

BU605
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 611 - 042

Account Number	Nature of Expenditure	FA	WB		FA Budget		Past Expenditures	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
ART-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00			2,835	1,894	
ENG-H-I-BDS-A4-ESTC5105	TEACHER - ENGLISH	0.00	2.00	158,838				
ENG-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - ENGLISH	2.00	0.00		153,270	202,175	155,195	
MTH-H-I-BDS-A4-ESTC5105	TEACHER - MATH	0.00	1.50	119,129				
MTH-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - MATH	1.50	0.00		114,953	64,244	64,243	
SCN-H-I-BDS-A4-ESTC5105	TEACHER - SCIENCE	0.00	1.00	79,419				
SCN-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	0.00		76,635	67,697	69,696	
SSC-H-I-BDS-A4-ESTC5105	TEACHER - SOCIAL SC	0.00	1.00	79,419				
SSC-H-I-BDS-A4-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	0.00		76,635	55,611	54,777	
SSW-H-S-BDS-A4-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.50	45,504				
SSW-H-S-BDS-A4-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.00		43,569	39,228	33,238	
PSY-H-S-BDS-A4-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.20	19,046				
PSY-H-S-BDS-A4-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.20	0.00		18,238	13,120	13,197	
GEN-H-I-BDS-A4-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			18,925		
CBB-0-0-BDS-A4-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				71,589	
Total	Position Salaries	6.20	6.20	501,355	483,300	463,835	463,835	
Position Benefits								
DWC-0-0-BDS-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	270,731	246,484	241,194	248,058	
Total	Position Benefits	0.00	0.00	270,731	246,484	241,194	248,058	
Other Wages								
GEN-H-I-BDS-A4-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	2,515	1,515	1,515		
Total	Other Wages	0.00	0.00	2,515	1,515	1,515		
Other Benefits								
DWC-0-0-BDS-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,358	773	788		
Total	Other Benefits	0.00	0.00	1,358	773	788		
Purchased Services								
GEN-0-S-BDS-A4-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00				6	
GEN-0-S-BDS-A4-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	377			1,267	
GEN-H-I-BDS-A4-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	2,750	2,000	2,000		
GEN-H-I-BDS-A4-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				588	
GN6-0-0-BDS-A4-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				214	
GN6-0-0-BDS-A4-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	5,100	19,600	14,500	14,500	
GN6-0-0-BDS-A4-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				62	
GN6-0-A-BDS-A4-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	3,340	3,340	3,340	6,416	
SAM-0-A-BDS-A4-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000	1,063	
EQM-0-0-BDS-A4-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	13,241	13,241	8,000	6,991	
Total	Purchased Services	0.00	0.00	25,808	39,181	28,840	31,111	
Supplies/Supply Backorders								
GEN-H-I-BDS-A4-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	53,603	40,137	108,928	14,464	
BLD-0-A-BDS-A4-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	4,000	4,000	4,000	3,276	
SLB-H-S-BDS-A4-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	3,875	2,720	2,720	(188)	
Total	Supplies/Supply Backorders	0.00	0.00	61,478	46,857	115,648	17,552	
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
GN6-0-0-BDS-A4-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	48,062				
GN6-0-0-BDS-A4-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00	(48,062)				
Total	Other Objects	0.00	0.00					
Total	BDS-CHARTER SCHOOLS	6.20	6.20	863,245	818,110	851,820	760,557	

BU605
 BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
 Requested Budget

Requested: 02/26/2025
 Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 613 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Purchased Services								
GN6-0-0-BDC-A4-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00			170,374		
Total	Purchased Services	0.00	0.00			170,374		
Total	BDC-SUPPLEMENTAL SCH SUPPORT	0.00	0.00			170,374		

BU605
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 625 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
GDC-H-S-BDO-A4-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.50	38,318				
GDC-H-S-BDO-A4-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.50	0.00		38,318	35,491	41,159	
Total	Position Salaries	0.50	0.50	38,318	38,318	35,491	41,159	
Position Benefits								
DWC-0-0-BDO-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	20,692	19,542	18,455	22,011	
Total	Position Benefits	0.00	0.00	20,692	19,542	18,455	22,011	
Total	BDO-CENT SCHOOL COUNSELORS	0.50	0.50	59,010	57,860	53,946	63,170	

