

(ATTACHMENT 10) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Purchase Requisition Number: CR029154
Contract Number: B0001266
Vendor Number: V029293

**MILWAUKEE BOARD OF SCHOOL DIRECTORS
PROFESSIONAL SERVICES CONTRACT
FIRST EXTENSION & MODIFICATION**

On May 1, 2017, the Milwaukee Board of School Directors and Johnson Controls Fire Protection LP formerly known as Simplex Grenell, LP entered into Professional Services Contract number B0001266 (“Contract”), with a term of May 1, 2017 through April 30, 2020. The Contract, (¶ 2), provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. Based on the Contractor’s achievement of those performance metrics, the parties now mutually agree to extend the Contract for the first one-year term.

As such, the Contract will be extended for the first additional one-year term, from May 1, 2020 through April 30, 2021 (“the First Extension”), under the same terms and conditions as set forth in the original Contract except for those specifically modified below.

In accordance with (¶ 20) of the Contract, the parties modify those terms and conditions identified below.

MODIFIED TERMS:

1. Paragraph 3 of the Contract is modified to include the following provisions and tables:
 - a. “Total compensation under this Contract for the term of May 1, 2020 through April 30, 2021 (“Year 4”) shall not exceed \$1,750,000.00.”
 - b. “Contractor shall provide all services and parts, as set forth in Contractor’s, “MPS Year 4 Pricing” and “No Install (Parts Only)”, attached hereto as Exhibit A and herein incorporated by reference.”
 - c.

| Item Description | Unit Cost Per Linear Foot Year 4 | Unit Cost Per Linear Foot Year 5 (if 2nd extension option is exercised) |
|-------------------------|---|---|
| Installation Type A | \$12.40 | \$13.65 |
| Installation Type B | \$17.45 | \$19.20 |

| Year 4 Operational Costs | Year Operational Costs (if 2nd extension option is exercised) |
|--|---|
| \$57,386.00 - Annual software updates and maintenance | \$60,227.00 - Annual software updates and maintenance |

CONTRACTOR

MILWAUKEE BOARD OF SCHOOL DIRECTORS

By: _____

By: _____

*Adria D. Maddaleni, J.D., Director
Procurement and Risk Management*

Date: _____

Date: _____

Johnson Controls Fire Protection LP
4700 Exchange Court, Suite 300
Boca Raton, FL 33431
(262) 622-1266

Tax ID: 80-0706067

Budget code(s): 000-0-0-000-BL-ECTS

By: _____
Keith P. Posley, Ed.D.
Superintendent of Schools

Date: _____

By: _____
Larry Miller, President
Milwaukee Board of School Directors

Date: _____

Reviewed By: _____
Risk Management

Date: _____

Exhibit A

MPS Year 4 Pricing

Summary:

| DESCRIPTION | QTY |
|-----------------------------------|-----|
| Avigilon License | 0 |
| New Camera | 16 |
| Tie-in Existing IP Cameras | 0 |
| Avigilon Encoders | 0 |
| BCD Workstation | 0 |
| PDS Workstation | 0 |
| New Monitor | 0 |
| Remove Existing Monitor | 0 |
| Remove Interior Camera | 0 |
| Remove Exterior Camera | 0 |
| Install Receptacle Behind Monitor | 0 |
| Install Recessed Data Jack | 0 |

