

(ATTACHMENT 3)

ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT OF REVENUES AND EXPENSES; MONTHLY EXPENDITURE CONTROL REPORT; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS.

REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000

In compliance with Administrative Policy 3.09(10)(e)1, the Administration is reporting change orders to existing contracts whose collective net value exceeds \$25,000.

Contract: C028873

Boys & Girls Clubs of Greater Milwaukee, Inc.

On July 25, 2019 the Administration requested authorization to enter into a Contract with Boys & Girls Clubs of Greater Milwaukee, Inc. to provide Community Learning Centers programs. The vendor was chosen pursuant to RFP 939: Before and After School Programs, and was awarded a compensation amount of \$3,424,000 for the original contract term. Additional funds in the amount of \$127,440 are now necessary as part of an across the board increase to all CLC sites/vendors, using funds from the MPS administrative allocation, with an emphasis on using increases for direct services to youth.

Original Contract Amount: \$3,424,000

First Increase: \$127,440

Adjusted Contract Amount: \$3,551,440

