(ATTACHMENT 18) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS RELATED TO TRANSPORTATION

Purchase Requisition Number: CR052218 Contract Number: C029883 Vendor Number: V031248

MILWAUKEE BOARD OF SCHOOL DIRECTORS PROFESSIONAL SERVICES CONTRACT SECOND EXTENSION AND MODIFICATION

On July 1, 2021, the Milwaukee Board of School Directors and North American Central School Bus Intermediate Holding Company LLC dba Illinois Central School Bus LLC entered into Professional Services Contract number C029883 ("Contract"), with a term of July 1, 2021 through June 30, 2022. The Contract, Section 2, provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. The Contract was previously extended for the first one-year term (the "First Extension") with a term of July 1, 2022 through June 30, 2023. Based on the Contractor's achievement of those performance metrics, the parties now mutually agree to extend the Contract for the second and final one-year term.

As such, the Contract will be extended for the second and final additional one-year term, from July 1, 2023 through June 30, 2024 ("Year 3"), under the same terms and conditions as set forth in the original Contract, except for those specifically modified below.

In accordance with Section 20 of the Contract, the parties modify those terms and conditions identified below.

MODIFIED TERMS:

- 1. Section 2, Term, is modified to include the following provision: "This Contract shall be in effect from July 1, 2023 through June 30, 2024 ("Year 3")."
- 2. Section 3, Compensation, of the Contract is modified to include the following 5% CPI increase provision to Contractor's pricing:

Year 2 Pricing:

Bus Size	Terminal Address	Base Amount	Cost per hour	Cost per mile	Number of Buses
18-28	500 W. Oklahoma Ave.,	\$214.19	\$32.67	\$0.60	35
	Milwaukee, WI 53207				
18-28	200 W. Oklahoma Ave.,	\$210.53	\$32.10	\$0.59	44
	Milwaukee, WI 53207				
65-72	500 W. Oklahoma Ave.,	\$242.42	\$32.67	\$0.84	55
	Milwaukee, WI 53207				
65-72	200 W. Oklahoma Ave.,	\$238.27	\$32.10	\$0.82	44
	Milwaukee, WI 53207				

Year 3 Pricing:

Bus Size	Terminal Address	Base Amount	Cost per hour	Cost per mile	Number of Buses
18-28	500 W. Oklahoma Ave.,	\$224.90	\$34.30	\$0.63	35
	Milwaukee, WI 53207				
18-28	200 W. Oklahoma Ave.,	\$221.05	\$33.70	\$0.62	44
	Milwaukee, WI 53207				
65-72	500 W. Oklahoma Ave.,	\$254.55	\$34.30	\$0.88	55
	Milwaukee, WI 53207				

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65-72	200 W. Oklahoma Ave.,	\$250.18	\$33.70	\$0.86	44
	Milwaukee, WI 53207				

- 3. Section 3, Compensation, is modified to include the following provision: "Total compensation under this Contract shall not exceed \$17,391,909.60."
- 4. Section 3, Compensation, is modified to include the following provision: "An initial payment of \$1,739,190.96 may be made ten (10) days before services begin. This payment constitutes the value of 10% of the Contract amount."
- 5. Addendum 1 Operations Surcharge is modified as follows. "Total compensation under this Addendum for the term July 1, 2023 through June 30, 2024 will not exceed \$934,400.00."

CONTRACTOR (Vendor #V031248)	MILWAUKEE BOARD OF SCHOOL DIRECTORS
By:	By:
•	By:
D .	Procurement & Risk Management
Date:	Date:
North American Central School Bus	
Intermediate Holding Company LLC dba	Ву:
Illinois Central School Bus LLC	Keith P. Posley, Ed.D.
78 N. Chicago St.	Superintendent of Schools
Joliet, IL 60432	•
	Date:
Tax ID:	
Budget code(s):	
RTS-0-0-TRS-DW-EPPT (\$10,276,914.33)	By:
RWT-0-0-TRS-DW-EPPT (\$5,530,599.41)	Marva Herndon, President
TED-0-0-TRS-DW-EPPT (\$1,382,649.86)	Milwaukee Board of School Directors
AST-0-0-TRS-DW-EPPT (\$191,311.00)	v
PMO-0-0-TRS-DW-EPPT (\$10,435.00)	Date:
Reviewed by Insurance Compliance:	
Rv.	Date: