

Attachment (3) Board and Title I Spring to Fall School Changes

**MILWAUKEE PUBLIC SCHOOLS
BOARD AND TITLE I FUNDS - SPRING TO FALL CHANGES
Fiscal Year Ending June 30, 2018**

1	2	3	4	5	6	7	8
School/Department Name	Enrollment		Benefit Rate Change	School Operations (Board)		Title I	
	Budgeted Enrollment Variance	Fall Enrollment (all students)		May to October School Operations Change	Total School Operations Allocation	Title I Change	Final Title I
A.L.B.A.	6.0	493.0	47,931	36,064	2,436,791	(8,354)	138,600
Accelerated Learning	(3.0)	620.0	48,322	(5,020)	2,601,239	(8,596)	139,804
Alcott	(17.0)	323.0	25,954	(60,624)	1,224,586	(6,024)	99,525
Allen-Field	(33.0)	622.0	53,003	(159,925)	2,520,760	(13,073)	215,008
Alliance	3.0	203.0	14,695	12,979	866,230	(4,076)	66,205
Audubon High	16.0	376.0	25,906	57,029	1,377,983	(7,096)	128,497
Audubon Middle	-	580.0	39,543	48,668	2,096,894	(13,441)	219,874
Auer	1.0	264.0	19,552	4,752	998,163	(5,715)	93,871
Barbee Montessori	6.0	338.0	25,141	39,651	1,316,435	(5,230)	87,115
Barton	4.0	283.0	20,511	15,628	1,062,330	(6,303)	102,927
Bay View	88.0	908.0	61,062	369,421	3,583,694	(17,150)	278,830
Bethune	18.0	564.0	40,718	124,257	2,263,326	(11,338)	185,037
Bradley Tech. & Trade	99.0	899.0	61,066	362,594	3,504,867	(17,333)	282,653
Brown	9.0	322.0	23,375	33,763	1,215,218	(6,225)	104,579
Browning	17.0	290.0	19,424	62,779	1,091,135	(5,299)	87,853
Bruce	20.0	253.0	13,809	73,660	832,531	(4,325)	71,563
Bryant	(25.0)	224.0	18,420	(89,555)	858,813	(4,887)	82,626
Burbank	11.0	649.0	46,455	44,022	2,516,623	(13,880)	226,270
Burdick	(22.0)	629.0	44,606	(79,904)	2,293,131	(4,028)	71,971
Carson	36.0	486.0	29,936	134,384	1,651,090	(8,582)	140,005
Carver	(18.0)	425.0	31,442	(65,376)	1,538,790	(9,920)	164,340
Cass	7.0	407.0	28,217	25,424	1,483,686	(8,927)	148,860
Chinese Language Academy	54.0	505.0	36,220	248,866	2,145,443	(9,039)	155,520
Clarke	(5.0)	296.0	21,899	(17,040)	1,122,105	(6,510)	106,334
Clemens	20.0	295.0	19,917	73,660	1,120,247	(5,831)	96,160
Clement	18.0	463.0	31,958	65,376	1,687,802	(6,692)	108,967
