

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; INFORMATIONAL REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON ADMINISTRATIVE AND SCHOOL FUND TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

REPORT ON ADMINISTRATIVE AND SCHOOL FUND TRANSFERS

Milwaukee Public Schools
Office of Finance

Date: 7/25/2017
Duration: 6/17 -7/15/17

Each month the Office of Finance reports fund transfers for administrative and school accounts to the Board of School Directors for approval. Fund transfers have been determined to be necessary and reasonable for the effective and efficient operations of the District.

| FY17 School or Department Description | Account Affected | Account Code | To: \$ (+) | From: \$ (-) |
|--|-------------------------|---------------------|---------------------|-----------------------|
| 81st Street | Teacher | GENLIBDE81ESTC5105 | 32,752 | |
| 81st Street | Teacher | GEN1IBDE81ESTC5105 | 123,163 | |
| 81st Street | Teacher | GEN2IBDE81ESTC5105 | 39,074 | |
| 81st Street | Teacher | GEN3IBDE81ESTC5105 | 63,035 | |
| 81st Street | Teacher | GEN4IBDE81ESTC5105 | 43,163 | |
| 81st Street | Teacher | KG4JIBDE81ESTC5105 | 135,722 | |
| 81st Street | Teacher | KG3IIBDE81ESTC5105 | 65,685 | |
| 81st Street | Teacher | KG5KIBDE81ESTC5105 | 94,805 | |
| 81st Street | Educational Assistant | GENLIBDE81ESEA5706 | 48,317 | |
| 81st Street | Supplies-Consumable | GENLIBDE81ESUP | 3,248 | |
| 81st Street | Teacher | GENPIBDK81ESTC5105 | | 32,752 |
| 81st Street | Teacher | GEN4IBDK81ESTC5105 | | 43,163 |
| 81st Street | Teacher | GEN3IBDK81ESTC5105 | | 63,035 |
| 81st Street | Teacher | GEN2IBDK81ESTC5105 | | 39,074 |
| 81st Street | Teacher | GEN1IBDK81ESTC5105 | | 123,163 |
| 81st Street | Teacher | KG4JIBDK81ESTC5105 | | 135,722 |
| 81st Street | Teacher | KG3IIBDK81ESTC5105 | | 65,685 |
| 81st Street | Teacher | KG5KIBDK81ESTC5105 | | 94,805 |
| 81st Street | Educational Assistant | GENPIBDK81ESEA5706 | | 48,317 |
| 81st Street | Supplies-Consumable | GENPIBDK81ESUP | | 3,248 |
| <i>81st St Reclasses from BDK to BDE</i> | | | | |
| Marshall | Teacher | ENGHIBDHMRESTC5105 | | 574 |
| Marshall | Undiff Employee Bens | DWC00BDHMREEBN | | 264 |
| Marshall | Supplies-Consumable | GENHIBDHMRESUP | 838 | |
| North Division | Teacher | ENGHIBDHNOESTC5105 | | 44,777 |
| North Division | Undiff Employee Bens | DWC00BDHNOEEBN | | 20,597 |
| North Division | Supplies-Consumable | GENHIBDHNOESUP | 65,374 | |
| Audubon High School | Teacher | ENGHIBDHA9ESTC5105 | | 3,114 |
| Audubon High School | Undiff Employee Bens | DWC00BDHA9EEBN | | 1,433 |
| Audubon High School | Supplies-Consumable | GENHIBDHA9ESUP | 4,547 | |
| Golda Meir | Teacher | GENPIBDGMESTC5105 | | 1,570 |
| Golda Meir | Undiff Employee Bens | DWC00BDGMEEBN | | 723 |
| Golda Meir | Supplies-Consumable | GEN0SBDGMEESUP | 2,293 | |
| Wcll | Teacher | GEN8IBDBWCESTC7200 | | 25,998 |
| Wcll | Undiff Employee Bens | DWC00BDBWCEEEN | | 11,959 |
| Wcll | Supplies-Consumable | GEN0IBDBWCESUP | 37,957 | |
| Lincoln Center | Teacher | MTHMIBDMLNESTC5105 | | 71,779 |