BU605
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 626 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past		
		2024	2025	Pos.	Amount	2024	2023	2023	2022
Other Wages									
GEN-0-I-BDL-A4-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					53,483	
Total	Other Wages	0.00	0.00					53,483	
Other Benefits									
DWC-0-0-BDL-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					28,602	
Total	Other Benefits	0.00	0.00					28,602	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00					82,086	

BU605
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 627 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025		Budget		Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
ART-H-I-AMP-A4-ESTC5105	TEACHER - ART	0.00	0.20	15,884				
ART-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - ART	0.50	0.00		38,318	35,490	37,057	
MUS-H-I-AMP-A4-ESTC5105	TEACHER - MUSIC	0.00	0.20	15,884				
MUS-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.20	0.00		15,327	14,196	14,792	
HPE-H-I-AMP-A4-ESTC5105	TEACHER - HEALTH/PE	0.00	0.20	15,884				
HPE-H-I-AMP-A4-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	0.00				1,263	
SLB-H-S-AMP-A4-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.20	16,394				
SLB-H-S-AMP-A4-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.20	0.00		15,543	15,058		
Total	Position Salaries	0.90	0.80	64,046	69,188	64,744	53,113	
Position Benefits								
DWC-0-0-AMP-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	24,892	35,286	33,667	28,404	
Total	Position Benefits	0.00	0.00	24,892	35,286	33,667	28,404	
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Supplies/Supply Backorders								
ART-H-I-AMP-A4-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	2,558	1,440	680	234	
Total	Supplies/Supply Backorders	0.00	0.00	2,558	1,440	680	234	
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	0.90	0.80	91,496	105,914	99,091	81,752	

BU605
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 630 - 042

Account Number	Nature of Expenditure	FA	WB		FA Budget		Past Expenditures	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
SPL-H-I-EEN-A4-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.00	0.10	7,941				
SPL-H-I-EEN-A4-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.20	0.00		15,327	3,548		
MCG-H-I-EEN-A4-ESTC5105	TEACHER - MULTICATEG	0.00	2.00	158,838				
MCG-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	2.00	0.00		153,270	141,962	154,292	
MCC-H-I-EEN-A4-ESTC5105	TEACHER - MULTICTG COMPR	0.00	2.00	158,838				
MCC-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	2.00	0.00		153,270	141,962	142,868	
SST-H-I-EEN-A4-ESTC5105	TEACHER - SP ED SPC	0.00	0.20	15,884				
SST-H-I-EEN-A4-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	0.20	0.00		15,327	14,196		
SSW-H-S-EEN-A4-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.50	45,504				
SSW-H-S-EEN-A4-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.00		43,569	39,680	37,714	
PSY-H-S-EEN-A4-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.40	38,091				
PSY-H-S-EEN-A4-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.40	0.00		36,476	33,411	26,395	
SPR-H-I-EEN-A4-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	0.00	2.25	80,728				
SPR-H-I-EEN-A4-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	2.25	0.00		76,964	37,850		
SPR-H-I-EEN-A4-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	0.00	0.00				23,876	
Total	Position Salaries	7.55	7.45	505,824	494,203	412,609	385,147	
Position Benefits								
DWC-0-0-EEN-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	265,882	252,043	214,557	205,976	
Total	Position Benefits	0.00	0.00	265,882	252,043	214,557	205,976	
Other Wages								
MCG-0-I-EEN-A4-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00				1,500	
Total	Other Wages	0.00	0.00				1,500	
Other Benefits								
DWC-0-0-EEN-A4-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				802	
Total	Other Benefits	0.00	0.00				802	
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	EEN-SCHOOL SPECIAL EDUCATION	7.55	7.45	771,706	746,246	627,167	593,426	

BU605
WLA-WORLD LANGUAGES

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 631 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
FLG-H-I-WLA-A4-ESTC5105	TEACHER - WORLD LANG	0.00	1.00	79,419				
FLG-H-I-WLA-A4-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	1.00	0.00		76,635	70,981	59,520	
Total	Position Salaries	1.00	1.00	79,419	76,635	70,981	59,520	
Position Benefits								
DWC-0-0-WLA-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	42,886	39,084	36,910	31,831	
Total	Position Benefits	0.00	0.00	42,886	39,084	36,910	31,831	
Total	WLA-WORLD LANGUAGES	1.00	1.00	122,305	115,719	107,891	91,351	