Congress	1.0	739.0	44,916	145,280	2,507,510	(14,087)	230,471
Cooper	10.0	443.0	32,827	36,320	1,604,433	(3,514)	58,071
Craig Montessori	(39.0)	391.0	30,828	(95,010)	1,495,166	(5,728)	93,519
Curtin	8.0	316.0	22,258	30,176	1,187,551	(6,348)	108,053
Doerfler	(62.0)	627.0	54,232	(222,682)	2,481,288	(14,080)	230,477
Douglas	(403.0)	237.0	45,659	(1,463,696)	860,784	235,235	235,235
Eighty-first	(25.0)	325.0	23,456	(78,674)	1,168,083	(6,288)	102,542
Elm	(40.0)	412.0	35,444	(148,839)	1,648,285	(9,097)	151,105
Emerson	(11.0)	256.0	19,331	(38,777)	971,426	(5,314)	88,238
Engleburg	(30.0)	274.0	21,923	(107,690)	1,029,961	(6,348)	104,082
Fairview	(4.0)	639.0	45,594	(14,528)	2,318,777	(4,506)	73,660
Fernwood Montessori	1.0	781.0	57,584	5,906	2,924,960	(815)	20,908
Fifty-third	(52.0)	399.0	31,419	(188,864)	1,451,617	(10,156)	165,738
Forest Home	(40.0)	685.0	52,919	(179,430)	2,547,856	(13,537)	221,782
Franklin	(20.0)	327.0	24,215	(67,888)	1,180,666	(6,886)	118,738
Fratney	(4.0)	434.0	37,175	(10,943)	1,845,129	(8,248)	136,824
French Immersion	11.0	613.0	47,301	43,671	2,433,175	(6,732)	109,746
Gaenslen	(1.0)	761.0	52,058	(3,632)	2,766,764	(16,454)	269,860
Garland	(35.0)	567.0	44,382	(75,503)	2,322,147	(11,482)	187,700
German Immersion	4.0	606.0	49,616	17,232	2,378,936	(785)	12,821
Goodrich	35.0	330.0	21,971	128,065	1,240,335	(5,831)	96,160
Grant	29.0	669.0	49,372	202,252	2,700,804	(13,694)	224,435
Grantosa	5.0	628.0	39,709	18,160	2,277,686	(13,276)	218,021
Green Bay	(223.0)	252.0	34,498	(762,394)	967,108	(9,883)	168,738
Greenfield	43.0	693.0	50,829	163,928	2,793,599	(13,822)	229,097
Groppi	(131.0)	119.0	17,953	-	1,028,461	(1,375)	27,085
Hamilton	(42.0)	1,558.0	115,204	(89,921)	5,815,778	(37,813)	622,730
Hampton	6.0	230.0	16,133	22,882	903,906	(4,707)	78,006
Hartford	20.0	607.0	42,106	72,640	2,205,510	(12,270)	202,552
Hawley	(1.0)	359.0	25,002	(3,627)	1,296,052	(7,548)	124,161
Hawthorne	8.0	313.0	20,294	44,644	1,091,304	(5,335)	89,810
Hayes	(10.0)	610.0	49,923	(16,810)	2,527,685	(12,436)	204,006
Hi-Mount	(8.0)	242.0	18,908	(27,936)	929,031	(5,478)	89,297