| Lincoln Center | Undiff Employee Bens | DWC00BDMLNEEBN | | 33,019 |
| Lincoln Center | Supplies-Consumable | GENMIBDMLNESUP | 104,798 | |
| Audubon Middle School | Teacher | MTHMIBDMADESTC5105 | | 9,521 |
| Audubon Middle School | Undiff Employee Bens | DWC00BDMADEEBN | | 4,380 |
| Audubon Middle School | Supplies-Consumable | GENMIBDMADESUP | 13,901 | |
| Roosevelt | Teacher | ENGMIBDMRVESTC5105 | | 22,946 |
| Roosevelt | Undiff Employee Bens | DWC00BDMRVEEBN | | 10,554 |
| Roosevelt | Supplies-Consumable | GENMIBDMRVESUP | 33,500 | |
| 81st Street | Teacher | GEN1IBDE81ESTC5105 | | 1,069 |
| 81st Street | Undiff Employee Bens | DWC00BDE81EEBN | | 492 |
| 81st Street | Supplies-Consumable | GENLIBDE81ESUP | 1,561 | |
| Fratney | Teacher | GENLIBDEFTESTC5105 | | 738 |

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|--------------------------------------|--------------------------|--------------------|--------|--------|
| Fratney | Undiff Employee Bens | DWC00BDEFTEEBN | | 340 |
| Fratney | Supplies-Consumable | GENLIBDEFTESUP | 1,078 | |
| Lloyd Barbee | Teacher | GEN1IBDEGHSTC5105 | | 5,480 |
| Lloyd Barbee | Undiff Employee Bens | DWC00BDEGHHEEBN | | 2,520 |
| Lloyd Barbee | Supplies-Consumable | GENLIBDEGHESUP | 8,000 | |
| Burdick | Teacher | GENPIBDKBDESTC5105 | | 12,094 |
| Burdick | Undiff Employee Bens | DWC00BDKBDEEBN | | 5,564 |
| Burdick | Supplies-Consumable | GENPIBDKBDESUP | 17,658 | |
| Craig Montessori | Teacher | GENPIBDKCGESTC5105 | | 4,556 |
| Craig Montessori | Undiff Employee Bens | DWC00BDKCGEEBN | | 2,096 |
| Craig Montessori | Supplies-Consumable | GENPABDKCGESUP | 6,652 | |
| Fernowood Montessori | Teacher | GEN1IBDKFWESTC5105 | | 459 |
| Fernowood Montessori | Undiff Employee Bens | DWC00BDKFWEEBN | | 211 |
| Fernowood Montessori | Supplies-Consumable | GENPIBDKFWESUP | 670 | |
| 53Rd Street | Teacher | GENPIBDK53ESTC5105 | | 2,335 |
| 53Rd Street | Undiff Employee Bens | DWC00BDK53EEBN | | 1,074 |
| 53Rd Street | Supplies-Consumable | GENPIBDK53ESUP | 3,409 | |
| Parkside | Teacher | GEN1IBDKTPSTC5105 | | 33,290 |
| Parkside | Undiff Employee Bens | DWC00BDKTPPEEBN | | 15,313 |
| Parkside | Supplies-Consumable | GENPIBDKTPESUP | 48,603 | |
| Trowbridge | Teacher | GEN3IBDKTRESTC5105 | | 4,992 |
| Trowbridge | Undiff Employee Bens | DWC00BDKTRREEBN | | 2,296 |
| Trowbridge | Supplies-Consumable | GENPIBDKTRESUP | 7,288 | |
| Wedgewood Park | Teacher | ENGMIBDMBEESTC5105 | | 5,828 |
| Wedgewood Park | Undiff Employee Bens | DWC00BDMBEEEBN | | 2,681 |
| Wedgewood Park | Supplies-Consumable | GENMIBDMBESUP | 8,509 | |
| Morse | Teacher | MTHMIBDMMSESTC5105 | | 2,941 |
| Morse | Undiff Employee Bens | DWC00BDMMSEEBN | | 1,353 |
| Morse | Supplies-Consumable | GENOIBDMMSESUP | 4,294 | |
| Accelerated Learning | Teacher | GENLIBDEAAESTC5105 | | 2,272 |
| Accelerated Learning | Undiff Employee Bens | DWC00BDEAAEEBN | | 1,045 |
| Accelerated Learning | Supplies-Consumable | GENLIBDEAAESUP | 3,317 | |
| Deficit Schools Adjustment | | | | |
| Construction Fund | Revenue Sale of Property | FAR00NPCNLRSLA | | 50,000 |
| Construction Fund | Construction Contracts | FAR00MM2DAECNC7 | 50,000 | |
