







**FY19 NON-INSTRUMENTALITY CHARTER SCHOOL BUDGET**  
**Appendix F** - Original Budget Form - 7/1/18 thru 6/30/19

**FY19 NON-INSTRUMENTALITY CHARTER SCHOOL**  
**Appendix G** - Revised Budget & Semi-annual Report Form - 7/1/18 thru 6/30/19

<b>School Name</b>	Kathryn T Daniels	<b>Date Submitted</b>	4/11/2018
<b>Contact Person</b>	Johnny L Thomas	<b>E-mail Address</b>	jthomas@ycprep.com
<b>Phone Number</b>	414-466-1800x5159		

Items highlighted in yellow are calculated by a formula	FTE's - Original Budget	230.00	<<< sometimes not the same as the contracted FTE's
	WI Estimated FTE Allocation	8,612.00	
	Other Allocated Funds Per FTE		
	FTE's x Alloc \$'s =	1,980,760	<<< Col D Total
	Special Education - Reimbursable @ 20%	41,052	<<< Col G Total (will be calculated once Col B is completed)
<b>Total Funding From MPS</b>	<b>2,021,812</b>	<b>&lt;&lt;&lt; Col I Total</b>	

A	B	C	D	E	G	I	K	M	O	Q	S	T	V	X	Z
Description	MPS FY19 Eligible Spec Ed	MPS + Other Sources	MPS FY19 Contract Funding	%	FY19 Reimbursable - state defined - Spec Ed costs	MPS FY19 Total Original Budget (D+G)	Other Sources FY19 Budget	Total MPS & Other Sources FY19 Budget (I+K)	MPS Approved Carryover from FY18	MPS FY19 Allocation Per Pupil or FTE Count Changes	MPS FY19 Other Revisions	FY19 Reimbursable - state defined - Spec Ed costs @ 20%	MPS FY19 Revised Budget (I+O+Q+S+T)	MPS FY19 Actual Expenses 7/1/17 - 12/31/18	MPS FY19 Available Balance (V-X)
<b>Total Instruction</b>		18.10	919,004	46.9%	41,053	960,057	0	960,057	0	0	0	0	960,057	0	960,057

FTE's - Average or Revised		<<< Col D + Col Q Totals
WI FTE Allocation	8,612.00	<<< Col O Total
Other Allocated Funds Per FTE		<<< Col S Total
FTE's x Alloc \$'s =	0	<<< Col G + Col T Total
Approved FY18 Carryover		<<< Col V Total
Other Revisions		
Special Education - Reimbursable @ 20%	41,052	
<b>Total Funding From MPS</b>	<b>41,052</b>	







