruitment of	Mont. coord.,		
diverse population of Montessori	families and	MPS media,		
teacher staff and parents.	potential staff	induction dept.	June 2025	N/A

<u>Appendix A – Montessori Achievement Data</u>

		WKCEF	Reading		Badger ELA	F	orward EL/	١
	2011	2012	2013	2014	2015	2016	2017	2018
Barbee	9.8%	0.0%	2.4%	0.0%	5.9%	8.0%	6.4%	6.3%
Bayview (Howard)							44.4%	36.8%
Craig	21.6%	18.6%	18.8%	20.4%	27.1%	17.6%	17.0%	11.4%
Fernwood	40.4%	46.6%	54.3%	55.0%	50.1%	63.7%	60.2%	52.2%
MacDowell (Change								
to K3-12 in 2012-13	12.7%	10.7%	8.9%	11.2%	21.4%	14.7%	18.5%	14.8%
Maryland	38.1%	43.1%	45.3%	55.7%	58.5%	44.5%	52.4%	52.2%
District	12.6%	13.2%	13.5%	14.1%	26.0%	19.4%	20.1%	19.0%
State	35.1%	35.4%	35.8%	36.2%	51.3%	42.7%	44.4%	42.4%
	WKCE Math				Badger	Forward Ma	ıth	
	2011	2012	2013	2014	2015	2016	2017	2018
Barbee	5.9%	2.6%	2.4%	5.2%	1.5%	2.3%	8.2%	3.6%
Bayview							27.8%	30.3%
Craig	27.1%	24.5%	21.2%	22.3%	15.3%	10.5%	7.3%	8.6%
Fernwood	46.1%	47.9%	60.3%	57.5%	38.4%	40.8%	39.0%	35.7%
MacDowell (Change								
to K3-12 in 2012-13	19.3%	13.5%	10.6%	10.7%	4.5%	7.6%	8.7%	9.3%
Maryland	39.8%	50.4%	53.3%	59.5%	38.0%	32.9%	33.5%	32.6%
District	19.2%	19.2%	19.0%	18.6%	16.1%	14.8%	15.4%	16.2%
State	46.4%	47.8%	47.8%	48.3%	43.9%	42.5%	42.8%	43.8%
Graduation Cohort			Students th	at spent KS	-5th or K5-8th gr	rade		
School	2013	2014	2015	2016	2027	2018		
Barbee								
Bayview								
Craig								
Fernwood								
MacDowell								
Maryland								
Riley								





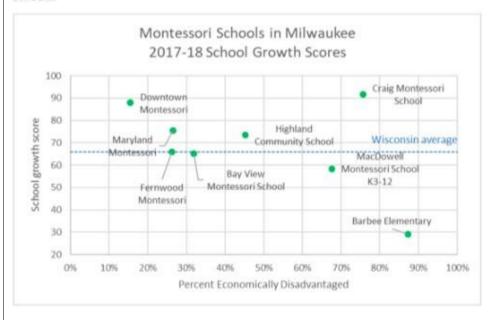
DPI Report Card Data from Montessori Schools in Milwaukee-2017-18

These calculations are based on a spreadsheet that DPI <u>publishes</u> every year showing data used in "school report cards" for all schools in Wisconsin that receive public funds.

The chart below compares the Montessori schools' overall accountability scores to the percentage of students defined as economically disadvantaged. The noncharter MPS schools are shown in yellow; the two charter schools in blue.



This plot compares the overall growth scores of the Montessori school to the percentage of students who are economically disadvantaged. The dotted line shows the average growth of all Wisconsin schools.