| Garfield Contract | | | | |
| HR - Employee Rights | Student Employees | OBA00EMLHREWPE9130 | 5,500 | |
| HR - Employee Rights - Benefits | Benefits-Other Wages | DWC00EMLHREBOW | 2,761 | |
| HR - Employment Relations | Student Employees | SFS00LBRHREWPE9130 | | 5,500 |
| HR - Employment Relations - Benefits | Benefits-Other Wages | DWC00LBRHREBOW | | 2,761 |
| HR - Co-op Student | | | | |
| Communications & Outreach | Unallotted Salary Adj | INF00MEDICESAA | 15,101 | |
| Communications & Outreach | Undiff Employee Bens | DWC00MEDICEEBN | 7,294 | |
| Duplicating | Unallotted Salary Adj | DUP00DUPDUESAA | 5,440 | |
| Duplicating | Undiff Employee Bens | DWC00DUPDUEEBN | 2,628 | |
| Mailroom | Unallotted Salary Adj | MAL00MALMMESAA | 4,956 | |
| Mailroom | Undiff Employee Bens | DWC00MALMMEEBN | 2,394 | |
| School Business Office | Unallotted Salary Adj | DBS00STSBSESAA | 3,356 | |
| School Business Office | Undiff Employee Bens | DWC00STSBSEEBN | 1,621 | |
| Building Operations | Unallotted Salary Adj | DOP00BPOFMESAA | 10,555 | |
| Building Operations | Undiff Employee Bens | DWC00BPOFMEEBN | 5,098 | |
| Building Operations Staff | Unallotted Salary Adj | BLD00BOPDWESAA | 33,582 | |
| Building Operations Staff | Undiff Employee Bens | DWC00BOPDWEEBN | 16,220 | |
| Grounds Equipment | Unallotted Salary Adj | MTN00GWNFGESAA | 2,094 | |
| Grounds Equipment | Undiff Employee Bens | DWC00GWNFGEEBN | 1,011 | |
| Environmental Services | Unallotted Salary Adj | MTN00ESF11ESAA | 9,803 | |
| Environmental Services | Undiff Employee Bens | DWC00ESF11EEBN | 4,735 | |
| Office of Operations Office | Unallotted Salary Adj | OGA00OPSOPESAA | 4,398 | |
| Office of Operations Office | Undiff Employee Bens | DWC00OPSOPEEBN | 2,124 | |
| Transportation Office | Unallotted Salary Adj | DPT00TNSTTESAA | 8,660 | |

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|---|-----------------------|----------------|-----------|-----------|
| Transportation Office | Undiff Employee Bens | DWC00TNSTTEEBN | 4,183 | |
| Facilities Accounting | Unallotted Salary Adj | DBS00TCHFMESAA | 3,756 | |
| Facilities Accounting | Undiff Employee Bens | DWC00TCHFMEEBN | 1,814 | |
| Design and Construction | Unallotted Salary Adj | DOM00DSC11ESAA | 16,678 | |
| Design and Construction | Undiff Employee Bens | DWC00DSC11EEBN | 8,055 | |
| Facilities & Maintenance | Unallotted Salary Adj | DBS00EHSFMESAA | 3,866 | |
| Facilities & Maintenance | Undiff Employee Bens | DWC00EHSFMEEBN | 1,867 | |
| Maintenance & Repair | Unallotted Salary Adj | DOM00FSH11ESAA | 15,457 | |
| Maintenance & Repair | Undiff Employee Bens | DWC00FSH11EEBN | 7,466 | |
| Special & Contingent Funds | Unallotted Salary Adj | SCF00CTGDWESAA | | 204,212 |
| Unallotted Salary Transfer- Office of Operations | | | | |
| Chief Of Staff | Unallotted Salary Adj | SPT00LDRAZESAA | 4,574 | |
| Chief Of Staff | Undiff Employee Bens | DWC00LDRAZEEN | 2,209 | |
| Bcf Partnerships | Unallotted Salary Adj | PIN00PARIFESAA | 13,100 | |
| Bcf Partnerships | Undiff Employee Bens | DWC00PARIFEEN | 6,327 | |