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School/Department Name	Enrollment		Benefit Rate Change	School Operations (Board)		Title I	
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Holmes	28.0	308.0	20,199	102,816	1,168,992	(6,179)	103,027
Honey Creek	1.0	403.0	30,029	4,130	1,671,172	(5,645)	103,236
Hopkins Lloyd	(15.0)	275.0	20,698	(53,360)	1,049,233	(5,931)	99,256
Howard Montessori	1.0	281.0	21,121	8,985	1,123,301	(365)	9,387
Humboldt Park	(13.0)	588.0	47,326	(40,905)	2,366,283	(12,519)	205,925
I.D.E.A.L.	(2.0)	323.0	23,627	(7,150)	1,401,105	(7,015)	115,854
Jackson	(17.0)	299.0	21,347	(38,777)	1,047,983	(5,425)	92,120
Kagel	(9.0)	271.0	22,769	(71,362)	1,081,323	(5,423)	89,341
Keefe	22.0	247.0	17,023	81,024	946,826	(4,786)	80,722
Kilbourn	50.0	303.0	15,228	182,470	1,014,156	(3,995)	65,079
King High	(13.0)	1,512.0	105,993	(44,559)	5,556,568	(10,436)	171,111
King Middle	53.0	483.0	30,415	185,727	1,770,887	(9,062)	152,325
King, M. L.	(57.0)	288.0	24,241	(134,655)	1,150,037	(6,832)	113,619
Kluge	(19.0)	297.0	25,653	(66,573)	1,281,352	(5,771)	94,620
LaFollette	35.0	265.0	14,005	139,136	899,026	(4,554)	74,555
Lancaster	12.0	364.0	26,593	45,825	1,420,049	(5,816)	95,775
Languages High*	(6.0)	576.0	85,057	(19,359)	2,182,917	(8,563)	139,512
Languages Middle*	1.0	598.0		3,462	2,070,276		148,075
Lincoln Avenue	(22.0)	503.0	37,152	(97,100)	1,801,122	(9,307)	151,333
Lincoln Center	(46.0)	664.0	54,387	(203,497)	2,481,776	(16,264)	267,631
Longfellow	(42.0)	841.0	65,665	(195,469)	3,265,523	(18,819)	310,443
Lowell	2.0	259.0	21,304	10,915	1,114,094	(5,095)	83,650
MacDowell High*	(24.0)	216.0	56,942	(84,276)	906,656	(11,180)	182,832
MacDowell K-8*	22.0	552.0		85,328	2,062,810		194,012
Madison	89.0	789.0	52,627	429,882	3,036,262	(13,851)	227,088
Manitoba	(7.0)	544.0	40,294	(23,595)	2,055,744	(12,516)	203,545
Maple Tree	(20.0)	280.0	17,121	15,628	934,728	(4,632)	76,081
Maryland Montessori	26.0	451.0	34,201	88,645	1,699,934	(475)	8,009
Meir High*	(1.0)	479.0	87,443	(1,476)	1,829,349	(8,887)	148,591
Meir K-8*	(6.0)	668.0		(20,568)	2,614,401		157,478
Metcalfe	13.0	287.0	19,712	48,336	1,070,834	(5,389)	96,914
Milwaukee High School of Arts	(17.0)	873.0	66,403	(9,583)	3,444,475	(20,283)	329,514
Mitchell	(28.0)	662.0	52,507	(110,783)	2,556,033	(14,184)	233,173
Morgandale	36.0	587.0	40,507	179,008	2,258,388	(12,024)	195,602
Marshall	(82.0)	793.0	60,167	(280,659)	2,840,349	(17,794)	296,180
Marvin Pratt	19.0	277.0	16,356	88,168	963,597	(4,295)	72,779
Morse	(10.0)	310.0	21,719	(32,000)	1,077,351	(6,603)	110,627
Neeskara	5.0	369.0	24,613	18,135	1,321,365	(7,201)	121,660
Ninety-fifth	(200.0)	408.0	27,698	65,286	1,485,177	(4,383)	71,666
North	18.0	374.0	29,585	(87,459)	1,388,881	(7,590)	126,112
Obama S.C.T.E. High*	(26.0)	439.0	50,259	207,765	1,726,006	(12,215)	201,802
Obama S.C.T.E. K-8*	69.0	289.0		5,906	1,075,127		214,017
Parkside	(1.0)	808.0	62,487	(6,156)	3,264,090	(15,277)	253,004
Parkview	(3.0)	423.0	34,153	(105,861)	1,652,147	(9,129)	148,697
Pierce	(30.0)	354.0	29,803	(184,104)	1,319,386	(8,023)	134,499
Project STAY	(71.0)	255.0	19,802	-	1,028,819	(2,173)	45,105
Pulaski	5.0	928.0	69,064	342,332	3,911,264	(16,675)	270,873
Reagan	78.0	1,332.0	89,992	118,149	4,934,742	(8,991)	166,101
Riley	32.0	505.0	40,706	(132,750)	1,975,932	(10,107)	164,586
River Trail	(25.0)	452.0	32,295	4,340	1,673,625	(9,901)	163,164
Riverside	1.0	1,508.0	99,401	109,647	5,345,341	(28,987)	472,733
Rogers	18.0	645.0	50,172	(73,963)	2,518,761	(13,417)	218,702
Roosevelt	(9.0)	382.0	26,466	150,826	1,559,562	(7,773)	128,347
Sherman	42.0	338.0	22,325	141,377	1,262,258	(5,906)	98,085
Siefert	8.0	288.0	17,269	95,422	1,029,042	(4,788)	77,941
Sign Language	(16.0)	555.0	40,400	123,148	2,183,509	(11,310)	184,662
South	32.0	999.0	85,666	(517,044)	3,928,827	(23,434)	384,155
South Alternative^	(101.0)	65.0	7,678	-	407,015	38,500	38,500
Spanish Immersion	(35.0)	697.0	57,443	(239,604)	2,724,158	(6,672)	108,439

