



Schools



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

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Schools

The MPS budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services, and Line Items; and Informational, including City Profile, MPS Profile, and Glossary.

The Schools subsection of the 2023–24 Superintendent’s Proposed Budget describes the funding allocation for MPS-staffed schools and the budgetary process by which school budgets have been developed. Each centrally supported school function and program is also briefly described, followed by information regarding MPS contracted schools. The subsection also lists various ways that MPS is engaged with students, families, and the community in support of the schools. In the final portion of this subsection, allocations are described and listed per school, and each MPS-staffed school’s profile (snapshot) is included.

The term “traditional” refers to a school funding and oversight model; it is not descriptive of the school program.

School Operations Fund Resources for Schools

Total enrollment for 2023–24 is 66,268 for all MPS school types. Funding that is allocated directly to these traditional, charter, alternative, and school accounts in 2023–24 is \$966.7 million. Centralized Services accounts for \$69.4 million for a total of \$1.0 million supporting traditional, charter, and alternative schools.

The sections below will describe the allocation and budgeting process for MPS traditional, alternative, and instrumentality charter schools, then for non-instrumentality and partnership schools. Descriptions of these school types are included at the end of the narrative portion of this subsection.

Allocation Methodology—School Operations Fund

In January 2023, the administration proposed and the Milwaukee Board of Directors adopted parameters that would guide the development of the 2023–24 budget. The parameters are necessarily modified by the resources available, but they help to guide the decisions made during the budget preparation process. The adopted parameters called for the 2023–24 Superintendent’s Proposed Budget to be developed with the following guidelines:

1. Allocate equitable educational resources and well-prepared staff to improve students’ access to productive instruction.
2. Prioritize school budgets by adjusting and repurposing educational programming and departmental budgets.
3. Allocate resources in the areas of school library, art, music, and physical education.
4. Create a positive school environment that provides a sense of belonging, is culturally responsive, and provides access to social-emotional learning and mental health support.
5. Implement strategies, including a compensation study, to recruit and retain staff.
6. Implement salary schedules with a possible cost-of-living increase.
7. Consider employee benefit modifications for eligible employees to identify cost savings and increase efficiencies.
8. Explore operating efficiencies, including those related to transportation.
9. Increase the number of site-based production kitchens.

10. Implement a kitchen equipment replacement schedule based on an inventory aging report.
11. Provide flexibility to meet standards to safeguard health, safety, and education needs during the COVID-19 pandemic.
12. Address deferred maintenance and future construction needs by restoring revenue to the Construction Fund and the Construction Trust.
13. Prepare a balanced budget that is based on state law and maximizes the revenue limit.

A key component of the superintendent’s Five Priorities for Success is to maximize resources directly allocated to schools and school-based services. Fall third Friday enrollment adjusted for planned school changes was used to calculate schools’ base allocation using the per-pupil allocations listed in Chart 3.4.

Chart 3.4 Per-Pupil Allocations

Per-Pupil Allocations			
School Level	2022-23 Amount	2023-24 Amount	Inc/(Dec)
High	\$3,715	\$4,446	\$731
Middle	\$3,565	\$4,446	\$881
K-8	\$3,927	\$4,446	\$519
Elementary	\$3,798	\$4,446	\$648

In addition to the per-pupil allocations described above, many schools receive “site” allocations. Site allocations are items that are not easily distributed on a per-pupil basis and are specific to a school due to staffing or other unique requirements. Site allocations include the following:

- Schools with culinary arts and Turnaround Arts programs are allocated 1.00 FTE teacher.
- Schools with an enrollment of 350 students or fewer are allocated the dollar value of 0.50 FTE teacher to offset the higher costs of staffing a small school.
- English as a second language (ESL) school-based classroom staff are allocated based on a weighted formula that considers the proficiency level of enrolled limited-English learners.
- Specialty schools—such as art schools, International Baccalaureate (IB) schools, gifted and talented, career and technical education, STEAM (science, technology, engineering, arts, and math), and Milwaukee School of Languages—receive 1.00 FTE teacher and \$150 per student.
- Turnaround Arts schools are allocated 1.00 FTE teacher to implement the Turnaround Arts initiative.
- Turnaround Arts schools receive additional funding for art, music, and physical education (AMP) teachers and library staff beyond their enrollment allocation.
- All other specialty schools receive 2.25 FTE paraprofessionals and \$150 per student (Montessori, language immersion, and dual language).
- Transportation support is provided for instrumentality charter schools.
- Instrumentality charter schools receive allocations for audit costs.
- Additional funding for budgeted schools is provided at a weight of \$50 per student.

Referendum

On April 7, 2020, citizens of the city of Milwaukee overwhelmingly voted in support of an operational referendum that will increase funding received by MPS over the following four years and beyond. The referendum will allow MPS to exceed the state-imposed revenue limit through property taxes by \$87.0 million per year, starting with up to \$57.0 million in FY21, increasing to \$77.0 million in FY22, to \$84.0 million in FY23, and finally to \$87.0 million in FY24 and every year thereafter.

Hundreds of Milwaukee residents attended listening sessions, about 25,000 completed a community survey, and a 32-person task force recommended the referendum to the Milwaukee Board of School Directors as part of a community engagement strategy designed to find a solution to the funding challenges faced by MPS. The feedback highlighted needs that include early childhood education; attracting and retaining certified educators and stabilizing the workforce; providing more supportive services; increasing opportunities for students to participate in art, music, physical education, and library services; expanding access to advanced educational opportunities; career and technical education; and reducing class sizes.

School Budget Development

Though school allocations were maintained at prior-year levels, schools had the opportunity to revise their budgets for the 2023–24 school year based on the needs of the individual school. School leaders worked with staff and School Engagement Councils to get feedback and revise as necessary. Many school leaders also met with or contacted their Central Services support team during this part of the process. School leaders then submitted a balanced budget and accompanying information on staffing, contingency plans, etc. Financial Planning and Budget Services staff worked with regional resolution debrief teams to review budgets submitted by schools and made any necessary recommendations regarding what was submitted. Team members included regional superintendents, instructional leadership directors, Office of Academics staff, Human Resources staff, and Financial Planning and Budget Services staff. Each regional team met to review all alternative, instrumentality charter, and traditional schools' 2023–24 proposed budget options, verifying the integrity and feasibility of the spending plan as submitted. These meetings gave the school support teams the opportunity to collaborate and “connect the dots” on issues such as class size, staffing, and school spending patterns.

Fall Budget and Staffing Adjustment Process

In the fall, schools will work with Department of Financial Planning and Budget Services staff to adjust school budgets resulting from the difference between projected enrollment and actual enrollment and for any other developments not known in the spring. The enrollment at a school on the third Friday of September is used to determine a school's final allocation amount. To maintain consistency in staff and programming at the school, adjustments are carefully reviewed by staff in the Department of Financial Planning and Budget Services, Office of School Administration, Office of Human Resources, and Office of Academics. Regional teams will review the adjustments to ensure that the funds related to any increase or decrease in enrollment were budgeted in a manner consistent with the school improvement plan. The team will also review school staff assignments to confirm vacancies and avoid any possible overstaffing.

Central School Programs and Supplements

Advanced Academic Programs

Advanced academic programs support the expansion of the Advanced Placement, International Baccalaureate, and gifted and talented programs in MPS. Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. MPS has also allocated \$4.2 million of referendum funding to advanced academic programs aimed at expanding programs such as Montessori, gifted and talented, ethnic studies, First Nations studies, and bilingual education. The district has also allocated \$11.7 million for upgraded textbooks as well as funds for curriculum development and staff professional development.

Allied Health

This program provides district-wide services related to special education. It funds psychologists, social workers, occupational therapists, physical therapists, and nurses. Funding in 2023–24 is \$5.6 million.

Americans with Disabilities Act Support

An allocation of \$100,000 provides accommodations for school staff under the Americans with Disabilities Act. This demonstrates to students that a disability does not necessarily prevent a career in teaching.

Art, Music, Physical Education (AMP) Teachers and Library Staff

The 2023–24 AMP budget supports 119.70 FTEs. This funding of \$14.2 million in board funds reinforces the district's priority of a standard of care through investment in art, music, physical education, and library services. Every traditional school must budget a minimum 0.20 FTE each for art, music, and physical education teachers. Schools with grades 7–12 must also staff a minimum of 0.20 FTE librarians. Schools often choose to budget an additional amount beyond the base allocation for art, music, physical education, and library staff in their board budgets.

Assessments and Interventions

The district has budgeted \$2.0 million for various student assessments and supports.

Attracting and Retaining Staff

The district has allocated \$28.8 million of the referendum funding to attracting and retaining staff. Seventy-three percent of this allocation has been set aside to cover raises for teachers, paraprofessionals, and other building-based staff positions. In addition to this, the district has also provided funding for additional positions to increase our recruiting and retaining of qualified staff.

Building Operations

This account funds the building operations staff at each school site based on the specifications and usage of the building. Factors that determine staffing include square footage, types of heating/ventilation systems, hours of operation, and condition of the building. The \$35.8 million of staffing costs is administered by the Department of Facilities and Maintenance Services.

Career and Technical Education

MPS has allocated \$1.7 million of referendum funding to the area of career and technical education. This includes 10.20 FTEs (4.00 computer science teachers, 4.00 career and technical education teachers, 1.00 culinary arts associate, 1.20 culinary arts teachers). In addition to these positions, the district has allocated \$660,000 to the improvement of career and technical education classrooms and relevant professional development.

Class Size Reduction

Of the referendum funding, \$12.6 million has been allocated to class size reduction. This includes 98.5 FTEs that have been allocated to provide additional K4 teachers to reduce class size in that grade grouping. This program also includes \$1.3 million allocated to supplies, technology, and non-capital equipment to further enhance the educational experience for our students.

College and Career Centers

The College and Career Centers (CACCs) assist all Milwaukee-area students in grades 9–12 with free college and career support. Twenty school-based centers are open during regular school hours and after school at selected locations for postsecondary planning and enrollment assistance. The CACCs support the college access outreach efforts of MPS, serve as a physical hub for higher education and community partners, and engage families in the support and reinforcement of college attendance for Milwaukee students. A total of \$1.9 million is budgeted for the CACCs to support the continuation of college access programming and increasing the number of MPS graduates enrolling in postsecondary options following graduation.

Common School Fund

The common school fund provides school library resources such as newspapers, periodicals, library automation software, and related software components or licenses. Revenue for the 2023-24 school year is \$2.8 million. Schools are given an allocation of—and are required to budget—\$20 per pupil as part of their board allocation, which accounts for \$1.5 million in 2023-24. The remaining \$1.3 million will be spent through a central budget for district-wide library uses.

Community Learning Centers

Milwaukee Public Schools partners with local community-based agencies to facilitate 21st-century Community Learning Centers in MPS schools throughout the city of Milwaukee. After-school programs provide students with opportunities to learn and grow in a safe and welcoming environment. More than 2,000 youth receive academic support and participate in the arts, leadership development, and recreation enrichment activities on an annual basis. Families of participating students are encouraged to support their child’s education by attending program/school-sponsored educational training and activities.

Credit Recovery

A budget of \$2.1 million are set aside for programs that support students’ college and career readiness. Included in this allocation are teachers based at certain high schools for alternative programs (GEDO #2, competency-based curriculum) to prepare students for graduation.

Educational Maintenance

There is \$696,686 set aside centrally to assist with identified costs related to a variety of building and building equipment repair, remodeling, and maintenance activities. Examples include repair of offices, audiovisual equipment, furniture, and interior painting.

Equity, Access, Inclusion

The Department of Equity, Access, and Inclusion engages in intentional, strategic, and inclusive work that embeds and leverages equity, access, and inclusion throughout the fabric of the district’s culture, practices, and leadership. The department seeks to build, support, and sustain relationships, relevance, rigor, and expectations through an equity lens and culturally and linguistically responsive practices. The work of the department promotes intrapersonal development, interpersonal development, organizational development, leadership development, and culture and climate development in a district and school environment. Engagement of staff, students, families, and community stakeholders in diverse, collaborative efforts and initiatives helps to build a welcoming and inclusive culture that embraces and respects all humanity and all relationships. District-wide professional development and other efforts support building, nurturing, and sustaining equity in action, culturally and linguistically responsive practices, restorative practices, gender inclusion, Positive Behavioral Intervention and Supports, 21st-century practices, and other topics designed to increase awareness, knowledge, skills, and implementation of equity that enable all to grow, thrive, and contribute in meaningful and relevant ways. All work of the department is aligned to the superintendent’s Five Priorities for Success and the district’s mission to daily promote and implement equitable practices. A budget of \$540,168 is allocated for these initiatives.

Instructional Resources

There is \$11.7 million budgeted in 2023–24 for textbook adoptions and instructional resources. This budget funds district-wide textbook and software adoptions as well as license renewals.

Instrumental Music

The Department of Curriculum and Instruction provides instrument repairs and rentals and music lessons through funds designated by school purchases budgeted for \$876,171 in optional services.

International Newcomer Center

Starting in 2017–18, the International Newcomer Center, which historically served refugee students in grades 4–8, was expanded to include high school students at South Division High School. In this program, students learn academic content while simultaneously learning English. Students in the International Newcomer Center are taught using a method called “sheltered instruction,” which integrates language and content instruction. The allocated budget for the current school year is \$1.5 million.

Interscholastic Athletics and Academics

A total of \$4.6 million is budgeted for school interscholastic athletic and academic activities. The MPS interscholastic athletics program contributes to the athletic and academic development of each student while promoting sportsmanship, leadership, and school unity.

Interscholastic academics offers competitive opportunities in chess, debate, and forensics. Student involvement enhances oral communication, competency, reading comprehension, listening skills, and quantitative measures of academic achievement.

Learning Journeys

Learning Journeys are extensive, beyond-the-classroom learning experiences offered at no cost to all MPS students. The implementation of Learning Journeys into the MPS curriculum is a district initiative that connects classroom instruction to the greater community where students experience hands-on, relevant learning, engaging

both their intellect and imagination. The district, with support from the MPS Foundation, centrally funds both the admission fees and transportation costs for these field trips.

Library, Art, Music, Physical Education

To increase the library, art, music, and physical education offerings to our students, \$17.6 million has been allocated. This includes 17.6 FTEs of library specialists, 79.0 FTEs of art teachers, 57.0 FTEs of music teachers, and 82.0 FTEs of physical education teachers. The district has also allocated \$0.6 million to purchase supplies, equipment, traveling music instruments, and materials to enhance the student experience in each of these disciplines.

MPS Drive

MPS Drive provides free driver's education to any MPS student between the ages of 15 and 17 1/2. This initiative is designed to eliminate potential barriers preventing a young person from obtaining a driver's license and works to close the gap between Milwaukee youth and their suburban counterparts as it relates to possession of a driver's license. A total of \$818,308 is budgeted to support the program.

Professional Support Staff

MPS has dedicated \$10.6 million to provide schools with additional support staff. This includes counselors, psychologists, social workers, and nurses. The district has also allocated funds for restorative practice coaches and FTEs for fiscal oversight, procurement, and payroll support.

Response to Intervention (RtI)/Positive Behavioral Interventions and Supports (PBIS)

Response to Intervention (RtI) is an organizational framework that guides implementation of a multi-level system of support to achieve academic and behavioral success for all. The RtI framework includes three essential elements:

- High-quality instruction (in academics and behavior)
- Balanced assessment
- Collaboration

RtI is implemented at all MPS schools in literacy and mathematics for academics and PBIS for behavior (with attendance as a responsible behavior) using the MPS RtI process. Research supports that a PBIS system, implemented with fidelity, effectively reduces classroom disruptions and student suspensions through a schoolwide, systematic, tiered-intervention approach that leads to increased student achievement. Schoolwide PBIS provides an operational framework for achieving these outcomes.

School Counselor Positions

A total of \$11.5 million in board funds is budgeted for 99.60 FTE school counselor positions to ensure that state counseling service requirements are met. Another \$1.2 million in the referendum funding will support 10.90 FTEs for elementary schools. School counselors serve as school leaders, student advocates, and team collaborators to remove systemic barriers to student success. Every traditional and instrumentality charter school has school counseling services in 2023-24. In K-8 schools, a school counselor will spend at least one day per week in the school. Pursuant to administrative procedure, the amount of time that the school counselor spends in a middle or high school is determined by the enrollment of each individual school.

School Nurses

Centralized school nursing includes a broad array of services for students, including administration and management of medicine, care for sick and injured students, vision screening, follow-up on immunization compliance, championing the defibrillator program, participation in the development of individual educational programs and other student programs, health and hygiene education, and assisting with managing chronic and communicable diseases. This centrally funded budget provides \$2.6 million so that more than 130 schools will receive nursing services in 2023-24.

School Office Staff

In 2023-24, \$56.5 million is set aside to cover the cost of school leaders, assistant principals, and secretaries. To continue to build a stronger standard of care, an allocation formula determines centrally funded school administration positions. This funding strategy is used to ensure that all schools have the leadership and support needed to grow student achievement.

School Office Support (Bookkeepers)

The centralized school office support account allocates \$2.7 million for bookkeepers and accounting staff to provide traditional and instrumentality charter schools with school bookkeeping services, training and support in cash handling, bank reconciliations, and procurement

School Safety Operations

The \$14.9 million in the central school safety operations budget provides safety assistants for traditional schools in 2023-24. While safety assistants are centrally funded, schools may budget for additional safety. Funds are also allocated to support LTE safety assistant positions that assist in a limited fashion and scan monitors at schools performing daily weapon scans as well as to support training for all safety division staff. Another critical part of this budget is to provide safety technicians who handle troubleshooting matters in the areas of cameras, computers, and photo identification badges. One other function within this budget is that of a Safety Assistant II who provides instruction to all district staff in the area of violence prevention, which includes the Crisis Prevention Intervention initiative.

School Special Funds

In 2023–24, the school special funds budget is \$47.5 million. The largest portion of this budget supports open-enrollment payments of \$42.9 million to other districts. The fund includes translation services, the Manhood Development Academy (a program in the Department of Black and Latino Male Achievement), and other school initiatives that may arise during the school year.

School Special Services

This central program provides special education classroom instruction and related services for traditional schools, instrumentality charter schools, and alternative schools. Included in this program is classroom-based staff such as teachers, paraprofessional assistants, and children’s health assistants. It also includes support staff such as speech pathologists, psychologists, social workers, and social work aides for each school. Funding of \$204.1 million is included here for 2023–24.

Substitute Costs

In 2023–24, \$10.9 million is set aside to centrally fund most substitute teacher costs for traditional, alternative, and instrumentality charter schools. Schools cover the cost of substitute teachers when staff is out for professional development. The district entered into a contract with a staffing firm that deploys substitute teachers when the need arises to ensure that all schools are fully staffed. In spring of 2019, the board approved a supplemental teacher pool to increase the availability of substitutes, especially at schools with hard-to-fill assignments. This staff is eligible for benefits and is assigned based on district needs.

Summer Academy

Board funding for summer school and the Extended School Year (ESY) program totals \$2.8 million. The ESY program for students with special education needs has an allocation of \$1.1 million. Summer Academy is held at 14 different school sites across the city as well as virtually.

June Summer Academy is a four-week session held for students in grades 7–12 on the early start calendar. July Summer Academy is a four-week session held for students in grades 7–12. Both sessions offer in-person and virtual options. Students are able to complete or take courses, build proficiency in key skill areas, engage in work-based learning experiences, explore different careers, and get ahead or stay on track for graduation.

Summer Wraparound Sessions

Funding for summer wraparound sessions from the Extension Fund totals \$3.7 million in 2023–24. To offset learning loss and accelerate learning, Summer Academy for elementary students was expanded to six weeks and

consisted of six themed camps: Math Rockstar, STEM Camp, Superheroes among Us, My Place in the World, Get Arts Wild, and Languages of the World. Students could participate either virtually or in person. Middle school students had the opportunity to engage in exploration camps or the Grade 8 Promotional Program, and some rising ninth graders were able to earn high school credits. Summer Adventure virtual field trips and presentations offered enrichment experiences for Summer Academy students. Healthy meals were provided to all participating students.

In August 2022, Freshman Bridge was offered at twenty-two high school sites, providing incoming freshmen with the opportunity to engage in academic experiences and team building to prepare them for a successful start to high school.

Supplemental School Support

This fund provides \$5.3 million for various critical staffing needs that are not able to be met in individual 2023–24 school budgets. When fall enrollment is being finalized, finance and school administration staff will work with schools, particularly those adversely impacted by lower-than-projected enrollment. Where necessary, central funds will be set aside to be certain that students’ needs will be met at each school. A reserve is maintained to support mid-year school resource needs due to changing enrollment.

Technology Licenses and Equipment

The district uses various software packages, equipment, and maintenance agreements that require an annual payment for their continued use. This budget of \$12.9 million is specifically for academic, business, and other school-related software in addition to the devices that are provided to students.

World Languages

Through a revision of the MPS graduation requirements, all MPS students will graduate with coursework that helps prepare them for postsecondary education. Beginning with the graduating class of 2021, students have graduated with two credits of world language. A total of \$9.4 million is allocated and staffing is centralized and administered by the Department of Bilingual Multicultural Education, but schools have input and are able to choose which languages they would like to offer.

Wraparound Services

These services at over 100 locations include social, emotional, health, enrichment, and other critical services provided beyond the classroom to help students and families achieve academic and personal success. District departments and community organizations provide services to several thousand families in the following areas: whole-child supports to address academic concerns, physical health supports, mental health activities, extended learning opportunities, and college and career supports.

Summary of Funding Mechanisms for MPS-Staffed Schools

The combination of providing per-pupil allocations with centralized funding for selected areas allows the district to meet strategic goals as follows.

- **Equity**—Students are funded equitably regardless of which school they attend.
- **School Empowerment**—Schools have both the autonomy and the responsibility to design their school programs to best meet their students’ needs.
- **Innovation**—Principals have the freedom to organize their school in whatever way they believe will best serve their students.
- **Accountability**—Every school controls its own budget, and school leaders are responsible for resource decisions and related outcomes.
- **Transparency**—A weighted student formula in both school-based and central allocations makes it clear to all relevant stakeholders how much money schools receive and how the allocation process works.

At the same time, centralizing portions of the school budgets allows the district to strengthen these goals:

- **Standard of Care**—Certain areas are funded at a guaranteed level regardless of the school’s resources.
- **District Expertise**—Experienced administrators support schools with the allocated supplements to their core budget.
- **Segregation of Duties**—School leaders are able to focus on instructional leadership for their staff and students.
- **Equity and Transparency**—Central allocations (such as art, music, and physical education) are examined to ensure that schools of similar size and type are allocated the same resources.

Non-Instrumentality Charter, Contracted Schools and Programs

Non-Instrumentality Charter Schools

By administrative policy, non-instrumentality charter schools receive the same per-pupil funding amount that the state determines for charter schools contracting through the University of Wisconsin–Milwaukee, Milwaukee Area Technical College, and the City of Milwaukee.

The total amount of instructional and non-instructional support for 2023–24 is based on a per-pupil amount established in the 2021 biennial state budget. Other funding is contingent upon various contractual provisions. Funding for non-instrumentality charter schools is \$71.1 million for 2023–24.

MPS Alternative Schools and Programs

The district's alternative schools for at-risk students include various educational programs. Funding varies by program. Allocations are different from regular MPS schools because of the variability of program enrollments throughout the year, resulting in different per-pupil rates.

- **Alternative Schools**—Groppi, Project STAY, and Transition High School enroll students at any given point in the school year. Their allocation is based on a formula that allocates a set amount for staff, contracted services, and a dollar amount per student for supplies and other wages. These three schools receive the same centralized support as other traditional MPS schools. The total allocation for these three schools is \$5.7 million.
- **South Accelerated and Vincent Accelerated**—Alternative sites at South Division and Vincent are expected to enroll 100 students each. These schools each receive an allocation of three regular education teachers, a special education teacher, and a teacher leader, plus additional funding for contract services and supplies. Total funding for these two schools is \$962,734.
- **Success Center**—The Success Center is a collaborative program that partners with a number of community organizations to support students and families in search of therapeutic services to improve their emotional well-being. Students and families have the opportunity to engage in group and individual therapy provided by licensed therapists, art therapy, therapeutic yoga, and therapeutic music and dance. The Success Center team works to maintain and facilitate regular contact between the program, the students' school of origin, and students' families regarding academic and behavioral progress. The mission of the Success Center is to partner with families and schools to prioritize the social and emotional health of students and equip them to better navigate school in collaboration with their teachers and families. The Success Center believes strongly in the tenets of restorative philosophy and strives to cultivate, maintain, and repair trusting relationships as a prerequisite for social and emotional growth. Funding allocated is \$1.4 million.
- **Behavioral Reassignment Programs**—Behavioral reassignment programs provide a continuation of educational and behavioral services for students who are removed from traditional MPS schools for behavioral infractions. This need is met using partnership schools.
- **At-Risk Programs**—The at-risk programs provide educational programming for students at risk of not graduating from high school. Every school district in Wisconsin is required to identify and serve students who meet the statutory definition of being a child at risk of not graduating from high school under §118.153 (1), Wis. Stats. This need is met using partnership schools.
- **Home and Hospital**—Allocation is \$939,471 for students unable to be at a school site.
- **Milwaukee County Collaborative**—Allocation is \$469,289 for programs for incarcerated youth.
- **Pregnant and Parenting Youth**—Allocation is \$917,138 for pregnant students and new mothers and fathers.
- **School-to-Work Transition**—Allocation is \$3.3 million for on-the-job training and vocational programs for students with special needs.

