

Proposed Amendment to the FY22 Proposed Budget

Amendment #	15
Sponsor:	Director Taylor, co-sponsor Director Carr
Telephone:	Click here to enter text.
Email:	taylor@milwaukee.k12.wi.us
Date:	5/21/21

Intent (required):

Intent is to implement a mental health component as part of the 53206 Initiative to include a designated trauma informed care specialist. This amendment would not change position funding but would, instead, shift the focus.

Funding Source (required):

Identify specific account numbers and nature of expenditure (budget line item) to be increased and budget line items to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line Items to be Changed: Account Number and Nature of Expenditure (To/From; Increased and Decreased to balance)	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
P 7 Referendum Budget	Additional FTE's DTI-0-S-CLS-XX-ESTC7069 DWC- 0-0-CLS-XX-EEBN	1.00 0.00	\$74,558 \$39,963	Click here to enter text.	Click here to enter text.
P 7 Referendum Budget	Additional FTE's KG4-J-I-CLS-XX-ESTC5105 DWC-0-0-CLS-XX-EEBN GEN- 0-I-CLS-DW-ESUP	Click here to enter text.	Click here to enter text.	1.00 0.00 0.00	\$65,988 \$35,370 \$13,163
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	Total	1.00	\$114,521	1.00	\$114,521

Fund (please refer to the table of contents for the Line Item section of the Proposed Budget book, attached, to find the Fund that is aligned with the page number referenced above):

School Operations Fund

Extension Fund

Construction Fund

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Required Vote:

Simple Majority

Super Majority (2/3)

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Administration Response:

This amendment would reduce a K4 class size reduction teacher from the referendum and replace the position with a trauma informed care specialist for the 53206 Initiative.

The 53206 Initiative currently employs eight trauma support specialists (one in each 53206 school). In addition, four mobile trauma care team members (psychologists and social workers) are all 100% dedicated to addressing any psychological trauma needs of students in the 53206 schools.

Additionally, the district employs six centrally located trauma care specialists that broadly serve the rest of the district but also provide overlapping service for the 53206 area.

Lastly, the School Community Partnership for Mental Health, proposed support with ESSER II funding, will extend to all of 53206, offering MPS partnerships with community mental health providers in all of the 53206 schools.

Given the staffing that is already in place as detailed above, the amendment to create another dedicated trauma position as part of the 53206 Initiative is not advised. As it stands, funds have already been allocated, and most of the new positions have been filled in the hiring process for our K4 classrooms.