

Proposed Amendment to the FY24 Budget

Amendment #	06
Sponsor:	Directors Zombor and Herndon
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	10/16/23

Intent (required):

To create an Agriculture Farm Assistant II position to assist with year-round farm operations including livestock management, potential crop production, forestry management, outreach activities, and other agriculture practices related to Vincent High School of Agricultural Sciences educational programming.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
	Salary	1	\$64,330		
	Benefits		\$32,808		
	Supplemental School Support			0	\$97,138
	Total		\$97,138		\$97,138

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The Administration supports the creation of an Agriculture Farm Assistant II position to assist with year-round farm operations at Vincent High School to enhance the agricultural operations and educational program.