MPS Relationship to the Community

Student Engagement

The Superintendent’s Student Advisory Council was established to support cultures and climates in which the academic needs of students can be met. The advisory council provides the unique opportunity for student voices to be heard and included in decision making. Students take ownership of their education while being afforded the opportunity to gain knowledge and experience in local-level policy making. The advisory council also provides a space for the development of leadership and communication skills for students who are not considered “traditional” leaders. Bringing guest speakers to the advisory council, meeting private- and public-sector executives, taking college and career excursions, and participating in cultural enrichment activities will allow the advisory council to be a robust student association.

Family and Community Engagement

Families play a vital role in the education of their children. MPS works with families and staff to ensure that they have the tools needed to be equal partners in supporting student achievement and school improvement. When families and schools work together, students are more successful, and the entire community benefits.

The district is committed to increasing its family and community engagement efforts. There is a strong belief across the district that a school with involved families tends to have greater trust between families and staff as well as improved academic outcomes for students. MPS uses national best practices, research, and data to ensure positive change. The Department of Strategic Partnerships and Customer Service developed a Parent Coordinator Playbook to assist parent coordinators in their family engagement practices. In addition, an online resource was created to provide schools with important information, tools, templates, and strategies to increase family engagement within MPS schools.

All schools are working to meet the six standards of the MPS Family and Community Engagement framework, the components of which are the following:

- Schools are welcoming and culturally relevant environments.
- Schools are connected to the community.
- Schools have tools and knowledge needed to build relationships with families and the community.
- Families have tools and knowledge needed to be active in school.
- Families have opportunities to build peer networks.
- Families have avenues to serve as leaders.

This family and community engagement framework is supported by research such as the collective impact theory and the dual capacity–building framework. Starting from a strengths-based perspective for both families and staff, MPS works to build core values at all schools within the district.

1. **Shared Leadership**—MPS provides avenues for family leadership and increases two-way communication and involvement opportunities for families.
2. **Equity**—MPS meets families where they are and accesses community assets to equip families and staff with the tools needed to partner in supporting student success.
3. **Cultural Relevance**—MPS creates a welcoming environment that recognizes the backgrounds, knowledge, and experience of all families.

Shared leadership is built at the school level through parent groups and at the district level through School Engagement Councils that liaise with the District Advisory Council.

Equity is built at schools by meeting families where they are and providing the tools necessary to support student success. Cultural relevance is critical if MPS is to build trust with families and communities. The district works hard to ensure a welcoming, customer-focused environment at all MPS schools. Every family of an MPS student should feel as though they belong in that school.

Creating a safe space in every school is essential, but the district must also reach out into the community and ensure that all families have access to MPS. Therefore, MPS has three regional Welcome Centers that serve as “one-stop shop” customer service centers closer to home for families and community members to interact with MPS. Any family currently connected to MPS or interested in learning more will be able to visit centers located inside South Division High School, Obama School of Career and Technical Education, and Central Services to receive assistance in enrollment, bilingual testing, special education referral/Child Find services, family dispute resolution processing, Parent Portal account setup, password reset assistance, and much more. All MPS schools have a parent coordinator to facilitate these activities, and all schools are supported by Department of Strategic Partnerships and Customer Service family and community engagement associates.

School Allocation Detail

School Allocations—Board Funds

2023–24 – Proposed Budget – School Allocations – Board Funds—The spreadsheet that follows shows the distribution of board funds as allocations for individual schools and school programs. Descriptions of the labeled headings on the spreadsheet follow.

- Column 1: School/Department Name—Traditional, instrumentality charter, and alternative schools are listed alphabetically, followed by contracted schools and various school/student programs and funds.
- Column 2: Other 3-Year-Old Enrollment—Number of three-year-olds enrolled in the fall. Schools receive funding only for three-year-olds enrolled in board-approved programs (per-pupil funding is not allocated for Head Start or special education three-year-olds because there are separate funding allocations).
- Column 3: K4–12 Enrollment—Total number of students enrolled in K4–12. Schools receive the applicable per-pupil amount by grade level of school for each student.
- Column 4: Program Support—Allocations include 0.50 FTE teacher for small schools (350 students or fewer), the distribution of cell tower lease revenue, 1.00 FTE teacher for culinary arts, and a 1.00 FTE teacher for Turnaround Arts schools.
- Column 5: ESL Allocation—Funding is based on projected number of staff allocated because of language proficiency levels of the students at the school.
- Column 6: Specialty School Allocation—Additional FTEs and/or per-pupil funding for designated arts, language immersion, dual language, IB, STEAM, Montessori, and gifted and talented programs.
- Column 7: Charter Transportation—Instrumentality charter schools are allocated funds based on per-pupil average. (Only charter schools are required to budget for yellow bus service if needed.)
- Column 8: Charter Audits—Allocation for audit costs at instrumentality charter schools.
- Column 9: K4–12 Per-Pupil Allocation—This is a school’s base allocation, which is calculated by multiplying the K4–12 enrollments by the basic per-pupil amount.
- Column 10: Other 3-Year-Old—Allocation for three-year-olds in board-approved early childhood programs (Montessori and other) at a school. Schools receive 0.50 FTE of the base per-pupil amount for other three-year-olds.
- Column 11: Staff Cost Change—Funds allocated to schools to maintain their “buying power” from FY22 with the increased benefit rate.
- Column 12: Total School Allocation—Total base allocation to each school.



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2024**

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Accelerated Learning	-	552	-	154,457	198,519	-	-	2,622,000	-	443,848	2,974,976
A.L.B.A.	-	574	-	578,595	288,379	353,418	14,500	2,726,500	-	1,051,838	3,961,392
Alcott	-	296	57,860	-	-	-	-	1,406,000	-	182,886	1,463,860
Allen-Field	-	473	-	347,157	23,650	-	-	2,246,750	-	410,762	2,617,557
Alliance	-	144	57,860	-	-	86,112	14,500	684,000	-	283,654	842,472
Audubon High	-	430	-	154,457	-	-	-	2,042,500	-	251,887	2,196,957
Audubon Middle	-	432	-	231,438	21,600	-	-	2,052,000	-	313,042	2,305,038
Auer	-	147	57,860	-	-	-	-	698,250	-	103,681	756,110
Barbee Montessori	48	254	84,294	-	154,315	-	-	1,206,500	114,000	259,189	1,559,109
Barton	-	226	57,860	-	-	-	-	1,073,500	-	210,365	1,131,360
Bay View	-	955	115,719	270,176	259,465	-	-	4,536,250	-	619,541	5,181,610
Bay View Montessori	56	407	-	-	177,265	-	-	1,933,250	133,000	233,826	2,243,515
Bethune	-	539	-	270,176	-	-	-	2,560,250	-	512,484	2,830,426
Bradley Tech. & Trade	-	933	-	154,457	256,165	-	-	4,431,750	-	964,679	4,842,372
Brown	-	225	57,860	-	-	-	-	1,068,750	-	203,161	1,126,610
Browning	-	264	57,860	-	-	-	-	1,254,000	-	185,311	1,311,860
Bruce	-	243	57,860	-	-	-	-	1,154,250	-	218,526	1,212,110
Bryant	-	204	57,860	-	-	-	-	969,000	-	150,630	1,026,860
Burbank	-	499	-	154,457	-	-	-	2,370,250	-	385,257	2,524,707
Burdick	-	494	-	-	-	-	-	2,346,500	-	298,500	2,346,500
Carson	-	322	57,860	-	-	-	-	1,529,500	-	166,073	1,587,360
Carver	-	356	-	-	-	-	-	1,691,000	-	245,962	1,691,000
Cass	-	275	57,860	-	-	-	-	1,306,250	-	157,006	1,364,110
Chinese Language Academy	-	454	-	328,036	-	-	-	2,156,500	-	340,097	2,484,536
Clarke	-	192	57,860	-	-	-	-	912,000	-	(172,162)	969,860
Clemens	-	285	57,860	-	-	-	-	1,353,750	-	207,159	1,411,610
Clement	-	285	57,860	-	-	-	-	1,353,750	-	209,791	1,411,610
Congress	-	646	-	-	-	-	-	3,068,500	-	341,023	3,068,500
Cooper	-	464	-	-	-	-	-	2,204,000	-	285,444	2,204,000
Craig Montessori	33	244	57,860	-	152,815	-	-	1,159,000	78,375	197,986	1,448,050
Curtin	-	308	57,860	154,457	-	-	-	1,463,000	-	235,426	1,675,317
Doerfler	-	498	-	347,157	24,900	-	-	2,365,500	-	290,596	2,737,557
Douglas	-	172	57,860	-	-	-	-	817,000	-	132,682	874,860
Eighty-First	30	301	57,860	-	-	-	-	1,429,750	71,250	241,213	1,558,860
Elm	-	306	57,860	-	161,619	-	-	1,453,500	-	211,020	1,672,979
Emerson	-	203	57,860	-	-	-	-	964,250	-	168,105	1,022,110
Engleburg	-	298	57,860	-	-	-	-	1,415,500	-	222,064	1,473,360
Fairview	-	648	-	-	-	-	-	3,078,000	-	363,328	3,078,000



MILWAUKEE
PUBLIC SCHOOLS

MILWAUKEE PUBLIC SCHOOLS
PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2024

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Fernwood Montessori	63	694	-	-	220,315	-	-	3,296,500	149,625	509,859	3,666,440
Fifty-Third	-	317	57,860	-	-	-	-	1,505,750	-	242,679	1,563,610
Forest Home	-	554	-	347,157	27,700	-	-	2,631,500	-	518,524	3,006,357
Franklin	-	321	57,860	-	-	-	-	1,524,750	-	166,950	1,582,610
Fratney	43	433	-	231,438	21,650	-	-	2,056,750	102,125	357,737	2,411,963
French Immersion	-	448	-	-	183,415	-	-	2,128,000	-	420,031	2,311,415
Gaenslen	-	683	-	-	-	-	-	3,244,250	-	371,297	3,244,250
Garland	-	563	-	385,895	-	-	-	2,674,250	-	392,808	3,060,145
German Immersion	-	561	-	-	200,365	-	-	2,664,750	-	473,421	2,865,115
Goodrich	-	295	57,860	-	-	-	-	1,401,250	-	285,110	1,459,110
Grant	-	548	-	385,895	-	-	-	2,603,000	-	353,046	2,988,895
Grantosa	-	503	-	-	-	-	-	2,389,250	-	435,240	2,389,250
Greenfield	-	541	-	347,157	27,050	-	-	2,569,750	-	388,254	2,943,957
Green Tree	-	460	-	-	185,215	275,080	-	2,185,000	-	697,508	2,645,295
Groppi	-	58	-	-	-	-	-	1,009,226	-	148,063	1,009,226
Hamilton	-	1,371	48,822	462,876	68,550	-	-	6,512,250	-	1,210,103	7,092,498
Hampton	-	164	87,801	-	-	-	-	779,000	-	127,909	866,801
Hartford	-	403	-	-	-	-	-	1,914,250	-	277,418	1,914,250
Hawley	-	272	57,860	-	-	-	-	1,292,000	-	219,974	1,349,860
Hawthorne	-	244	57,860	-	-	-	-	1,159,000	-	252,048	1,216,860
Hayes	-	623	-	694,314	31,150	-	-	2,959,250	-	408,666	3,684,714
Hi-Mount	-	148	57,860	-	-	-	-	703,000	-	99,352	760,860
Holmes	-	259	57,860	-	-	-	-	1,230,250	-	152,212	1,288,110
Honey Creek	-	371	-	-	-	221,858	14,500	1,762,250	-	423,147	1,998,608
Hopkins Lloyd	-	125	87,426	-	-	-	-	593,750	-	90,736	681,176
Humboldt Park	-	552	-	385,895	-	-	-	2,622,000	-	389,462	3,007,895
I.D.E.A.L.	-	244	57,860	-	-	145,912	5,100	1,159,000	-	212,784	1,367,872
Jackson	-	216	57,860	-	-	-	-	1,026,000	-	317,516	1,083,860
Kagel	-	199	57,860	115,719	9,950	-	-	945,250	-	304,653	1,128,779
Keefe	-	141	57,860	-	-	-	-	669,750	-	121,292	727,610
Kilbourn	-	199	57,860	-	-	-	-	945,250	-	188,197	1,003,110
King High	-	1,282	-	-	308,019	-	-	6,089,500	-	803,649	6,397,519
King Middle	-	269	57,860	-	156,069	-	-	1,277,750	-	238,483	1,491,679
King, M. L.	-	264	203,145	-	-	-	-	1,254,000	-	155,908	1,457,145
Kluge	-	277	57,860	78,083	157,269	-	-	1,315,750	-	265,449	1,608,962
LaFollette	-	177	57,860	-	-	-	-	840,750	-	85,243	898,610
Lancaster	-	327	173,579	-	-	-	-	1,553,250	-	260,680	1,726,829



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2024**

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Languages High	-	556	-	-	199,119	-	-	2,641,000	-	704,336	2,840,119
Languages Middle	-	430	-	-	64,500	-	-	2,042,500	-	-	2,107,000
Languages Total	-	-	-	-	-	-	-	-	-	-	4,947,119
Lincoln Avenue	-	394	-	231,438	19,700	-	-	1,871,500	-	434,335	2,122,638
Lincoln Center	-	374	-	57,860	190,519	-	-	1,776,500	-	363,859	2,024,879
Longfellow	-	666	-	462,876	33,300	-	-	3,163,500	-	516,682	3,659,676
Lowell	-	214	57,860	-	147,819	-	-	1,016,500	-	170,861	1,222,179
MacDowell High	-	238	60,019	-	151,915	-	-	1,130,500	-	621,388	1,342,434
MacDowell K-8	56	561	-	-	84,150	-	-	2,664,750	133,000	-	2,881,900
MacDowell Total	-	-	-	-	-	-	-	-	-	-	4,224,334
Madison	-	645	115,719	-	-	-	-	3,063,750	-	665,101	3,179,469
Manitoba	-	431	-	154,457	-	-	-	2,047,250	-	277,549	2,201,707
Maple Tree	-	210	57,860	-	-	-	-	997,500	-	230,022	1,055,360
Marshall	-	761	-	-	-	-	-	3,614,750	-	1,040,488	3,614,750
Maryland Montessori	50	460	-	-	185,215	-	-	2,185,000	118,750	312,334	2,488,965
Meir High	-	601	-	-	206,365	-	-	2,854,750	-	854,592	3,061,115
Meir K-8	-	588	-	-	88,200	-	-	2,793,000	-	-	2,881,200
Meir Total	-	-	-	-	-	-	-	-	-	-	5,942,315
Metcalfe	-	326	57,860	-	-	-	-	1,548,500	-	188,983	1,606,360
Milwaukee High School of Arts	-	984	29,941	270,176	263,319	-	-	4,674,000	-	614,589	5,237,436
Mitchell	-	568	-	347,157	28,400	-	-	2,698,000	-	407,820	3,073,557
Morgandale	-	532	-	270,176	-	-	-	2,527,000	-	338,817	2,797,176
Morse	-	451	-	-	125,510	-	-	2,142,250	-	210,177	2,267,760
Neeskara	-	339	57,860	-	-	-	-	1,610,250	-	267,283	1,668,110
Ninety-Fifth	-	415	-	-	-	-	-	1,971,250	-	317,346	1,971,250
North Division	-	341	57,860	-	-	-	-	1,619,750	-	217,521	1,677,610
Obama S.C.T.E. High	-	412	-	-	178,015	-	-	1,957,000	-	1,004,964	2,135,015
Obama S.C.T.E. K-8	-	260	-	-	39,000	-	-	1,235,000	-	-	1,274,000
Obama Total	-	-	-	-	-	-	-	-	-	-	3,409,015
Parkside	-	829	-	154,457	240,069	-	-	3,937,750	-	554,880	4,332,276
Parkview	-	313	57,860	154,457	-	-	-	1,486,750	-	284,345	1,699,067
Pratt	-	285	57,860	-	100,610	-	-	1,353,750	-	243,816	1,512,220
Project STAY	-	88	-	-	-	-	-	1,232,326	-	138,514	1,232,326
Pulaski	-	880	-	462,876	291,719	-	-	4,180,000	-	946,774	4,934,595
Reagan	-	1,347	-	-	317,769	-	-	6,398,250	-	629,495	6,716,019
Riley Dual Language Montessori	43	249	57,860	115,719	166,015	-	-	1,182,750	102,125	291,365	1,624,469
River Trail	-	353	-	-	168,669	-	-	1,676,750	-	197,380	1,845,419
Riverside	-	1,231	36,038	231,438	61,550	-	-	5,847,250	-	904,654	6,176,276
Riverwest (Pierce)	-	251	57,860	-	-	-	-	1,192,250	-	220,723	1,250,110
Rogers Street Academy	-	525	-	231,438	26,250	-	-	2,493,750	-	376,557	2,751,438
Roosevelt	-	307	173,579	-	161,769	-	-	1,458,250	-	211,588	1,793,598
Sherman	-	265	173,579	-	-	-	-	1,258,750	-	289,488	1,432,329



**MILWAUKEE
PUBLIC SCHOOLS**

**MILWAUKEE PUBLIC SCHOOLS
PROPOSED BUDGET--SCHOOL ALLOCATIONS--BOARD FUNDS
Fiscal Year Ending June 30, 2024**

School Name	Other 3yr Old Enrollment	K4-12 Enrollment	Program Support*	ESL Allocation	Specialty School Allocation^	Charter Transportation	Charter Audits	K4-12 Per-Pupil Allocation	Other 3 Yr Old	Salary & Benefit Rate Change	Total School Allocation
Siefert	-	219	57,860	-	-	-	-	1,040,250	-	298,612	1,098,110
Sign Language	-	433	-	-	181,165	-	-	2,056,750	-	296,003	2,237,915
South Accelerated Academy	-	24	-	-	-	-	-	481,550	-	69,445	481,550
South Division	-	809	29,566	578,595	40,450	-	-	3,842,750	-	642,754	4,491,361
Spanish Immersion	-	698	-	-	220,915	-	-	3,315,500	-	615,976	3,536,415
Starms Discovery	-	242	57,860	-	-	-	-	1,149,500	-	154,524	1,207,360
Starms EC	87	151	57,860	-	-	-	-	717,250	206,625	185,128	981,735
Story	-	355	-	154,457	-	-	-	1,686,250	-	271,650	1,840,707
Stuart	-	255	57,860	76,926	153,969	-	-	1,211,250	-	200,771	1,500,005
Success Center	-	-	-	-	-	-	-	1,444,897	-	38,672	1,444,897
Thoreau	-	360	-	-	-	-	-	1,710,000	-	180,262	1,710,000
Thurston Woods	-	323	57,860	-	-	-	-	1,534,250	-	243,719	1,592,110
Townsend	-	279	57,860	-	-	-	-	1,325,250	-	177,013	1,383,110
Transition	-	62	-	-	-	-	-	1,009,768	-	144,098	1,009,768
Trowbridge	-	210	57,860	-	-	-	-	997,500	-	129,741	1,055,360
Victory	-	439	-	270,176	182,065	-	-	2,085,250	-	362,343	2,537,491
Vieau	-	625	-	578,595	31,250	-	-	2,968,750	-	447,046	3,578,595
Vincent Accelerated Academy	-	54	-	-	-	-	-	481,184	-	69,147	481,184
Vincent HS	-	688	146,172	-	219,415	-	-	3,268,000	-	635,735	3,633,587
Washington-IT	-	411	115,719	76,926	-	-	-	1,952,250	-	447,990	2,144,895
Wedgewood Park	-	659	-	231,438	247,519	-	-	3,130,250	-	500,538	3,609,207
Westside	-	153	57,860	-	-	-	-	726,750	-	165,289	784,610
Whitman	-	326	57,860	-	-	-	-	1,548,500	-	203,106	1,606,360
Whittier	-	143	57,860	-	-	85,514	5,100	679,250	-	148,577	827,724
Wisconsin Conservatory (WCLL) High	-	201	-	-	-	-	-	954,750	-	262,835	954,750
Wisconsin Conservatory (WCLL) K-8	-	211	-	-	-	-	-	1,002,250	-	-	1,002,250
Wisconsin Conservatory Total	-	-	-	-	-	-	-	-	-	-	1,957,000
Zablocki	-	300	57,860	154,457	-	-	-	1,425,000	-	221,888	1,637,317

*Enrollment numbers reflected represent actual 3rd Friday enrollment for preliminary allocations with the exception of schools that added grades.

*Program Support includes: Small School Allocation (0.50 FTE Teacher); Cell Tower Revenue; Turnaround Arts or Culinary Allocation (1.00 FTE Teacher)

^Specialty School Allocation includes: Art & IB allocation (\$150/pupil plus 1.00 FTE Teacher; Montessori, Language Immersion, STEAM or AP Capstone allocation (\$150/pupil and 2.25 FTE Paraprofessionals); of Bilingual (\$50/pupil)

School Board Funds Allocation

2023–24 – Proposed Budget – School Board Funds Allocation—The spreadsheet that follows shows the major board allocations for traditional, instrumentality charter, and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

- Column 1: School Name—Listed in alphabetical order.
- Column 2: Student Count—The number of total students enrolled at a school in the fall. This enrollment determines the school’s base board allocation.
- Column 3: Board Allocation—Total board allocations for each school, which represents a school’s basic allocation. This is the projected K4–12 enrollment for a school multiplied by the per-pupil amount plus funding for certain three-year-olds. This allocation also includes site-specific allocations, such as the ESL allocation, the specialty school allocation, etc. (See listing on page 4.).
- Column 4: School Counselors—Provides school counseling services to traditional, instrumentality charter, and alternative schools.
- Column 5: Art, Music, Phys Ed (AMP) Teachers and Library Staff—Provides art, music, physical education, and library services to traditional, instrumentality charter, and alternative schools.
- Column 6: Special Education—Provides funding for special education classroom and related services for traditional, instrumentality charter, and alternative schools.
- Column 7: World Languages—Provides funding for world languages teachers in high schools to ensure adequate staffing to meet the graduation requirement of two credits of a world language.
- Column 8: School Office—Provides funding for school office support including principals, assistant principals, and school secretaries.
- Column 9: Total Board Funds—The sum of all major school board budgets.



