

Activities and Milestones	Strategic Planning 2023-2024											
	July	August	September	October	November	December	January	February	March	April	May	June
Centralize management of the education maintenance budget for facilities to better align the maintenance budget with the needs of the district.	X	X	X									
Schools are marketable to families and the community that are welcoming, well maintained, and clean (e.g., historic, specialty).				X								
District initiatives have a plan and budget commitment for continued maintenance.						X						
Meet quarterly to review data and adjust the plan based on progress and data.				X			X		X			X