







**FY19 NON-INSTRUMENTALITY CHARTER SCHOOL BUDGET**  
**Appendix F** - Original Budget Form - 7/1/18 thru 6/30/19

**FY19 NON-INSTRUMENTALITY CHARTER SCHOOL**  
**Appendix G** - Revised Budget & Semi-annual Report Form - 7/1/18 thru 6/30/19

<b>School Name</b>	Hmong American Peace Academy	<b>Date Submitted</b>	2/28/2018
<b>Contact Person</b>	Chris Her-Xiong	<b>E-mail Address</b>	herxiong.chris@myhapa.org
<b>Phone Number</b>	414-383-4944		

Items highlighted in yellow are calculated by a formula	FTE's - Original Budget	1,560.00	<<< sometimes not the same as the contracted FTE's
	WI Estimated FTE Allocation	8,612.00	
	Other Allocated Funds Per FTE		
	FTE's x Alloc \$'s =	13,434,720	<<< Col D Total
	Special Education - Reimbursable @ 20%	45,743	<<< Col G Total (will be calculated once Col B is completed)
<b>Total Funding From MPS</b>	<b>13,480,463</b>	<b>&lt;&lt;&lt; Col I Total</b>	

FTE's - Average or Revised	1,560.00	
WI FTE Allocation	8,612.00	
Other Allocated Funds Per FTE		
FTE's x Alloc \$'s =	13,434,720	<<< Col D + Col Q Totals
Approved FY18 Carryover		<<< Col O Total
Other Revisions		<<< Col S Total
Special Education - Reimbursable @ 20%	45,743	<<< Col G + Col T Total
<b>Total Funding From MPS</b>	<b>13,480,463</b>	<b>&lt;&lt;&lt; Col V Total</b>

A	B	C	D	E	G	I	K	M	O	Q	S	T	V	X	Z
Description	MPS FY19 Eligible Spec Ed	MPS + Other Sources	MPS FY19 Contract Funding	%	FY19 Reimbursable - state defined - Spec Ed costs	MPS FY19 Total Original Budget (D+G)	Other Sources FY19 Budget	Total MPS & Other Sources FY19 Budget (I+K)	MPS Approved Carryover from FY18	MPS FY19 Allocation Per Pupil or FTE Count Changes	MPS FY19 Other Revisions	FY19 Reimbursable - state defined - Spec Ed costs @ 20%	MPS FY19 Revised Budget (I+O+Q+S+T)	MPS FY19 Actual Expenses 7/1/17 - 12/31/18	MPS FY19 Available Balance (V-X)
	\$'s from Spec Ed Claim Form & MPS Opt'l Serv Form	FTE Bud/ Rev Bud Positions	Include IDEA if opt out of MPS Opt Serv		automatically calculates @ 20%										
<b>Total Instruction</b>		113.25	8,226,008	61.4%	45,743	8,271,751	0	8,271,751	0	0	0	0	8,271,751	0	8,271,751







