

BU605  
BDS-CHARTER SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

110 - 611 - 398

Account Number	Nature of Expenditure	FA	AB	FA Budget		Past Expenditures	
		2021	2022	2021	2020	2020	2019
		Pos.	Pos.	Amount			
<b>Position Salaries</b>							
SAM-L-A-BDS-WH-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	1.00	1.00	30,969	29,494		
GEN-1-I-BDS-WH-ESTC5105	TEACHER - GEN SCH	1.00	1.00	65,988	61,602		
GEN-2-I-BDS-WH-ESTC5105	TEACHER - GEN SCH	1.00	1.00	65,988	61,602		
GEN-3-I-BDS-WH-ESTC5105	TEACHER - GEN SCH	1.00	1.00	65,988	61,602		
GEN-4-I-BDS-WH-ESTC5105	TEACHER - GEN SCH	1.00	1.00	65,988	61,602		
GEN-5-I-BDS-WH-ESTC5105	TEACHER - GEN SCH	1.00	1.00	65,988	61,602		
KG4-J-I-BDS-WH-ESTC5105	TEACHER - K4 KNDGTN	1.00	1.00	65,988	61,602		
KG5-K-I-BDS-WH-ESTC5105	TEACHER - K5 KNDGRN	1.00	1.00	65,988	61,602		
MUS-L-I-BDS-WH-ESTC5105	TEACHER - MUSIC	0.00	0.20	13,198			
SLB-L-S-BDS-WH-ESTC5105	TEACHER - LIBRARY	0.20	0.00		12,320		
GEN-L-T-BDS-WH-ESEA5706	PARA EDUC ASST - GEN SCH	1.83	1.83	52,651	50,419		
<b>Total</b>	<b>Position Salaries</b>	<b>10.03</b>	<b>10.03</b>	<b>558,734</b>	<b>523,447</b>		
<b>Position Benefits</b>							
DWC-0-0-BDS-WH-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	299,481	278,997		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>299,481</b>	<b>278,997</b>		
<b>Other Wages</b>							
GEN-L-S-BDS-WH-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	8,000	8,000		
GEN-0-I-BDS-WH-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,500	1,500		
GEN-L-I-BDS-WH-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	13,500	13,500		
GEN-L-S-BDS-WH-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	4,500	4,500		
<b>Total</b>	<b>Other Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>27,500</b>	<b>27,500</b>		
<b>Other Benefits</b>							
DWC-0-0-BDS-WH-EBLY0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,025	2,025		
DWC-0-0-BDS-WH-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,504	7,462		
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>9,529</b>	<b>9,487</b>		
<b>Purchased Services</b>							
GEN-0-S-BDS-WH-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	500	879		
GN6-0-0-BDS-WH-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1		
GN6-0-0-BDS-WH-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,000	3,000		
GN6-0-0-BDS-WH-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	9,000	14,483		
GN6-0-A-BDS-WH-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	14,500	5,100		
GN6-0-A-BDS-WH-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	3,289	3,289		
SAM-0-0-BDS-WH-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000		
SAM-L-A-BDS-WH-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00	75	75		
EQM-L-A-BDS-WH-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	15,000	20,000		
FLD-0-0-BDS-WH-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,000	4,000		
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>	<b>49,365</b>	<b>52,827</b>		
<b>Supplies/Supply Backorders</b>							
GEN-L-I-BDS-WH-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	18,497	17,576		
BLD-L-A-BDS-WH-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	3,500	3,500		
SLB-L-S-BDS-WH-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	3,880	4,340		
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>25,877</b>	<b>25,416</b>		
<b>Capital Expenses</b>							
MBM-L-A-BDS-WH-EMMR0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	1	1		
<b>Total</b>	<b>Capital Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>1</b>	<b>1</b>		
<b>Other Objects</b>							
GN6-0-0-BDS-WH-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(3,001)		
<b>Total</b>	<b>Other Objects</b>	<b>0.00</b>	<b>0.00</b>		<b>(3,001)</b>		
<b>Total</b>	<b>BDS-CHARTER SCHOOLS</b>	<b>10.03</b>	<b>10.03</b>	<b>970,487</b>	<b>914,674</b>		

BU605  
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

110 - 627 - 398

Account Number	Nature of Expenditure	FA	AB	FA		Past		
		2021	2022	Budget	Budget	Expenditures	Expenditures	
		Pos.	Pos.	Amount	2021	2020	2020	2019
<b>Position Salaries</b>								
HPE-L-I-AMP-WH-ESTC5105	TEACHER - HEALTH/PE	1.00	1.00	65,988	61,602			
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>65,988</b>	<b>61,602</b>			
<b>Position Benefits</b>								
DWC-0-0-AMP-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	35,370	32,834			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>35,370</b>	<b>32,834</b>			
<b>Purchased Services</b>								
<b>Total</b>	<b>Purchased Services</b>	<b>0.00</b>	<b>0.00</b>					
<b>Supplies/Supply Backorders</b>								
ART-L-I-AMP-WH-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	970	1,085			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>970</b>	<b>1,085</b>			
<b>Total</b>	<b>AMP-SCHOOL LEVEL ART,MUSIC,PE</b>	<b>1.00</b>	<b>1.00</b>	<b>102,328</b>	<b>95,521</b>			

BU605  
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

110 - 630 - 398

Account Number	Nature of Expenditure	FA	AB	FA Budget		Past Expenditures	
		2021	2022	2021	2020	2020	2019
		Pos.	Pos.	Amount			
<b>Position Salaries</b>							
SPL-L-I-EEN-WH-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.40	0.40	26,395	24,641		
MCG-L-I-EEN-WH-ESTC5105	TEACHER - MULTICATEG	1.00	1.00	65,988	61,602		
SSW-L-S-EEN-WH-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.10	7,585	7,098		
PSY-L-S-EEN-WH-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.20	0.20	15,861	15,097		
<b>Total</b>	<b>Position Salaries</b>	<b>1.70</b>	<b>1.70</b>	<b>115,829</b>	<b>108,438</b>		
<b>Position Benefits</b>							
DWC-0-0-EEN-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	62,084	57,797		
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>62,084</b>	<b>57,797</b>		
<b>Total</b>	<b>EEN-SCHOOL SPECIAL EDUCATION</b>	<b>1.70</b>	<b>1.70</b>	<b>177,913</b>	<b>166,235</b>		

BU605  
 PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools  
 Requested Budget

Requested: 01/25/2021  
 Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

110 - 685 - 398

Account Number	Nature of Expenditure	FA	AB	FA		Past		
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
<b>Position Salaries</b>								
SSW-0-S-PSS-WH-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.10	7,585	7,229			
<b>Total</b>	<b>Position Salaries</b>	<b>0.10</b>	<b>0.10</b>	<b>7,585</b>	<b>7,229</b>			
<b>Position Benefits</b>								
DWC-0-0-PSS-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,066	3,853			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>4,066</b>	<b>3,853</b>			
<b>Total</b>	<b>PSS-PROFESSIONAL SUPPORT STAFF</b>	<b>0.10</b>	<b>0.10</b>	<b>11,651</b>	<b>11,082</b>			

BU605  
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

110 - 652 - 398

Account Number	Nature of Expenditure	FA	AB	FA		Past		
		2021	2022	Budget		Expenditures		
		Pos.	Pos.	Amount	2021	2020	2020	2019
<b>Position Salaries</b>								
SAM-L-A-OFC-WH-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	1.00	28,336	28,336			
SAM-L-A-OFC-WH-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	84,278	78,396			
<b>Total</b>	<b>Position Salaries</b>	<b>2.00</b>	<b>2.00</b>	<b>112,614</b>	<b>106,732</b>			
<b>Position Benefits</b>								
DWC-0-0-OFC-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,361	56,888			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>60,361</b>	<b>56,888</b>			
<b>Total</b>	<b>OFC-SCHOOL OFFICE STAFF</b>	<b>2.00</b>	<b>2.00</b>	<b>172,975</b>	<b>163,620</b>			

