



Transmission Cover Sheet			
School Information			
School Name:	Hmong American Peace Academy	Fiscal Year:	2023-2024
Site Number:	676	Date:	2/24/2023
Prepared By:	Chris Her Xiong	Title:	CEO
Phone Number:	800-1797 x310	Email:	<a href="mailto:herxiong.chris@myhapa.org">herxiong.chris@myhapa.org</a>
School Leader:	Chris Her Xiong	Financial Officer:	Janeen Meifert
Phone Number:	800-1797 x310	Phone Number:	800-1797 x307

Transmittal Type (Check One):			
Original Budget	<input checked="" type="checkbox"/>	Budget Revision(s)	<input type="checkbox"/>
Semi-Annual Expenditures	<input type="checkbox"/>	Prior Year Carryover	<input type="checkbox"/>
Annual Expenditures	<input type="checkbox"/>	Other	<input type="checkbox"/>

Indicate the reason for the submission of the attached document(s) (including any carryover amounts) and a summary of how the funds will be expended or a brief explanation of budget revisions. Additional Information (schedules, explanations, etc.) for this submission should also be emailed to Tangela Anderson at [anderst6@milwaukee.k12.wi.us](mailto:anderst6@milwaukee.k12.wi.us) and cc Bridget Schock at [schockbx@milwaukee.k12.wi.us](mailto:schockbx@milwaukee.k12.wi.us).

For MPS Office of Finance Use Only	
Received By:	Date:
Approved By:	Date:
Notes:	



**Optional Services Calculation Spreadsheet**

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**Instructions:**  
 Use this form to calculate the MPS Optional Services totals, which will be used in the FY24 Non-Instrumentality Charter School Budget form. A portion of the total amount of the instructional services section is deducted from each of the four contract payments: 40% from the first payment, 20% from the second payment, 30% from the third payment, and 10% from the fourth payment. At the end of the fiscal year, MPS will summarize your school's actual usage and contract payment deductions and will issue an invoice to your school for excess expenditures. **If your school did not incur expenditures equal to your requested MPS Optional Services amount, you must submit a refund request to MPS Contracted Schools, Tangela Anderson at [anderst6@milwaukee.k12.wi.us](mailto:anderst6@milwaukee.k12.wi.us) and cc Bridget Schock at [schockbx@milwaukee.k12.wi.us](mailto:schockbx@milwaukee.k12.wi.us). The due date to request instructional optional services is **Tuesday, March 15, 2023.****

Instructional Optional Services - Special Education					
Position	No. of Hours	Position FTEs	FTE Billing Increments	FY24 MPS Annual Rate	FY24 Amount
Occupational Therapist		0.00	0.05	\$ 5,244	\$ -
Physical Therapist		0.00	0.05	\$ 5,591	\$ -
Psychologist		0.00	0.10	\$ 12,261	\$ -
Special Education Supervisor		0.00	0.10	\$ 11,911	\$ -
Speech Pathologist		0.00	0.10	\$ 10,216	\$ -
Social Worker		0.00	0.10	\$ 11,731	\$ -
Special Education Teacher		0.00	0.10	\$ 10,216	\$ -
Social Worker Assistant		0.00	0.10	\$ 4,294	\$ -
School Registered Nurse		0.00	0.50	\$ 54,242	\$ -
School Nurse Associate		0.00	0.38	\$ 25,878	\$ -
<b>Total Instructional Optional Services - Special Education</b>					<b>\$ -</b>

NOTE: Non-Instructional Optional Services can be purchased at any time during the school year using an "Optional Services Request Form." Schools are encouraged to make optional services requests as soon as possible to ensure that services are available. Please reference the Optional Services Guide for offerings and prices.

Non-Instructional Optional Services - Other Services			
Service Provider	Type of Service	FY24 Annual Rate	FY24 Amount
MPS	School Bussing	\$ 1,500,000	\$ 1,500,000.00
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Non-Instructional Optional Services - Other Services</b>			<b>\$ 1,500,000.00</b>

Non-Instructional Optional Services - Special Education Transportation			
Service Provider	Type of Service	FY24 Annual Rate	FY24 Amount
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>Total Non-Instructional Optional Services - Special Education Transportation</b>			<b>\$ -</b>







**FY24 NON-INSTRUMENTALITY CHARTER SCHOOL BUDGET**  
**Appendix F** - Original Budget Form - 7/1/23 thru 6/30/24

<b>School Name</b>	Hmong American Peace Academy	<b>Date Submitted</b>	2/24/2023
<b>Contact Person</b>	Chris Her Xiong	<b>E-mail Address</b>	herxiong.chris@myhapa.org
<b>Phone Number</b>	800-1797 x310		

<b>Items highlighted in yellow are calculated by a formula</b>	FTE's - Original Budget	1,800.00	<<< sometimes not the same as the contracted FTE's
	WI Estimated FTE Allocation	9,264.00	
	Other Allocated Funds Per FTE		
	FTE's x Alloc \$'s =	16,675,200	<<< Col D Total
	Special Education - Reimbursable @ 20%	83,996	<<< Col G Total (will be calculated once Col B is completed)
<b>Total Funding From MPS</b>	<b>16,759,196</b>	<b>&lt;&lt;&lt; Col I Total</b>	

**FY24 NON-INSTRUMENTALITY CHARTER SCHOOL**  
**Appendix G** - Revised Budget & Semi-annual Report Form - 7/1/23 thru 6/30/24

FTE's - Average or Revised		
WI FTE Allocation	9,264.00	
Other Allocated Funds Per FTE		
FTE's x Alloc \$'s =	0	<<< Col D + Col Q Totals
Approved FY23 Carryover	0	<<< Col O Total
Other Revisions	0	<<< Col S Total
Special Education - Reimbursable @ 20%	83,996	<<< Col G + Col T Total
<b>Total Funding From MPS</b>	<b>83,996</b>	<b>&lt;&lt;&lt; Col V Total</b>