| CATEGORY | DESCRIPTION | QTY | PART # | UNIT PRICE | EXT. PRICE |
|--------------|----------------------------|-----|-----------------------------|------------|-------------|
| Camera | 4MP Indoor Cam (Stairwell) | 1 | 4.0C-H5A-D1-IR | \$ 938 | \$ 938.38 |
| Camera | 6MP Indoor Cam (Hallway) | 1 | 6.0C-H5A-D1-IR | \$ 1,023 | \$ 1,023.39 |
| Camera | 8MP Outdoor Cam Dome | 1 | 8.0C-H5A-DO1-IR | \$ 1,467 | \$ 1,466.77 |
| Camera | 8MP Indoor Cam Dome | 1 | 8.0C-H5A-D1-IR | \$ 1,368 | \$ 1,368.04 |
| Camera | 6MP Exterior Cam Dome | 1 | 6.0C-H5A-DP1-IR | \$ 1,154 | \$ 1,154.26 |
| Camera | 3 x 3MP Multisensor 2.8mm | 1 | 9C-H4A-3MH-270 | \$ 1,602 | \$ 1,602.41 |
| Camera | 3 x 3MP Multisensor 4mm | 1 | 9C-H4A-3MH-180 | \$ 1,602 | \$ 1,602.41 |
| Camera | 3 x 5MP Multisensor 2.8mm | 1 | 15C-H4A-3MH-270 | \$ 1,699 | \$ 1,698.80 |
| Camera | 3 x 5MP Multisensor 4mm | 1 | 15C-H4A-3MH-180 | \$ 1,699 | \$ 1,698.80 |
| Camera | 3 x 8MP Multisensor 4mm | 1 | 24C-H4A-3MH-270 | \$ 1,886 | \$ 1,885.54 |
| Camera | 3 x 8MP Multisensor 5.2mm | 1 | 24C-H4A-3MH-180 | \$ 1,886 | \$ 1,885.54 |
| Camera | 4 x 3MP Multisensor 2.8mm | 1 | 12C-H4A-3MH-360 | \$ 1,759 | \$ 1,759.04 |
| Camera | 4 x 3MP Multisensor 2.8mm | 1 | 20C-H4A-3MH-360 | \$ 1,886 | \$ 1,885.54 |
| Camera | 4 x 8MP Multisensor 4mm | 1 | 32C-H4A-3MH-360 | \$ 2,029 | \$ 2,029.41 |
| Camera | 12MP Fisheye | 1 | 12.0-H4F-D01-IR | \$ 1,028 | \$ 1,028.14 |
| Camera | 2MP PTZ | 1 | 2.0C-H4PTZ-DP30 | \$ 2,064 | \$ 2,064.09 |
| Camera Accs. | Corner Mount | 2 | H4-MT-CRNR1 | \$ 55 | \$ 109.09 |
| Camera Accs. | Wall Mount | 1 | H4A-MT-WALL1 | \$ 37 | \$ 36.98 |
| Camera Accs. | H4AMH-AD-PEND1 | 9 | Multisensor pendant adapter | \$ 129 | \$ 1,164.71 |
| Camera Accs. | IRPTZ-MNT-WALL1 | 10 | Multisensor wall mount | \$ 82 | \$ 823.53 |
| Camera Accs. | IRPTZ-MNT-NPTA1 | 9 | Multisensor pendant mount | \$ 47 | \$ 423.53 |
| Camera Accs. | H4AMH-AD-DOME1 | 9 | Outdoor Dome Adapter | \$ 129 | \$ 1,164.71 |
| Camera Accs. | H4AMH-DO-COVR1 | 9 | Outdoor Dome Cover Clear | \$ 76 | \$ 688.24 |
| PoE/Encoder | H4AMH-AD-IRIL1 | 3 | Multisensor IR illumintor | \$ 318 | \$ 952.94 |
| PoE/Encoder | POE Plus Injector for PTZ | 4 | POE-INJ2-60W-NA-POE | \$ 91 | \$ 363.64 |
| Misc. | 1' Patch Cable | 16 | 570-145-001 | \$ 7 | \$ 113.70 |
| Misc. | 32GB SD Card | 15 | SDSQUNC-032GAN6 | \$ 22 | \$ 326.70 |
| Install | Type A | 100 | n/a | \$ 14 | \$ 1,360.61 |
| Install | Type B | 100 | n/a | \$ 19 | \$ 1,916.60 |

TOTAL PRICE: \$ 34,535.51

MPS Year 4 Pricing No Install (Parts Only)

Summary:

| DESCRIPTION | QTY |
|-----------------------------------|-----|
| Avigilon License | 0 |
| New Camera | 16 |
| Tie-in Existing IP Cameras | 0 |
| Avigilon Encoders | 0 |
| BCD Workstation | 0 |
| PDS Workstation | 0 |
| New Monitor | 0 |
| Remove Existing Monitor | 0 |
| Remove Interior Camera | 0 |
| Remove Exterior Camera | 0 |
| Install Receptacle Behind Monitor | 0 |
| Install Recessed Data Jack | 0 |