| Customer Service | Unallotted Salary Adj | PIN00COMOPESAA | 8,816 | |
| Customer Service | Undiff Employee Bens | DWC00COMOPEEN | 4,258 | |
| Organizational Planning | Unallotted Salary Adj | SPT00PRFPQESAA | 3,940 | |
| Organizational Planning | Undiff Employee Bens | DWC00PRFPQEEN | 1,903 | |
| Mps Fdn. Support | Unallotted Salary Adj | FSC00FINAZESAA | 4,085 | |
| Mps Fdn. Support | Undiff Employee Bens | DWC00FINAZEEN | 1,973 | |
| Special And Cont. Funds | Unallotted Salary Adj | SCF00CTGDWESAA | | 51,185 |
| Unallotted Salary Transfer- Chief of Staff | | | | |
| | | | 1,336,870 | 1,336,870 |

| FY18 School or Department Description | Account Affected | # of Pos. | Account Code | To: \$ (+) | From: \$ (-) |
|--|-------------------------|------------------|---------------------|-------------------|---------------------|
| Burdick | Teacher | 0.20 | ARTPIBDKBDESTC5105 | 12,114 | |
| Burdick | Teacher | 0.40 | HPEPIBDKBDESTC5105 | 24,228 | |
| Burdick | Teacher | -0.20 | SLBPSBDKBDESTC5127 | | 12,114 |
| Burdick | Educational Assistant | -0.75 | GENPIBDKBDESEA5706 | | 19,140 |
| Burdick | Undiff Employee Bens | 0.00 | DWC00BDKBDEEEN | 2,554 | |
| Burdick | Optional Services | 0.00 | GN600BDKBDEOSVFEDM | | 7,642 |
| Burdick Budget Changes | | | | | |
| Congress | Educational Assistant | -0.25 | PRTPSBDKCOESEA5720 | | 6,380 |
| Congress | Educational Assistant | 0.25 | PRTPSBDKCOESEA5726 | 6,380 | |
| Congress Position Correction | | | | | |
| Contracted Schools --Secretary I | Clerical | -1.00 | OSC00ALTSESC5866 | | 44,980 |
| Contracted Schools --Secretary II | Clerical | 1.00 | OSC00ALTSESC3466 | 44,980 | |
| CSS Secretary Position | | | | | |
| Roosevelt - Spanish Position | Teacher | -1.00 | FLGMIBDMRVESTC6200 | | 60,570 |
| Roosevelt - Music Position | Teacher | 1.00 | MUSMIBDMRVESTC6200 | 60,570 | |
| Roosevelt Elective Position Change | | | | | |
| Maintenance & Repair | Tradesmen | 2.00 | MNT00FSHF4ESTM3885 | 164,820 | |
| Maintenance & Repair | Undiff Employee Bens | 0.00 | DWC00FSDWEEEN | 82,740 | |
| Maintenance & Repair | Supplies-Consumable | 0.00 | MTN00FSH11ESUP | 250,000 | |
| Educational Maintenance | Maintenance Contracts | 0.00 | EQM00MMPDWEMTC | | 497,560 |
| Educational Maintenance Adjustment | | | | | |
| Safety Supervisor | Classified Tech/Admin | 1.00 | OGA00SSTDWESCA2442 | 66,411 | |
| Safety Technician I | Classified Tech/Admin | -1.00 | OGA00SSTDWESCA2443 | | 46,755 |
| Safety Assistant II | Educational Assistant | -2.00 | OGA00SSTDWESEA9800 | | 61,854 |
| Safety Position benefits | Undiff Employee Bens | 0.00 | OGA00SSTDWEEEN | | 21,183 |
| Safety Scanner -Monitor wages | Prj Fd Offset/Temp Pos | 0.00 | OGA00SSTDWESPO | 42,198 | |
| Safety Scanner -Monitor benefits | Undiff Employee Bens | 0.00 | DWC00SSTDWEEEN | 21,183 | |
| Safety Supervisor Position and Scanners | | | | | |

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| Career & College Readiness | Contract Services | 0.00 | IMP00BDCEOECTS | 260,000 | |
| School Supplemental | Budget Adj | 0.00 | DWC00BDCDWEBAJ | | 260,000 |
| Douglas | Minor Modific Bldg | 0.00 | EQM00BDCDAEMMB | 165,700 | |