BU605  
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

113 - 145 - 398

Account Number	Nature of Expenditure	FA	AB	FA Budget		Past Expenditures	
		2021	2022	2021	2020	2020	2019
		Pos.	Pos.	Amount			
<b>Position Salaries</b>							
AIM-L-S-TZ1-WH-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	1.00	0.00		65,785		
AIM-L-S-TZ2-WH-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	1.00	67,352			
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>67,352</b>	<b>65,785</b>		
<b>Position Benefits</b>							
DWC-0-0-TZ1-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		35,063		
DWC-0-0-TZ2-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	36,101			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>36,101</b>	<b>35,063</b>		
<b>Total</b>	<b>TZX-TITLE I SUPPLEMENT-SCHOOLS</b>	<b>1.00</b>	<b>1.00</b>	<b>103,453</b>	<b>100,848</b>		

BU605  
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

113 - 144 - 398

Account Number	Nature of Expenditure	FA	AB	FA Budget		Past Expenditures	
		2021	2022	2021	2020	2020	2019
		Pos.	Pos.	Amount			
<b>Position Salaries</b>							
PRT-L-S-SV1-WH-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	1.00	0.00		27,551		
PRT-L-S-SV2-WH-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	1.00	28,771			
<b>Total</b>	<b>Position Salaries</b>	<b>1.00</b>	<b>1.00</b>	<b>28,771</b>	<b>27,551</b>		
<b>Position Benefits</b>							
DWC-0-0-SV1-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		14,684		
DWC-0-0-SV2-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	15,421			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>15,421</b>	<b>14,684</b>		
<b>Supplies/Supply Backorders</b>							
PRT-L-S-SV1-WH-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000		
PRT-L-S-SV2-WH-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000</b>	<b>1,000</b>		
<b>Total</b>	<b>SVX-T1 SCH PARENT INVOLV</b>	<b>1.00</b>	<b>1.00</b>	<b>45,192</b>	<b>43,235</b>		

BU605  
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools  
Requested Budget

Requested: 01/25/2021  
Budget Version: AB

WH-Whittier Elementary

For 2022

Time 09:00:30

113 - 143 - 398

Account Number	Nature of Expenditure	FA	AB	FA Budget		Past Expenditures	
		2021	2022	2021	2020	2020	2019
		Pos.	Pos.	Amount			
<b>Position Salaries</b>							
GEN-L-I-T11-WH-ESEA5706	PARA EDUC ASST - GEN SCH	0.60	0.00		16,531		
GEN-L-I-T12-WH-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.58	16,687			
<b>Total</b>	<b>Position Salaries</b>	<b>0.60</b>	<b>0.58</b>	<b>16,687</b>	<b>16,531</b>		
<b>Position Benefits</b>							
DWC-0-0-T11-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		8,811		
DWC-0-0-T12-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,944			
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>8,944</b>	<b>8,811</b>		
<b>Other Benefits</b>							
<b>Total</b>	<b>Other Benefits</b>	<b>0.00</b>	<b>0.00</b>				
<b>Supplies/Supply Backorders</b>							
GEN-L-I-T11-WH-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		1,456		
GEN-L-I-T12-WH-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,306			
<b>Total</b>	<b>Supplies/Supply Backorders</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306</b>	<b>1,456</b>		
<b>Total</b>	<b>T1X-TITLE I SCHOOLWIDE PRJ</b>	<b>0.60</b>	<b>0.58</b>	<b>26,937</b>	<b>26,798</b>		



BU605  
 IUX-TITLE I PRIORITY

Milwaukee Public Schools  
 Requested Budget  
 For 2022

Requested: 01/25/2021  
 Budget Version: AB  
 Time 09:00:30

WH-Whittier Elementary  
 113 - 135 - 398

Account Number	Nature of Expenditure	FA	AB		FA Budget		Past Expenditures	
		2021	2022	Amount	2021	2020	2020	2019
		Pos.	Pos.					
<b>Position Salaries</b>								
GEN-L-I-1u2-WH-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.02	674				
<b>Total</b>	<b>Position Salaries</b>	<b>0.00</b>	<b>0.02</b>	<b>674</b>				
<b>Position Benefits</b>								
DWC-0-0-1u2-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	361				
<b>Total</b>	<b>Position Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>361</b>				
<b>Total</b>	<b>IUX-TITLE I PRIORITY</b>	<b>0.00</b>	<b>0.02</b>	<b>1,035</b>				