

Proposed Amendment to the FY22 Proposed Budget

Amendment #	14
Sponsor:	Director Taylor
Telephone:	
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Date:	5/21/21

Intent (required):

The intent is to reallocate nutrition funding in order to provide the following:

- A fresh fruit and vegetable option every day in all schools; and
- A full salad option for half the high school population every day

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-178-188	BKF-0-0-BKF-XX-EFOD Fresh fruit and vegetable option every day and a full salad option for half the high school population every day.	0.00	\$2,000,000	0.00	\$0
3C-183	BKF-0-0-BKF-XX-EFOD	0.00	\$0	0.00	\$2,000,000
	Total	0.00	\$2,000,000	0.00	\$2,000,000

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The Administration does not feel a budget amendment is necessary for this item. The proposed reallocation of funds in this amendment are already included in Department of Nutrition Services food cost budget line.

Prior to COVID-19 pandemic, Department of Nutrition Services offered:

- Breakfast in the classroom (BIC) model, fresh fruit 2x / week at the approximately 91 schools that participate in BIC,
- Traditional breakfast provided a fresh fruit bowl option 2-3 times / week,
- Lunch menus offered either a fresh fruit or vegetable each day; and
- High schools had lunch options of hot lunch, alternate hot lunch item, salads, and wraps and sub sandwiches

In addition, approximately 80 schools will receive fresh fruit snacks twice a week through a fresh fruit and vegetable grant funding totaling more than \$1 million. Department of Nutrition Services is further planning to expand the fresh fruit and vegetable offering in our breakfast programs.

The Department of Nutrition Services strongly believes in offering fresh fruits and vegetables to our students and is constantly working on ways to increase the frequency of these offerings. There are several factors that affect how much the offering of fresh fruit and vegetables can be increased.

Factors that will prevent the District from providing fresh fruits and vegetables and full salad options during FY22 are:

- Health and safety risks due to COVID-19,
- Refrigeration storage and capacity at schools,
- Staffing shortage – there are approximately 200 staff vacancies at this time; and
- Excessive food inventory due to COVID-19

The Department of Nutrition Services intends to go back to pre COVID-19 offerings as soon as circumstances permit and will continue the efforts to provide fresh fruits and vegetables and full salad options as included in this amendment.