| Douglas | Computers | 0.00 | GEN00BDCDAECPU | 149,730 | |
| School Supplemental | Budget Adj | 0.00 | DWC00BDCDWEBAJ | | 315,430 |
| Lancaster | Minor Modific Bldg | 0.00 | MBMPBBDCCLAEMMB | 107,000 | |
| School Supplemental | Budget Adj | 0.00 | DWC00BDCDWEBAJ | | 107,000 |
| Clark | Asst. Principal | 1.00 | SAMPABDCCKESAP5005 | 82,350 | |
| Clark | Undiff Employee Bens | 0.00 | DWC00BDCCKEEBN | 41,340 | |
| Metcalfe | Asst. Principal | 1.00 | SAMPABDCMQESAP5026 | 82,350 | |
| Metcalfe | Undiff Employee Bens | 0.00 | DWC00BDCMQEEBN | 41,340 | |
| School Supplemental | Asst. Principal | -2.00 | SAM0ABDCDWESAP5005 | | 164,700 |
| School Supplemental | Undiff Employee Bens | 0.00 | DWC00BDCDWEEBN | | 82,680 |
| Webster | Asst. Principal | 1.00 | SAMHABDCWBESAP5026 | 82,350 | |
| Webster | Undiff Employee Bens | 0.00 | DWC00BDCWBEEBN | 41,340 | |
| Carson Academy | Asst. Principal | 1.00 | SAMPABDCCAESAP5005 | 82,350 | |
| Carson Academy | Undiff Employee Bens | 0.00 | DWC00BDCCAEEBN | 41,340 | |
| Carver | Asst. Principal | 1.00 | SAMPABDCPAESAP5005 | 82,350 | |
| Carver | Undiff Employee Bens | 0.00 | DWC00BDCPAEEBN | 41,340 | |
| Elm | Asst. Principal | 1.00 | SAMLABDCELESAP5005 | 82,350 | |
| Elm | Undiff Employee Bens | 0.00 | DWC00BDCELEEBN | 41,340 | |
| Hopkins-Lloyd | Asst. Principal | 1.00 | SAMPABDCHKESAP5005 | 82,350 | |
| Hopkins-Lloyd | Undiff Employee Bens | 0.00 | DWC00BDCHKEEBN | 41,340 | |
| Keefe | Asst. Principal | 1.00 | SAMPABDCKEESAP5005 | 82,350 | |
| Keefe | Undiff Employee Bens | 0.00 | DWC00BDCKEEEBN | 41,340 | |
| Lancaster | Asst. Principal | 1.00 | SAMPABDCLAESAP5005 | 82,350 | |
| Lancaster | Undiff Employee Bens | 0.00 | DWC00BDCLAEEBN | 41,340 | |
| Story | Asst. Principal | 0.50 | SAMPAOFCSTESAP5005 | 41,175 | |
| Story | Undiff Employee Bens | 0.00 | DWC00BDCSYEEBN | 20,669 | |
| Thurston Woods | Asst. Principal | 0.50 | SAMPAOFACTWESAP5005 | 41,175 | |
| Thurston Woods | Undiff Employee Bens | 0.00 | DWC00BDCTWEEBN | 20,669 | |
| Thoreau | Asst. Principal | 1.00 | SAMPABDCTUESAP5005 | 82,350 | |
| Thoreau | Undiff Employee Bens | 0.00 | DWC00BDCTUEEBN | 41,340 | |
| Metcalfe | Asst. Principal | -1.00 | SAMPABDCMQESAP5026 | | 82,350 |
| Metcalfe | Undiff Employee Bens | 0.00 | DWC00BDCMQEEBN | | 41,340 |
| School Supplemental | Asst. Principal | -8.00 | SAM0ABDCDWESAP5005 | | 658,800 |
| School Supplemental | Undiff Employee Bens | 0.00 | DWC00BDCDWEEBN | | 330,718 |
| School Supplemental Adjustment | | | | | |
| Sped & Supportive Services | Social Worker | 3.20 | SSW00SESDEESSW6022 | 215,955 | |
| Sped & Supportive Services | Psychologist | -3.20 | PSY00SESDEESPS6000 | | 231,188 |
| Sped & Supportive Services | Undiff Employee Bens | 0.00 | DWC00SESDEEEBN | | 7,647 |
| Sped & Supportive Services | Supplies-Consumable | 0.00 | DTI00SESDEESUP | 22,880 | |
| Social Work/Psych Changes | | | | | |
| Technology | Classified Tech/Admin | -1.00 | TSV00ADPTCESCA1632 | | 79,922 |
| Technology | Undiff Employee Bens | 0.00 | DWC00ADPTCEEEN | | 40,121 |
| Technology | Classified Tech/Admin | 0.00 | TSV00TECTCESCA2608 | | 8,501 |
