



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873
Email: fiscal.bureau@legis.wisconsin.gov • Website: <http://legis.wisconsin.gov/lfb>

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TO: Senator LaTonya Johnson
Room 106 South, State Capitol

FROM: Christa Pugh, Fiscal Analyst

SUBJECT: Per Pupil Revenue Limit Adjustment and Per Pupil Aid Increases, 1993-94 to 2022-23

At your request, I am providing information about additional resources provided to school districts on a per pupil basis under revenue limits and per pupil aid in each year beginning in 1993-94 and ending with resources provided in 2021-22 and 2022-23 under 2021 Act 58 (the 2021-23 biennial budget act). The table below shows the annual combined resource change from the per pupil revenue limit adjustment, and the change in the per pupil aid payment relative to the prior year since per pupil aid was created in 2012-13.

Increase in Per Pupil Resources for School Districts From Per Pupil Revenue Limit Adjustment and Per Pupil Aid, 1993-94 to 2022-23

	<u>Revenue Limit Per Pupil Adjustment</u>	<u>Change to Prior Year Per Pupil Aid Payment</u>	<u>Total Change</u>
1993-94	\$190.00		\$190.00
1994-95	194.37		194.37
1995-96	200.00		200.00
1996-97	206.00		206.00
1997-98	206.00		206.00
1998-99	208.88		208.88
1999-00	212.43		212.43
2000-01	220.29		220.29
2001-02	226.68		226.68
2002-03	230.08		230.08
2003-04	236.98		236.98
2004-05	241.01		241.01
2005-06	248.48		248.48
2006-07	256.93		256.93
2007-08	264.12		264.12

	<u>Revenue Limit Per Pupil Adjustment</u>	<u>Change to Prior Year Per Pupil Aid Payment</u>	<u>Total Change</u>
2008-09	\$274.68		\$274.68
2009-10	200.00		200.00
2010-11	200.00		200.00
2011-12	-5.5%*		-554.00*
2012-13	50.00	\$50.00	100.00
2013-14	75.00	25.00	100.00
2014-15	75.00	75.00	150.00
2015-16	0.00	0.00	0.00
2016-17	0.00	100.00	100.00
2017-18	0.00	200.00	200.00
2018-19	0.00	204.00	204.00
2019-20	175.00	88.00	263.00
2020-21	179.00	0.00	179.00
2021-22	0.00	0.00	0.00
2022-23	0.00	0.00	0.00

*While the per pupil reduction amount varied among districts, the statewide average reduction was \$554 per pupil.

I hope this information is helpful. Please contact me if you have additional questions.

CP/lb