

Recommendations of the Committee on Strategic Planning and Budget relative to Agenda Item 2 of October 5, 2021, Discussion of and Action on Amendments to the Elementary and Secondary School Emergency Relief Fund (ESSER III) Proposed Budget

Amendment 1, by Director Leonard, relative to the allocation for construction at various schools (p. 27) to make a specific allocation for expansion of Fairview K-8 school.

Amendment withdrawn by sponsor.

Amendment 2, by Director Herndon to reduce after school transportation (p. 46) in order to increase electric/fire alarm replacement for schools with high population of students with hearing loss (p. 26) by \$390,000.

Your Committee recommends approval of the amendment, as presented.

Amendment 3, by Director Leonard, relative to the allocation for construction at various schools (p. 27) to make a specific allocation for expansion of Academy of Accelerated Learning.

Amendment withdrawn by sponsor.

Amendment 4, relative to installation of air conditioning of buildings that house early start schools.

Amendment failed of adoption

Amendment 5, by Director Leonard, relative to the allocation for construction at various schools (p. 27) to make a specific allocation for expansion of Greenfield Bilingual.

Amendment withdrawn by sponsor.

Amendment 6, by Director Peterson, to allocate \$1,673,241 to a new budget category improving staff talent” by reducing Social Studies (p.9) by \$400,000, Writing (p.10) by \$775,205, and BLMA (p.22) by 498,036.

Directors Gokalgandhi and Taylor wish to co-sponsor.

Your Committee recommends the amendment be approved as presented.

Amendment 7, by Director O’Halloran, to increase funding for MPSU.

Your Committee recommends approval of the amendment with the funding source as recommended by the Administration (reduce Career and Technical Education, (p.6) by \$250,000 and Assessment Alignment (p.13) by \$200,000.

Amendment 8, by Director Garcia, to increase funding for MPSU by reducing Construction (p.27).

Your Committee recommends approval of the amendment with the intent that \$100,000 would be allocated for contract management of transfers into the district and \$100,000 to support bilingual educators in MPSU.

Amendment 9, by Director Taylor, to increase fresh fruit and vegetable option offerings (p.17) by \$3,000,000.

Your Committee recommends approval of the amendment, with the Administration's recommendation to use \$440,340 from LGBTQIA (p.22) and \$2,559,660 from instructional subscriptions (p.32).

Amendment 10, by Director Carr, on filling hard-to-fill positions in the 53206 zip code by creating incentives using \$225,000 from Accelerated Learning-Student Support funds (p.8).
Your Committee recommends approval of the amendment, with the Administration's recommended plan.

Amendment 11, by Director O'Halloran to implement recommendations of the Hard-to-Fill Schools Task Force Report using \$750,000 from Assessment Alignment (p.13)
Your Committee recommends approval of the amendment, with the Administration's recommendation.

Amendment 12, by Director Leonard, to increase capacity for parental involvement programs.
Director Carr wishes to co-sponsor.

Your Committee recommends approval of the amendment with the Administration's recommendation to allocate \$2,000,000 for this purpose.

Amendment 13, by Directors O'Halloran and Taylor, to provide a transportation stipend to parents by reducing Assessment Alignment (p.13) by \$500,000.
Your Committee recommends approval of the amendment.

Amendment 14, by Director Carr, to allocate \$800,000 for student peer-to-peer tutoring and \$200,000 for student professional development by reducing Tutoring (p.7) by \$1,000,000.
Your Committee recommends approving the amendment, with the removal of reference to "service hour credits for graduation requirements."

Amendment 15, by Director Carr, to allocate \$100,000 to establish education commissions at Washington High School and North Division High School.
The amendment failed of adoption

Amendment 16, by Directors O'Halloran and Garcia to increase capacity for the MPS Foundation.
The amendment was withdrawn by the sponsors.

As to Amendment 17, by Director Taylor, to decrease Social Emotional Learning programing (p.17) to increase mental health supports.
Your Committee recommends approval of the amendment, with the Administration's recommendation to decrease social emotional learning funds from \$515,000 (p.17) to \$485,000 and add an item for mental health resource creation and distribution for \$30,000.

Amendment 18, to allocate expenses for remedial courses.
The amendment failed of adoption.

Amendment 19, by Director Garcia, to allocate \$100,000 to each school for the school to select from a menu of approved activities.

Director Carr wishes to co-sponsor.

Your Committee recommends approval of the amendment, with the funding recommendations laid out in the Administration's analysis of the amendment.

Amendment 20, by Director Carr, to allocate \$998,400 of Restorative Practices funds (p.23) specifically to train and implement expansion of Restorative Practices in School Safety.

The amendment failed of adoption.