

Potential Amendment to the FY22 Proposed Budget

Amendment #	08 Revised
Sponsor:	Jilly Gokalgandhi, co-sponsored by Director Taylor
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Date:	5/19/2021

Intent

Create a department for Women and LGBTQIA+ students. Department creation should be modeled after the BLMA department, including its startup design and current placement on the organizational chart for synergy in the work.

Page #	Funding Source/Destination (required): Budget Line to be Changed (To / From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
20 of ESSER II supplement; 2nd row in the priority three chart	GSP-0-S-7G1-XX-ECTS	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$440,340
Click here to enter text.	XXX-0-A-7G1-XX-ESADXXXX – Director I	1.00	\$92,251	Click here to enter text.	
Click here to enter text.	XXX-0-A-7G1-XX-ESCAXXXX – Coordinator III	1.00	\$84,976	Click here to enter text.	
Click here to enter text.	XXX-0-A-7G1-XX-ESCAXXXX – Planning Assistant	1.00	\$53,000	Click here to enter text.	
Click here to enter text.	XXX-0-0-7G1-XX-EEBN – Benefits	0.00	\$123,402	Click here to enter text.	
Click here to enter text.	Section III- Travel, Supplies, Services	0.00	\$86,711	Click here to enter text.	
	Total	3.00	\$440,340		\$440,340

Fund:

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School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

Amendment #

Administration Response: