

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORTS ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

State Authorization to Purchase from Caspers Truck Equipment Milwaukee Inc, for Plow Equipment

The Administration is requesting authorization to utilize a state contract to purchase, from Caspers Truck Equipment Milwaukee Inc, one 14-foot Dump Box, Hoist/Hitch & Tarp, two Plows, Salter, Dump Box and Tarp, one 9-foot Stainless Steel Dump Body. This purchase will be made under the Sourcewell Contract #080818-HPI.

The equipment to be purchased are: one 14 Foot Dump Box, Hoist/Hitch and Tarp at \$61,248.00, two Plows, Salter, Dump Box and Tarp at \$151,869.00 each for a sub-total of \$303,738.00, one Henderson Mark III 9-foot Stainless Steel Dump Body at \$19,210.00. This will be a one-time purchase. Funds expended will not exceed \$384,199.00. These vehicles will replace obsolete fleet vehicles.

Budget Codes:

MTN-0-0-VRP-11-ERVH....(Vehicle Replacement – Construction Fund).....\$364,986.00
STS-0-0-FGR-RC-ERVH.....(Vehicle Replacement – Recreation Fund).....\$19,210.00

Caspers Truck Equipment Milwaukee Inc

HUB PARTICIPATION

RequiredN/A
ProposedN/A
\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract
Student Career Awareness Commitment: 0 HOURS/12-mo contract

State Authorization to Purchase from Ewalds Hartford Ford LLC, for Ford Vehicles

The Administration is requesting authorization to utilize a state contract to purchase, from Ewalds Hartford Ford LLC, six vehicles. This purchase will be made under the State of Wisconsin’s Contract #505ENT-M24-VEHICLES-00.

Six vehicles to be purchased are: Three 2024 Ford Transit Cargo Van T-350 148” Med RF 9950 GVWR RWD at \$51,197.50 for a subtotal of \$153,592.50, one 2024 Ford Transit Cargo Van F4x T-350 HD 148” EL HI RF 9950 GVWR DRW RWD at \$53,777.50, one 2024 Ford Transit cargo Vanu (U8X) T-350 HD 148” EL HI RF 11000 GVWR DRW RWD at \$55,275.00, one 2024 Ford Super Duty F-550 DRW at \$62,325.00. These vehicles will replace obsolete fleet vehicles. This will be a one-time purchase. Funds expended will not exceed \$324,970.00.

Budget Codes:

MTN-0-0-VRP-11-ERVH....(Vehicle Replacement – Construction Fund).....\$207,370.00
STS-0-0-FGR-RC-ERVH.....(Vehicle Replacement – Recreation Fund).....\$117,600.00

Ewalds Hartford Ford LLC

HUB PARTICIPATION

RequiredN/A
ProposedN/A
\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract
Student Career Awareness Commitment: 0 HOURS/12-mo contract

State Authorization to Purchase from Ewald Chevrolet Ford LLC, for Chevrolet Vehicles

The Administration is requesting authorization to utilize a state contract to purchase, from Ewald Chevrolet Ford LLC, one 2025 Chevrolet 7500 XD Diesel Box Truck for use by the Department of Facilities and Maintenance. This purchase will be made under the State Contract #505ENT-M24-Vehicles-00.

The vehicle to be purchased is one 2025 Chevrolet 7500 XD Diesel Box Truck for \$124,826.00. This will be a one-time purchase. This vehicle will replace an obsolete fleet vehicle. Funds expended will not exceed \$124,826.00.

Budget Codes:

MTN-0-0-VRP-11-ERVH....(Vehicle Replacement – Construction Fund).....\$124,826.00

Ewald Chevrolet Ford LLC

HUB PARTICIPATION

RequiredN/A

ProposedN/A

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract

State Authorization to Purchase from Lakeside International Trucks Inc., for International Vehicles

The Administration is requesting authorization to utilize a state contract to purchase, from Lakeside International Trucks Inc., two 2024 International HV507 Cab and Chassis and one 2025 International HV507 Cab and Chassis for use by the Department of Facilities and Maintenance. This purchase will be made under the Sourcwell Contract - #060920-NVS.

The vehicles to be purchased are two 2024 International HV507 Cab and Chassis at \$126,086.00 for a subtotal of \$252,172.00 and one 2025 International HV507 Cab and Chassis at \$137,299.00. These vehicles will replace obsolete fleet vehicles.

This will be a one-time purchase. Funds expended will not exceed \$389,471.00.

Budget Codes:

MTN-0-0-VRP-11-ERVH....(Vehicle Replacement – Construction Fund).....\$389,471.00

Lakeside International Trucks, Inc.

HUB PARTICIPATION

RequiredN/A

ProposedN/A

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract

State

Authorization to Purchase from Miller-Bradford & Risberg Inc., Skid Loader and Trailer

The Administration is requesting authorization to utilize a state contract to purchase, from Miller-Bradford & Risberg Inc., a Skid Loader and Trailer for use by the Department of Facilities and Maintenance. This purchase will be made under the Sourcwell Contract - #011723-CNH.

The equipment to be purchased are one V432 Case SV2808B Skid Loader at \$76,814.96 and one V509T40LP Trailer at \$38,594.60. These will replace obsolete fleet.

This will be a one-time purchase. Funds expended will not exceed \$115,409.56.

Budget Codes:

MTN-0-0-VRP-11-ERVH....(Vehicle Replacement – Construction Fund).....\$115,409.56

Miller-Bradford & Risberg Inc.

HUB PARTICIPATION

RequiredN/A

ProposedN/A

\$ ValueN/A

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS/12-mo contract

Student Career Awareness Commitment: 0 HOURS/12-mo contract