(ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

This item initiated by the Administration.

ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board approve the following professional services contracts:

RFP 1040 Authorization to Enter into Contracts with Curriculum Associate, LLC and Imagination Stations, Inc. dba Istation for Tier 2 and Tier 3 Interventions

The Administration is requesting authorization to enter into a contract with Curriculum Associates, LLC and Imagination Station, Inc. dba Istation for computer-based interventions as Tier 2 and Tier 3 academic supports to meet requirements of Response to Intervention (Rtl). The purchase of this software meets the district's need for the Every Student Succeeds Act (ESSA) for evidence and/or research-based interventions, to align with Wisconsin Department of Public Instruction's (DPI) vision for Rtl, and to support DPI special education corrective action compliance. The software allows students, families, teachers, school administrators, and district administrators to monitor individual student and school use and progress within the software. Interventions are based online and are available for students to access during the school's identified intervention time, as well as at home, in after school programs, or other settings.

The interventions are all research-based interventions, used by a variety of school districts across the country, in a wide range of settings in kindergarten through 12th grade. The interventions provide additional support to identify students performing below target in the area of math and reading in kindergarten through 12th grade. Use of the intervention with individualized instruction and activities for students based on their individual needs will provide additional support to close academic achievement gaps.

Contractors were chosen pursuant to RFP 1040, which closed on March 8, 2021. The original contract had a term of July 1, 2021 through June 30, 2022 with the option of two additional one-year terms if certain performance metrics were met. The contracts will run from July 1, 2023 through June 30, 2024, using the second and final one-year option to extend.

Curriculum Associates, LLC. will provide online licenses as one option for both English and Spanish speaking students in Tier 2 math and reading interventions, in grades K5-9 at all schools. The total cost of this portion for these online services will not exceed \$600,000.00.

Curriculum Associates, LLC will also provide ongoing professional development sessions and onsite support partner, which will provide school-based support in the effective delivery and monitoring of online and teacher led interventions. The total cost of this portion will not exceed \$175,000.00.

In addition, Curriculum Associates, LLC will also provide teacher-led intervention for schools identified through the Every Student Succeeds Act as Comprehensive Support and Improvement (CSI), Targeted Support and Improvement (TSI) and Additional Targeted Support and Improvement (ATSI). The portion will not exceed \$574,940.00.

The total cost of this contract to Curriculum Associates, LLC will not exceed \$1,349,940.00.

A contract not to exceed \$96,950.00, will be issued to Imagination Station, Inc. dba Istation. This contract will provide online intervention licenses for students, professional learning and webinars for adults, including one webinar for parents for kindergarten-8 grade Spanish speaking students in the area of reading at selected schools.

Budget Code: OSC-0-S-1T4-RH-ECTS......\$871,950.00 SDV-0-S-TV4-RH-ECTS\$574,940.00

Contractor	Amount	
Curriculum Associates, LLC	\$1,349,940.00	
Imagination Station, Inc. dba Istation	\$ 96,950.00	

Curriculum Associates, LLC PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	No
Total # of Employees	1,668
Total # of Minorities	
Total # of Women	1168

HUB PARTICIPATION

Required	NA
Proposed	NA
\$ Value	

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS Student Career Awareness Commitment: 20 HOURS

Imagination Station, Inc. dba Istation PRIME CONTRACTOR INFORMATION

I KIME CONTINACTOR IN CRIMATION		
Certified HUB Vendor?	No	
Total # of Employees	287	
Total # of Minorities		
Total # of Women	146	

HUB PARTICIPATION

Required	NA
Proposed	NA
\$ Value	NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS Student Career Awareness Commitment: 20 HOURS

RFP 1043 Authorization to Extend a Contract with Playworks Education Energized for Recess Support Services and Professional Development

The Administration is requesting authorization to extend a blanket contract (B0001468) with Playworks Education Energized ("Playworks") for recess support and professional development services. Under the contract, Playworks will be used for the operation and coordination of recess support services targeting K-8th grade for schools in the district that make the decision to order the services.

The recess support services will consist of two components. Component B is full-time program staff providing recess support and training splitting on-site time between four school locations (ratio of 1:4 staff to schools). Component C is professional development on an

hourly basis to schools not participating in Component B. Playworks will report to the Department of Curriculum and Instruction program outputs and deliverables twice during each contract year (by March 1st and June 30th).

Contractor was chosen pursuant to RFP 1043, which closed on May 18, 2021. The original contract provided for two one-year options to extend if certain performance objectives were met.