2023-24 Proposed Budget - School Board Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation	
Accelerated Learning	552	2,974,976	-	202,243	1,435,666	115,719	418,663	5,147,267	
A.L.B.A.	574	3,961,392	42,533	-	960,905	57,860	419,393	5,442,083	
Alcott	296	1,463,860	21,436	142,149	1,036,195	-	251,173	2,914,813	
Allen-Field	473	2,617,557	-	-	2,127,338	-	454,999	5,199,894	
Alliance	144	842,472	57,860	105,914	728,889	115,719	211,112	2,061,966	
Audubon High	430	2,196,957	231,438	189,778	1,645,192	231,438	425,482	4,920,285	
Audubon Middle	432	2,305,038	115,719	189,798	1,639,917	-	499,564	4,750,036	
Auer	147	756,110	21,436	129,088	620,092	-	251,173	1,777,899	
Barbee Montessori	254	1,559,109	-	118,259	895,507	-	251,173	2,824,048	
Barton	226	1,131,360	-	117,979	916,452	-	251,173	2,416,964	
Bay View	955	5,181,610	347,157	-	2,775,526	405,017	925,046	9,634,356	
Bay View Montessori	407	2,243,515	-	189,546	655,890	-	457,402	3,546,353	
Bethune	539	2,830,426	32,154	190,866	1,983,211	-	506,770	5,543,427	
Bradley Tech. & Trade	933	4,842,372	347,157	-	2,271,232	462,875	925,046	8,848,682	
Brown	225	1,126,610	-	117,969	1,074,072	-	251,173	2,569,824	
Browning	264	1,311,860	-	118,359	1,300,407	-	251,173	2,981,799	
Bruce	243	1,212,110	-	118,149	952,754	-	251,173	2,534,186	
Bryant	204	1,026,860	-	117,759	1,267,900	-	251,173	2,663,692	
Burbank	499	2,524,707	32,154	190,468	2,134,495	-	454,999	5,336,823	
Burdick	494	2,346,500	32,154	190,418	1,567,333	-	454,999	4,591,404	
Carson	322	1,587,360	21,436	188,696	1,026,809	-	251,173	3,075,474	
Carver	356	1,691,000	21,436	189,038	1,196,746	-	251,173	3,349,393	
Cass	275	1,364,110	21,436	141,939	837,254	-	251,173	2,615,912	
Chinese Language Academy	454	2,484,536	32,154	190,016	1,319,154	-	302,944	4,328,804	
Clarke	192	969,860	21,436	129,537	851,024	-	251,173	2,223,030	
Clemens	285	1,411,610	-	142,039	1,063,970	-	251,173	2,868,792	
Clement	285	1,411,610	21,436	188,326	978,324	-	251,173	2,850,869	
Congress	646	3,068,500	57,860	-	2,170,560	-	506,770	5,803,690	
Cooper	464	2,204,000	32,154	190,116	1,533,097	-	290,175	4,249,542	
Craig Montessori	244	1,448,050	21,436	141,629	669,410	-	251,173	2,531,698	
Curtin	308	1,675,317	21,436	142,269	795,115	-	251,173	2,885,310	
Doerfler	498	2,737,557	32,154	225,173	1,889,501	-	454,999	5,339,384	
Douglas	172	874,860	57,860	129,339	939,203	-	454,999	2,456,261	
Eighty-First	301	1,558,860	-	118,729	1,620,070	-	251,173	3,548,832	
Elm	306	1,672,979	-	118,779	667,213	-	251,173	2,710,144	



2023-24 Proposed Budget - School Board Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation	
Emerson	203	1,022,110	-	117,749	1,254,742	-	251,173	2,645,774	
Engleburg	298	1,473,360	-	118,699	1,556,602	-	251,173	3,399,834	
Fairview	648	3,078,000	53,591	-	2,424,417	-	493,738	6,049,746	
Fernwood Montessori	694	3,666,440	107,181	-	964,325	-	493,738	5,231,684	
Fifty-Third	317	1,563,610	21,436	188,646	1,308,213	-	251,173	3,333,078	
Forest Home	554	3,006,357	21,436	202,263	3,443,869	-	454,999	7,128,924	
Franklin	321	1,582,610	21,436	142,399	1,852,121	-	251,173	3,849,739	
Fratney	433	2,411,963	-	166,338	779,539	-	302,944	3,660,784	
French Immersion	448	2,311,415	-	166,488	641,899	-	302,944	3,422,746	
Gaenslen	683	3,244,250	107,181	-	5,864,307	-	506,770	9,722,508	
Garland	563	3,060,145	32,154	-	1,245,490	-	454,999	4,792,788	
German Immersion	561	2,865,115	32,154	202,333	637,513	-	441,968	4,179,083	
Goodrich	295	1,459,110	-	118,669	1,542,479	-	251,173	3,371,431	
Grant	548	2,988,895	32,154	-	1,221,102	-	454,999	4,697,150	
Grantosa	503	2,389,250	32,154	225,223	2,137,212	-	454,999	5,238,838	
Greenfield	541	2,943,957	32,154	-	1,053,258	-	454,999	4,484,368	
Green Tree	460	2,645,295	231,438	143,790	581,202	57,860	736,614	4,396,199	
Groppi	58	1,009,226	115,719	104,728	474,193	-	231,010	1,934,876	
Hamilton	1,371	7,092,498	462,875	-	4,426,704	810,032	1,164,532	13,956,641	
Hampton	164	866,801	-	117,359	1,067,144	-	251,173	2,302,477	
Hartford	403	1,914,250	32,154	224,223	1,004,162	-	302,944	3,477,733	
Hawley	272	1,349,860	-	164,726	1,236,939	-	251,173	3,002,698	
Hawthorne	244	1,216,860	-	118,159	928,636	-	251,173	2,514,828	
Hayes	623	3,684,714	53,591	-	2,403,242	-	506,770	6,648,317	
Hi-Mount	148	760,860	21,436	129,098	481,199	-	251,173	1,643,766	
Holmes	259	1,288,110	21,436	141,779	1,638,569	-	251,173	3,341,067	
Honey Creek	371	1,998,608	-	165,718	1,274,463	-	251,173	3,689,962	
Hopkins Lloyd	125	681,176	21,436	105,398	592,782	-	211,112	1,611,904	
Humboldt Park	552	3,007,895	32,154	-	1,307,372	-	454,999	4,802,420	
I.D.E.A.L.	244	1,367,872	21,436	141,629	515,777	-	251,173	2,297,887	
Jackson	216	1,083,860	-	117,879	1,064,947	-	251,173	2,517,859	
Kagel	199	1,128,779	21,436	140,854	946,793	-	251,173	2,489,035	
Keefe	141	727,610	21,436	129,028	464,260	-	251,173	1,593,507	
Kilbourn	199	1,003,110	-	117,709	961,384	-	251,173	2,333,376	
King High	1,282	6,397,519	462,875	-	1,910,337	810,032	1,040,325	10,621,088	



2023-24 Proposed Budget - School Board Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation	
King Middle	269	1,491,679	115,719	-	891,702	115,719	472,680	3,087,499	
King, M. L.	264	1,457,145	21,436	-	953,736	-	251,173	2,683,490	
Kluge	277	1,608,962	-	118,489	2,050,831	-	251,173	4,029,455	
LaFollette	177	898,610	21,436	140,960	1,052,755	-	251,173	2,364,934	
Lancaster	327	1,726,829	21,436	-	928,242	-	251,173	2,927,680	
Languages High	986	4,947,119	347,157	-	2,793,414	462,875	1,012,713	9,563,278	
Lincoln Avenue	394	2,122,638	-	165,948	1,157,031	-	302,944	3,748,561	
Lincoln Center	374	2,024,879	115,719	223,933	1,453,753	-	537,081	4,355,365	
Longfellow	666	3,659,676	107,181	-	2,457,803	-	506,770	6,731,430	
Lowell	214	1,222,179	-	117,859	650,271	57,860	251,173	2,299,342	
MacDowell	799	4,224,334	150,435	-	2,168,025	115,719	1,010,433	7,668,946	
Madison	645	3,179,469	231,438	-	2,291,975	347,157	878,112	6,928,151	
Manitoba	431	2,201,707	32,154	189,786	2,065,949	-	302,944	4,792,540	
Maple Tree	410	1,055,360	-	106,250	813,892	-	251,173	2,226,675	
Marshall	761	3,614,750	347,157	-	4,185,528	462,875	925,046	9,535,356	
Maryland Montessori	460	2,488,965	32,154	224,793	715,335	-	336,545	3,797,792	
Meir High	1,189	5,942,315	266,154	-	1,437,364	347,157	1,059,556	9,052,546	
Metcalfe	326	1,606,360	23,144	165,593	1,257,893	-	251,173	3,304,163	
Milwaukee High School of Arts	984	5,237,436	347,157	-	2,303,765	405,017	911,935	9,205,310	
Mitchell	568	3,073,557	32,154	-	2,376,655	-	506,770	5,989,136	
Morgandale	532	2,797,176	32,154	-	1,445,386	-	454,999	4,729,715	
Morse	451	2,267,760	115,719	-	1,424,075	57,860	562,329	4,427,743	
Neeskara	339	1,668,110	-	119,109	1,167,763	-	251,173	3,206,155	
Ninety-Fifth	415	1,971,250	-	189,300	993,328	-	302,944	3,456,822	
North Division	341	1,677,610	115,719	142,599	1,787,407	173,579	669,449	4,566,363	
Obama S.C.T.E.	672	3,409,015	254,582	-	2,399,515	115,719	821,919	7,000,750	
Parkside	829	4,332,276	107,181	-	3,227,222	-	658,825	8,325,504	
Parkview	313	1,699,067	-	165,136	714,111	-	251,173	2,829,487	
Pratt	285	1,512,220	-	118,569	740,667	77,402	251,173	2,700,031	
Project STAY	88	1,232,326	115,719	116,600	447,025	-	203,826	2,115,496	
Pulaski	880	4,934,595	370,300	-	2,705,011	578,594	942,876	9,531,376	
Reagan	1,347	6,716,019	462,875	-	1,715,395	732,631	1,128,871	10,755,791	
Riley Dual Language Montessori	249	1,624,469	-	118,209	924,982	-	251,173	2,918,833	
River Trail	353	1,845,419	23,144	-	1,240,722	-	251,173	3,360,458	
Riverside	1,231	6,176,276	462,875	-	3,585,116	810,032	1,030,306	12,064,605	
Riverwest	251	1,250,110	-	118,229	911,826	-	251,173	2,531,338	



2023-24 Proposed Budget - School Board Funds Allocation								
Fiscal Year Ending June 30, 2024								
1	2	3	4	5	6	7	8	9
School Name	Student Count	Board Allocation	School Counselors	Art, Music, & Phy Ed	Special Education	World Languages	School Office	Total Board Allocation
Rogers Street Academy	525	2,751,438	32,154	225,443	1,450,370	-	454,999	4,914,404
Roosevelt	307	1,793,598	115,719	-	936,378	-	544,498	3,390,193
Sherman	265	1,432,329	21,436	-	888,060	-	251,173	2,592,998
Siefert	219	1,098,110	-	117,909	709,496	-	251,173	2,176,688
Sign Language	433	2,237,915	32,154	224,523	1,163,760	115,719	302,944	4,077,015
South Accelerated Academy	24	481,550	-	-	-	-	141,078	622,628
South Division	809	4,491,361	439,732	-	3,291,728	578,594	925,046	9,726,461
Spanish Immersion	698	3,536,415	-	-	2,168,766	-	658,825	6,364,006
Starms Discovery	242	1,207,360	23,144	141,609	1,140,559	-	155,115	2,667,787
Starms EC	151	981,735	-	117,231	848,608	-	307,170	2,254,744
Story	355	1,840,707	21,436	189,026	706,324	-	302,944	3,060,437
Stuart	255	1,500,005	-	118,269	666,238	57,860	251,173	2,593,545
Success Center	-	1,444,897	-	-	-	-	-	-
Thoreau	360	1,710,000	21,436	189,077	980,138	-	251,173	3,151,824
Thurston Woods	323	1,592,110	21,436	188,706	1,055,561	-	302,944	3,160,757
Townsend	279	1,383,110	21,436	188,266	1,018,648	-	251,173	2,862,633
Transition	62	1,009,768	115,719	104,768	407,914	-	203,826	1,841,995
Trowbridge	210	1,055,360	21,436	141,289	1,011,082	-	251,173	2,480,340
Victory	439	2,537,491	32,154	224,583	825,827	-	454,999	4,075,054
Vieau	625	3,578,595	53,591	(1)	1,594,957	-	506,770	5,733,912
Vincent Accelerated Academy	54	481,184	-	-	-	-	141,078	622,262
Vincent HS	688	3,633,587	347,157	-	2,461,552	405,017	942,876	7,790,189
Washington-IT	411	2,144,895	231,438	224,303	1,890,013	231,438	873,275	5,595,362
Wedgewood Park	659	3,609,207	173,579	-	1,769,984	-	848,609	6,401,379
Westside	153	784,610	32,154	105,679	874,557	-	251,173	2,048,173
Whitman	326	1,606,360	21,436	188,738	1,420,301	-	251,173	3,488,008
Whittier	143	827,724	-	117,149	204,902	-	192,848	1,342,623
WCLL	412	1,957,000	138,863	189,596	1,282,929	115,719	721,220	4,405,327
Zablocki	300	1,637,317	-	118,720	1,179,441	-	251,173	3,186,651

School Grant Funds Allocation

2023–24 – Proposed Budget – School Grant Funds Allocation—The spreadsheet that follows shows major grant allocations for traditional, instrumentality charter, and alternative schools. Descriptions of the labeled headings on the spreadsheet follow. Common names of schools are used, and schools are listed alphabetically.

- Column 1: School Name—Listed in alphabetical order.
- Column 2: Title I Student Count—This count is based on the projected number of students from ages five to 17 living in poverty.
- Column 3: Title I Schoolwide—Funding targeted at improving student achievement in reading and math and increasing parental involvement; distribution is based on poverty level.
- Column 4: EESER School Support Teacher—Funding for 1.00 FTE school support teacher.
- Column 5: Title I Parent Involvement—Funding for 0.75 FTE parent coordinator at every school, or 1.00 FTE parent coordinator for K–12 schools or a school with a Title I projected enrollment of 800 or greater. Allocation also includes a \$1,000 supply allocation per school for parent involvement activities.
- Column 6: Carl Perkins—Grant for vocational education.
- Column 7: Head Start—Grant used to pay for Head Start staff to improve school readiness of three- and four-year-old children.
- Column 8: AGR/GTL/Title II—Achievement Gap Reduction grant used to implement strategies that promote student achievement in reading and math.
- Column 9: Total Grant Allocation—Total of all major grant funds allocated to schools.



2023-24 Proposed Budget - School Grant Funds Allocation								
Fiscal Year Ending June 30, 2024								
1	2	3	4	5	6	7	8	9
School Name	Title I Student Count	Title I Schoolwide	ESSER School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation
Accelerated Learning	472	257,240	129,703	52,651	-	-	-	439,594
A.L.B.A.	519	282,855	129,703	52,651	-	38,739	-	503,948
Alcott	268	146,060	129,703	52,651	-	-	-	328,414
Allen-Field	425	231,625	129,703	52,651	-	38,739	656,879	1,109,597
Alliance	120	65,400	129,703	52,651	-	-	-	247,754
Audubon High	401	218,545	129,703	52,651	39,896	-	-	440,795
Audubon Middle	426	232,170	129,703	52,651	-	-	-	414,524
Auer	113	61,585	129,703	52,651	-	-	-	282,678
Barbee Montessori	211	109,932	129,703	13,121	-	-	-	252,756
Barton	201	109,545	129,703	52,651	-	-	318,013	609,912
Bay View	859	468,155	129,703	52,651	65,748	-	-	716,257
Bay View Montessori	355	35,470	129,703	52,651	-	-	-	217,824
Bethune	515	280,675	129,703	52,651	-	38,739	-	501,768
Bradley Tech. & Trade	890	485,050	129,703	52,651	126,303	-	-	793,707
Brown	203	110,635	129,703	52,651	-	-	370,146	663,135
Browning	229	124,805	129,703	52,651	-	38,739	380,573	726,471
Bruce	192	104,640	129,703	52,651	-	77,477	346,686	711,157
Bryant	175	95,375	129,703	52,651	-	-	-	613,989
Burbank	460	250,700	129,703	52,651	-	-	336,260	938,747
Burdick	475	188,197	129,703	52,651	-	-	505,693	370,551
Carson	287	156,415	129,703	52,651	-	-	-	765,539
Carver	320	174,400	129,703	52,651	-	77,477	349,293	356,754
Cass	256	139,520	129,703	52,651	-	-	-	585,147
Chinese Language Academy	420	228,900	129,703	52,651	-	154,458	263,273	954,105
Clarke	179	97,555	129,703	52,651	-	-	388,393	506,689
Clemens	259	141,155	129,703	52,651	-	-	226,780	745,789
Clement	267	145,515	129,703	52,651	-	-	422,280	327,869



2023-24 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Title I Student Count	Title I Schoolwide	ESSER School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation	
Congress	564	307,380	129,703	52,651	-	376,517	662,093	1,528,344	
Cooper	427	201,164	129,703	52,651	-	-	-	383,518	
Craig Montessori	204	111,180	129,703	52,651	-	-	-	293,534	
Curtin	289	136,678	129,703	52,651	-	-	-	319,032	
Doerfler	447	243,615	129,703	52,651	-	141,374	404,033	971,376	
Douglas	169	92,105	129,703	52,651	-	-	-	274,459	
Eighty-First	250	136,250	129,703	52,651	-	-	380,573	699,177	
Elm	275	149,875	129,703	52,651	-	-	367,540	699,769	
Emerson	175	95,375	129,703	52,651	-	-	281,520	559,249	
Engleburg	264	143,880	129,703	52,651	-	-	422,280	748,514	
Fairview	600	309,793	129,703	52,651	-	-	-	492,147	
Fernwood Montessori	625	-	-	52,651	-	-	-	52,651	
Fifty-Third	288	156,960	129,703	52,651	-	-	307,586	646,900	
Forest Home	468	255,060	129,703	52,651	-	285,892	857,593	1,580,899	
Franklin	291	158,595	129,703	52,651	-	141,374	377,966	860,289	
Fratney	366	199,470	129,703	52,651	-	-	450,953	832,777	
French Immersion	389	168,696	129,703	52,651	-	-	-	351,050	
Gaenslen	626	341,170	129,703	52,651	-	-	568,253	1,091,777	
Garland	522	284,490	129,703	52,651	-	-	-	466,844	
German Immersion	463	53,404	129,703	52,651	-	-	-	235,758	
Goodrich	261	142,245	129,703	52,651	-	-	-	324,599	
Grant	515	280,675	129,703	52,651	-	-	-	960,902	
Grantosa	468	255,060	129,703	52,651	-	-	497,873	924,860	
Greenfield	516	281,220	129,703	52,651	-	-	487,446	924,860	
Green Tree	425	231,625	129,703	52,651	-	-	492,660	956,234	
Groppi	29	15,805	64,851	52,651	-	-	-	413,979	
Hamilton	1,304	710,680	129,703	52,651	70,000	-	-	133,307	
								963,034	



2023-24 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Title I Student Count	Title I Schoolwide	ESSER School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation	
Hampton	150	81,750	129,703	52,651	-	-	226,780	490,884	
Hartford	379	206,555	129,703	52,651	-	-	-	388,909	
Hawley	246	134,070	129,703	52,651	-	-	-	316,424	
Hawthorne	202	110,090	129,703	52,651	-	154,458	372,753	819,655	
Hayes	559	304,655	129,703	52,651	-	308,914	586,499	1,382,422	
Hi-Mount	135	73,575	129,703	52,651	-	-	138,153	394,082	
Holmes	236	128,620	129,703	52,651	-	154,458	-	465,432	
Honey Creek	324	176,580	129,703	52,651	-	-	-	358,934	
Hopkins Lloyd	111	60,495	129,703	52,651	-	154,458	179,860	577,167	
Humboldt Park	519	282,855	129,703	52,651	-	-	-	465,209	
I.D.E.A.L.	229	124,805	129,703	52,651	-	-	-	307,159	
Jackson	196	106,820	129,703	52,651	-	308,914	315,406	913,494	
Kagel	164	89,380	129,703	52,651	-	308,914	-	580,648	
Keefe	126	68,670	129,703	52,651	-	154,458	237,206	642,688	
Kilbourn	166	90,470	129,703	52,651	-	308,914	-	581,738	
King High	1,236	593,327	129,703	52,651	-	-	-	775,681	
King Middle	270	147,150	129,703	52,651	-	-	-	329,504	
King, M. L.	238	129,710	129,703	52,651	-	154,458	312,800	779,322	
Kluge	231	125,895	129,703	52,651	-	543,958	398,820	1,251,027	
LaFollette	159	86,655	129,703	52,651	-	154,458	172,040	595,507	
Lancaster	306	166,770	129,703	52,651	-	-	229,386	578,510	
Languages High	979	392,801	129,703	52,651	-	-	-	575,155	
Lincoln Avenue	326	177,670	129,703	52,651	-	502,110	591,713	1,453,847	
Lincoln Center	370	201,650	129,703	52,651	-	-	-	384,004	
Longfellow	618	336,810	129,703	52,651	-	318,599	677,733	1,515,496	
Lowell	197	107,365	129,703	52,651	-	154,458	260,666	704,843	
MacDowell	724	270,994	129,703	52,651	-	-	-	453,348	



2023-24 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Title I Student Count	Title I Schoolwide	ESSER School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation	
Madison	644	350,980	129,703	52,651	77,459	-	-	610,793	
Manitoba	393	214,185	129,703	52,651	-	154,458	-	550,997	
Maple Tree	166	90,470	129,703	52,651	-	308,914	304,980	886,718	
Marshall	685	373,325	129,703	52,651	52,594	-	-	608,273	
Maryland Montessori	396	-	-	52,651	-	-	-	52,651	
Meir High	1,165	316,093	129,703	52,651	39,636	-	-	538,083	
Metcalfe	286	155,870	129,703	52,651	-	308,914	331,046	978,184	
Milwaukee High School of Arts	930	506,850	129,703	52,651	-	-	-	689,204	
Mitchell	526	293,430	129,703	52,651	-	299,040	500,480	1,275,304	
Morgandale	499	271,955	129,703	52,651	-	-	-	454,309	
Morse	444	241,980	129,703	52,651	-	-	-	424,334	
Milw Cnty Youth Ed Ctr	1	545	-	-	-	-	-	-	
Neeskara	292	159,140	129,703	52,651	-	-	417,066	758,560	
Ninety-Fifth	361	196,745	129,703	52,651	-	-	-	379,099	
North Division	320	174,400	129,703	52,651	54,844	-	-	411,598	
Obama S.C.T.E.	573	312,285	129,703	52,651	77,390	451,507	265,880	1,289,416	
Parkside	761	414,745	129,703	52,651	-	-	-	597,099	
Parkview	286	155,870	129,703	52,651	-	-	388,393	726,617	
Pratt	240	130,800	129,703	52,651	-	308,914	391,000	1,013,068	
Project STAY	30	16,350	129,703	52,651	-	-	-	198,704	
Pulaski	794	432,730	129,703	52,651	65,821	-	-	680,905	
Reagan	1,306	373,453	129,703	52,651	49,667	-	-	605,474	
Riley Dual Language Montessori	201	109,545	129,703	52,651	-	-	-	291,899	
River Trail	328	178,760	129,703	52,651	-	-	226,780	587,894	
Riverside	1,132	616,940	129,703	52,651	50,506	-	-	849,800	
Riverwest	226	123,170	129,703	52,651	-	154,458	-	459,982	
Rogers Street Academy	494	269,230	129,703	52,651	-	-	505,693	957,277	
Roosevelt	306	166,770	129,703	52,651	-	-	-	349,124	
Sherman	235	128,075	129,703	52,651	-	308,914	276,306	895,649	



2023-24 Proposed Budget - School Grant Funds Allocation									
Fiscal Year Ending June 30, 2024									
1	2	3	4	5	6	7	8	9	
School Name	Title I Student Count	Title I Schoolwide	ESSER School Support Teacher	Title I Parent Involvement	Carl Perkins	Head Start	AGR	Total Grant Allocation	
Siefert	192	104,640	129,703	52,651	-	299,040	364,933	950,967	
Sign Language	410	223,450	129,703	52,651	-	-	359,720	765,524	
South Accelerated Academy	18	9,810	-	43,235	-	-	-	53,045	
South Division	694	378,230	129,703	52,651	56,848	-	-	617,432	
Spanish Immersion	563	306,835	129,703	52,651	-	-	-	489,189	
Starms Discovery	233	126,985	129,703	52,651	-	-	323,226	632,565	
Starms EC	80	43,600	-	52,651	-	-	169,433	265,684	
Story	328	178,760	129,703	52,651	-	-	351,900	713,014	
Stuart	235	128,075	129,703	52,651	-	-	323,226	633,655	
Thoreau	328	178,760	129,703	52,651	-	-	307,586	668,700	
Thurston Woods	298	162,410	129,703	52,651	-	144,583	396,213	885,560	
Townsend	261	142,245	129,703	39,102	-	-	291,946	602,996	
Transition	22	11,990	64,851	52,651	-	-	-	129,492	
Trowbridge	192	104,640	129,703	52,651	-	-	-	286,994	
Victory	403	219,635	129,703	52,651	-	-	492,660	894,649	
Vieau	586	319,370	129,703	52,651	-	154,458	-	656,182	
Vincent Accelerated Academy	38	20,710	-	52,651	-	-	-	73,361	
Vincent HS	668	364,060	129,703	52,651	84,298	-	-	630,712	
Washington-IT	334	182,030	129,703	52,651	69,659	-	-	434,043	
Wedgewood Park	647	352,615	129,703	52,651	-	-	-	534,969	
Westside	125	68,125	129,703	52,651	-	299,040	245,026	794,545	
Whitman	298	162,410	129,703	52,651	-	-	-	344,764	
Whittier	121	50,608	129,703	52,651	-	-	-	232,962	
WCLL	386	210,370	129,703	52,651	-	-	125,120	517,844	
Zablocki	266	144,970	129,703	52,651	-	-	391,000	718,324	

School Snapshots

The presentation that follows includes school information and budget highlights for every MPS traditional, instrumentality charter, alternative, non-instrumentality charter, and partnership school. Information includes the following:

- **School Description/School Programs/School Points of Pride**—Basic information on school, specialty/emphasis of school, school points of pride, and programs at school.
- **2023-24 Proposed Budget Staffing**—Lists the number of staff budgeted at the school by category (teachers and paraprofessionals). The total FTE amount includes administrative staff such as principals, secretaries, and other aides.
- **Enrollment**—Shows enrollment for the 2020–21, 2022–23, and 2023–24 school years in a line graph that shows the three-year enrollment trend of the school.
- **School Information**—Lists state report card score and ELA and math proficiency rate vs. district average for 2020–21. School racial/ethnic identification for the 2020–21 school year data is listed numerically. Ethnic groups listed are African American, Asian, Hawaiian/Pacific Islander (abbreviated as HI/PI), Hispanic, Native American, and White. English language learner (ELL), and special education student (SPED) enrollment numbers are noted to indicate student populations. These numbers are included in the total enrollment numbers.
- **School Expenditures**—Displays school expenditures by type since 2020–21.



A.E. Burdick School

4348 S Griffin Avenue
Milwaukee, WI 53207
(414) 294-1200

Principal: Mark Kubicek
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/burdick>

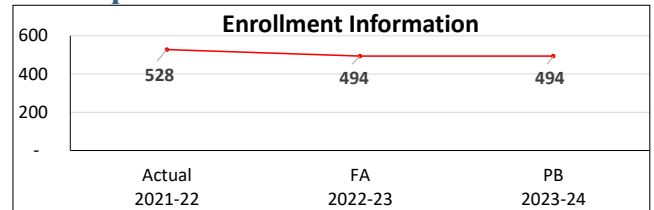
School Description

Burdick School offers all students a traditional, rigorous academic program that puts an emphasis on the students' needs. The school's staff includes specialists in music, art, physical education, special education, and trade and technology. Burdick students participate in a variety of sports programs such as basketball, volleyball, softball, and soccer. There are also book clubs and forensics that students can participate in. Burdick was recognized as a School of Distinction based upon the successful implementation of PBIS to reinforce positive student behaviors. Burdick is a pillar of the community where many families meet to enjoy our green playground and greenhouse.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.02
Total Para FTEs:	10.24
Total FTEs:	42.26

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	61.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	49.9%
Math School Average	36.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	7.7%
Asian	5.1%
HI/PI	0.0%
Hispanic	36.1%
Native American	0.2%
White	45.1%
Other	5.8%
2021-22 Student Groups	
ELL Enrollment:	1.8%
SPED Enrollment:	13.3%

Points of School Pride

- Became equipped to provide a strong, rigorous, student-centered education to all students.
- Continued offering a strong greenhouse program where students grow vegetables, flowers, and herbs; learn food preservation and preparation; and plan the greening of our playground. Burdick has been recognized as a U.S. Department of Education Green Ribbon School
- Brand-new green space that includes an outdoor classroom.
- Dedicated physical education, music, and art teachers.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,502,158	2,788,300	2,982,588	194,288
Other Wages	37,292	16,500	21,500	5,000
Employee Benefits	1,361,145	1,458,495	1,664,728	206,233
Purchased Services	99,246	36,998	41,401	4,403
Supplies	36,152	80,450	136,567	56,117
Other	3,388	5,786	2,000	(3,786)
Total Expenditures	\$4,039,382	\$4,386,529	\$4,848,784	\$462,255



Academia de Lenguaje y Bellas Artes

1712 S 32nd Street
Milwaukee, WI 53215
(414) 902-7525

Teacher Leader:
Board Member:
Region:
Grades:

Brenda Martinez
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/alba>

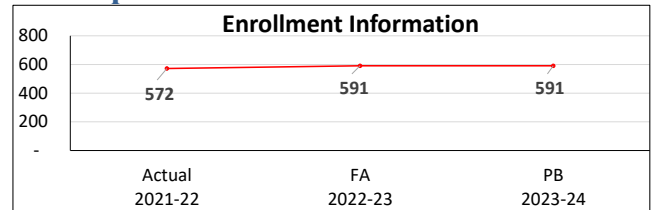
School Description

Academia de Lenguaje y Bellas Artes (ALBA) was founded on the conviction that bilingual students can reach their full potential academically, in English and Spanish, when challenged through rigorous academic studies, the integration of fine arts, and the development of critical thinking, problem solving, and creative abilities. Self-confidence and self-worth are developed as the students' cultural identity is both recognized and valued through curriculum. Partnerships with local arts organizations provide enrichment opportunities in music, art, and dance. Parental involvement is a vital component to the success of students. Families at ALBA support the school's uniform and no-transportation policies in order to maintain focus on learning.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	39.30
Total Para FTEs:	13.48
Total FTEs:	52.78

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	73.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	40.7%
Math School Average	37.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	0.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	99.1%
Native American	0.2%
White	0.4%
Other	0.4%
2021-22 Student Groups	
ELL Enrollment:	66.9%
SPED Enrollment:	16.6%

Points of School Pride

- ALBA School just celebrated our first class of 8th grade students in their completion ceremony.
- In 2022-23 our expansion to grades 6th-8th will be completed with the addition of our second 8th grade class.
- ALBA is proud to be a member of the Verizon Innovative Learning Schools cohort 9.
- Family engagement in learning is at an all time high. ALBA students know that they are loved and supported at home and school!

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,672,231	3,215,075	3,593,733	378,658
Other Wages	64,839	39,531	26,876	(12,655)
Employee Benefits	1,471,514	1,699,151	2,083,774	384,623
Purchased Services	111,938	136,594	107,927	(28,667)
Supplies	151,238	1,022,023	172,869	(849,154)
Other	7,734	(351,591)	(104,168)	247,423
Total Expenditures	\$4,479,493	\$5,760,783	\$5,881,011	\$120,228



Academy of Accelerated Learning

3727 S 78th Street
Milwaukee, WI 53220
(414) 604-7300

Principal: Eric Rian
Board Member: Henry Leonard
Region: Southwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/aal>

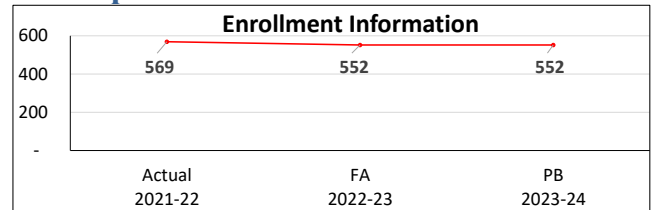
School Description

As an International Baccalaureate Primary Years Programme World School, the Academy of Accelerated Learning (AAL) offers a rigorous inquiry-based curriculum. The Arts in Community Education music program in partnership with the Milwaukee Symphony Orchestra, instrumental music lessons, and Spanish classes enhance student learning experiences. AAL has been recognized by the Wisconsin Center for RtI since 2012 for successful implementation of both behavior and academic interventions and supports for students. The Gold Award was given to AAL for strong implementation of equitable systems of supports for students in the areas of behavior, reading, and math. AAL's dedicated staff welcomes parent involvement and community partnerships to enhance students' educational experiences. Before- and after-school child care is available.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	33.30
Total Para FTEs:	15.43
Total FTEs:	49.73

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Needs Improvement
School Report Card Rating:	AR
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
ELA District Average	17.5%
Math School Average	N/A
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	10.1%
Asian	21.7%
HI/PI	0.3%
Hispanic	30.8%
Native American	0.2%
White	28.2%
Other	8.7%
2021-22 Student Groups	
ELL Enrollment:	13.1%
SPED Enrollment:	16.3%

Points of School Pride

- First MPS elementary school authorized as an International Baccalaureate Primary Years Programme.
- Recognized as a Wisconsin DPI School of Recognition for nine consecutive years.
- Recognized as a gold-level school for implementation of interventions by the Wisconsin PBIS/RtI Center.
- Playground redeveloped to include green spaces, natural playscapes, and an outdoor classroom.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,139,877	3,178,617	3,325,933	147,316
Other Wages	76,245	34,598	39,500	4,902
Employee Benefits	1,723,841	1,670,890	1,876,343	205,453
Purchased Services	112,325	77,958	100,120	22,162
Supplies	102,641	143,925	140,690	(3,235)
Other	23,820	19,541	55,650	36,109
Total Expenditures	\$5,178,749	\$5,125,529	\$5,538,236	\$412,707



Albert E. Kagel School

1210 W Mineral Street
Milwaukee, WI 53204
(414) 902-7400

Principal:
Board Member:
Region:
Grades:

Juan Mejia
Marcela (Xela) Garcia
Southwest
K4-6

<http://www5.milwaukee.k12.wi.us/school/kagel/>

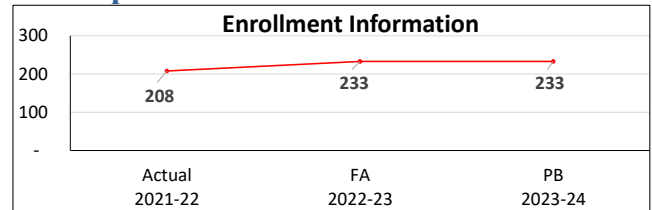
School Description

Kagel School offers students a small neighborhood school environment with a strong Dual Language and Traditional Bilingual program to prepare students for an increasingly global society. Students are prepared for college and career success through the Common Core State Standards. All students are supported in a positive and safe school environment where staff members strive to ensure that students achieve their full academic potential through rigorous instruction. Parent engagement and community partnerships are valued and utilized to support the success of students in higher education opportunities and citizenship. Collaboration is a driving force within Kagel's school culture. Families benefit from a full-day K3 Head Start program and an after-school program in partnership with the Boys and Girls Clubs of Greater Milwaukee. The Kagel mantra is "Achieving excellence through innovation!"

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	19.21
Total Para FTEs:	7.85
Total FTEs:	28.06

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	71.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	19.6%
Math School Average	19.9%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	14.2%
Asian	0.9%
HI/PI	0.0%
Hispanic	80.2%
Native American	0.0%
White	3.3%
Other	1.4%
2021-22 Student Groups	
ELL Enrollment:	48.6%
SPED Enrollment:	24.1%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Students continued to benefit from new learning materials and resources acquired through successful grant awards of \$5,000 from the Target Corporation and the NEA Foundation.
- Our Bilingual Dual Language program has expanded to 7th grade. The expansion of Kagel's Bilingual Dual Language program will be complete with the addition of an 8th grade classroom in September 2023.
- The Kagel community is supported with the following successful partnerships, Boys and Girls Clubs of Greater Milwaukee, Hilton Milwaukee City Center Hotel, Sixteenth Street Clinic, and Marquette University (Project Future).

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,391,773	1,874,801	1,987,044	112,243
Other Wages	20,890	17,444	11,000	(6,444)
Employee Benefits	768,802	983,985	1,168,793	184,808
Purchased Services	34,584	14,000	15,000	1,000
Supplies	77,196	121,679	26,181	(95,498)
Other	1,181	835	-	(835)
Total Expenditures	\$2,294,425	\$3,012,744	\$3,208,018	\$195,274



Albert Story School

3815 W Kilbourn Avenue
Milwaukee, WI 53208
(414) 934-4800

Principal: Chareese Morris
Board Member: Aisha Carr
Region: Central
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/story/>

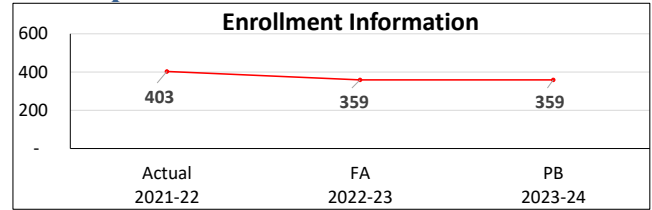
School Description

Story School prepares learners today as the leaders of tomorrow. Families are impressed by the child-centered programs in our beautiful, art-filled building, which is located near MillerCoors and Harley-Davidson. Our licensed teachers and talented staff emphasize success in reading, mathematics, language arts, science, and technology. Lesson plans integrate online learning and virtual resources. Story offers many academic enrichment opportunities in a multicultural setting. The AGR program ensures small class sizes or more personalized instruction for K5–grade 3. Students receive art, music, and physical education classes from certified teachers. Story’s Playworks Wisconsin program helps build a safe learning environment and positive culture in school. Story attracts diverse students and families. Our English as a second language (ESL) program serves our multilingual population.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	21.06
Total Para FTEs:	10.80
Total FTEs:	32.86

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	56.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	16.4%
ELA District Average	17.5%
Math School Average	10.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	69.5%
Asian	20.5%
HI/PI	0.8%
Hispanic	4.6%
Native American	0.0%
White	2.3%
Other	2.3%
2021-22 Student Groups	
ELL Enrollment:	26.4%
SPED Enrollment:	12.6%

Points of School Pride

- Offered art, music, and physical education instruction, including a middle school band, from licensed teachers.
- Provided evidence-based computer interventions for students needing additional support.
- Provided English as a second language (ESL) program with curriculum designed to teach students English-language skills.
- Participated in partnership with Neighborhood House to provide before- and after-school enrichment and child care.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,151,402	2,356,024	2,202,908	(153,116)
Other Wages	117,586	24,835	8,041	(16,794)
Employee Benefits	1,216,178	1,238,069	1,365,113	127,044
Purchased Services	65,017	21,000	27,100	6,100
Supplies	76,718	61,475	40,912	(20,563)
Other	3,607	5,766	9,566	3,800
Total Expenditures	\$3,630,508	\$3,707,169	\$3,653,640	(\$53,529)



Alexander Hamilton High School

6215 W Warnimont Avenue
Milwaukee, WI 53220
(414) 327-9300

Principal: Trinette Green
Board Member: Henry Leonard
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/hamilton>

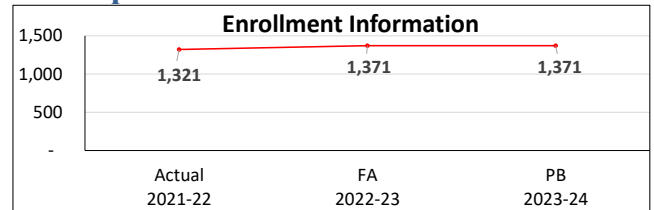
School Description

Hamilton High School offers a comprehensive academic program that includes specialized career paths in Project Lead the Way engineering, Project Lead the Way biomedical science, business and finance, AP, honors courses, and Junior Reserve Officer Training Corps (JROTC–Army). The school also offers ESL, internships, co-op, volunteering opportunities, an extensive athletic program, and a student-run credit union. Faculty and staff work together to prepare students to be career and college ready.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	91.80
Total Para FTEs:	31.40
Total FTEs:	128.20

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	19.2%
ELA District Average	17.5%
Math School Average	10.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	35.7%
Asian	8.9%
HI/PI	1.1%
Hispanic	38.6%
Native American	0.0%
White	12.4%
Other	3.3%
2021-22 Student Groups	
ELL Enrollment:	17.7%
SPED Enrollment:	26.1%

Points of School Pride

- College and Career Readiness Program
- Robust Educational Environment with Advanced Placement/Computer Technology/JROTC/Business & Finance courses
- Strong Biliteracy and Spanish Bilingual Program
- First Class Community Partnerships

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	7,917,540	8,808,511	8,967,270	158,759
Other Wages	349,174	260,100	281,955	21,855
Employee Benefits	4,423,142	4,704,619	5,202,584	497,965
Purchased Services	209,118	134,567	94,822	(39,745)
Supplies	302,936	311,964	204,905	(107,059)
Other	7,477	(96,913)	-	96,913
Total Expenditures	\$13,209,387	\$14,122,848	\$14,751,536	\$628,688



Alexander Mitchell Integrated Arts School

1728 S 23rd Street
Milwaukee, WI 53204
(414) 902-8100

Principal: Kim Malacara
Board Member: Marcela (Xela) Garcia
Region: Southwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/mitchell/>

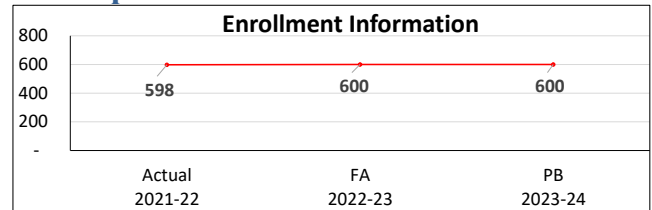
School Description

Mitchell is a large bilingual school with a small-school atmosphere. The school's hardworking, dedicated staff use the Common Core State Standards through culturally-responsive practices to provide all students with comprehensive instruction tailored to students' backgrounds and needs that prepares them to succeed in life. As a PBIS School of Merit, Mitchell works with all stakeholders to provide a safe, respectful environment that allows students to focus on being responsible learners. The school's CLC extends services to families beyond school hours, and a partnership with City Year enhances both school-day and after-school programming. The school is proud of the connection with the neighborhood.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	40.59
Total Para FTEs:	14.00
Total FTEs:	56.59

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.7		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	18.8%	Math School Average	18.6%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	13.4%		
Asian	1.8%		
HI/PI	0.9%		
Hispanic	78.5%		
Native American	0.3%		
White	2.9%		
Other	2.1%		
2021-22 Student Groups			
ELL Enrollment:	45.2%		
SPED Enrollment:	24.8%		

Points of School Pride

- Work collaboratively with community partners, including Boys and Girls Club, Spark, and City Year, under a Milwaukee Partnership Grant. Recently we became a Community School, which will further strengthen our partnerships in the community.
- We are in the midst of fundraising for a Green Space grant that will allow our entire exterior to be updated to include outdoor classrooms, spaces for children to play, more greenery, and outdoor seating. This initiative will break ground Summer of 2023.
- Partnerships with the Muskego Way Neighborhood Association, Kiwanis, Milwaukee Art Museum, Urban Ecology, & Dance works.
- We offer bilingual programming from grades K3-8th grades, which allows Spanish speaking students the opportunity to develop English so that these students leave Mitchell being truly bilingual in the areas of listening, speaking, reading, and writing. In addition, we offer a departmentalized middle school in grades 6th-8th to prepare students for high school readiness.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,657,891	4,364,192	3,949,573	(414,619)
Other Wages	112,356	51,804	169,170	117,366
Employee Benefits	2,020,852	2,296,365	2,540,185	243,820
Purchased Services	55,114	29,352	29,602	250
Supplies	94,266	184,375	113,159	(71,216)
Other	2,269	15,187	19,937	4,750
Total Expenditures	\$5,942,748	\$6,941,275	\$6,821,626	(\$119,649)



Allen-Field School

730 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-9200

Principal:
Board Member:
Region:
Grades:

Fritz Blandon
Marcela (Xela) Garcia
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/allenfield>

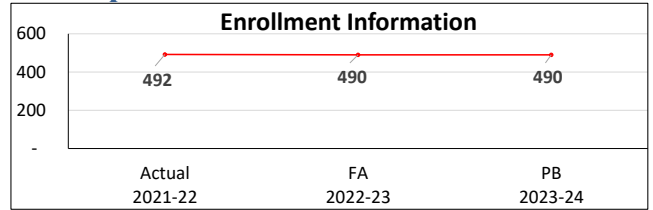
School Description

Allen-Field is a safe, respectful, and responsible environment where excellence is nurtured and each student is prepared to succeed socially, emotionally, and academically in our ever-changing global world. Allen-Field School stresses high standards and a safe, positive learning environment. The AGR program ensures smaller classroom sizes and additional supports in classrooms. Allen-Field has been recognized as a Wisconsin PBIS Network School of Distinction. All students receive music, art, and physical education instruction from a certified specialist teacher. Allen-Field also offers bilingual education to qualifying students and includes bilingual Head Start.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	38.75
Total Para FTEs:	13.43
Total FTEs:	54.18

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.1
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	19.3%
Math School Average	19.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	7.2%
Asian	0.0%
HI/PI	0.4%
Hispanic	87.6%
Native American	0.6%
White	2.9%
Other	1.4%
2021-22 Student Groups	
ELL Enrollment:	48.0%
SPED Enrollment:	28.0%

Points of School Pride

- Allen-Field installed a brand new soft surface on the tot lot, allowing access for children with disabilities in that space. completed the construction of the new playground, upgraded the courtyard.
- Constructed a large pergola in the courtyard, along with constructing a new doorway into the courtyard, beautifying the space and providing easier access to the area for all students.
- Continues to "Meet Expectations" as calculated by the Wisconsin Department of Instruction state report card.
- Installed a brand new electronic sign outside of Allen - Field, allowing for more flexible communications to the Allen - Field community.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,477,605	4,229,852	3,762,185	(467,667)
Other Wages	88,543	38,166	23,000	(15,166)
Employee Benefits	1,911,456	2,219,413	2,385,981	166,568
Purchased Services	76,235	50,001	52,001	2,000
Supplies	99,239	136,921	166,075	29,154
Other	159,101	12,293	10,293	(2,000)
Total Expenditures	\$5,812,179	\$6,686,646	\$6,399,535	(\$287,111)



Alliance School of Milwaukee

850 W Walnut Street
Milwaukee, WI 53205
(414) 267-5400

Assistant Principal:
Board Member:
Region:
Grades:

Phyllis Smith
Aisha Carr
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/alliance>

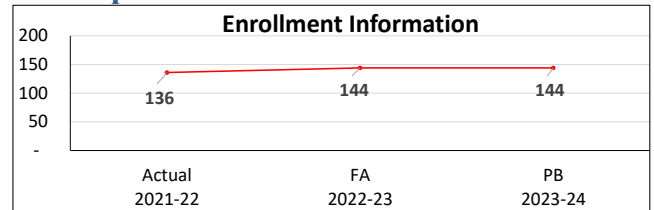
School Description

The Alliance School is a early start high school and a safe place for students regardless of sexuality, identity, appearance, ability, or beliefs. Students considering Alliance should be open to working with students of all backgrounds and abilities. Academic excellence and the pursuit of higher education are expectations for all students. Hourly Daily scheduling provides class choices toward graduation requirements while accounting for students' interests and goals. The school also offers AP coursework through telepresence.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	13.45
Total Para FTEs:	5.60
Total FTEs:	20.05

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	64.4%		
Asian	1.3%		
HI/PI	0.6%		
Hispanic	16.3%		
Native American	0.0%		
White	10.0%		
Other	7.5%		
2021-22 Student Groups			
ELL Enrollment:	3.8%		
SPED Enrollment:	37.5%		

Points of School Pride

- Renewed school charter for three more years
- Increased proficiencies in on the ACT
- Demonstrated double-digit proficiency gains in one or more categories in college readiness
- Student Group Circle Keepers held three School -Wide Circles this year

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,234,036	1,434,566	1,423,780	(10,786)
Other Wages	23,539	3,060	1,515	(1,545)
Employee Benefits	674,060	747,565	806,557	58,992
Purchased Services	35,965	199,214	420,626	221,412
Supplies	8,754	118,456	16,009	(102,447)
Other	714	-	(363,533)	(363,533)
Total Expenditures	\$1,977,066	\$2,502,861	\$2,304,954	(\$197,907)



Andrew S. Douglas School

3620 N 18th Street
Milwaukee, WI 53206
(414) 615-3915

Principal: Zerda Palmer
Board Member: Aisha Carr
Region: City Wide
Grades: 6-8
<http://www5.milwaukee.k12.wi.us/school/douglas/>

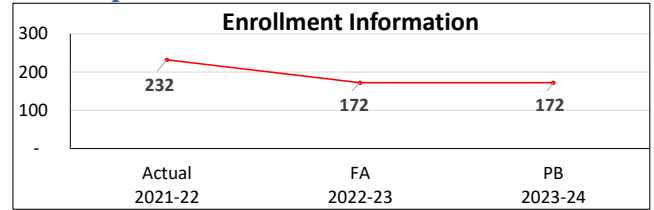
School Description

The quality teachers and staff at Andrew Douglas, a grade 6–8 traditional middle school, nurture and build student learning while working with family and community partners to make sure every student's needs are met. The focus is on academic achievement, respecting diversity, promoting community, providing a safe environment, and ensuring that all students are ready to succeed in college and careers. In addition to core classes, students experience art, music, Spanish, and physical education.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	16.24
Total Para FTEs:	9.00
Total FTEs:	27.24

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	37.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.7%
ELA District Average	17.5%
Math School Average	3.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.3%
Asian	1.0%
HI/PI	0.6%
Hispanic	2.6%
Native American	0.0%
White	1.3%
Other	3.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	26.2%

