By 2028, MPS will implement a long-term facilities master plan to address the needs identified in the strategic planning survey (e.g., building systems, bathroom upgrades, space utilization, enrollment patterns and programming needs).

Activities and Milestones	23-24	24-25	25-26	26-27	27-28
A long-term facilities master plan will be developed and implemented that addresses the concerns raised by the students, staff, families, and community.	х	x	x	х	x
Fewer buildings that are neither overcrowded or underutilized.					х
State-of-the-art educational facilities, grounds, and building systems that meet the needs of all staff and students.				x	x
Adequate staff operate, service, and maintain facilities and systems.			х	х	
The district is integrated and works synergistically and holistically with all offices.	х	х	х	х	х
Centralized control of budget for facilities will better align maintenance budget with the needs of the district.	х	x			
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).	х	x	x	x	х
District initiatives have a plan and budget commitment for continued maintenance.	х	х	х	х	х

	Strategic Planning 2023-2024											
Activities and Milestones	July	August	September	October	November	December	January	February	March	April	May	June
Complete space utilization study.	Х											
Compare research benchmarks with the Council of the								Х				
Great City Schools (CGCS) and neighboring districts.												
Develop a district committee to evaluate and develop												
long-range facilities master plan goals and objectives for	х											
RFP.												
Develop strategies to increase inter-departmental				Y								
communication.				X								

	Strategic Planning 2023-2024											
Activities and Milestones	July	August	September	October	November	December	January	February	March	April	May	June
Centralize management of the education maintenance budget for facilities to better align the maintenance budget with the needs of the district.	х	х	х									
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).				х								
District initiatives have a plan and budget commitment for continued maintenance.						х						
Meet quarterly to review data and adjust the plan based on progress and data.				х			Х		х			х