| Technology | Classified Tech/Admin | 1.00 | TSC00TECTCESCA1626 | 88,423 | |
| Technology | Undiff Employee Bens | 0.00 | DWC00TSVTCEEEN | 40,121 | |
| Technology Department Adjustment | | | | | |
| Douglas School | Teacher | 2.00 | KG4JIBDKDAESTC5105 | 121,140 | |
| Douglas School | Teacher | 2.00 | KG5KIBDKDAESTC5105 | 121,140 | |
| Douglas School | Teacher | 3.00 | GEN1IBDKDAESTC5105 | 181,710 | |
| Douglas School | Teacher | 3.00 | GEN2IBDKDAESTC5105 | 181,710 | |
| Douglas School | Teacher | 3.00 | GEN3IBDKDAESTC5105 | 181,710 | |
| Douglas School | Teacher | 2.00 | GEN4IBDKDAESTC5105 | 121,140 | |
| Douglas School | Teacher | 2.00 | GEN5IBDKDAESTC5105 | 121,140 | |
| Douglas School | Teacher | 3.00 | GEN6IBDKDAESTC5105 | 181,710 | |
| Douglas School | Teacher | 2.00 | GEN7IBDKDAESTC5105 | 121,140 | |
| Douglas School | Teacher | 2.00 | GEN8IBDKDAESTC5105 | 121,140 | |
| Douglas School | Undiff Employee Bens | 0.00 | DWC00BDKDAEEBN | 729,748 | |

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| Douglas School | Part-Time Other | 0.00 | GENPIBDKDAEWPO | 4,000 | |
| Douglas School | PT Certificated | 0.00 | GENPIBDKDAEWPT | 8,000 | |
| Douglas School | PT Certificated | 0.00 | EXCPSBDKDAEWPT | 4,000 | |
| Douglas School | Overtime | 0.00 | OGAPSBDKDAEWOT | 600 | |
| Douglas School | Overtime | 0.00 | SAMPABDKDAEWOT | 600 | |
| Douglas School | Substitute Teacher | 0.00 | SDVPSBDKDAEWST5300 | 2,000 | |
| Douglas School | Benefits-Other Wages | 0.00 | DWC00BDKDAEBOW | 9,638 | |
| Douglas School | Contract Services | 0.00 | EQMPABDKDAECTS | 15,000 | |
| Douglas School | Contract Services | 0.00 | GENPIBDKDAECTS | 10,000 | |
| Douglas School | Postage | 0.00 | GENPIBDKDAEPST | 2,000 | |
| Douglas School | Optional Services | 0.00 | GN600BDKDAEOSVEDUP | 4,000 | |
| Douglas School | Optional Services | 0.00 | GN600BDKDAEOSVFEDM | 5,245 | |
| Douglas School | Supplies-Consumable | 0.00 | GENPIBDKDAESUP | 31,169 | |
| Douglas School | Supplies-Consumable | 0.00 | BLDPSBDKDAESUP | 17,000 | |
| Douglas School | Computers | 0.00 | TCCPIBDKDAECPU | 10,000 | |
| Douglas School | Textbooks | 0.00 | GENPIBDKDAETXB | 5,000 | |
| Douglas School | Non-Text Books | 0.00 | SLBPSBDKDAENTB | 12,800 | |
| District-wide | Budget Adj | 0.00 | DWC00BDKDWWEBAJ | | 2,324,480 |
| Douglas School | Teacher | 0.50 | GDCPSBDODAESTC5105 | 30,285 | |
| Douglas School | Undiff Employee Bens | 0.00 | DWC00BDODAEEBN | 15,203 | |
| District-wide | Budget Adj | 0.00 | GDC05BDODWWEBAJ | | 45,488 |
| Douglas School | Teacher | 0.60 | ARTPIAMPDAESTC5105 | 36,342 | |
| Douglas School | Teacher | 0.50 | MUSPIAMPDAESTC5105 | 30,285 | |
| Douglas School | Teacher | 0.60 | HPEPIAMPDAESTC5105 | 36,342 | |
| Douglas School | Teacher | 0.20 | SLBPSAMPDAESTC5127 | 12,114 | |
| Douglas School | Undiff Employee Bens | 0.00 | DWC00AMPDAEEBN | 57,772 | |
| Douglas School | Supplies-Consumable | 0.00 | ARTPIAMPDAESUP | 6,400 | |
| District-wide | Budget Adj | 0.00 | DWC00AMPDWWEBAJ | | 179,255 |
| Douglas School | Principal | 1.00 | SAMPAOFCDAESPR5003 | 105,980 | |