Points of School Pride

- Hosted the Democratic National Convention Host Committee in 2019 along with Mayor Tom Barrett and Superintendent Dr. Keith Posley for a look into future careers and positive ways that students can impact their communities now.
- Displayed a revitalized, refurbished school building for the great students, families, and partners in our community.
- Financial Literacy will now be offered after school for the 2022-2023 school year.
- Engaged students in extracurricular activities such as volleyball, basketball, cheerleading, and football.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,396,231	2,047,874	1,908,720	(139,154)
Other Wages	130,565	18,200	18,200	-
Employee Benefits	818,363	1,074,360	1,121,536	47,176
Purchased Services	79,154	24,475	28,475	4,000
Supplies	68,720	58,012	69,667	11,655
Other	479	(1,000)	-	1,000
Total Expenditures	\$2,493,511	\$3,221,921	\$3,146,598	(\$75,323)



Anna F. Doerfler School

3014 W Scott Street
Milwaukee, WI 53215
(414) 902-9500

Principal:
Board Member:
Region:
Grades:

Rhode Marquez-Feliciano
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/doerfler>

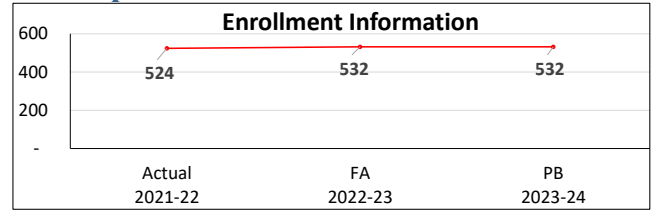
School Description

Anna F. Doerfler School serves students in Bilingual Headstart H3–grade 8. The school values the culturally diverse student population and supports it with a bilingual program for K4–grade 8.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	36.60
Total Para FTEs:	9.80
Total FTEs:	48.40

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	64.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	22.7%
ELA District Average	17.5%
Math School Average	16.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	8.9%
Asian	2.3%
HI/PI	0.4%
Hispanic	83.7%
Native American	0.0%
White	3.2%
Other	1.6%
2021-22 Student Groups	
ELL Enrollment:	39.0%
SPED Enrollment:	24.3%

Points of School Pride

- Bilingual program promoted and maintained primary language and being fully biliterate.
- Continued partnerships with Sharp Literacy, Reading Corps, Forward Scholars Marquette University Service Learning, Artists Working for Education, and Green Schools Reflo.
- Doerfler offers extracurricular activities through sports and art to nurture their physical and artistic skills.
- Teachers reflected on their classroom data and used formative assessments to drive their instruction.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,058,947	3,741,091	3,488,740	(252,351)
Other Wages	28,496	41,179	25,949	(15,230)
Employee Benefits	1,660,718	1,966,824	2,105,063	138,239
Purchased Services	217,063	96,029	96,529	500
Supplies	164,893	306,897	364,844	57,947
Other	11,772	9,106	8,606	(500)
Total Expenditures	\$5,141,890	\$6,161,126	\$6,089,731	(\$71,395)



Audubon Technology and Communication High School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal:
Board Member:
Region:
Grades:

Leon Groce
Henry Leonard
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/audubon-high-school/>

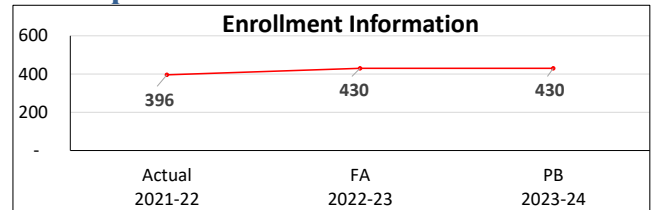
School Description

Audubon High School's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. The school's curriculum is college-oriented and aligned to the Common Core State Standards. Student internships and transitional skill training promote leadership and career readiness.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	31.00
Total Para FTEs:	13.25
Total FTEs:	46.25

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	55.5		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	27.0%	Math School Average	11.4%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			15.3%
Asian			2.3%
HI/PI			2.5%
Hispanic			62.7%
Native American			0.0%
White			14.8%
Other			2.5%
2021-22 Student Groups			
ELL Enrollment:			20.3%
SPED Enrollment:			30.6%

Points of School Pride

- 2020 certified NAF program with focus on information technology.
- 2020 NAF partnership with Verizon Innovative Learning Schools.
- 2022 National Conference presenter for NAF Schools Reunited, Dallas, TX on vertical alignment between middle grades and high school.
- Recognized by the Wisconsin RtI Center for culturally responsive support: behavior, mathematics, and reading.

School Financial Information

Expenditures	2021-22	2022-23	2023-24	Inc/(Dec)
	Actual	F.A.	P.B.	
Salaries	2,592,564	2,962,676	3,115,241	152,565
Other Wages	55,040	45,078	57,167	12,089
Employee Benefits	1,419,115	1,564,045	1,740,905	176,860
Purchased Services	48,274	43,948	26,013	(17,935)
Supplies	71,631	253,500	439,887	186,387
Other	2,609	699	2,040	1,341
Total Expenditures	\$4,189,232	\$4,869,946	\$5,381,253	\$511,307



Audubon Technology and Communication Middle School

3300 S 39th Street
Milwaukee, WI 53215
(414) 902-7800

Principal:
Board Member:
Region:
Grades:

Leon Groce
Henry Leonard
High School
6-8

<http://www5.milwaukee.k12.wi.us/school/audubon-middle-school/>

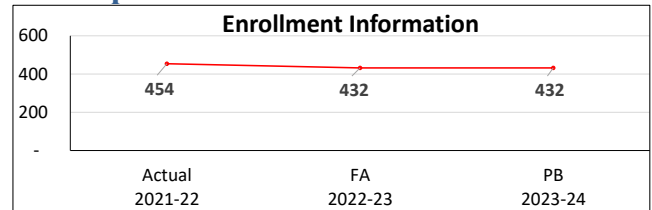
School Description

Audubon's service to students is supported by four essential pillars: technology, community, college, and careers. The blended use of technology facilitates authentic learning opportunities. Restorative practices and PBIS enhance the campus community. Audubon Technology and Communication Middle School is a traditional comprehensive middle school serving monolingual and bilingual students in grades 6–8. The school has a focus on information technology, offering an array of classes such as Project Lead the Way, computer science, and graphic arts. Audubon Middle School is proud to offer after-school programs with our community partner, Boys and Girls Clubs of Greater Milwaukee.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	32.00
Total Para FTEs:	11.15
Total FTEs:	45.15

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	45.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	22.1%
ELA District Average	17.5%
Math School Average	11.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	21.9%
Asian	3.7%
HI/PI	1.1%
Hispanic	64.9%
Native American	0.0%
White	5.0%
Other	3.5%
2021-22 Student Groups	
ELL Enrollment:	29.2%
SPED Enrollment:	24.9%

Points of School Pride

- Collaboration with Audubon High School and vertical alignment to promote 21st Century Career Preparation in Information Technology through Computer Science, Project Lead the Way, Robotics, Computer Science Coding, and Graphic Arts.
- 2020 partnership with GE to create a Digital Fabrication Lab
- 2022 National Conference presenter for NAF Schools Reunited, Dallas, TX on vertical alignment between middle grades and high school.
- Continued partnership with Boys and Girls Clubs of Greater Milwaukee as a community center and program outreach.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,708,803	3,279,550	3,258,576	(20,974)
Other Wages	156,065	23,462	15,000	(8,462)
Employee Benefits	1,535,569	1,717,591	1,840,341	122,750
Purchased Services	30,445	16,127	19,040	2,913
Supplies	52,051	127,400	299,501	172,101
Other	588	(3,500)	-	3,500
Total Expenditures	\$4,483,520	\$5,160,630	\$5,432,458	\$271,828



Auer Avenue School

2319 W Auer Avenue
Milwaukee, WI 53206
(414) 875-4500

Principal:
Board Member:
Region:
Grades:

Zannetta Walker
Aisha Carr
Central
K4-5

<http://www5.milwaukee.k12.wi.us/school/auer>

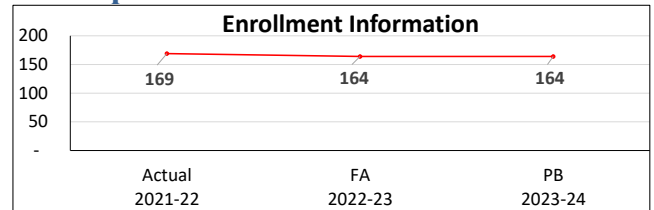
School Description

Auer Avenue Community School believes in creating a safe school community with equal opportunities for ALL students to achieve academic success and to build a long lasting impact on students' overall well being. Auer Avenue will serve as a community resource for students, staff, families and the 53206 community. Auer Avenue School focuses on standards-based curriculum emphasizing higher-level thinking and research-based instruction. The positive learning environment includes student council, physical education, art, music, and extracurricular activities. Auer Avenue Community School partners with Children is Outing Association (COA) and provides an after-school CLC program with academic support and recreational activities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	12.40
Total Para FTEs:	6.25
Total FTEs:	21.18

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	16.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	5.8%
Math School Average	6.8%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	92.8%
Asian	0.0%
HI/PI	0.6%
Hispanic	2.4%
Native American	0.0%
White	0.6%
Other	3.6%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	18.0%

Points of School Pride

- Implementation of the CKLA intervention strategies at all grades.
- Community School partnership with United Way and The Milwaukee Urban League.
- Strong focus and professional development training in Social Emotional Learning (SEL) and the incorporation of the BLMA Buddies program for our 4th and 5th grade male students.
- Supported monthly food pantry in partnership with Feeding America sponsored by Northwestern Mutual.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,145,586	1,487,071	1,453,671	(33,400)
Other Wages	80,981	13,543	13,543	-
Employee Benefits	661,480	780,925	878,064	97,139
Purchased Services	33,689	21,959	17,559	(4,400)
Supplies	50,266	50,168	37,317	(12,851)
Other	510	(4,400)	-	4,400
Total Expenditures	\$1,972,512	\$2,349,266	\$2,400,154	\$50,888



Barack Obama School of Career and Technical Education

5075 N Sherman Boulevard
Milwaukee, WI 53209
(414) 393-4900

Principal:
Board Member:
Region:
Grades:

Jason Brazil
Sequanna Taylor
High School
K4-12

<http://www5.milwaukee.k12.wi.us/school/obama>

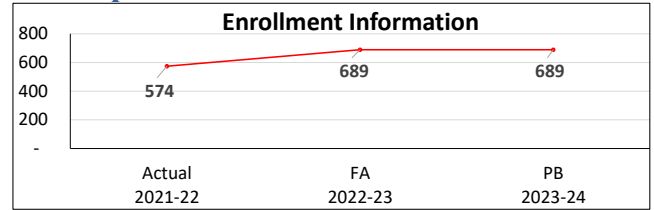
School Description

Barack Obama School of Career and Technical Education, located in the former Custer High School building, serves students in a small-school setting aimed at high achievement in reading, writing, and math. The school offers students a project-based, career-centered, and partner-supported education. The school's HVAC lab operates with the assistance of partners at Johnson Controls and Milwaukee Area Technical College. The school's new advanced manufacturing lab offers students access to state-of-the-art CNC equipment and computer-integrated manufacturing technology. The school matches students to an appropriate career cluster: advanced manufacturing or energy conservation. Obama SCTE also has robotics, welding, wood shop, and barber/cosmetology labs. Obama SCTE offers credit recovery and GEDO #2 in a personalized, blended learning lab on campus.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	42.60
Total Para FTEs:	14.63
Total FTEs:	61.23

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	26.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	10.7%
Math School Average	5.3%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.5%
Asian	0.0%
HI/PI	0.2%
Hispanic	2.5%
Native American	0.0%
White	0.9%
Other	1.9%
2021-22 Student Groups	
ELL Enrollment:	0.6%
SPED Enrollment:	28.3%

Points of School Pride

- Showed 0.5 percent academic growth in both math and reading.
- Launched a phone-free zone in the school that has improved school climate.
- Brought home medals in SkillsUSA middle school and high school competitions in interviewing and race car.
- Progressed to football playoffs for the first time in more than 10 years.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,914,255	4,641,366	4,417,961	(223,405)
Other Wages	257,240	76,600	94,200	17,600
Employee Benefits	2,235,922	2,453,341	2,739,125	285,784
Purchased Services	125,344	259,534	242,055	(17,479)
Supplies	165,361	316,395	244,370	(72,025)
Other	7,529	262,246	267,377	5,131
Total Expenditures	\$6,705,652	\$8,009,482	\$8,005,088	(\$4,394)



Bay View High School

2751 S Lenox Street
Milwaukee, WI 53207
(414) 294-2400

Principal:
Board Member:
Region:
Grades:

Jeffrey Gaddis
Megan O'Halloran
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/bayview>

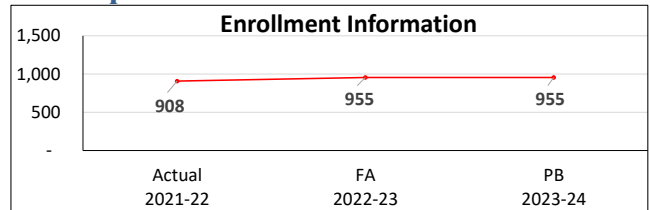
School Description

Bay View High School is a "college bound" school offering rigorous STEAM education. The STEAM programming allows students to be engaged in hands-on, design-thinking learning experiences through cross-curricular projects. The school offers students the opportunity to earn college credits through AP and Project Lead the Way courses. All students are enrolled into AP College SpringBoard for math and English language arts. All ninth-grade students are programmed into a freshman academy. The academy structure allows core content-area teachers and City Year members to better support students during their transition from middle school to high school. Bay View also offers students postsecondary training through our two NAF Academies. Bay View offers a variety of after-school programs and maintains strong partnerships with the Boys and Girls Clubs, UWM, a variety of art institutions, and local businesses.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	58.60
Total Para FTEs:	18.22
Total FTEs:	80.82

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	38.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	18.4%
ELA District Average	17.5%
Math School Average	8.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	46.8%
Asian	3.6%
HI/PI	1.9%
Hispanic	31.2%
Native American	0.1%
White	12.5%
Other	3.9%
2021-22 Student Groups	
ELL Enrollment:	8.7%
SPED Enrollment:	27.6%

Points of School Pride

- Certified hospitality and tourism NAF Academy.
- Certified engineering NAF Academy.
- Increased students' exposure to postsecondary opportunities through internal and external internships, college and career readiness programming, and our new Career Plus Program.
- Extended offerings of Advanced Placement classes through telepresence.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,042,762	5,658,959	5,797,025	138,066
Other Wages	258,598	221,794	334,000	112,206
Employee Benefits	2,841,529	3,046,170	3,550,759	504,589
Purchased Services	201,940	256,374	256,522	148
Supplies	506,379	411,045	447,516	36,471
Other	12,964	145,200	153,302	8,102
Total Expenditures	\$8,864,172	\$9,739,542	\$10,539,124	\$799,582



Bay View Montessori School

357 E Howard Avenue
Milwaukee, WI 53207
(414) 935-0700

Principal: Heidi Panosh
Board Member: Megan O'Halloran
Region: East
Grades: K3-8
<http://www5.milwaukee.k12.wi.us/school/howard>

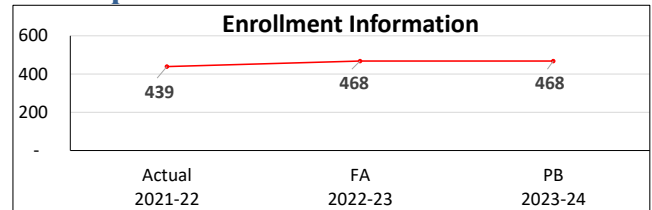
School Description

Bay View Montessori School provides primary classrooms for K3–K5 at the lower campus and grades 1–7 at the upper campus. In 2020–21, Bay View expanded to grade 8, becoming a comprehensive K3–grade 8 school. Bay View's students reach their full potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. The school partners with Bay View High School to offer older students exposure to additional STEM, culinary, and arts programs. The school's staff fosters independence and responsibility in students. Children demonstrate creativity, concentration, and leadership in their work and community. Students build confidence in their abilities and excel in their academic and social abilities. Bay View Montessori creates a nurturing environment in which staff teaches to the whole child and strives to maintain a community of peace.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	23.50
Total Para FTEs:	11.25
Total FTEs:	36.75

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	80.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.8%
Math School Average	9.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	5.2%
Asian	2.1%
HI/PI	1.2%
Hispanic	20.6%
Native American	0.0%
White	63.5%
Other	7.3%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	9.2%

Points of School Pride

- 5 Star rating on the Wisconsin DPI School Report Card. Significantly succeeding expectations. Maintained attendance rate of 97% and above. Recognized as an RTI School of Distinction in behavior, math and reading
- Creating hydroponics, Makers space and STEM academics for 7th/8th graders for the 2022-23 school year. Lego first, chess, Spanish, full time art, music, gym.
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee to provide additional environmental, academic, and sports opportunities.
- Parent involvement for green team, PTO, school fund. High volunteerism. Close knit community.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,899,850	2,290,418	2,476,646	186,228
Other Wages	90,280	2,500	2,500	-
Employee Benefits	1,066,710	1,192,318	1,381,238	188,920
Purchased Services	66,855	27,090	39,120	12,030
Supplies	29,243	33,866	82,014	48,148
Other	17,447	3,175	2,175	(1,000)
Total Expenditures	\$3,170,385	\$3,549,367	\$3,983,693	\$434,326



Benjamin Franklin School

2308 W Nash Street
Milwaukee, WI 53206
(414) 875-4400

Principal:
Board Member:
Region:
Grades:

Angela Fleming
Sequanna Taylor
Central
K4-8

<http://www5.milwaukee.k12.wi.us/school/franklin/>

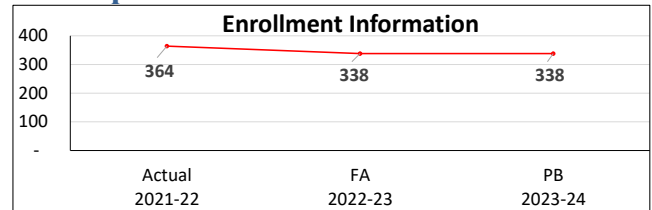
School Description

Benjamin Franklin School supports a nurturing learning environment that allows students to thrive intellectually, socially, and physically. Through the use of rigorous academics, inspirational instruction, and the pursuit of lifelong learning, the school develops thinkers and innovators who are prepared for the careers of tomorrow and prepared to serve their communities. Benjamin Franklin School envisions an inclusive community of learners in which every student will effectively communicate, collaborate, and advocate becoming productive members of their community.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	24.48
Total Para FTEs:	13.55
Total FTEs:	40.03

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	58.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	11.5%
Math School Average	8.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.8%
Asian	0.3%
HI/PI	0.0%
Hispanic	1.4%
Native American	0.3%
White	0.3%
Other	3.0%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	28.1%

Points of School Pride

- Awarded the 2019 Schoolyard Redevelopment Grant by the Green Schools Consortium with construction & completion in Summer 2022.
- Established and highly personalized a special-needs program.
- Full-time Reading interventionist to support Reading instruction at all levels.
- Full-time Art and Physical Education staff and half-time Music and Library.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,777,979	3,080,755	2,686,839	(393,916)
Other Wages	145,041	28,680	28,680	-
Employee Benefits	1,572,262	1,616,906	1,690,668	73,762
Purchased Services	54,474	48,050	51,550	3,500
Supplies	41,620	150,657	71,852	(78,805)
Other	11,689	(1,500)	-	1,500
Total Expenditures	\$4,603,065	\$4,923,548	\$4,529,589	(\$393,959)



Brown Street Academy

2029 N 20th Street
Milwaukee, WI 53205
(414) 935-3100

Principal:
Board Member:
Region:
Grades:

Monique Abujana
Aisha Carr
East
K4-5

<http://www5.milwaukee.k12.wi.us/school/brown>

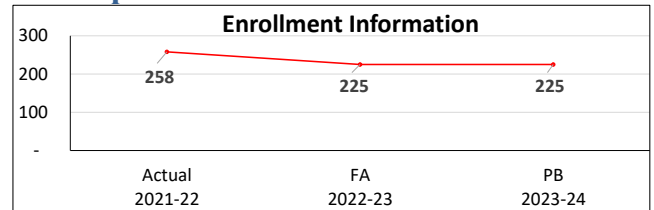
School Description

Brown Street Academy students use their strengths in the areas of linguistics, music, art, logical mathematics, body kinesthetics, and interpersonal intelligence to demonstrate curriculum mastery. School staff uses students' multiple intelligence strengths as gateways to engage them in higher-level thinking. The school prepares students to be productive citizens and lifelong learners.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.15
Total Para FTEs:	6.05
Total FTEs:	24.20

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	47.2
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	7.0%
Math School Average	8.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.4%
Asian	0.4%
HI/PI	0.0%
Hispanic	1.6%
Native American	0.0%
White	0.4%
Other	3.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	25.8%

Points of School Pride

- Maintained a positive school culture/climate, by being recognized by the Wisconsin RtI Center by being awarded the Gold level in Behavior, Mathematics and Reading.
- Emphasized collaboration/supportive staff, through distributed leadership of teacher/staff lead committees which facilitate family and school engagement, student learning, staff development and school events.
- Focused on reducing suspensions and incident referrals restorative practices, anti-bullying sessions, partnership with parents, strong PBIS systems and staff and volunteer mentors.
- Continued to create strong community partnerships.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,186,604	2,013,352	1,726,171	(287,181)
Other Wages	27,644	10,389	12,540	2,151
Employee Benefits	1,186,837	1,052,344	1,036,818	(15,526)
Purchased Services	32,835	31,293	30,573	(720)
Supplies	60,232	78,859	72,577	(6,282)
Other	2,384	(3,900)	-	3,900
Total Expenditures	\$3,496,537	\$3,182,337	\$2,878,679	(\$303,658)



Browning School

5440 N 64th Street
Milwaukee, WI 53218
(414) 393-5200

Principal:
Board Member:
Region:
Grades:

Raymond Unanka
Sequanna Taylor
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/browning>

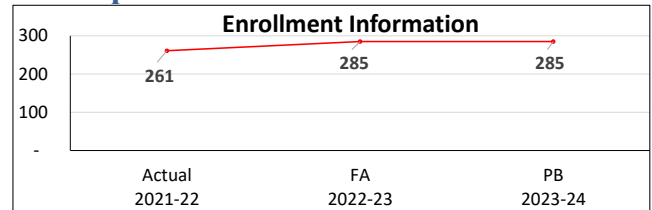
School Description

Browning School is a place of collaboration and learning where professionals, parents, and community members share a passion for the school by ensuring that all students become college and career ready. Staff provides a safe, nurturing environment with high academic and behavior expectations for all students. Staff plans and presents challenging lessons aligned to the Common Core State Standards through a culturally responsive lens, facilitates student-centered activities to foster engagement, differentiates instruction for student needs, monitors student progress and adjusts instruction accordingly, and consistently implements PBIS throughout the entire school day in all settings.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.54
Total Para FTEs:	8.60
Total FTEs:	30.14

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	50.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.1%
Math School Average	12.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	88.6%
Asian	2.5%
HI/PI	0.0%
Hispanic	3.2%
Native American	0.4%
White	2.1%
Other	3.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	24.3%

Points of School Pride

- Increased Wisconsin DPI School Report Card/decreased absenteeism.
- Continued community schools partnership with Silver Spring Neighborhood Center and United Way.
- Completed aquaponics for our greenhouse/hydration for the fruits harvested.
- Increased parental participation as a result of joint effort of the school parent coordinator and the community schools coordinator.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,992,769	2,264,969	2,069,427	(195,542)
Other Wages	26,335	24,560	24,560	-
Employee Benefits	1,047,442	1,189,223	1,314,689	125,466
Purchased Services	42,491	28,169	28,669	500
Supplies	62,990	60,771	57,002	(3,769)
Other	2,164	(4,500)	-	4,500
Total Expenditures	\$3,174,190	\$3,563,192	\$3,494,347	(\$68,845)



Byron Kilbourn School

5354 N 68th Street
Milwaukee, WI 53218
(414) 393-4500

Principal:
Board Member:
Region:
Grades:

Jason Galien
Erika Siemsen
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/kilbourn>

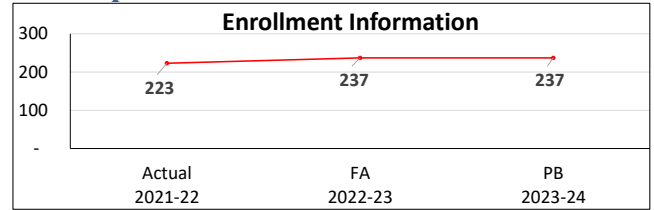
School Description

Kilbourn offers a nurturing environment that encourages and prepares students to succeed. The school's curriculum is aligned to the rigorous Common Core State Standards. The school offers art, music, and physical education for all students. Kilbourn also has a strong early childhood program through Head Start.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.30
Total Para FTEs:	6.13
Total FTEs:	24.43