This second contract extension will run from August 1, 2023 through July 31, 2024, ("Year 3"). The total cost of the contract in Year 3 will not exceed \$525,000.

Budget Code:

000-0-0-000-BL-ECTS.......(Budget code varies by location)......\$532,140

<u>Playworks Education Energized</u> PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?	No
Total # of Employees668	3
Total # of Minorities 417	
Total # of Women 414	
HUB PARTICIPATION	
Doguirod	50/2

STUDENT ENGAGEMENT (Hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS

Student Career Awareness Commitment: 10 HOURS

RFP 1048 Authorization to Extend a Contract with The Stepping Stones Group LLC for Physical and Occupational Therapy Services

The Administration is requesting authorization to extend a contract with The Stepping Stones Group LLC for Physical and Occupational Therapy Services. This contractor will be used to deliver: evaluation, development of IEPs with meaningful and measurable goals, development of intervention plans, direct and indirect therapeutic interventions, attendance at IEP-team meetings, consultation with staff members, and all related documentation.

In a typical school year, 2-3 leave coverages of 12 weeks or more occur. OTs and/or PTs provided through this RFP may be engaged for a period of weeks up to an entire school year; assignments may be short-term such as those vacancies created by leaves, and district enrollment fluctuations.

Contractor was chosen pursuant to RFP 1048, which closed on May 7, 2021. The contract extension will run from July 1, 2023 through July 31, 2024.

The total cost of the contract extension will not exceed \$100,000.

Budget Code:

OTS-0-S-9G3-DE-ECTS.....\$100,000

The Stepping Stones Group LLC PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?	No
Total # of Employees	
Total # of Minorities	
Total # of Women	1.248

HUB PARTICIPATION

 Required
 .5%

 Proposed
 .5%

 \$ Value
 .TBD

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS Student Career Awareness Commitment: 10 HOURS

RFP 1065 Authorization to Contract with Proximity Learning Inc. for Credit Acceleration and Academic Support/Tutoring Services

The Administration is requesting authorization to enter into a contract with Proximity Learning Inc for Credit Acceleration services and academic support/tutoring services. This contractor will be used to deliver the acceleration activities for students in grades 9 through 12 and the academic support/tutoring activities for students K5 through 12.

In order to increase academic access to a variety of courses, Proximity Learning will provide online credit acceleration options with licensed teachers for students in need of credit bearing graduation requirements. This will provide access to students struggling to meet these requirements. To address academic deficits Proximity will provide virtual academic support through tutoring services and small group instruction in the area of reading for students in need of additional support.

Contractor was chosen pursuant to RFP 1065, which closed on January 21, 2022. The original contract ran from June 1, 2022, through May 31, 2023, (the "Initial Term"), with two additional one-year options to extend if certain performance metrics incorporated into the contract are met.

This contract ("Year 2") will have a term of June 1, 2023 through May 31, 2024 and will not exceed \$375,000.00.

Budget Code:

DTI-0-S-8F3-EO-ECTS.....\$375,000.00

Proximity Learning Inc.

PRIME CONTRACTOR INFORMATION

HUB PARTICIPATION

 Required
 NA

 Proposed
 NA

 \$ Value
 NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 300 HOURS Student Career Awareness Commitment: 10 HOURS

RFP 1093 Authorization to Contract with Childrens Hospital of Wisconsin, Inc. for Licensed Athletic Training and Skinfold Testing Services

The Administration is requesting authorization to enter into a contract with Childrens Hospital of Wisconsin, Inc. for licensed athletic training (LAT) and skinfold testing services. This contractor will be used to deliver LATs for MPS High School soccer, basketball, wrestling, cross country, golf, cheerleading, football, and track and field meets.

Licensed athletic training and skinfold services are needed to evaluate and treat injuries sustained by MPS student-athletes during MPS sponsored athletic events and practices, application of first aid (with MPS district purchased supplies) and recommendations for rehabilitation exercise or physical therapy for minor injuries. LATs will also keep accurate records of all athletic injuries to coordinate postgame follow up care with student-athletes, parents, coaches and family physician in accordance with best practices as recommended by the Athletic training industry for future injury prevention including, but not limited to concussion testing, hydration, heat advisory/acclimatization requirements set forth by the MPS, NATA, and WIAA medical mandates.

Contractor was chosen pursuant to RFP 1093, which closed on November 18, 2022. The contract will run from July 1, 2023 through June 30, 2026. The total cost of the contract will not exceed \$322,500.

Budget Code:

ATH-0-0-IAT-DW-ECTS... (Recreation – Contracted Services)\$322,500 \$107,500 (annually)

Year 2 and 3 budget codes will be encumbered on or prior to anniversary dates of contract.

