

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C030745
One on One Learning Corp**

On July 1, 2022, the Milwaukee Board of School Directors and One on One Learning Corp entered into Professional Services Contract number C030745 ("Contract"), with a term of July 1, 2022 through June 30, 2023 for one to one reading; math, group reading and group math. Additional funds are now needed due to an additional tutoring format, peer to peer tutoring services, being added.

Original Contract Amount: \$850,000
Increase: \$250,000
Ending amount: \$1,100,000

**Contract: C030721
Hey Tutor Inc**

On July 1, 2022, the Milwaukee Board of School Directors and Hey Tutor Inc entered into Professional Services Contract number C030721 ("Contract"), with a term of July 1, 2022 through June 30, 2023 for one to one reading; math, group reading and group math. Additional funds are now needed due to an additional tutoring format being added.

Original Contract Amount: \$850,000
Increase: \$250,000
Ending amount: \$1,100,000

**Contract: C029964
Language Line Services Inc**

On July 1, 2021, the Milwaukee Board of School Directors and Language Line Services Inc entered into Professional Services Contract number C029964 ("Contract"), with a term of July 1, 2021 through June 30, 2022 for language service providers including phone interpreting and insight audio interpreting. The Contract was subsequently extended an additional term of July 1, 2022 through June 30, 2023. Additional funds of \$80,000 are now needed to cover additional services.

Original Contract Amount: \$ 75,000
RCC 6/28/2022: \$ 80,000
Ending amount: \$155,000