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	73.2
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	26.9%
ELA District Average	17.5%
Math School Average	29.1%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.4%
Asian	3.9%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	0.8%
Other	2.4%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	21.6%

Points of School Pride

- Achieve a rating of "Meets Expectations" as set forth by Wisconsin DPI School Report Card
- Evidence of a positive school culture and a "family feel" as many of our parents who were once students at Kilbourn now send their children here as well!
- Awarded the SEE US! Gifted and Talented grant in 2018–19.
- Supported families through the Parent Center where parents complete job applications, work on resumes, and engage in dialogue with other families about the challenges facing our young people today.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,397,887	1,861,328	1,732,879	(128,449)
Other Wages	33,584	6,192	6,192	-
Employee Benefits	775,779	971,110	1,078,896	107,786
Purchased Services	61,538	16,774	16,774	-
Supplies	78,619	26,441	24,013	(2,428)
Other	1,639	(5,000)	-	5,000
Total Expenditures	\$2,349,047	\$2,876,845	\$2,858,754	(\$18,091)



Casimir Pulaski High School

2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 902-8900

Principal: Lolita Harden
Board Member: Henry Leonard
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/pulaski>

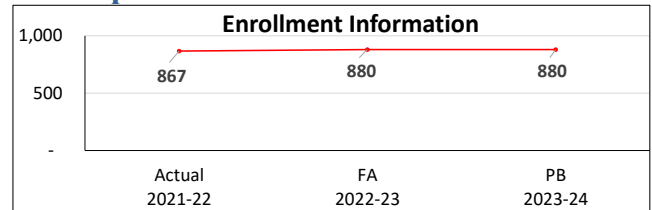
School Description

The Pulaski mission focuses on strengthening relationships among staff, students, and families and assisting students in attaining world-class academic and career proficiency. Pulaski offers the rigorous, popular IB Middle Years and Diploma Programme as the school grows its bilingual and ESL programs and builds on strong offerings that include the city's top automotive program which now includes a new body shop.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	62.80
Total Para FTEs:	19.45
Total FTEs:	86.25

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	41.8
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.7%
ELA District Average	17.5%
Math School Average	5.1%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	32.7%
Asian	8.9%
HI/PI	0.5%
Hispanic	51.2%
Native American	0.1%
White	5.2%
Other	1.3%
2021-22 Student Groups	
ELL Enrollment:	36.7%
SPED Enrollment:	26.9%

Points of School Pride

- Fully authorized IB in MYP, Diploma, and Career
- Expansion of automotive program that now includes auto body
- Continued to implement bilingual and ESL programs.
- Celebrated diversity in student population with over 20 different languages spoken.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,190,752	6,335,062	6,128,415	(206,647)
Other Wages	256,337	107,782	90,860	(16,922)
Employee Benefits	2,919,640	3,350,475	3,523,188	172,713
Purchased Services	74,322	156,934	153,581	(3,353)
Supplies	191,210	317,639	274,332	(43,307)
Other	32,271	(3,000)	47,306	50,306
Total Expenditures	\$8,664,531	\$10,264,892	\$10,217,682	(\$47,210)



Cass Street School

1647 N Cass Street
Milwaukee, WI 53202
(414) 212-2700

Principal: Tyrone Nichols
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/cass>

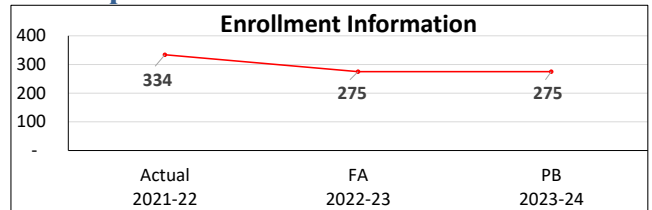
School Description

Cass Street School is located on the Lower East Side within walking distance of museums and downtown cultural attractions. The school offers the AGR small-class-size program for K5–grade 3 and strong college- and career-readiness curriculum in all grades along with art, physical education, and music classes. A library/media center, computer lab, Project Lead the Way lab, and newly renovated STEM lab are available for all students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.03
Total Para FTEs:	6.42
Total FTEs:	26.45

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	53.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	13.5%
ELA District Average	17.5%
Math School Average	15.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	84.8%
Asian	0.3%
HI/PI	0.3%
Hispanic	6.3%
Native American	0.0%
White	3.2%
Other	5.1%
2021-22 Student Groups	
ELL Enrollment:	0.6%
SPED Enrollment:	19.3%

Points of School Pride

- Partnered with Rockwell Automation, Tri City National Bank, Foley & Lardner LLP, Cornerstone Church, Jericho Church, Big Brothers Big Sisters, SHARP Literacy, and the Wisconsin Reading Corps.
- Opened two new STEAM labs with 3D printers through a generous donation from Rockwell Automation.
- Implemented CKLA literacy program with fidelity in K5–grade 2 and daily technology usage by all students
- Students enhance their educational experience by participating in cheerleading, flag football, basketball, soccer, volleyball and track & field

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,864,498	2,015,167	1,931,802	(83,365)
Other Wages	27,007	21,600	26,600	5,000
Employee Benefits	1,013,847	1,059,120	1,203,659	144,539
Purchased Services	92,294	27,119	20,572	(6,547)
Supplies	57,646	44,110	103,219	59,109
Other	3,372	(605)	-	605
Total Expenditures	\$3,058,664	\$3,166,511	\$3,285,852	\$119,341



Clara Barton School

5700 W Green Tree Road
Milwaukee, WI 53223
(414) 393-3900

Principal:
Board Member:
Region:
Grades:

Richard Spates
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/barton>

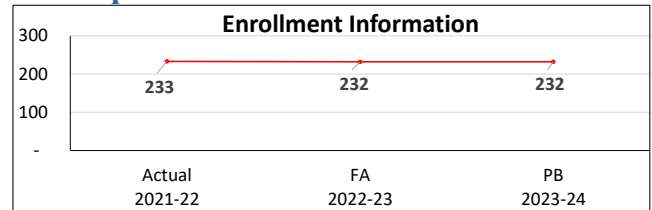
School Description

Clara Barton School is a place where collaboration occurs among families, staff, and community members. The school's highly professional educators teach to the rigorous Wisconsin state standards that prepare students for college and career success. The school expects students to aim high and achieve. The school team helps students develop life skills and knowledge while building their moral character and valuing each student. The school welcomes all parents to visit us both virtually or in our school and see the calm, organized, warm, and friendly learning environment at Barton.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.43
Total Para FTEs:	5.75
Total FTEs:	24.18

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Satisfactory Progress		
School Report Card Rating:	AR		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			82.0%
Asian			6.0%
HI/PI			0.4%
Hispanic			4.0%
Native American			0.0%
White			2.4%
Other			5.2%
2021-22 Student Groups			
ELL Enrollment:			0.4%
SPED Enrollment:			18.4%

Points of School Pride

- Teachers are supported to be well versed in their content. Teachers plan and execute for specific content areas.
- Teachers use data to inform instruction on an ongoing basis.
- Students receive tailored small group instruction.
- Families participate in monthly events including Literacy and Math Nights that share strategies on how to support learning at home and engage in the community

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,721,862	1,794,634	1,726,615	(68,019)
Other Wages	74,748	5,058	5,058	-
Employee Benefits	962,966	935,840	1,095,941	160,101
Purchased Services	26,959	15,600	15,850	250
Supplies	31,578	21,793	29,316	7,523
Other	3,519	(22)	-	22
Total Expenditures	\$2,821,632	\$2,772,903	\$2,872,780	\$99,877



Clarke Street School

2816 W Clarke Street
Milwaukee, WI 53210
(414) 267-1000

Principal:
Board Member:
Region:
Grades:

Shunda Davis
Aisha Carr
Central
K4-8

<http://www5.milwaukee.k12.wi.us/school/clarke/>

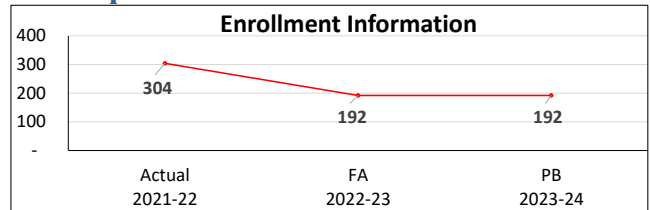
School Description

Clarke Street School is a professional learning community that provides high-quality education for a population of approximately 250 scholars in K4–grade 8. The school's primary focus is to equip scholars with the essential skills and strategies required to assist them in becoming college and career ready. We pride ourselves with building our scholar's esteem. Making sure that they know they are enough using the book "I am Enough" This ensures that they know they are destined for greatness no matter who they are and where they come from. The school is committed to enriching and enhancing scholars' educational experiences through increased engagement, quality instruction, and high academic expectations. Clarke Street School values its strong partnerships with the following organizations: AT&T Pioneers, Master Lock, City Year, Milwaukee Partnership Grant, Boys and Girls Clubs, Girl Scouts, Milwaukee Succeeds, and Children's Hospital of Wisconsin. Extracurricular activities include Girl Scouts, basketball, football, track, and student council. Clarke Street School offers a caring, supportive atmosphere in which the spirit of mutual cooperation, collaboration, and respect is established. We are cool, calm, and concentrating.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	14.65
Total Para FTEs:	6.86
Total FTEs:	22.51

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	64.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.2%
ELA District Average	17.5%
Math School Average	6.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.6%
Native American	0.0%
White	0.4%
Other	3.0%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	27.9%

Points of School Pride

- We work with our scholars to ensure they believe in themselves
- Mindfulness has helped decrease our suspension rate
- Worked with MPS Partnership Grant Program to increase social-emotional learning thereby decreasing referrals and increasing attendance.
- Created yard signs and awards and provided gift bags for attendance of 95 percent or higher.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,585,960	1,802,116	1,581,449	(220,667)
Other Wages	70,553	1,769	1,769	-
Employee Benefits	887,891	938,022	1,032,981	94,959
Purchased Services	30,034	15,550	15,640	90
Supplies	25,657	37,951	106,930	68,979
Other	25,678	90	5,000	4,910
Total Expenditures	\$2,625,773	\$2,795,498	\$2,743,769	(\$51,729)



Clement Avenue School

3666 S Clement Avenue
Milwaukee, WI 53207
(414) 294-1500

Principal:
Board Member:
Region:
Grades:

Shannon Kilsdonk
Megan O'Halloran
East
K4-8

<http://www5.milwaukee.k12.wi.us/school/clement/>

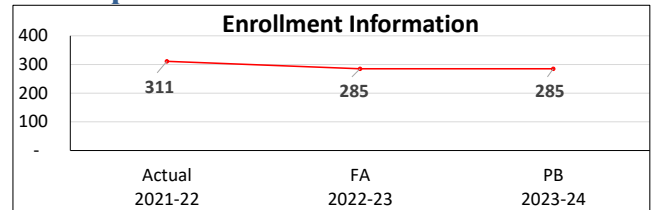
School Description

Clement Avenue School provides a balance of teacher-directed and student-directed activities and has specialists on staff in art, physical education, computer technology, and library/media. Clement Avenue School is committed to providing quality multicultural learning opportunities for all pupils. The Clement Avenue staff is committed to providing exceptional academic experiences in all subject areas with a particularly strong emphasis on growth and deep understanding for students in the areas of reading/language arts and mathematics. The school seeks out as many integrated arts partnerships and experiences as possible to enhance the regular curriculum. A fall musical and partnerships with ACE, Arts @ Large, Danceworks, and the Milwaukee Admirals are just some of the opportunities we provide for students at Clement Avenue School.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.15
Total Para FTEs:	5.85
Total FTEs:	27.00

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	60.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	46.9%
ELA District Average	17.5%
Math School Average	34.6%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	8.0%
Asian	1.9%
HI/PI	0.8%
Hispanic	42.0%
Native American	0.0%
White	34.1%
Other	13.2%
2021-22 Student Groups	
ELL Enrollment:	1.6%
SPED Enrollment:	18.7%

Points of School Pride

- With the help of our generous school community, the Green Schools Consortium of Milwaukee, and Reflo/MMSD, we raised money to create and develop our schoolyard redevelopment project. Our playground is a mixture of eco-friendly and self-sustaining space that includes a beautiful outdoor classroom.
- Recognized as an Rtl and PBIS School of Distinction.
- Our school is implementing recycling and composting for all breakfasts and lunches.
- Awarded first-place awards in forensics at state competitions.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,713,474	1,943,007	1,937,891	(5,116)
Other Wages	31,224	1,403	3,402	1,999
Employee Benefits	935,158	1,011,094	1,107,910	96,816
Purchased Services	51,975	6,382	7,082	700
Supplies	31,825	31,576	41,296	9,720
Other	8,762	5,059	4,359	(700)
Total Expenditures	\$2,772,418	\$2,998,521	\$3,101,940	\$103,419



Clement J. Zablocki School

1016 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 294-2200

Principal:
Board Member:
Region:
Grades:

Gregory Coleman
Megan O'Halloran
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/zablocki>

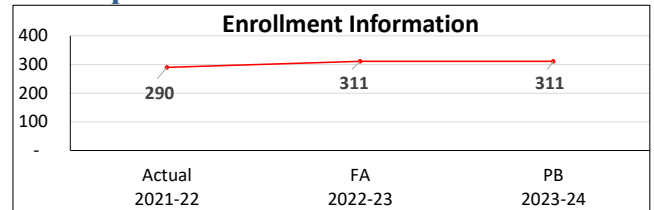
School Description

Zablocki School offers a sterling opportunity for student success. The school has been honored as a Blue Ribbon School. Respect, good citizenship, and discipline are part of the daily environment. All students participate in an extracurricular reading program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school also offers after-school child care and recreation programs.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.30
Total Para FTEs:	7.95
Total FTEs:	28.25

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	57.7		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	24.7%	Math School Average	30.3%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	12.1%		
Asian	7.9%		
HI/PI	1.0%		
Hispanic	62.1%		
Native American	0.3%		
White	12.8%		
Other	3.8%		
2021-22 Student Groups			
ELL Enrollment:	22.8%		
SPED Enrollment:	23.4%		

Points of School Pride

- United Nations School of International Learning
- 2021-22 Department of Public Instruction Silver Award winner in Math, Reading and Behavior Multi-level systems of support.
- Distinguished member of the Milwaukee Community School Partnership (MCSP)
- Playground redeveloped to include green spaces, natural playscapes, and an outdoor classrooms

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,110,239	2,321,675	2,020,716	(300,959)
Other Wages	34,131	21,738	16,206	(5,532)
Employee Benefits	1,149,382	1,218,590	1,296,950	78,360
Purchased Services	65,598	47,741	48,241	500
Supplies	35,976	129,612	187,289	57,677
Other	1,372	7,500	12,000	4,500
Total Expenditures	\$3,396,699	\$3,746,856	\$3,581,402	(\$165,454)



Congress School

5225 W Lincoln Creek Drive
Milwaukee, WI 53218
(414) 616-5300

Principal:
Board Member:
Region:
Grades:

Indyria Graham Wilson
Sequanna Taylor
Northwest
K3-8

<http://www5.milwaukee.k12.wi.us/school/congress/>

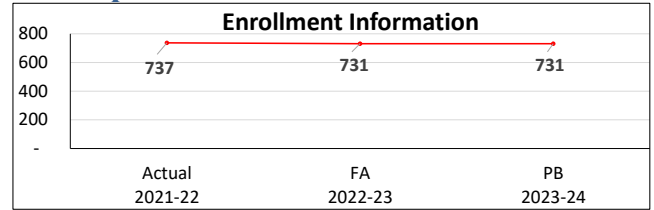
School Description

Congress School is committed to creating a well-prepared and caring community of learners in which students work hard to be successful and learning never stops. The school offers extended-day activities, all-day K3 Head Start, and YoungStar registry's level-three child care, which is available for students ages 4–12. The school emphasizes communication, collaboration, consistency, continuity, and commitment and is recognized as a National Blue Ribbon School of Excellence.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	35.30
Total Para FTEs:	18.35
Total FTEs:	56.65

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	58.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	21.5%
ELA District Average	17.5%
Math School Average	13.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.5%
Asian	0.8%
HI/PI	0.4%
Hispanic	2.1%
Native American	0.0%
White	0.6%
Other	1.6%
2021-22 Student Groups	
ELL Enrollment:	0.3%
SPED Enrollment:	19.4%

Points of School Pride

- Designated as a GE Demonstration School, which has helped us maintain our focus and unite staff around research-based instructional practices.
- Hold many community partnerships such as Well Point, Smart Smiles, and Safe and Sound.
- Implemented various extracurricular activities, such as drama club, athletics, Girls on the Run, monthly role model guest speakers, and girls' empowerment workshops.
- Improved school culture with the institution of uniforms, science labs, and hands-on projects.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,692,188	4,608,597	3,834,102	(774,495)
Other Wages	190,623	34,929	34,929	-
Employee Benefits	2,105,595	2,414,632	2,567,191	152,559
Purchased Services	93,292	94,363	150,917	56,554
Supplies	129,757	159,637	275,741	116,104
Other	2,836	35,500	40,000	4,500
Total Expenditures	\$6,214,291	\$7,347,658	\$6,902,880	(\$444,778)



Craig Montessori School

7667 W Congress Street
Milwaukee, WI 53218
(414) 393-4200

Principal: Yolanda Tooko
Board Member: Erika Siemsen
Region: Northwest
Grades: K3-8
<http://www5.milwaukee.k12.wi.us/school/craig/>

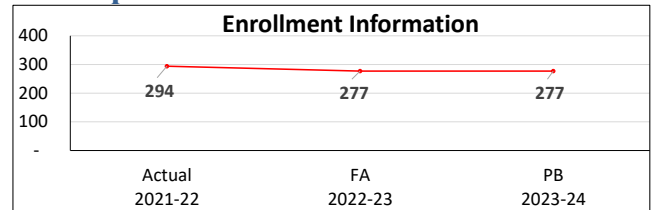
School Description

Craig Montessori School is a diverse Montessori school that welcomes all students, preparing them for success in higher education, post-educational opportunities, work, and citizenship. Students use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem-solving. At Craig, the staff integrates language acquisition skills, science, history, and arts into studies.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	15.80
Total Para FTEs:	7.81
Total FTEs:	24.61

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	70.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	21.7%
ELA District Average	17.5%
Math School Average	11.6%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	85.0%
Asian	2.4%
HI/PI	1.0%
Hispanic	4.1%
Native American	0.0%
White	3.4%
Other	4.1%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	15.3%

Points of School Pride

- Trained all elementary teachers in mindfulness techniques to promote classroom civility and self-control.
- Offered specialized cooking classes to students in Upper Elementary–Adolescents through the Youth Chef's Academy Culinary Education Program.
- Offer a variety of student clubs to include band, art club, chess, sewing club, & theater.
- Project Lead The Way School.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,517,683	1,713,272	1,689,563	(23,709)
Other Wages	80,935	12,000	42,000	30,000
Employee Benefits	856,859	897,143	998,040	100,897
Purchased Services	29,265	21,180	33,178	11,998
Supplies	101,595	98,697	68,452	(30,245)
Other	417	(1,749)	-	1,749
Total Expenditures	\$2,586,754	\$2,740,543	\$2,831,233	\$90,690



Dr. Benjamin Carson Academy of Science

4920 W Capitol Drive
Milwaukee, WI 53216
(414) 393-4800

Principal: Erika Minzlaff
Board Member: Sequanna Taylor
Region: Northwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/carson/>

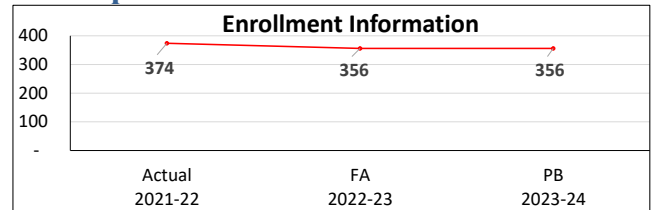
School Description

Carson Academy of Science works in partnership with parents and community to develop a supportive relationship for student learning, self-confidence, and a positive attitude toward science, math, and technology.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	24.19
Total Para FTEs:	6.15
Total FTEs:	31.34

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	45.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	10.7%
ELA District Average	17.5%
Math School Average	5.4%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.7%
Asian	0.5%
HI/PI	0.5%
Hispanic	1.5%
Native American	0.2%
White	0.5%
Other	2.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	16.0%

Points of School Pride

- Provided a hands-on science discovery lab for students in K4–grade 3.
- Offered a full-day Head Start program.
- Host an all school science fair in April 2022 visited by district officials.
- Placed in top 3 in the district STEM fair

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,316,177	2,514,405	2,276,112	(238,293)
Other Wages	47,315	5,600	5,600	-
Employee Benefits	1,274,727	1,310,404	1,427,619	117,215
Purchased Services	56,992	48,531	109,832	61,301
Supplies	28,969	50,409	54,052	3,643
Other	841	(3,160)	-	3,160
Total Expenditures	\$3,725,020	\$3,926,189	\$3,873,215	(\$52,974)



Dr. George Washington Carver Academy of Mathematics and Science

1900 N 1st Street
Milwaukee, WI 53212
(414) 267-0500

Principal: Kristin Hinds
Board Member: Jilly Gokal Gandhi
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/carver>

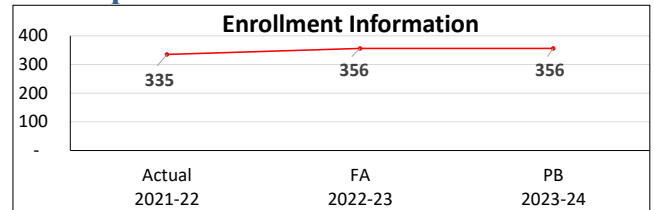
School Description

Dr. George W. Carver Academy of Mathematics and Science, located in the Brewers' Hill neighborhood, offers additional coursework in art, physical education, music, and technology. The school serves approximately 460 students K–grade 8. Every day, staff creates meaningful learning experiences for all scholars to prepare them for college and beyond. The school has teamed up with many partners—Playworks, City Year, Teach for America, Boys and Girls Clubs, SPARK, General Electric, and many others—that help transform learners of today into leaders for tomorrow. The school has a new, state-of-the-art fabrication lab. The school has an active parent group that works alongside the parent engagement specialist.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.20
Total Para FTEs:	8.45
Total FTEs:	31.65

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	74.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.0%
Math School Average	16.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	93.6%
Asian	0.0%
HI/PI	0.5%
Hispanic	3.4%
Native American	0.0%
White	0.7%
Other	1.7%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	22.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Closed the achievement gap in all grades in the area of math.
- Hosted many large families.
- Maintained strong positive culture in each classroom through morning meetings and weekly assemblies.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,838,635	2,197,551	2,228,467	30,916
Other Wages	31,860	21,200	21,200	-
Employee Benefits	1,002,585	1,153,751	1,272,328	118,577
Purchased Services	75,990	63,349	65,599	2,250
Supplies	57,267	84,197	82,381	(1,816)
Other	2,975	(2,750)	-	2,750
Total Expenditures	\$3,009,313	\$3,517,298	\$3,669,975	\$152,677



Dr. Martin Luther King Jr. School

3275 N 3rd Street
Milwaukee, WI 53212
(414) 267-1500

Principal: Anesia Hayes
Board Member: Jilly Gokalgandhi
Region: City Wide
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/kingjr>

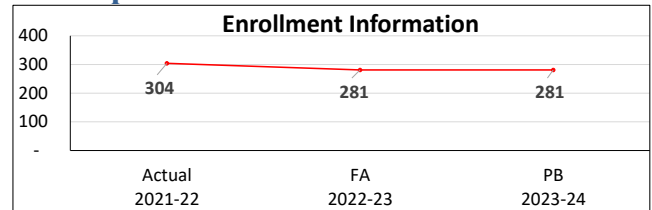
School Description

Dr. Martin Luther King Jr. School offers families an African American Immersion (AAI) environment that focuses on the history and culture of African Americans while drawing upon the strengths of the scholars. AAI, the arts, and parental/community involvement are essential parts of the beloved community of Dr. King School. The school puts math, reading, writing, AAI, and the arts to work so that scholars are prepared for success in college, career, and beyond.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	15.32
Total Para FTEs:	7.20
Total FTEs:	24.52

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	70.9
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.0%
Math School Average	7.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.4%
Asian	0.0%
HI/PI	0.3%
Hispanic	3.3%
Native American	0.0%
White	0.7%
Other	1.3%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	18.9%

