

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C031612
Mainstream Development Educational Group**

On July 1, 2023, the Milwaukee Board of School Directors and Mainstream Development Educational Group entered into Professional Services Contract number C031612 (“Contract”), with a term of July 1, 2023 through June 30, 2024, to provide Title IA Services to City of Milwaukee residents attending non-public schools, Title IIA professional development services to noon-public school personnel, Title IIIA services for eligible Milwaukee resident English learners, and Title IVA Student Support & Academic Enrichment services to non-public school students, parents and school personnel in accordance with RFP 1098. On March 26, 2024, a Request to Change Contract (RCC) was approved to increase compensation by \$1,633,463.62 based upon allocation numbers. On June 27, 2024, the Board approved the contract extension with a term of July 1, 2024 through June 30, 2025, and compensation not to exceed \$3,114,093.48. On November 21, 2024, an RCC was approved to add funds of \$3,364,911.69 based upon allocation numbers.

Original Contract Amount:	\$4,132,096.53
RCC, 3/26/24	1,633,463.62
6/27/2024 Extension	3,114,093.48
RCC, 11/21/24	<u>3,364,911.69</u>
Total	\$12,244,565.32

**Contract: C030781
EDBLOX, Inc dba Elevate K-12**

On August 1, 2022, the Milwaukee Board of School Directors and EDBLOX, Inc dba Elevate K-12 entered into Professional Services Contract number C030781 (“Contract”), with a term of August 1, 2022 through July 31, 2023, to provide online instructors to MPS for hard to fill vacancies within the District. Middle school areas of focus shall include 6-8 mathematics, ELA, science (earth and space, life and physical). High school areas of focus include early start in content areas of mathematics, science (physics, biology, chemistry, environmental and physical science) and ELA. On January 31, 2023, a Request to Change Contract (RCC) was approved to add funds of \$300,000 to fill additional vacancies. On March 23, 2023, the Board approved the Contract extension with a term of August 1, 2023 through July 31, 2024 with compensation not to exceed \$3,900,000. On June 27, 2024, the Board approved the Contract extension with a term of August 1, 2024 through July 31, 2025 and compensation not to exceed \$1,000,000. On November 25, 2024, an RCC was approved to add \$1,000,000 for increased demand.

Original Contract Amount:	\$2,506,300.00
RCC, 1/31/2023	300,000.00
3/23/2023 Extension	3,900,000.00
6/27/2024 Extension	1,000,000.00
RCC, 11/25/2024	<u>1,000,000.00</u>
Total:	\$8,706,300.00

**Contract: C030523
von Briesen & Roper, s.c.**

On April 22, 2022, the Milwaukee Board of School Directors and von Briesen & Roper, s.c. entered into Professional Services Contract number C030523 (“Contract”), with a term of April 22, 2022, through April 21, 2023, to provide legal services on an as needed basis in relation to employment matters. On September 21, 2022, a Request to Change Contract (RCC) was approved to add funds of \$200,000 due to amount of cases and review. On March 23, 2023, the Board approved the Contract extension with a term of April 22, 2023, through April 21, 2024, with compensation not to exceed \$400,000. On March 31, 2024, the Board approved the Contract extension with a term of April 22, 2024, through April 21, 2025, with compensation not to exceed \$400,000. On November 25, 2024, an RCC was approved to add \$400,000 due to pending litigation

Original Contract Amount:	\$100,000.00
RCC, 9/21/22	200,000.00
3/23/2023 Extension	400,000.00
3/21/2024 Extension	400,000.00
RCC, 11/25/2024	<u>400,000.00</u>
Total:	\$1,500,000.00

**Contract: C030313
Smart Interpreting Services Inc dba Professional Interpreting Enterprises**

On December 17, 2021, the Milwaukee Board of School Directors and Smart Interpreting Services Inc dba Professional Interpreting Enterprises entered into Professional Services Contract number C030313 (“Contract”), with a term of January 1, 2022 through December 31, 2022, provide interpretation services for students and staff who are deaf and hard of hearing in MPS. On December 22, 2022, the Board approved a contract extension with a term of January 1, 2023, through December 31, 2023, not to exceed \$450,000. On July 25, 2023, a Request to Change Contract (RCC) was approved to add \$463,399.15 for an increase in services. On October 26, 2023, the Board approved a Contract extension with a term of January 1, 2024 – December 31, 2024, with compensation not to exceed \$500,000. On December 11, 2024, an RCC was approved to add \$130,000 for increased demand for services.

Original Contract Amount:	\$300,000.00
12/22/2022 Extension	450,000.00
RCC, 7/25/2023	463,399.15
RCC, 12/11/2024	<u>130,000.00</u>
Total:	\$1,343,399.15

Contract: C030316
Alverno College

On December 18, 2021, the Milwaukee Board of School Directors and Alverno College entered into Professional Services Contract number C030316 (“Contract”), with a term of January 1, 2022 through January 31, 2025 to provide coursework to support the growth of licensed teachers. On August 16, 2023, a Request to Change Contract (RCC) was approved to add \$200,000 due to an increase in students enrolling in Alverno for the Grow-Our-Own Bachelor to Master initial teacher licensure pathway. On October 4, 2023, an RCC was approved to add \$500,000 to the contract due to the increased demand for these services. On December 17, 2024, an RCC was approved to add \$150,000 to accommodate the increase in demand for these services.

Original Contract Amount:	\$141,750.00
RCC, 8/16/2023	200,000.00
RCC, 10/4/2023	500,000.00
RCC, 12/17/2024	<u>150,000.00</u>
Total:	\$991,750.00

Contract: C032832
Heritage Inn of Sacramento, LLC dba Wauwatosa Homewood Suites

On July 22, 2024, the Milwaukee Board of School Directors and Heritage Inn of Sacramento, LLC dba Wauwatosa Homewood Suites entered into Professional Services Contract number C032832 (“Contract”), with a term of July 22, 2024, through December 31, 2024, to provide lodging for international recruits joining the MPS team for the 2025 school year. On December 23, 2024, a Request to Change Contract (RCC) was approved to extend the contract through June 30, 2025 and add funding of \$50,000.

Original Contract Amount:	\$ 85,000.00
RCC, 12/23/2024	<u>50,000.00</u>
Total:	\$135,000.00