<u>Appendix B – Waitlist Information from MPS Montessori Programs</u>

Year/Grade	Fernwood	Bay View(Howard)	Maryland	Craig	Barbee	Macdowell	Riley	Total for year
14-15 K3 Waitlist	73	110	72	93	17	29	NA	394
15-16 K3 Waitlist	71	67	51	31	19	2	NA	241
16-17 K3 Waitlist	69	90	87	41	29	66	NA	382
17-18 K3 Waitlist	71	85	92	28	64	55	NA	395
18-19 K3 Waitlist	62	58	62	43	86	24	8	343
Total K3	346	410	364	236	215	176	8	1755
Average per year	69.2	82	72.8	47.2	43	35.2	1.6	351
14-15 K4 Waitlist	44	31	34	21	1	9	NA	140
15-16 K4 Waitlist	54	8	27	9	7	5	NA	110
16-17 K4 Waitlist	58	21	40	30	16	30	NA	195
17-18 K4 Waitlist	46	28	44	46	4	24	NA	192
18-19 K4 Waitlist	32	23	41	16	27	12	15	166
Total K4	234	111	186	122	55	80	15	803
Average per year	46.8	22.2	37.2	24.4	11	16	3	160.6

Appendix C – MPS Montessori Essential Elements (MPPI and NCMPS)



The Montessori Public Policy Initiative Montessori Essentials

An authentic Montessori school will implement a philosophical approach that is consistent with the educational methods and areas of instruction as defined by the observations, research, writings and instruction of Dr. Maria Montessori. A Montessori school must allow the child to develop naturally—children are able to learn at their own pace and follow their own individual interests, learning primarily through the hands-on use of scientifically prepared auto-didactic materials, and interacting with the environment under the guidance of a specially trained adult. A Montessori environment promotes the child's ability to find things out independently, enabling motivation and knowledge-building through internal development rather than external teaching or rewards.

In addition, an authentic Montessori school will apply the following pedagogical elements. It is critical that all of these elements be present in order for the Montessori approach to be successfully implemented. Montessori schools should:

- 1. Implement the Montessori curriculum which must include:
 - a. A classroom design that is compatible with Montessori "prepared environment" principles.
 - b. A full complement of Montessori materials for each class and age group.
 - c. Uninterrupted Montessori daily work periods, with 3-hour work periods being the ideal.
 - d. Instruction characterized by a high degree of freedom given to the student to choose what to work on, where to work, how long to work.
 - e. Instruction that primarily takes place in small groups (Elementary & Secondary) or oneon-one (Early Childhood).
- 2. Have appropriately trained instructional staff defined as:
 - a. Having a lead teacher in each classroom with an AMI, AMS, NCME, and/or MACTE accredited teacher education program credential at the level being taught.
 - b. Having staff members engage in ongoing Montessori professional development.

(Over)

3. Have classrooms:

- a. With the appropriate multi-aged groupings: 2.5/3-6, 6-9, 9-12, or 6-12 years of age. Children from birth to 3 years of age and 12-18 years of age may be grouped in varying multi-age configurations.
- b. With class sizes and adult/child ratios that align with Montessori principles. Montessori classroom standards require larger class sizes and higher student to teacher ratios than is typically seen in traditional classrooms. Adding additional teaching staff to a Primary classroom can interfere with, rather than encourage, child-directed learning. It would not be uncommon to see 30 or more children in a classroom at the early childhood and elementary levels.
- 4. Assess student progress through:
 - a. Teacher observation
 - b. Detailed record keeping

The above statement was created by the Montessori Public Policy Initiative, a collaborative project of Association Montessori International-USA (AMI-USA) and American Montessori Society (AMS).

For more information visit www.montessoriadvocacy.org

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Essential Elements for Montessori in the Public Sector

Fidelity Elements

Adults

- Teachers have Montessori credentials from a MACTE- or AMI-accredited training program for the age group they teach in addition to any required licenses or credentials.
- Each teacher is supported by a paraprofessional/assistant given Montessori-specific orientation for that role.
- All adults, Montessori trained or not, embrace core Montessori principles, respecting the process of human development and supporting children's independence, freedom, responsibility, and growth.