Points of School Pride

- Improved on Wisconsin DPI School Report Card; now meeting expectations.
- Increased parent and community participation in our many culturally inspired school-wide events.
- Decreased suspension rate.
- Increased scholars' access to African American history, events, and community members.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,816,325	2,176,621	1,748,918	(427,703)
Other Wages	64,455	11,000	37,000	26,000
Employee Benefits	1,012,201	1,137,564	1,266,167	128,603
Purchased Services	52,082	23,523	32,023	8,500
Supplies	130,632	56,261	97,825	41,564
Other	2,898	4,092	5,000	908
Total Expenditures	\$3,078,593	\$3,409,061	\$3,186,933	(\$222,128)



Edward A. MacDowell Montessori School

6415 W Mt. Vernon Avenue
Milwaukee, WI 53213
(414) 935-1400

Principal:
Board Member:
Region:
Grades:

Andrea Corona
Henry Leonard
High School
K3-12

<http://www5.milwaukee.k12.wi.us/school/macdowell>

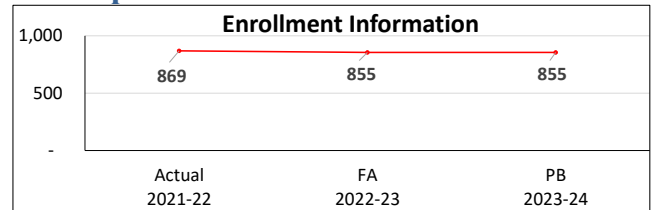
School Description

MacDowell Montessori School promotes practical life and problem-solving skills as students apply knowledge in all subjects. In Montessori education, classrooms are multi-age. Students integrate science, history, geography, and the arts through lessons, projects, and community experiences. MacDowell's high school program combines the Montessori philosophy with the IB program, which provides a rigorous curriculum for college preparation. MacDowell emphasizes the importance of productive community involvement and a humanistic worldview.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	49.30
Total Para FTEs:	19.61
Total FTEs:	73.91

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	62.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	33.8%
Math School Average	20.9%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	54.4%
Asian	2.4%
HI/PI	0.5%
Hispanic	9.5%
Native American	0.1%
White	26.1%
Other	6.9%
2021-22 Student Groups	
ELL Enrollment:	0.9%
SPED Enrollment:	19.0%

Points of School Pride

- Featured in the documentary film Inside Montessori, which has been featured at several international film festivals.
- Provides students with access to a variety of specialty programs & opportunities. Arts programs include: orchestra, modern band, drumline, dance, choir, & drama. Career/business focused programs provide middle & high school students access to career & trades apprenticeship participation at the high school level.
- Met Expectations on the 2020-2021 Wisconsin State Report Card using the Montessori pedagogy at K3-12th grade and the IB curriculum at 7th through 12th grade to provide high quality education for students.
- Developed a system of communication for up-to-date information for parents and families.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,598,530	5,095,826	5,204,205	108,379
Other Wages	113,868	32,151	23,151	(9,000)
Employee Benefits	2,525,845	2,666,551	2,904,587	238,036
Purchased Services	120,987	115,726	114,431	(1,295)
Supplies	119,349	93,668	54,186	(39,482)
Other	4,371	1,617	-	(1,617)
Total Expenditures	\$7,482,951	\$8,005,539	\$8,300,560	\$295,021



Eighty-First Street School

2964 N 81st Street
Milwaukee, WI 53222
(414) 874-5400

Principal:
Board Member:
Region:
Grades:

Qiana Durojaiye
Erika Siemsen
Northwest
K3-5

<http://www5.milwaukee.k12.wi.us/school/81st>

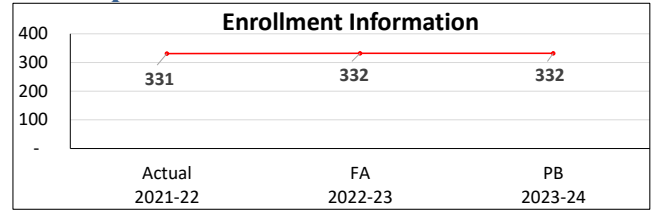
School Description

Eighty-First Street School offers a nurturing environment that encourages students to find the best in themselves and others. The school continues to believe in personalized learning by differentiating instruction for all students. The school has full time physical education programming and increased access to music and art programming. The school creates a positive place for learning where students grow in knowledge, skills, and respect for themselves, their school, and the communities in which they live.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.95
Total Para FTEs:	11.70
Total FTEs:	35.65

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Needs Improvement
School Report Card Rating:	AR
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
Math School Average	N/A
ELA District Average	#N/A
Math District Average	#N/A
2021-22 Race/Ethnicity	
African American	71.0%
Asian	5.3%
HI/PI	0.7%
Hispanic	7.9%
Native American	0.3%
White	6.6%
Other	8.3%
2021-22 Student Groups	
ELL Enrollment:	0.7%
SPED Enrollment:	28.7%

Points of School Pride

- Increased parent and family involvement.
- Increased staff collaboration.
- Steadily decreased referrals for the past 5 school years.
- Student/Staff excitement PBIS Committees and Incentives

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,357,743	2,555,099	2,405,886	(149,213)
Other Wages	66,593	40,000	40,000	-
Employee Benefits	1,337,653	1,349,453	1,449,552	100,099
Purchased Services	40,441	99,605	158,238	58,633
Supplies	129,066	132,120	111,122	(20,998)
Other	869	(5,000)	-	5,000
Total Expenditures	\$3,932,366	\$4,171,277	\$4,164,798	(\$6,479)



Elm Creative Arts School

900 W Walnut Street
Milwaukee, WI 53205
(414) 267-1800

Principal: Tonya Love
Board Member: Aisha Carr
Region: East
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/elm>

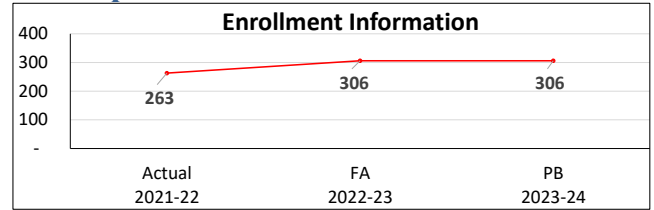
School Description

Elm Creative Arts School encourages active family involvement and emphasizes the strength of its activities and programs. Fine arts are integrated into the academic areas. High academic achievement and behavioral standards promote creativity and self-expression. The school offers art and music coursework taught by specialist teachers. Close partnerships with Arts @ Large, Danceworks, Arts Eco, Brush Box and Discovery World provide students with additional art and dance experiences throughout the school year. Elm feeds students to excellent middle school options: Roosevelt Middle School and Lincoln Center of the Arts.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.56
Total Para FTEs:	6.29
Total FTEs:	24.85

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	50.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.1%
Math School Average	11.8%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	87.7%
Asian	0.0%
HI/PI	1.2%
Hispanic	5.1%
Native American	0.4%
White	0.8%
Other	4.7%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	17.0%

Points of School Pride

- Full-time Art, Music and Theater teachers allow students to be engaged in arts-based instruction throughout the week.
- Provided resources to help teachers integrate the arts into their daily instruction through the arts integration model (AIM) grant.
- In an art gallery with a makerspace as a focal point within the building, displayed student work and fostered collaboration of students and adults to make beautiful pieces of art.
- Made student performances an amazing experience for all involved through full auditorium that includes theater-style seating, pit seating, a full stage, and costume room, with professional lighting and a sound system.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,880,937	1,985,316	1,759,926	(225,390)
Other Wages	81,319	28,300	28,300	-
Employee Benefits	1,051,769	1,047,079	1,192,822	145,743
Purchased Services	28,153	74,385	78,984	4,599
Supplies	38,130	104,786	144,717	39,931
Other	1,190	(401)	-	401
Total Expenditures	\$3,081,498	\$3,239,465	\$3,204,749	(\$34,716)



Engleburg School

5100 N 91st Street
Milwaukee, WI 53225
(414) 616-5600

Principal:
Board Member:
Region:
Grades:

Lisa Marion-Howard
Erika Siemsen
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/engleburg/>

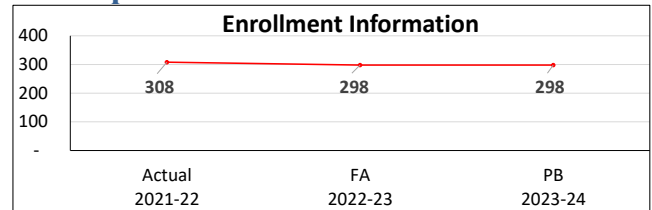
School Description

Engleburg School students are given the opportunity to become independent learners. The school's staff works to engage all the senses in learning. The school bases the content of classes on research. All students are provided with the tools they need to prepare themselves for the 21st century. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.60
Total Para FTEs:	15.80
Total FTEs:	37.40

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	72.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	28.3%
ELA District Average	17.5%
Math School Average	31.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	83.4%
Asian	4.6%
HI/PI	0.3%
Hispanic	4.6%
Native American	0.0%
White	3.3%
Other	3.6%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	26.2%

Points of School Pride

- Continued to improve academic achievement.
- Reduced incident referral submissions and 0 % suspension rate.
- Thoroughly trained all teachers on the various modalities to successfully implement quality instruction during virtual learning.
- Students are engaged in effective learning opportunities daily from bell-to-bell. Parental involvement is at an all time high!!!!

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,350,092	2,469,128	2,360,439	(108,689)
Other Wages	42,793	7,500	7,500	-
Employee Benefits	1,282,586	1,287,847	1,449,705	161,858
Purchased Services	32,484	26,210	49,738	23,528
Supplies	41,376	91,064	52,326	(38,738)
Other	271	(3,355)	-	3,355
Total Expenditures	\$3,749,603	\$3,878,394	\$3,919,708	\$41,314



Escuela Vieau

823 S 4th Street
Milwaukee, WI 53204
(414) 902-6100

Principal:
Board Member:
Region:
Grades:

Marko Radmanovic
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/vieau>

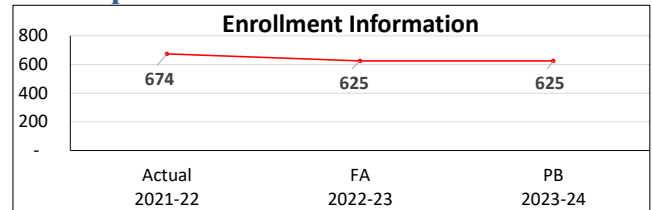
School Description

Escuela Vieau, a high-achieving school, offers a monolingual and bilingual curriculum focused on improving achievement in reading, mathematics, science, and writing. The school offers specialists in physical education, art, music, band, robotics, Project Lead the Way (PLTW), Engineering is Elementary, technology, English as Second Language (ESL), parent coordination, and guidance. Vieau partners with community organizations to enrich student experiences. Partners include Rockwell Automation–PLTW, Skylight Opera, UWM-String Academy of Wisconsin, SHARP Literacy, Bader Foundation, Danceworks, Urban Ecology Center, Hunger Task Force, Wisconsin Reading Corps, Arts @ Large, and more. Vieau also offers an innovative after-school and summer CLC program that provides academic support, GEAR UP college-readiness activities, sports teams, chess club, instrumental lessons, recreational activities, and more.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	42.25
Total Para FTEs:	8.10
Total FTEs:	52.35

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	59.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	36.2%
ELA District Average	17.5%
Math School Average	31.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	1.8%
Asian	0.7%
HI/PI	0.1%
Hispanic	94.9%
Native American	0.0%
White	1.6%
Other	0.8%
2021-22 Student Groups	
ELL Enrollment:	58.5%
SPED Enrollment:	19.8%

Points of School Pride

- Provided Project Lead the Way instruction for all students in kindergarten–grade 8.
- Provided full-time instructional specialists in physical education, art, Project Lead the Way, and music for all students in kindergarten–grade 8.
- Provided a band program with an instrumental music teacher specialist for upper elementary and middle school students.
- Provided an inviting and nurturing learning community where successive generations of families continue to choose to send their children.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,816,007	3,957,033	3,867,928	(89,105)
Other Wages	121,805	77,634	52,444	(25,190)
Employee Benefits	2,110,667	2,098,098	2,299,941	201,843
Purchased Services	71,676	44,842	45,842	1,000
Supplies	99,768	101,138	68,784	(32,354)
Other	11,739	913	519,563	518,650
Total Expenditures	\$6,231,662	\$6,279,658	\$6,854,502	\$574,844



Fairview School

6500 W Kinnickinnic River Parkway
Milwaukee, WI 53219
(414) 546-7700

Principal: Eric Sullivan
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/fairview>

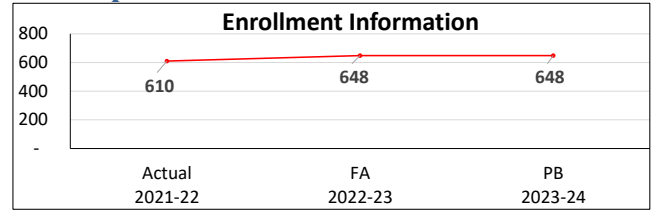
School Description

Fairview School promotes high academic achievement in a safe and positive learning environment. The school's curriculum uses a balanced literacy approach, emphasizes the use of technology, and provides full-time art, music, and physical education programs for students. Fairview uses the STEM-based launch curriculum in K5–grade 5 and Project Lead the Way in middle school. Parents and families actively participate in PTA and the school engagement council.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	34.84
Total Para FTEs:	18.17
Total FTEs:	55.01

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	77.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	48.5%
ELA District Average	17.5%
Math School Average	40.6%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	10.1%
Asian	3.8%
HI/PI	1.1%
Hispanic	39.3%
Native American	0.3%
White	40.4%
Other	4.9%
2021-22 Student Groups	
ELL Enrollment:	4.3%
SPED Enrollment:	24.4%

Points of School Pride

- Recognized as an Rtl School of Distinction in reading, mathematics, and behavior.
- Recognized as a four-star school for exceeding expectations on the Wisconsin DPI School Report Card.
- Continue to implement a nationally recognized, choice-based art curriculum called Teaching for Artistic Behavior and offer harp, piano, vocal, and band instruments lessons.
- Participated in National Junior Honor Society, forensics, chess, volleyball, basketball, cross country, soccer, peer ambassador, and peer mediation programs.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,440,283	3,840,714	3,705,963	(134,751)
Other Wages	72,251	40,562	39,000	(1,562)
Employee Benefits	1,870,867	2,018,267	2,111,553	93,286
Purchased Services	121,640	113,224	120,401	7,177
Supplies	119,942	189,652	420,187	230,535
Other	3,389	1,000	5,000	4,000
Total Expenditures	\$5,628,372	\$6,203,419	\$6,402,104	\$198,685



Fernwood Montessori School

3239 S Pennsylvania Avenue
Milwaukee, WI 53207
(414) 294-1300

Principal: Kristen Lowell
Board Member: Megan O'Halloran
Region: East
Grades: K3-8
<http://www5.milwaukee.k12.wi.us/school/fernwood>

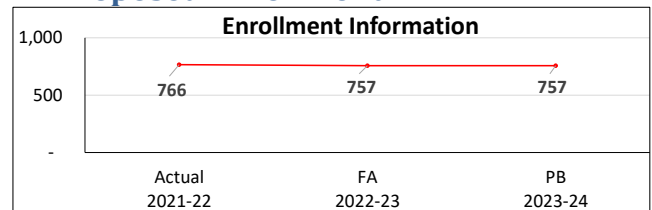
School Description

Fernwood is a high-performing school that follows the Montessori method. In the Montessori classroom, children use specially made materials to help them learn practical life skills and participate in activities that promote concentration, math concepts, and problem solving. They also gain language acquisition skills and integrate science, history, and arts into their studies. Through research and project-based learning, students are prepared for active and involved citizenship in the larger community. All classroom teachers are either AMI- or AMS-certified Montessori trained professionals.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	33.20
Total Para FTEs:	15.53
Total FTEs:	50.73

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	77.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	69.3%
Math School Average	54.2%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	3.8%
Asian	1.0%
HI/PI	0.9%
Hispanic	21.6%
Native American	0.1%
White	66.1%
Other	6.5%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	8.9%

Points of School Pride

- Even during virtual school, exceeded expectations by maintaining a 95% student attendance/engagement rate.
- Continued our efforts to implement an equitable system of supports in math, reading, and other subject areas by distributing materials to each student for virtual learning based on the well-developed curriculum guides that all our teachers follow.
- Ensured AMI or AMS certification for all Montessori classroom teachers.
- Continued to implement a sustainability program that encompasses our students in K3–grade 8 by using culturally responsive teaching practices. Even in a virtual setting, continued to provide extracurricular activities such as chess and forensics.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,226,773	3,340,585	3,388,705	48,120
Other Wages	104,138	12,050	13,350	1,300
Employee Benefits	1,797,219	1,751,578	1,903,942	152,364
Purchased Services	31,574	10,353	46,888	36,535
Supplies	30,357	49,461	96,529	47,068
Other	3,465	7,126	6,220	(906)
Total Expenditures	\$5,193,525	\$5,171,153	\$5,455,634	\$284,481



Fifty-Third Street School

3618 N 53rd Street
Milwaukee, WI 53216
(414) 874-5300

Assistant Principal in Charge: Casey McEvilly
Board Member: Sequanna Taylor
Region: Central
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/53rd>

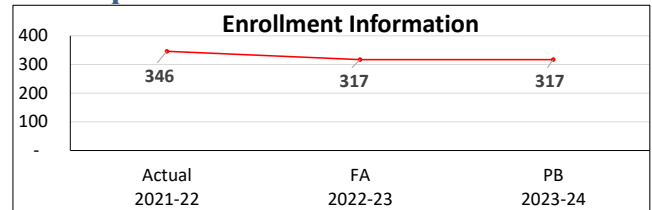
School Description

Fifty-Third Street School is committed to collaborating with parents, staff, and the community to ensure that every child is educated and provided with standards-based interventions when needed. The school utilizes data to design appropriate instruction and assessments that provide students with the tools necessary to achieve a high level of proficiency and advanced status while preparing them without remediation for high school, college, and, ultimately, a career. The school is committed to the goal of working to make certain that every student becomes a proficient or advanced reader, writer, communicator, and problem solver across all content areas. The school offers programs designed to meet a wide range of education needs. Continual academic progress is expected as all children become productive, efficient, responsible citizens. Students learn to exhibit positive behaviors by demonstrating strength of character in attitude and behavior.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.93
Total Para FTEs:	11.25
Total FTEs:	33.68

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	53.7
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	14.8%
Math School Average	8.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.9%
Asian	0.3%
HI/PI	0.6%
Hispanic	3.1%
Native American	0.0%
White	2.0%
Other	4.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	21.8%

Points of School Pride

- Continued award-winning and recognized Community Learning Center in partnership with the Boys and Girls Clubs of Greater Milwaukee.
- Continued partnership with SCPMH to help youth build capacity to strengthen mental health.
- Building out Computer Science Program in our kindergarten to 5th grade classes by focusing on Coding.
- Working with community partners to establish our Girls on the Run Program to promote Girl Power.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,072,927	2,400,050	2,285,210	(114,840)
Other Wages	46,168	20,002	20,002	-
Employee Benefits	1,135,835	1,258,430	1,402,421	143,991
Purchased Services	33,780	35,019	35,519	500
Supplies	58,564	49,551	66,876	17,325
Other	2,227	(4,500)	-	4,500
Total Expenditures	\$3,349,501	\$3,758,552	\$3,810,028	\$51,476



Forest Home Avenue School

1516 W Forest Home Avenue
Milwaukee, WI 53204
(414) 902-6200

Principal:
Board Member:
Region:
Grades:

Bradley Christensen
Marcela (Xela) Garcia
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/foresthme>

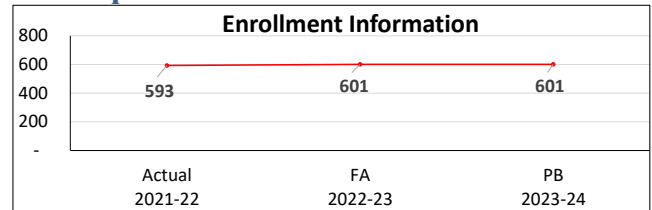
School Description

Forest Home Avenue School offers families a developmental bilingual program along with the traditional monolingual program in K3–grade 5. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Whether in-person or delivering virtual instruction our strong partnerships and existing programs, offer Forest Home students a variety of STEM learning experiences in class, in the STEM lab, and through fieldtrips. Students learn computer science and coding, and they participate in FIRST LEGO League Jr. The school's student council also engages selected grade 4–5 students in leadership opportunities. In addition, special education services, ESL, speech services, full-time art, music, gym, sports teams, and before- and after-school care are offered. Forest Home prepares students for the future.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	48.46
Total Para FTEs:	19.60
Total FTEs:	71.06

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	63.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	26.0%
ELA District Average	17.5%
Math School Average	28.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	15.1%
Asian	0.5%
HI/PI	1.1%
Hispanic	77.1%
Native American	0.2%
White	4.7%
Other	1.4%
2021-22 Student Groups	
ELL Enrollment:	37.3%
SPED Enrollment:	31.9%

Points of School Pride

- Continue to strengthen and expand our school partnerships with community organizations, local business and industry leaders, and higher education institutions.
- Through our ongoing focus and efforts in strengthening parent engagement, stabilized and in some grades even increased student enrollment. Parents indicate that they feel welcomed at our school, they have felt supported during this difficult year, and they are committed to staying at and promoting our school.
- Plans to continue improving our school grounds by embarking on a full schoolyard redevelopment project in partnership with Reflo, UWM, and MMSD are moving our school community toward greener and healthier outdoor spaces.
- Professional development focused around the new curricular resources in English and Spanish Reading have advanced teachers' daily practices to support all learners through guided reading and targeted high-quality instruction across all grade-levels.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,533,244	5,374,726	4,848,299	(526,427)
Other Wages	165,926	19,796	4,500	(15,296)
Employee Benefits	2,527,439	2,805,195	3,021,305	216,110
Purchased Services	37,869	28,102	29,102	1,000
Supplies	120,263	134,556	135,375	819
Other	141,390	22,250	21,250	(1,000)
Total Expenditures	\$7,526,131	\$8,384,625	\$8,059,831	(\$324,794)



Frances Brock Starms Discovery Learning Center

2035 N 25th Street
Milwaukee, WI 53205
(414) 934-4900

Assistant Principal in Charge:
Board Member:
Region:
Grades:

Regina Navejar
Aisha Carr
Central
1-8

<http://www5.milwaukee.k12.wi.us/school/starms-discovery/>

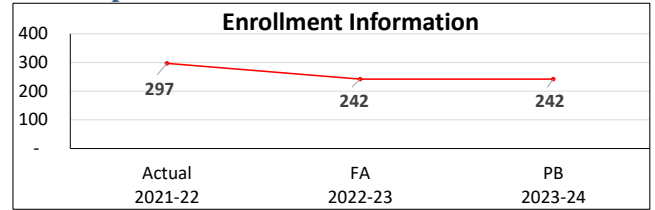
School Description

Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success. The school is committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century. The school offers art, technology, music, physical education, athletics, and an award-winning forensics program.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.32
Total Para FTEs:	5.85
Total FTEs:	24.67

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	63.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.9%
ELA District Average	17.5%
Math School Average	8.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	92.0%
Asian	0.7%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	0.7%
Other	3.1%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	28.2%

Points of School Pride

- Ensured that Frances Starms Discovery Learning Center is a place where children, families, and the community are all empowered to create a learning community for success.
- Committed to excellence by providing a quality, standards-based education in an active learning environment with high expectations for all students to achieve success in the 21st century.
- Continued to offer students art, technology, music, physical education, athletics, and an award-winning forensics program.
- Received a rating of meets expectations on the Wisconsin DPI School Report Card.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,845,013	1,965,375	1,759,238	(206,137)
Other Wages	137,538	13,632	13,632	-
Employee Benefits	1,062,648	1,029,083	1,126,995	97,912
Purchased Services	31,458	32,000	34,058	2,058
Supplies	67,028	52,006	36,968	(15,038)
Other	7,779	3,077	1,019	(2,058)
Total Expenditures	\$3,151,465	\$3,095,173	\$2,971,910	(\$123,263)



Frances Brock Starms Early Childhood Center

2616 W Garfield Avenue
Milwaukee, WI 53205
(414) 934-4700

Assistant Principal in Charge: Regina Navejar
Board Member: Aisha Carr
Region: Central
Grades: K3-K5
<http://www5.milwaukee.k12.wi.us/school/starms/>

