

Proposed Amendment to the FY22 Proposed Budget

Amendment #	10
Sponsors	Dir. O'Halloran, co-sponsor Director Peterson
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Date:	May 11, 2021

To foster greater public transparency with respect to the public's right to access district records, this amendment adds two public records positions to the Office of Board Governance. This will increase efficiency in the process of gathering records from 26 departments and schools and conducting the appropriate legal review in order to ensure legal compliance with Wisconsin statute Chapter 19, Section 2. The positions are to be funded through turnover/vacancy.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-172	Turnover/vacancy SCF-0-0-CTG-XX-ESVA	0.00	0	0.00	\$168,137
3C-92	ADT-0-0-OBG-XX-ESCA0107	2.00	\$109,464	0.00	0
3C-92	DWC-0-0-OBG-XX-EEBN	0.00	58,373	0.00	0
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Total		2.00	\$168,137	0.00	\$168,137

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

The administration recommends the Board move forward as they please. Furthermore, the administration recommends that a position is added to the administration as well to help facilitate all of the responses that are provided to the Office of Board Governance.