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School/Department Name	Enrollment		Benefit Rate Change	School Operations (Board)		Title I	
	Budgeted Enrollment Variance	Fall Enrollment (all students)		May to October School Operations Change	Total School Operations Allocation	Title I Change	Final Title I
Starms Discovery	(64.0)	346.0	24,493	62,864	1,307,839	(7,550)	124,556
Starms EC	17.0	299.0	14,727	160,708	943,334	(1,778)	29,937
Story	44.0	424.0	32,439	59,670	1,728,609	(8,387)	138,574
Stuart	15.0	307.0	23,204	10,203	1,222,042	(6,303)	102,927
Thoreau	2.0	449.0	31,537	(3,632)	1,636,872	(9,549)	155,506
Thurston Woods	(1.0)	448.0	26,027	185,232	1,519,582	(7,654)	128,046
Townsend	48.0	333.0	21,709	124,608	1,245,557	(6,088)	103,895
Transition	34.0	176.0	17,829	-	1,028,437	(1,570)	32,090
Trowbridge	(74.0)	261.0	20,667	(53,360)	994,747	(5,203)	89,916
Victory	(15.0)	554.0	47,003	27,190	2,442,481	(12,004)	195,618
Vieau	(19.0)	733.0	59,492	(6,885)	3,017,000	(15,195)	248,639
Vincent	(4.0)	798.0	56,766	(47,418)	2,932,664	(19,943)	330,980
Vincent Alternative^	(2.0)	52.0	7,678	-	407,015	38,500	38,500
Washington-IT	(48.0)	622.0	49,051	(89,169)	2,463,298	(12,300)	203,322
WCLL High*	(28.0)	296.0	39,180	331,200	1,028,783	(11,512)	188,470
WCLL K-8*	96.0	328.0		(83,536)	1,187,664		199,982
Webster Middle School^	(23.0)	89.0	40,543	(641,700)	307,050	(13,657)	(13,657)
Webster	(186.0)	-		(1,159,200)	-		-
Wedgewood Park	(350.0)	910.0	66,026	15,789	3,440,834	(18,933)	309,181
Westside	(10.0)	284.0	19,471	(46,031)	982,335	(7,008)	117,051
Whitman	(16.0)	414.0	32,262	(98,064)	1,509,892	(7,845)	133,183
Whittier	(27.0)	219.0	17,626	38,290	968,792	(1,704)	28,037
Zablocki	9.0	379.0	32,675	(214,671)	1,452,375	(8,426)	140,131
Traditional & Instrumentality Charter Schools	(60.0)	67,009.0	5,017,634	(2,538,896)	257,008,833	(885,988)	20,813,417

Key:

- Column 1 School name
- Column 2 Change in enrollment for students in grades K4 - 12
- Column 3 Total head count at school (including K3)
- Column 4 Cost school absorbed with benefit rate increase
- Column 5 Change in total school allocation (Board funds) from spring to fall
- Column 6 Total allocation by school for Board funds
- Column 7 Change in Title I allocation from spring to fall for per pupil decrease and benefit rate increase
- Column 8 Final Title I allocation after adjustments for per pupil reduction and benefit rate change

^ Schools with Title I increase is due to allocations for schools not finalized in spring

* Certain adjustments for bi-level schools are combined in one line as they are not assigned to a specific grade band