| Douglas School | Asst. Principal | 1.00 | SAMPAOFCDAESAP5005 | 82,350 | |
| Douglas School | Clerical | 1.00 | SAMPAOFCDAESCL5858 | 30,030 | |
| Douglas School | Clerical | 2.00 | SAMPAOFCDAESCL5866 | 54,600 | |
| Douglas School | Undiff Employee Bens | 0.00 | DWC00OFCDAAEEBN | 137,026 | |
| District-wide | Budget Adj | 0.00 | DWC00OFCDWWEBAJ | | 409,986 |
| Douglas School | Teacher | 1.00 | MCGPIEENDAESTC5105 | 60,570 | |
| Douglas School | Teacher | 0.50 | SPLPIEENDAESTC5105 | 30,285 | |
| Douglas School | Psychologist | 0.60 | PSYPSEENDAESPS6000 | 42,858 | |
| Douglas School | Social Worker | 0.60 | SSWPSEENDAESSW6018 | 42,558 | |
| Douglas School | Educational Assistant | 0.75 | SPMPIEENDAESA5706 | 19,140 | |
| Douglas School | Undiff Employee Bens | 0.00 | DWC00EENDAEEBN | 98,096 | |
| District-wide | Ex Ed Prog Exp | 0.00 | SPI00EENDWEXED | | 293,507 |
| Webster School | Teacher | 3.00 | MTHHIBDBWBESTC6200 | 181,710 | |
| Webster School | Teacher | 3.00 | MTHMIBDBWBESTC6200 | 181,710 | |
| Webster School | Teacher | 3.00 | ENGHIBDBWBESTC6200 | 181,710 | |
| Webster School | Teacher | 3.00 | ENGMIBDBWBESTC6200 | 181,710 | |
| Webster School | Teacher | 1.00 | SCNHIBDBWBESTC6200 | 60,570 | |
| Webster School | Teacher | 2.00 | SCNMIBDBWBESTC6200 | 121,140 | |
| Webster School | Teacher | 1.00 | SSCHIBDBWBESTC6200 | 60,570 | |
| Webster School | Teacher | 2.00 | SSCMIBDBWBESTC6200 | 121,140 | |
| Webster School | Teacher | 0.40 | ARTHIBDBWBESTC6200 | 24,228 | |
| Webster School | Teacher | 0.50 | MUSHIBDBWBESTC6200 | 30,285 | |
| Webster School | Teacher | 1.00 | HPEHIBDBWBESTC6200 | 60,570 | |
| Webster School | Teacher | 0.40 | HPEMIBDBWBESTC6200 | 24,228 | |
| Webster School | Educational Assistant | 1.50 | GENHIBDBWBESEA5720 | 38,280 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00BDBWBEEBN | 636,461 | |
| Webster School | PT Certificated | 0.00 | GENHIBDBWBEWPT | 25,000 | |
| Webster School | Substitute Teacher | 0.00 | GENHIBDBWBEWST | 4,000 | |
| Webster School | PT Certificated | 0.00 | EXCHSDBWBWBEWPT | 6,000 | |
| Webster School | PT Certificated | 0.00 | OGAHABDBWBWBEWPT | 5,000 | |
| Webster School | Benefits-Other Wages | 0.00 | DWC00BDBWBEBOW | 20,080 | |
| Webster School | Optional Services | 0.00 | GN600BDBWBEOSVTRAN | 7,000 | |
| Webster School | Maintenance Contracts | 0.00 | EQMHABDBWBEMTC | 10,000 | |
| Webster School | Contract Services | 0.00 | GENHIBDBWBECTS | 10,000 | |
| Webster School | Duplicating/Printing | 0.00 | GENHIBDBWBEDUP | 5,000 | |

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| Webster School | Optional Services | 0.00 | GN600BDBWBEOVFEDM | 5,000 | |
| Webster School | Supplies-Consumable | 0.00 | GENHIBDBWBESUP | 26,058 | |
| Webster School | Supplies-Consumable | 0.00 | GENMIBDBWBESUP | 30,000 | |
| Webster School | Supplies-Consumable | 0.00 | BLDHABDBWBESUP | 20,000 | |
| Webster School | Computers | 0.00 | TCCHIBDBWBECPU | 5,000 | |
| Webster School | Computers | 0.00 | TCCMIBDBWBECPU | 5,000 | |
| Webster School | Textbooks | 0.00 | GENHIBDBWBETXB | 4,000 | |
| Webster School | Textbooks | 0.00 | GENMIBDBWBETXB | 4,000 | |
