

(ATTACHMENT 1) ACTION ON A REQUEST TO APPROVE THE TIMETABLE FOR THE FISCAL YEAR 2025-26 PROPOSED BUDGET (FY26)

Fiscal Year 2025-2026 Proposed Budget Timetable		
Date(s)	Action	Responsibility
May 2, 2025	Superintendent’s FY26 Proposed Budget released.	Administration
May 6, 2025*	Strategic Planning and Budget Committee meets on the Superintendent’s FY26 Proposed Budget and hears public testimony.	Board and Administration
May 7, 2025*	Proposed budget and public hearing notice published in newspaper, parent companion guide and budget overview presentation released.	Administration and Board Governance
May 9, 2025*	Board members submit proposed amendments to the Office of Board Governance by noon; amendments to administration by end of day.	Board and Board Governance
May 13, 2025*	Administration submits proposed amendment analysis to the Office of Board Governance by the end of the day.	Administration
May 13, 2025*	Statutory public hearing on the Superintendent’s FY26 Proposed Biennial Budget.	Board and Administration
May 15, 2025*	Strategic Planning and Budget Committee reviews the FY26 Proposed Budget, hears public testimony, and takes possible action on proposed amendments and proposed budget.	Board
May 19, 2025*	Board members submit proposed amendments to the Office of Board Governance by noon; amendments to administration by end of day.	Board and Board Governance
May 23, 2025*	Administration submits proposed amendment analysis to the Office of Board Governance by noon.	Administration
May 27, 2025*	Strategic Planning and Budget Committee reviews the FY26 Proposed Budget, hears public testimony, and takes possible action on proposed amendments and proposed budget.	Board

Fiscal Year 2025-2026 Proposed Budget Timetable

Date(s)	Action	Responsibility
May 29, 2025*	Board meeting to consider and to take possible action on the Superintendent's FY26 Proposed Budget.	Board Administration
No later than June 27, 2025	Board Clerk transmits FY26 Adopted Budget to the Milwaukee Common Council.	Board Governance
October 28, 2025*	Board meeting to consider and take action on the amended adopted budget recommendations for FY26.	Board and Administration
No later than October 30, 2025	Board Clerk sends FY26 Amended Adopted Budget to the Milwaukee Common Council.	Board Governance

*Date subject to change by the Milwaukee Board of School Directors.