Childrens Hospital of Wisconsin, Inc. PRIME CONTRACTOR INFORMATION

Certified HUB Contractor?	NO
Total # of Employees	6,081
Total # of Minorities	1,355
Total # of Women	5,315
HUB PARTICIPATION	
Required	0
Proposed	NA
\$ Value	NA

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: sliding scale per table below Student Career Awareness Commitment: sliding scale per table below

Expenditure Range	Student Employment	Career Education
\$0 - \$49,999	0	0
\$50,000 - \$74,999	100	10
\$75,000 - \$199,999	200	10
\$200,000 - \$399,999	300	10
\$400,000 - \$599,999	400	10
\$600,000 - \$799,999	600	10
\$800,000 - \$999,999	800	10
\$1,000,000 <	900	30

RFP 1095 Authorization to Enter a Contract with Mackesey and Associates, LLC for MPS Kitchen Consultant Services

The Administration is requesting authorization to enter a contract with Mackesey and Associates, LLC for food service kitchen consulting services. The vendor will provide an inventory of all current kitchen equipment in each school kitchen and will identify those pieces of equipment that need immediate replacement to improve the functionality of each kitchen. With the assistance of the vendor, kitchen equipment will be standardized for uniform performance. Vendor will assist in compiling equipment needs and equipment

specifications for the development of an equipment RFP. At the same time models of food delivery will be reviewed for the most effective system and efficient model to meet the district's need. Equipment recommended will be labor saving and energy efficient. Vendor will assist the district in the receipt and placement of new equipment purchased through the equipment RFP.

Phase two will include developing a 5–10-year district-wide kitchen equipment replacement plan for future budgeting purposes.

Contractor was chosen pursuant to RFP 1095, which closed on April 11, 2023. The original contract provides for two one-year options to extend if certain performance objectives are met.

This initial contract will run from June 1, 2023 through May 31, 2024. The total cost of the contract in the initial term will not exceed \$264,000.00.

Budget Code:

LNC-0-0-LNH-DW-ECTS......(Contracted Service - Lunch)......\$264,000.00

Mackesey and Associates, LLC HUB PARTICIPATION

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 100 HOURS Student Career Awareness Commitment: 10 HOURS

RFP 1075 Authorization to Contract with Three Vendors for 21st Century Community Learning Centers and Safe Places

The Administration is requesting authorization to enter into contracts with three community-based organizations to provide comprehensive summer learning programs at thirty-four (34), 21st Century Community Learning Centers (CLCs) and Safe Place locations. Contractors will facilitate academic and recreation enrichment programming to youth throughout the city of Milwaukee.

Summer programs provide youth with academic supports, engaging recreation enrichment activities, and nutritious meals during the summer months. Dependent on the respective program times, a combination of breakfast, lunch, and dinner will be offered at all locations.

Upon Board approval, the Administration may enter into contracts with three community-based organizations to provide 21st Century Community Learning Center and Safe Place programs at thirty-four (34) locations. Implementation of programs is contingent upon State of Wisconsin Legislative orders, community need, community-based partner capacity, and building modification projects.

Contractors were chosen pursuant to RFP 1075, which closed on August 8, 2022.

The Administration recommends contracts run from June 1, 2023 through August 31, 2023. Actual program locations, start and end dates may vary. The total amount of the contracts will not exceed \$1,477,500, and will be distributed amongst the CLCs as follows:

Boys and Girls Club of Greater Milwaukee	\$1,187,500
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Children's Outing Association	\$ 230,000
Milwaukee Christian Center	\$ 60,000

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CSV-0-0-CNR-XX-ECTS(Extension Fund - Contracted Services)\$1	,350,000
PRC-0-S-9W3-XX-ECTs(ESSER III)\$	37,500
000-0-0-W2C-XX-ECTS(Wisconsin Shares)\$	90,000

Boys and Girls Club of Greater Milwaukee

HUB PARTICIPATION

Required	 10%
Proposed	 .N/A%
\$ Value	 . N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 10 HOURS

Children's Outing Association

HUB PARTICIPATION

Required	10%
Proposed	N/A%
\$ \/alue	NI/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 10 HOURS

Milwaukee Christian Center

HUB PARTICIPATION

Required		10%
Proposed	l	.N/A%
\$ Value		N/A

STUDENT ENGAGEMENT (hours per 12-month contract)

Paid Student Employment Hour Commitment: 0 HOURS Student Career Awareness Commitment: 10 HOURS