BU605
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 652 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
SAM-H-A-OFC-A4-ESAP5025	ASST PRIN III - HS TRAD (12C) - SCH ADMIN	0.00	1.00	104,656				
SAM-H-A-OFC-A4-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	0.00		100,699	92,443	107,474	
SAM-H-A-OFC-A4-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	0.00	1.00	41,283				
SAM-H-A-OFC-A4-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	1.00	0.00		39,110	37,573	32,457	
Total	Position Salaries	2.00	2.00	145,939	139,809	130,016	139,932	
Position Benefits								
DWC-0-0-OFC-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	75,489	71,303	67,608	74,835	
Total	Position Benefits	0.00	0.00	75,489	71,303	67,608	74,835	
Purchased Services								
SAM-H-A-OFC-A4-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				1,206	
Total	Purchased Services	0.00	0.00				1,206	
Total	OFC-SCHOOL OFFICE STAFF	2.00	2.00	221,428	211,112	197,624	215,974	

BU605
 PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
 Requested Budget

Requested: 02/26/2025
 Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 685 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
GDC-H-S-PSS-A4-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.50	39,710				
GDC-H-S-PSS-A4-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.50	0.00		38,318	32,294	41,159	
Total	Position Salaries	0.50	0.50	39,710	38,318	32,294	41,159	
Position Benefits								
DWC-0-0-PSS-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	21,443	19,542	16,793	22,011	
Total	Position Benefits	0.00	0.00	21,443	19,542	16,793	22,011	
Total	PSS-PROFESSIONAL SUPPORT STAFF	0.50	0.50	61,153	57,860	49,087	63,170	

BU605
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget

Requested: 02/26/2025
Budget Version: WB

A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 686 - 042

Account Number	Nature of Expenditure	FA	WB		FA Budget		Past Expenditures	
		2024	2025	2025	2024	2023	2023	2022
		Pos.	Pos.	Amount				
Position Salaries								
MUS-H-I-LAM-A4-ESTC5105	TEACHER - MUSIC	0.00	0.30	23,826				
MUS-H-I-LAM-A4-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.30	0.00		22,991	17,788	20,656	
HPE-H-I-LAM-A4-ESTC5105	TEACHER - HEALTH/PE	0.00	0.60	47,651				
HPE-H-I-LAM-A4-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.00		38,318	35,491	35,162	
Total	Position Salaries	0.80	0.90	71,477	61,309	53,279	55,818	
Position Benefits								
DWC-0-0-LAM-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	37,073	31,268	27,706	29,851	
Total	Position Benefits	0.00	0.00	37,073	31,268	27,706	29,851	
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	0.80	0.90	108,550	92,577	80,985	85,670	

BU605
AID-SUPPLEMENTAL HOURS-AIDES

Milwaukee Public Schools
Requested Budget

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A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 698 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025		Budget		Expenditures	
		Pos.	Pos.	Amount	2024	2023	2023	2022
Position Salaries								
GEN-H-I-AID-A4-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.25	8,970				
GEN-H-I-AID-A4-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00			6,308	7,958	
DWC-0-0-AID-A4-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(1,650)	
Total	Position Salaries	0.00	0.25	8,970		6,308	6,308	
Position Benefits								
DWC-0-0-AID-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,844		3,280	4,256	
Total	Position Benefits	0.00	0.00	4,844		3,280	4,256	
Total	AID-SUPPLEMENTAL HOURS-AIDES	0.00	0.25	13,814		9,588	10,564	

BU605
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

Requested Budget

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A4-ALLIANCE SCHOOL

For 2025

Time 08:49:04

110 - 866 - 042

Account Number	Nature of Expenditure	FA	WB		FA		Past	
		2024	2025	Amount	2024	2023	2023	2022
		Pos.	Pos.					
Position Salaries								
BLD-0-B-BLO-A4-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00					42,263
BLD-0-B-BLO-A4-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					(755)
Total	Position Salaries	0.00	0.00					41,507
Position Benefits								
DWC-0-0-BLO-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					22,198
Total	Position Benefits	0.00	0.00					22,198
Total	BLO-BUILDING OPERATIONS-SITES	0.00	0.00					63,706

BU605
 BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools

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A4-ALLIANCE SCHOOL

For 2025

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110 - 866 - 042

Account Number	Nature of Expenditure	FA	WB		FA Budget		Past Expenditures	
		2024	2025	2024	2023	2023	2022	
		Pos.	Pos.	Amount	2024	2023	2023	2022

SELECTION CRITERIA

GLKEY.[glk_grp_part06] = '110' AND GLKEY.[glk_grp_part05] = '042'