A	B	C	D	E	G	I	K	M	O	Q	S	T	V	X	Z
Description	MPS FY24 Eligible Spec Ed	MPS + Other Sources	MPS FY24 Contract Funding	%	FY24 Reimbursable - state defined - Spec Ed costs	MPS FY24 Total Original Budget (D+G)	Other Sources FY24 Budget	Total MPS & Other Sources FY24 Budget (I+K)	MPS Approved Carryover from FY23	MPS FY24 Allocation Per Pupil or FTE Count Changes	MPS FY24 Other Revisions	FY24 Reimbursable - state defined - Spec Ed costs @ 20%	MPS FY24 Revised Budget (I+O+Q+S+T)	MPS FY24 Actual Expenses 7/1/23 - 12/31/23	MPS FY24 Available Balance (V-X)
<b>Total Instruction</b>		116.00	9,001,381	54.2%	83,997	9,085,378	0	9,085,378	0	0	0	0	9,085,378	0	9,085,378





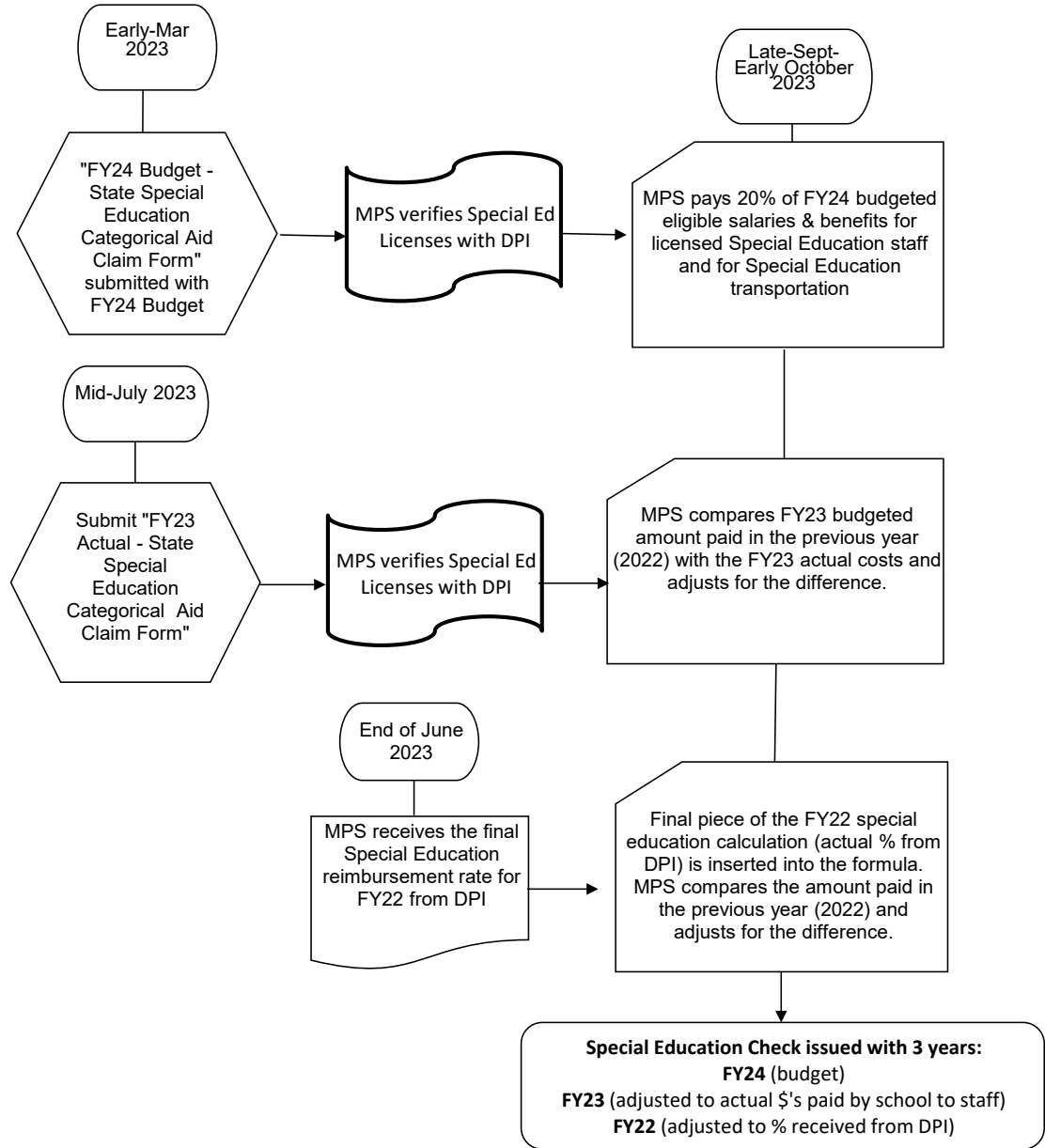








### FY24 SPECIAL EDUCATION COST CLAIM AND REIMBURSEMENTS PROCESS



Visit MPS Homepage for Non-instrumentality Charter Schools to retrieve a copy of the "FY24 Budget - 2023-2024 State Special Education Categorical Aid Claim Form with instructions" to complete.

E-mail special education claim forms in excel format to Tangela Anderson at [anderst6@milwaukee.k12.wi.us](mailto:anderst6@milwaukee.k12.wi.us) and cc Michele Wilborn at [wilbormk@milwaukee.k12.wi.us](mailto:wilbormk@milwaukee.k12.wi.us).

**Note: If forms are not received on time, no 2024 payment will be made until the following year.**