

## Proposed Amendment to the FY23 Proposed Budget

<b>Amendment #</b>	08
<b>Sponsor:</b>	Director Carr
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<b>Date:</b>	5/18/2022

### Intent (required):

Offer a CNA and CBRF (Certified Nursing Assistant, and Community-Based Residential Facility) training class at North Division for youth 16 years of age and older as no cost to the student and that MPS students receive an elective credit for course completion.

### Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
Click here to enter text.	Recreation RCC00PRCRC-ECTS		\$300,000	Click here to enter text.	Click here to enter text.
Click here to enter text.	Extension fund revenue increase DWCOONPRNL-RPTX	Click here to enter text.	Click here to enter text.	Click here to enter text.	\$300,000
Click here to enter text.				Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	<b>Total</b>		\$300,000		\$300,000

**Fund** (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

- School Operations Fund
- Extension Fund
- Construction Fund

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### Required Vote:

Simple Majority

Super Majority (2/3)

### Amendment # 08

#### Administration Response:

The amendment proposes using extension fund to create training for MPS students. Fund 80 (Extension Fund) may be used to account for activities such as adult education with the primary function of serving the community. Access to Fund 80 activities cannot be limited to pupils enrolled in the district's K-12 educational programs. The proposed CNA and CBRF training would be an eligible cost of the Extension Fund if it were offered to all age-eligible individuals in the city of Milwaukee.

In addition, Milwaukee Public Schools (MPS) committed \$300,000 in ESSER II and \$400,000 in ESSER III (pg. 8 and pg. 15 *Spring 2022 – ESSER II and III Proposed Budget Revision Detail*) for a total of \$700,000 for four Certified Nursing Assistant (CNA) classrooms located in the following high schools:

- Hamilton
- Madison
- North Division
- South Division

The courses at the four high schools are dual enrollment courses and will be taught by a Gateway Technical College instructor. Students passing this course will receive Career and Technical Education credit, which counts toward the College and Career Readiness graduation requirement, as well as two college credits from Gateway Technical College. The CNA classes are slated to begin fall semester 2022 and North Division high school has submitted a list of 19 students interested in the course.

Other CNA options provided by MPS to students include Quality Healthcare Options CNA training offered during and outside of the school year, the M<sup>3</sup> College Connections Nursing Pathway which includes a CNA course through MATC, and MATC CNA course through Start College Now.

The Community-Based Residential Facility (CBRF) training has been provided to MPS CNA Youth Apprentices free of charge by the organizations that the students are doing their apprenticeship at.

The CBRF training is provided to students when they begin their apprenticeships by the employer.

Offering these courses would be in addition to what is already being provided during the day school and would serve as a community resource. Instead of increasing extension fund tax levy to pay for this another the administration recommends using the extracurricular funding in ESSER already set aside for the extended school day activities. This option would then limit participation to MPS students including partnership and charter.