| Webster School | Non-Text Books | 0.00 | SLBHSBDBWBENTB | 5,500 | |
| Webster School | Non-Text Books | 0.00 | SLBMSBDBWBENTB | 7,000 | |
| District-wide | Budget Adj | 0.00 | DWC00BDBDWEBAJ | | 2,107,950 |
| Webster School | Teacher | 1.00 | GDCHSBDOWBESTC6200 | 60,570 | |
| Webster School | Teacher | 1.00 | GDCMSBDOWBESTC6200 | 60,570 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00BDOWBEEBN | 60,085 | |
| District-wide | Budget Adj | 0.00 | GDC0SBDODWEBAJ | | 181,225 |
| Webster School | Teacher | 0.60 | ARTHAMPWBESTC6200 | 36,342 | |
| Webster School | Teacher | 0.50 | MUSMIAMPWBESTC6200 | 30,285 | |
| Webster School | Teacher | 0.60 | HPEMIAMPWBESTC6200 | 36,342 | |
| Webster School | Teacher | 0.20 | SLBHSAMPWBESTC6227 | 12,114 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00AMPWBEEBN | 57,081 | |
| Webster School | Supplies-Consumable | 0.00 | ARTHAMPWBESUP | 3,125 | |
| Webster School | Supplies-Consumable | 0.00 | ARTMIAMPWBESUP | 3,125 | |
| District-wide | Budget Adj | 0.00 | DWC00AMPDWEBAJ | | 178,414 |
| Webster School | Teacher | 6.00 | MCGHIEENWBESTC6200 | 363,420 | |
| Webster School | Teacher | 0.20 | SPLHIEENWBESTC6200 | 12,114 | |
| Webster School | Psychologist | 0.70 | PSYHSEENEBESPS6003 | 50,001 | |
| Webster School | Social Worker | 0.70 | SSWHSEENWBESSW6022 | 49,651 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00EENWBEEBN | 238,543 | |
| District-wide | Ex Ed Prog Exp | 0.00 | SPI00EENDWEXED | | 713,729 |
| Webster School | Teacher | 0.50 | FLGHIWLAWBESTC6200 | 30,285 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00WLAWBEEBN | 15,203 | |
| District-wide | Budget Adj | 0.00 | DWC00WLADWEBAJ | | 45,488 |
| Webster School | Principal | 1.00 | SAMHAOFCWBESPR5019 | 105,980 | |
| Webster School | Asst. Principal | 1.00 | SAMHAOFCWBESAP5026 | 82,350 | |
| Webster School | Clerical | 1.00 | SAMHAOFCWBESCL5879 | 41,000 | |
| Webster School | Clerical | 2.00 | SAMHAOFCWBESCL5787 | 54,600 | |
| Webster School | Undiff Employee Bens | 0.00 | DWC00OFCWBEEBN | 142,533 | |
| District-wide | Budget Adj | 0.00 | DWC00OFCDWEBAJ | | 426,463 |
| Green Bay School | Asst. Principal | -1.00 | SAMLAOFCGBESAP5005 | | 82,350 |
| Green Bay School | Principal | 1.00 | SAMLAOFCGBESPR5000 | 105,980 | |
| Green Bay School | Undiff Employee Bens | 0.00 | DWC00OFCGBEEBN | 11,862 | |
| District-wide | Budget Adj | 0.00 | DWC00OFCDWEBAJ | | 35,492 |
| District-wide | Budget Adj | 0.00 | GDC0SBDODWEBAJ | | 9,822 |
| District-wide | Budget Adj | 0.00 | DWC00AMPDWEBAJ | | 691 |
| District-wide | Budget Adj | 0.00 | DWC00WLADWEBAJ | | 140,092 |
| District-wide | Budget Adj | 0.00 | DWC00OFCDWEBAJ | 150,605 | |
| New School for Youth Empowerment | Teacher | 1.00 | SAMHAOFCLESTC6240 | 65,200 | |
| New School for Youth Empowerment | Undiff Employee Bens | 0.00 | DWC00OFCLEEBN | 32,730 | |
| District-wide | Budget Adj | 0.00 | DWC00OFCDWEBAJ | | 41,831 |
| District-wide | Budget Adj | 0.00 | DWC00BDCDWEBAJ | | 56,099 |
| <i>Webster Douglas School Budget Adjustment</i> | | | | | |
| | | | | 10,460,937 | 10,460,937 |