Environment

- Children are grouped according to Montessori age groupings:
 - o 2.5 to 6
 - o 6 to 9
 - o 9 to 12
 - o 12 to 15
 - o 15 to 18
- Learning environments provide uninterrupted three-hour work periods.
- Specialty programs such as music, art, and second languages are integrated into the three-hour work cycle.
- The environment supports a high degree of student choice in what to work on, where to work, and how long to work.
- The full complement of Montessori materials is available in every area, representing the majority of materials on all shelves. Additional materials conform to Montessori standards of order, beauty, and simplicity.
- The learning environment offer ongoing access to real-world materials and activities.
- The learning environment offers appropriate access to a prepared outdoor environment.
- SPED students are fully included and supported within the classroom.
- ELL students are fully included and supported within the classroom.

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NATIONAL CENTER for MONTESSORI in the PUBLIC SECTOR

Sustainability Elements

Leadership and Organizational Development

- An experienced Montessori educator guides the implementation of the Montessori program, as Principal, Program Director, Curriculum Coordinator or Instructional Coach.
- The school has a clear vision for how it delivers Montessori education, and has an active cycle
 of reflection and self-review.
- The school maintains membership in one or more Montessori professional organizations, and seeks accreditation to ensure consistent quality.
- The school has a pipeline for recruiting, training, hiring, and retaining high quality Montessori teachers.
- All adults engage in ongoing Montessori professional development.
- Adults treat one another with respect and model grace and courtesy in their interactions.
- Montessori practice is supported by a clearly defined Montessori scope and sequence, integrated with (but not driven by) state standards.

Family Engagement

- A strong partnership between home and school is evident in all formal and informal communications.
- The school provides ongoing opportunities for family education, including information sessions, discussion groups, observation of classrooms, and parent-teacher-student conferences
- The school cultivates a strong school-home association, in which parents have authentic
 opportunities to contribute meaningfully to the school's mission and communicate with school
 leadership.

Assessment

- Assessment protocols integrate measures of academic achievement with measures of executive functions such as self-regulation, initiation, and cognitive flexibility.
- Ongoing, personalized qualitative assessment, in the form of observation and documentation, drives all instructional decisions.
- · Assessments are delivered in the least obtrusive manner possible
- As students mature, they are increasingly involved in monitoring their own progress

NCMPS gratefully acknowledges the work of national Montessori organizations which have guided and influenced this document. The recommendations and guidelines presented here are those of the National Center for Montessori in the Public Sector.

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Appendix D – Overview and Mission of The Montessori Advisory Committee

For 43 years, MPS has been an international leader in tuition-free public Montessori education. Over 3,500 students now attend eight Montessori programs, with strong academic achievement, parent satisfaction, and consistently growing enrollments.

The Montessori Advisory Committee (MAC) began in the spring of 2018 as an informal working group of MPS Montessori parents. MAC expanded to include parents from all eight MPS Montessori schools, engaging teaching faculty, principals, and community partners. They identified the need for a unified strategic plan to increase MPS enrollment by coordinating faculty, facilities, families, and finance, with a goal of increasing Montessori options while maintaining high academic, arts, and cultural standards.

In October 2018, the MPS school board unanimously passed resolution 1819R-004, formally creating the Montessori Advisory Committee (MAC). MAC was tasked with creating and coordinating a long-term Montessori Strategic Plan (MSP). The board called for representatives from all eight MPS Montessori schools and senior MPS administration to formulate the MSP on an aggressive timetable, to accommodate inclusion in the 2019–2020 budget, teacher certification and/or training, facility build-out, and community outreach during the 2019–2020 school year.

From inception, MAC addressed equity of both access and academic achievement within and among Montessori schools and Milwaukee neighborhoods. Areas of the city remain with insufficient Montessori seats. While Montessori academic achievement exceeds MPS standards, economic and ethnic disparities remain a challenge.

Immediate objectives for MAC include:

- Collaborate among administrators, principals, teachers, parents, and students
- Coordinate faculty, facilities, finances, and leadership to maintain quality education
- Improve equity by expanding Montessori options to underrepresented and high-demand communities

In five months of work groups, research, data compilation and monthly coordinating meeting, MAC submitted a draft report to The Student Achievement and School Innovation (SASI) Committee on February 14, 2019. The committee charged MAC to bring back a finished MSP at their March meeting, for action at the March board meeting.