| CATEGORY | DESCRIPTION | QTY | PART # | UNIT PRICE | EXT. PRICE |
|--------------|----------------------------|-----|-----------------------------|------------|-------------|
| Camera | 4MP Indoor Cam (Stairwell) | 1 | 4.0C-H5A-D1-IR | \$ 648 | \$ 647.96 |
| Camera | 6MP Indoor Cam (Hallway) | 1 | 6.0C-H5A-D1-IR | \$ 733 | \$ 733.11 |
| Camera | 8MP Outdoor Cam Dome | 1 | 8.0C-H5A-DO1-IR | \$ 1,047 | \$ 1,047.47 |
| Camera | 8MP Indoor Cam Dome | 1 | 8.0C-H5A-D1-IR | \$ 982 | \$ 981.65 |
| Camera | 6MP Exterior Cam Dome | 1 | 6.0C-H5A-DP1-IR | \$ 778 | \$ 777.84 |
| Camera | 3 x 3MP Multisensor 2.8mm | 1 | 9C-H4A-3MH-270 | \$ 1,117 | \$ 1,117.47 |
| Camera | 3 x 3MP Multisensor 4mm | 1 | 9C-H4A-3MH-180 | \$ 1,117 | \$ 1,117.47 |
| Camera | 3 x 5MP Multisensor 2.8mm | 1 | 15C-H4A-3MH-270 | \$ 1,214 | \$ 1,213.86 |
| Camera | 3 x 5MP Multisensor 4mm | 1 | 15C-H4A-3MH-180 | \$ 1,214 | \$ 1,213.86 |
| Camera | 3 x 8MP Multisensor 4mm | 1 | 24C-H4A-3MH-270 | \$ 1,401 | \$ 1,400.60 |
| Camera | 3 x 8MP Multisensor 5.2mm | 1 | 24C-H4A-3MH-180 | \$ 1,401 | \$ 1,400.60 |
| Camera | 4 x 3MP Multisensor 2.8mm | 1 | 12C-H4A-3MH-360 | \$ 1,274 | \$ 1,274.10 |
| Camera | 4 x 3MP Multisensor 2.8mm | 1 | 20C-H4A-3MH-360 | \$ 1,401 | \$ 1,400.60 |
| Camera | 4 x 8MP Multisensor 4mm | 1 | 32C-H4A-3MH-360 | \$ 1,556 | \$ 1,555.88 |
| Camera | 12MP Fisheye | 1 | 12.0-H4F-D01-IR | \$ 687 | \$ 687.24 |
| Camera | 2MP PTZ | 1 | 2.0C-H4PTZ-DP30 | \$ 1,882 | \$ 1,881.77 |
| Camera Accs. | Corner Mount | 2 | H4-MT-CRNR1 | \$ 55 | \$ 109.09 |
| Camera Accs. | Wall Mount | 1 | H4A-MT-WALL1 | \$ 37 | \$ 36.98 |
| Camera Accs. | H4AMH-AD-PEND1 | 9 | Multisensor pendant adapter | \$ 129 | \$ 1,164.71 |
| Camera Accs. | IRPTZ-MNT-WALL1 | 10 | Multisensor wall mount | \$ 82 | \$ 823.53 |
| Camera Accs. | IRPTZ-MNT-NPTA1 | 9 | Multisensor pendant mount | \$ 47 | \$ 423.53 |
| Camera Accs. | H4AMH-AD-DOME1 | 9 | Outdoor Dome Adapter | \$ 129 | \$ 1,164.71 |
| Camera Accs. | H4AMH-DO-COVR1 | 9 | Outdoor Dome Cover Clear | \$ 76 | \$ 688.24 |
| PoE/Encoder | H4AMH-AD-IRIL1 | 3 | Multisensor IR illumintor | \$ 262 | \$ 785.29 |
| PoE/Encoder | POE Plus Injector for PTZ | 4 | POE-INJ2-60W-NA-POE | \$ 91 | \$ 363.64 |
| Misc. | 1' Patch Cable | 16 | 570-145-001 | \$ 7 | \$ 113.70 |
| Misc. | 32GB SD Card | 15 | SDSQUNC-032GAN6 | \$ 22 | \$ 326.70 |
| Network | 8 Port POE Midspan 480W | 1 | Netway8BT | \$ 1,003 | \$ 1,003.13 |

TOTAL PRICE: \$ 25,454.69