

(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; ACCEPTANCE OF THE REPORT ON REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; ACCEPTANCE OF DONATIONS

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceed \$25,000.

**Contract: C030704
Edgenuity Inc**

On June 30, 2022, the Milwaukee Board of School Directors and Edgenuity Inc entered into Professional Services Contract number C030704 ("Contract"), with a term of August 1, 2022 through July 31, 2023, for instructional services virtual program. On February 21, 2023, a Request to Change Contract (RCC) was approved for additional funds of \$75,000 as more seats were added to the contract during the school year and additional instructional materials (workbooks) were also needed for the increase in students.

Original Contract Amount:	\$3,750,000.00
RCC 2/21/2023	<u>75,000.00</u>
Ending amount:	\$3,825,000.00

**Contract: C029697
Chenhall Nissen, S.C.**

On September 14, 2020, 2022, the Milwaukee Board of School Directors and Chenhall Nissen, S.C. entered into Professional Services Contract number C029697 ("Contract"), with a term of September 18, 2020 through August 31, 2021, for assistance in processing H-1B paperwork for current as well as future H-1B employees. A Request to Change Contract (RCC) was approved on July 15, 2021 to add funds of \$24,999 due to increase in employees with visa needs. On August 10, 2021 to extend the contract for an additional year from September 1, 2021 through August 31, 2022. On May 5, 2022, an (RCC) was approved for additional funds of \$150,000 due to increased recruitment efforts with international teachers. An RCC was approved in July for \$202,000 for additional funds. On August 25, 2022, the Board approved a contract extension in the amount of \$250,000 with a term of 9/1/2022 through 8/31/2023. On February 27, 2023, an RCC was approved to add funds due to increased recruitment efforts with international teachers to ensure no disruption of services.

Original Contract Amount:	\$	49,999.00
RCC 7/15/2021		24,999.00
First Extension		49,999.00
RCC 5/5/2022		150,000.00
RCC 7/2022		202,000.00
Second Extension		250,000.00
RCC 2/27/2023		<u>400,000.00</u>
Ending amount:		\$1,126,997.00

Contract: C031095/B0001532
Robert Half International Inc.

On November 18, 2022, the Milwaukee Board of School Directors and Robert Half International Inc entered into Professional Services Contract number C031095 (“Contract”), with a term of November 28, 2022 through November 27, 2025, for temporary account and human resources staffing personnel. This contract was updated to reflect a blanket contract B0001532 due to more than one department utilizing the services. On February 21, 2023, a Request to Change Contract (RCC) was approved for additional funds of \$350,000 to meet the additional staffing needs in these departments.

Original Contract Amount:	\$ 500,000.00
RCC 2/21/2023	<u>350,000.00</u>
Ending amount:	\$ 850,000.00

Contract: C030904
Boys and Girls Clubs of Greater Milwaukee Inc

On July 28, 2022, the Milwaukee Board of School Directors and Boys & Girls Clubs of Greater Milwaukee Inc entered into Professional Services Contract number C030904 (“Contract”), with a term of August 1, 2022 through June 30, 2023, for Community Learning Center programs at forty-one locations during the 2022-2023 school year. On February 7, 2023, the Department of Public Instruction (DPI) informed MPS that they are allowing Nita M. Lowey 21st Century Community Learning Center (21st CCLC) grantees to carry over unspent funds from 2021-2022 to the current fiscal year. As a result, a Request to Change Contract (RCC) was submitted to amend the contract to reflect this increase.

Original Contract Amount:	\$4,373,500.00
RCC 2/21/2023	<u>340,214.00</u>
Ending amount:	\$4,713,714.00