Once adopted, MAC will shift function to coordinating and overseeing MSP implementation, in keeping with the goals with which it began:

- To enhance MPS Montessori schools through uniform quality standards
- To improve MPS Montessori by addressing equity
- To expand MPS Montessori for both equity and increased enrollment

Appendix E – MPS Montessori Program Statistics Report

According to the district enrollment and demographics on the Milwaukee Public Schools website, since 2005, MPS has lost 18,041 students. This is an average of 1,288 annually. When one student leaves the district, it is a collective revenue loss = -\$10,000 plus -10,000 x 1,288 lost students = -\$12,880,000 at least lost district revenue annually.

If we estimate \$143,000 earnings per student over the entire course of the students' education x 1,288 lost students = \$184,184,000 per year when a family chooses a school outside of MPS. (1. MPS District Enrollment and Demographics)

Given MPS's fixed costs for buildings, retirement liabilities, central office, and other non-school-based personnel, unchecked enrollment losses put MPS on a troublesome financial path.

However, the Montessori Method within MPS has historically grown and sustained enrollment, creating waitlists and lower attrition rates than other programs. It has also created proven and promising student achievement outcomes (Appendix A).

Milwaukee Public Schools' eight tuition-free Montessori schools now enroll 3,500 students, generating \$35,000,000 a year for the district. MPS Montessori enrollment has increased by 46% over the past twelve years (1,883 students), creating additional revenue for MPS. No other program has historically created this proven, sustained growth for MPS.

Enrollment History for the MPS Montessori Programs and the Revenue Generated

Year	Total NET enrollment	Annual Revenues
<u>2006</u>	1,614	\$13,791,549
2007	1,630	\$14,900,319
2008	1,632	\$14,918,602
2009	1,694	\$15,485,362
2010	1,770	\$17,216,772
2011	2,046	\$20,485,780
2012	2,129	\$20,327,458
2013	2,512	\$24,339,044
2014	2,512	\$24,785,879
<u>2015</u>	2,694	\$26,994,527
<u>2016</u>	2,832	\$28,665,816
2017	2,909	\$29,445.218
2018	3,497	\$35,395,690

K3 students not included

MPS District Enrollment and Demographics. http://mps.milwaukee.k12.wi.us/en/District/About-MPS/School-Board/Office-of-Accountability-Efficiency/Public-Items-Emjay/District-Enrollment.htm

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Please Note: The revenue amount Is based on the DPI per pupil for each year. This amount must cover all costs of the DIsIrIcIlncudIngutIII les, building costs and upkeep, Iransportallon, centralservk: es, centra zed school staff and debt. Although Montessori schools receive allocations for 3 yearoldslhe District doesnol receive revenue for lhese students.

Greenfield Is not a Montessori School Nol a Montessori School

Appendix F - MPS Montessori Enrollment Practice - Policy Draft

Students shall be enrolled in the Milwaukee Public Schools (MPS) Montessori schools at age three (K3) and age four (K4) through the MPS kindergarten enrollment process.

THREE- AND FOUR-YEAR-OLD KINDERGARTEN

In addition to the regular kindergarten program, the board may establish three- and four-year-old kindergarten programs at selected locations. The establishment of any such program shall be in keeping with budgetary limitations and the needs of the community.

- 1) A child entering the three-year-old kindergarten program must be three years of age on or before September 1.
- 2) A child entering the four-year-old kindergarten program must be four years of age on or before September 1.
- 3) A birth certificate must be shown at the time of application/enrollment in order to verify the child's birth date. Parents will be notified by mail of their child's acceptance into the program.

MONTESSORI ADMISSION PROCESS

Students older than four years (K4) may be enrolled in MPS Montessori schools as seats are available at each three-year multi-grade developmental level using the following specifications:

- 1) Students with verified continuous, previous Montessori experience shall receive Montessori enrollment preference.
- 2) Students without Montessori school experience, and students with limited Montessori school experience, may be enrolled as seats are available at each year multi-grade developmental level following an intake conference with the school principal.