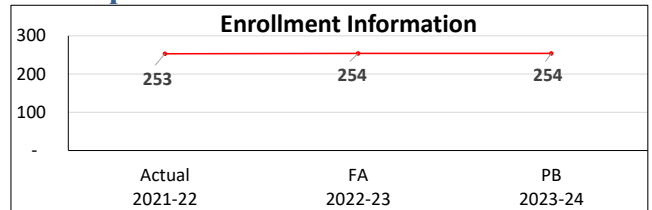
School Description

At Starms, children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills. Children display their knowledge in a well-equipped, risk-free environment while guided by trained staff. Providing a quality early childhood education is the mission of Starms Early Childhood Center.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	14.27
Total Para FTEs:	8.75
Total FTEs:	24.52

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	63.2		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			0.0%
Asian			0.0%
HI/PI			0.0%
Hispanic			0.0%
Native American			0.0%
White			0.0%
Other			0.0%
2021-22 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			0.0%

Points of School Pride

- Continued to ensure that children acquire the lifelong habits of responsibility, creativity, and problem solving along with strong communication skills.
- Ensured that children are able to display their knowledge in a well-equipped, risk-free environment while guided by trained staff.
- Attained Green and Healthy Schools Wisconsin ranking level of "Seedling School."
- Offered every child experiences with a licensed art, gym, and music teacher.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,235,830	1,568,445	1,623,102	54,657
Other Wages	49,935	12,908	12,908	-
Employee Benefits	689,170	822,305	926,276	103,971
Purchased Services	49,260	27,501	28,001	500
Supplies	83,632	92,799	88,017	(4,782)
Other	3,417	(2,458)	-	2,458
Total Expenditures	\$2,111,245	\$2,521,500	\$2,678,304	\$156,804



Frederick J. Gaenslen School

1250 E Burleigh Street
Milwaukee, WI 53212
(414) 267-5700

Principal:
Board Member:
Region:
Grades:

Kristen Brown
Jilly Gokalgandhi
City Wide
K4-8

<http://www5.milwaukee.k12.wi.us/school/gaenslen>

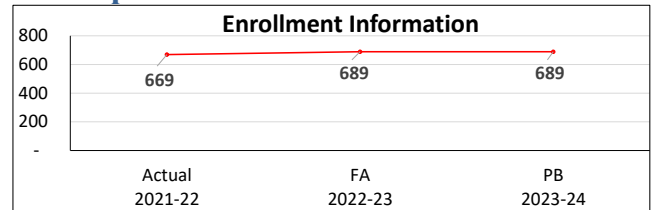
School Description

Frederick J. Gaenslen School is in a quiet residential community in Milwaukee's Riverwest neighborhood and serves over 700 children. The school is equipped with high-speed wireless access points, and students in grades 2–8 make use of 1:1 technology in the form of Chromebooks and/or tablets. The school is welcoming to parents, families, students, and community members and has strong relationships with all individuals who are a part of the Milwaukee Public Schools district. The school's rich music program educates and entertains the community, athletics and clubs offer social and developmental opportunities for students, and partnerships for students to explore the world are all part of the comprehensive program offered by the school.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	58.32
Total Para FTEs:	39.22
Total FTEs:	100.54

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	58.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	10.8%
ELA District Average	17.5%
Math School Average	6.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	81.3%
Asian	0.6%
HI/PI	0.6%
Hispanic	8.2%
Native American	0.1%
White	5.4%
Other	3.9%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	44.1%

Points of School Pride

- Continued to offer Project Lead the Way program.
- Partnered with Boys and Girls Clubs to offer Community Learning Center (CLC) after-school program
- Partnered with Wisconsin Conservatory of Music for arts-related programming.
- Offered multiple athletic activities.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,608,732	6,678,458	6,287,231	(391,227)
Other Wages	96,775	27,000	29,000	2,000
Employee Benefits	3,058,152	3,486,839	3,731,549	244,710
Purchased Services	55,236	187,186	164,304	(22,882)
Supplies	107,986	148,732	131,791	(16,941)
Other	15,368	27,883	17,500	(10,383)
Total Expenditures	\$8,942,249	\$10,556,098	\$10,361,375	(\$194,723)



Gilbert Stuart School

7001 N 86th Street
Milwaukee, WI 53224
(414) 393-3700

Principal:
Board Member:
Region:
Grades:

Nicole Jude
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/stuart>

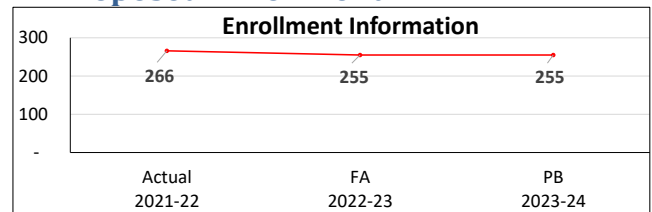
School Description

At Stuart, children come first. Stuart is an IB Candidate School whose staff is committed to academic excellence. The school achieves excellence by providing a relevant, rigorous, and inquiry-based program that is student-centered and based upon the Wisconsin state standards and the IB six disciplinary themes. The availability of technology, such as SMART Boards, document cameras, and Chromebooks, allows students to compete in the 21st century. The school's ESL program serves a diverse student population. Parent involvement is strongly encouraged through the school engagement council, PTO, and classroom volunteers. The school's Camp Stuart before- and after-school program provides child care and homework help. The Stuart School community successfully provides all students with rigorous, high-quality learning opportunities that will allow students to perform at or above grade level in all subject areas and prepare them for success in middle school and beyond.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.25
Total Para FTEs:	6.92
Total FTEs:	26.17

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	53.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	28.5%
Math School Average	24.8%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	64.5%
Asian	21.9%
HI/PI	0.0%
Hispanic	2.9%
Native American	0.0%
White	1.8%
Other	9.0%
2021-22 Student Groups	
ELL Enrollment:	11.1%
SPED Enrollment:	21.1%

Points of School Pride

- Established a diverse community that has developed an appreciation of various cultures and that values personal histories represented in our school, which is aligned to the IB philosophy.
- Ensured stability of staff to sustain systems of academic and social support.
- Continued to build strong academic programming, including RtI supports, where the school is improving student learning and making academic growth.
- Implemented school ambassador program for new students to become acclimated to the school community.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,879,488	1,993,032	1,831,155	(161,877)
Other Wages	78,661	29,258	37,410	8,152
Employee Benefits	1,040,619	1,051,597	1,171,054	119,457
Purchased Services	12,757	40,820	44,356	3,536
Supplies	44,024	76,053	115,204	39,151
Other	2,827	16,230	20,730	4,500
Total Expenditures	\$3,058,377	\$3,206,990	\$3,219,909	\$12,919



Golda Meir School

1555 N Martin L King Jr Drive
Milwaukee, WI 53212
(414) 212-3200

Principal:
Board Member:
Region:
Grades:

Michelle Carter
Jilly Gokalgandhi
High School
3-12

<http://www5.milwaukee.k12.wi.us/school/goldameir>

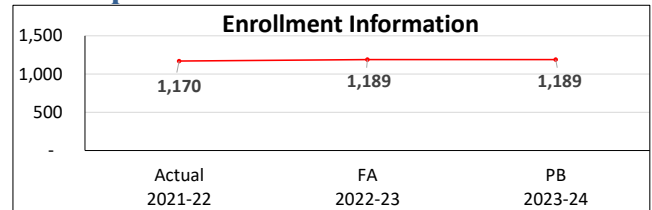
School Description

Golda Meir's 3-12th grade program offers an array of gifted and talented offerings including the AP Diploma program, a wide array of Advanced placement courses, a Project Lead the Way track, the College Board's Pre-AP and SpringBoard curriculums, Project based learning opportunities and extended local, regional, national, and international field trips and regional college tours. The school offers cultural experiences in collaboration with Present Music, Skylight Opera, Milwaukee Repertory Theater, Milwaukee Youth Symphony Orchestra, and First Stage. The school's after-school activities include National Honor Society, debate, forensics, basketball, volleyball, soccer, golf, tennis, football, track, chess, choral groups and Math Counts. The school features clubs for math, science, STEM, computers, media, yearbook, LGBTQ+, Gaming, Anime, Ambassador club and many more. With the support of our partners, Schuler Foundation, Northwestern Mutual, Eaton Corporation, Groundworks Milwaukee and many more, we are able to offer our students educational experiences that transcend the classroom walls and prepares them for post-secondary educational experiences in top colleges and Universities throughout the United States.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	63.00
Total Para FTEs:	12.10
Total FTEs:	80.10

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	78.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	68.8%
ELA District Average	17.5%
Math School Average	53.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	59.8%
Asian	5.4%
HI/PI	0.5%
Hispanic	13.4%
Native American	0.4%
White	16.7%
Other	3.8%
2021-22 Student Groups	
ELL Enrollment:	1.1%
SPED Enrollment:	9.1%

Points of School Pride

- Continued to exceed expectations on the Wisconsin DPI School Report Card
- 2022 U.S. Department of Education Green Ribbon School Award
- US News and World Report - America's Best High Schools - 2022
- 10+ million earned in scholarship awards, each year, for graduating seniors.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,294,831	6,057,140	6,044,182	(12,958)
Other Wages	220,675	100,476	92,500	(7,976)
Employee Benefits	2,956,311	3,201,962	3,472,860	270,898
Purchased Services	103,262	170,728	189,074	18,346
Supplies	159,109	131,894	142,758	10,864
Other	2,643	26,457	7,140	(19,317)
Total Expenditures	\$8,736,831	\$9,688,657	\$9,948,514	\$259,857



Grant Gordon Learning Center

921 W Meinecke Avenue
Milwaukee, WI 53206
(414) 252-0350

Assistant Principal:
Board Member:
Region:
Grades:
<http://mpsmke.com/lee>

Mulunda Jones
Aisha Carr
Central
K3 Head Start

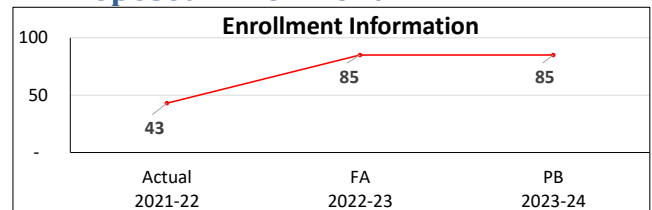
School Description

Grant Gordon Learning Center is Milwaukee Public School's newest premier early childhood site serving three-year-old head start students from the Milwaukee community. This comprehensive preschool gives students a head start by offering full-day services, small class sizes (17:2), individual instruction, standards-based curriculum, and highly qualified and caring staff. Students are provided with a nurturing environment with an emphasis on the five domains of learning: health and physical development, social and emotional development, language development and communication, approaches to learning, and cognition and general knowledge. This is done through a strong emphasis on allowing children to learn at their individual rate of development through active learning experiences. Grant Gordon Learning Center staff provides children with opportunities to explore and apply new skills by child-initiated activities and through interactions with peers, adults, and materials. All Head Start students receive vision and dental screenings along with medical resources and support for a healthy child. Students try new foods as meals are served family style in the classroom and follow hand washing and tooth brushing routines daily.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	0.00
Total Para FTEs:	0.00
Total FTEs:	1.00

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	#N/A		
School Report Card Rating:	#N/A		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			0.0%
Asian			0.0%
HI/PI			0.0%
Hispanic			0.0%
Native American			0.0%
White			0.0%
Other			0.0%
2021-22 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			0.0%

Points of School Pride

- Maintained a positive school culture and climate.
- Dedicated to enhancing the cognitive, social, emotional, and physical well-being of children.
- Focused on father and male figures coming to read to the children for Read Across America.
- Teachers collaborated to maximize the implementation of Frog Street.
- We provided every child with a book for their home library.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	53,757	541,972	100,699	(441,273)
Other Wages	-	-	-	-
Employee Benefits	28,814	281,825	560,116	278,291
Purchased Services	-	-	-	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$82,570	\$823,797	\$660,815	(\$162,982)



Grantosa Drive School

4850 N 82nd Street
Milwaukee, WI 53218
(414) 393-4400

Principal:
Board Member:
Region:
Grades:

Thaddeaus Hilliard
Erika Siemsen
City Wide
K4-8

<http://www5.milwaukee.k12.wi.us/school/grantosa>

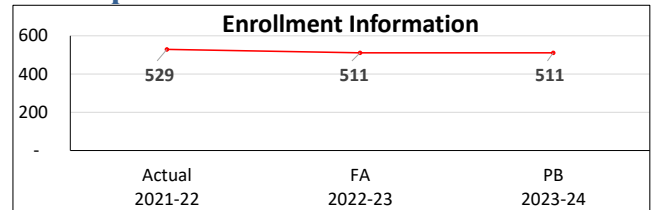
School Description

Grantosa Drive welcomes, serves, and supports students in K3–grade 8. Grantosa is creating 21st-century learners through an EPIC environment that focuses on effective engagement, infusing equity, proficient teaching and learning, inquiry-based instruction, and collaboration with an emphasis on character development.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	34.63
Total Para FTEs:	15.25
Total FTEs:	51.88

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.1
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	14.3%
Math School Average	9.1%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.2%
Asian	2.0%
HI/PI	0.5%
Hispanic	1.6%
Native American	0.0%
White	1.5%
Other	3.1%
2021-22 Student Groups	
ELL Enrollment:	0.2%
SPED Enrollment:	28.2%

Points of School Pride

- Ensured that all families and staff are whole by providing resources for families to be successful in all avenues of life—socially, emotionally, and professionally.
- PBIS—Behavior School of Distinction.
- Community Learning Center program with Boys and Girls Clubs of Greater Milwaukee.
- Finalist for VILS PEO—Professional Extension opportunities.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,254,963	3,931,917	3,514,567	(417,350)
Other Wages	95,657	24,500	13,500	(11,000)
Employee Benefits	1,797,468	2,045,798	2,118,836	73,038
Purchased Services	114,221	37,638	38,138	500
Supplies	64,599	56,933	72,022	15,089
Other	2,307	15,500	20,000	4,500
Total Expenditures	\$5,329,216	\$6,112,286	\$5,777,063	(\$335,223)



Greenfield Bilingual School

1711 S 35th Street
Milwaukee, WI 53215
(414) 902-8200

Principal:
Board Member:
Region:
Grades:

Adalberto Salas Barreto
Henry Leonard
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/greenfield>

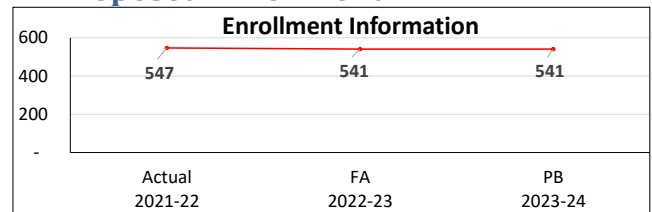
School Description

Greenfield School offers a K4–grade 8 experience in a bilingual, multi-ethnic neighborhood school setting. The school offers full-time art, music, physical education, and media library specialists. Students in K5–grade 3 learn in classrooms with an 18:1 student-to-teacher ratio with the AGR program. The school's CLC offers extracurricular activities, sports, and tutoring.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	31.24
Total Para FTEs:	7.42
Total FTEs:	40.66

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	59.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	37.6%
ELA District Average	17.5%
Math School Average	29.4%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	5.3%
Asian	1.2%
HI/PI	0.0%
Hispanic	91.7%
Native American	0.0%
White	1.5%
Other	0.3%
2021-22 Student Groups	
ELL Enrollment:	48.4%
SPED Enrollment:	17.0%

Points of School Pride

- Meets expectations in the 2021–2022 Wisconsin's DPI School Report Card
- Recognized by the Wisconsin RtI two years in a row at the Gold level in the areas of Reading, Math, and Behavior.
- Strong staff commitment.
- Strong parental support to the school.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,183,555	3,492,575	2,985,636	(506,939)
Other Wages	100,775	50,508	33,130	(17,378)
Employee Benefits	1,760,401	1,842,453	1,944,617	102,164
Purchased Services	123,049	163,018	219,115	56,097
Supplies	94,332	147,113	103,035	(44,078)
Other	2,208	2,400	6,200	3,800
Total Expenditures	\$5,264,320	\$5,698,067	\$5,291,733	(\$406,334)



GreenTree Preparatory Academy

6850 N 53rd Street
Milwaukee, WI 53223
(414) 716-5858

Principal: Katrina Fisher
Board Member: Marva Herndon
Region: High School
Grades: 6-11
<http://www5.milwaukee.k12.wi.us/school/webster/>

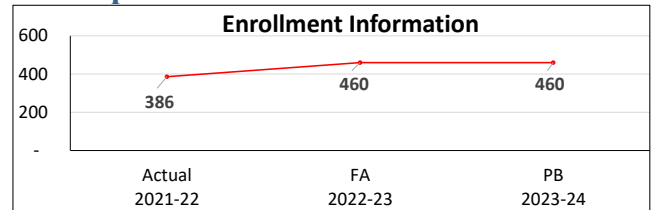
School Description

GreenTree Preparatory Academy (GPA) offers a traditional academic program designed to meet the interests and needs of young people. Located on Milwaukee's northwest side, the school offers a comprehensive curriculum that prepares students for the 21st century. GPA provides flexibility that allows students to grow relationships with staff over the course of their time at the school and to develop confidence in their abilities as they progress from grade to grade.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	24.30
Total Para FTEs:	7.30
Total FTEs:	34.60

Proposed Enrollment



School Information

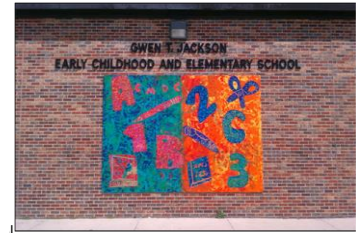
2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	29
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
ELA District Average	17.5%
Math School Average	N/A
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	86.9%
Asian	2.0%
HI/PI	0.8%
Hispanic	3.6%
Native American	0.0%
White	2.8%
Other	4.0%
2021-22 Student Groups	
ELL Enrollment:	1.6%
SPED Enrollment:	17.5%

Points of School Pride

- Awarded \$750,000 grant from the Wisconsin Department of Public Instruction for charter schools.
- Offered multiple world languages opportunities.
- Offered three high school academy options: Michelle Obama Academy of Business Law and Social Justice; Charles Drew Academy of Science, Technology, Engineering, and Mathematics (STEM); and Katherine Johnson College Preparatory Academy.
- Implemented 7 Skills for Success, which is the foundation for business leadership and entrepreneurship.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,428,193	2,420,600	2,690,245	269,645
Other Wages	190,832	80,000	80,000	-
Employee Benefits	867,797	1,299,863	220,857	(1,079,006)
Purchased Services	123,320	230,945	40,800	(190,145)
Supplies	56,840	720,278	-	(720,278)
Other	2,673	(389,180)	30,000	419,180
Total Expenditures	\$2,669,655	\$4,362,506	\$3,061,902	(\$1,300,604)



Gwen T. Jackson Early Childhood And Elementary School

2121 W Hadley Street
Milwaukee, WI 53206
(414) 267-5500

Principal:
Board Member:
Region:
Grades:

Sylvia Traylor
Aisha Carr
Central
K4-5

<http://www5.milwaukee.k12.wi.us/school/jackson>

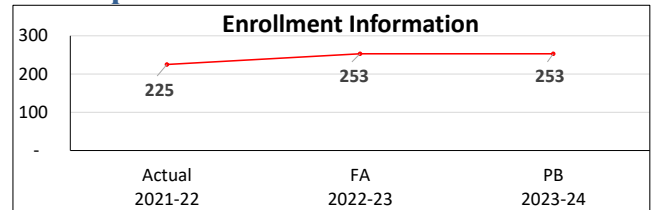
School Description

Gwen T. Jackson School serves children in K3–grade 5. The school's Head Start program offers all-day kindergarten for three- and four-year-olds. The school has a beautiful, child-centered, open-concept facility. The CLC ensures that academic support and recreational opportunities continue after school through a partnership with Neu-Life Community Development.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	19.83
Total Para FTEs:	10.00
Total FTEs:	30.83

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	45.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	6.9%
Math School Average	8.2%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	94.3%
Asian	2.0%
HI/PI	0.0%
Hispanic	2.4%
Native American	0.0%
White	0.4%
Other	0.8%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	26.3%

Points of School Pride

- Recognized as a School of Distinction for improvements in reading and positive school climate.
- Encouraged enrollment in Head Start program and early childhood speech and language program for three- and four-year-olds.
- Continued partnerships with Northwestern Mutual, Milwaukee Succeeds, My Very Own Library, Scholastic Book Fairs, and AmeriCorps, which offers one-on-one tutoring to close gaps in academics in all grade levels.
- STEAM (science, technology, engineering, art, and math) classes offered using project based-learning and Project Lead the Way curriculum.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,739,691	2,320,421	2,077,055	(243,366)
Other Wages	77,560	4,942	4,942	-
Employee Benefits	982,488	1,209,188	1,391,287	182,099
Purchased Services	81,858	38,872	39,372	500
Supplies	42,053	77,846	91,623	13,777
Other	7,315	1,272	772	(500)
Total Expenditures	\$2,930,964	\$3,652,541	\$3,605,051	(\$47,490)



H. W. Longfellow School

1021 S 21st Street
Milwaukee, WI 53204
(414) 902-9800

Principal:
Board Member:
Region:
Grades:

Rosa Marie Cerda
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/longfellow>

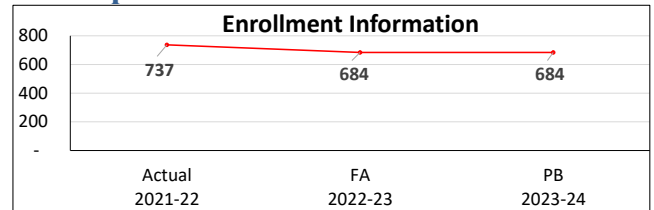
School Description

With great educators leading the way, H. W. Longfellow School builds upon the existing knowledge and skills of each child while building toward a future of being contributors and problem solvers in an increasingly complex world. The school emphasizes the importance of biliteracy and math skills as a basis for problem solving and high-level thinking and features a school climate of respect, responsibility, and emotional and physical safety for all.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	43.80
Total Para FTEs:	21.89
Total FTEs:	68.69

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	67.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	30.1%
Math School Average	22.1%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	14.5%
Asian	0.8%
HI/PI	0.8%
Hispanic	78.8%
Native American	0.0%
White	4.1%
Other	1.1%
2021-22 Student Groups	
ELL Enrollment:	33.3%
SPED Enrollment:	24.3%

Points of School Pride

- Recognized at a Gold level as a Wisconsin RTI School of Distinction for the 2020-2021 school year; met expectations on Wisconsin DPI School Report Card, and selected as a Verizon Innovative Learning School.
- Continued partnership with Reading Corps to help students build foundational literacy skills in 1st through 3rd grade.
- Partnered with several community agencies and have completed a \$450,000 schoolyard redevelopment plan that promotes a healthier lifestyle for students and the community ; earning Longfellow The Green School Team Award and the Sapling School Award for the 2021 - 2022 school year.
- Maintained a dedicated partnership as a bilingual community school with Journey House, United Way, Ernst & Young, My Very Own Library, Children's Wisconsin, and Reflo to help support the Longfellow community.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,391,191	5,142,316	4,561,236	(581,080)
Other Wages	99,270	43,327	24,666	(18,661)
Employee Benefits	2,410,382	2,696,588	2,975,544	278,956
Purchased Services	80,178	83,114	88,399	5,285
Supplies	120,581	105,030	76,051	(28,979)
Other	2,320	500	-	(500)
Total Expenditures	\$7,103,921	\$8,070,875	\$7,725,896	(\$344,979)



Hamlin Garland School

3120 W Green Avenue
Milwaukee, WI 53221
(414) 304-6500

Principal:
Board Member:
Region:
Grades:

Steven Krull
Megan O'Halloran
East
K4-8

<http://www5.milwaukee.k12.wi.us/school/garland>

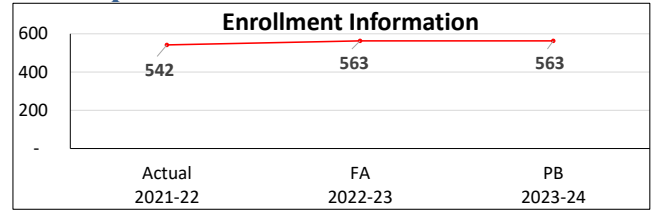
School Description

Garland School creates a "grade A" experience for each child. The school's individualized instructional approach allows teachers to tailor lessons to meet the needs of every student. Garland offers full-time art, music, and physical education. Additionally, all middle school children participate in an in-depth STEM course where they interact with robotics, coding, and 3D printing. Garland also has a PTA, high amounts of parent involvement, and several community partnerships.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.15
Total Para FTEs:	13.75
Total FTEs:	45.90

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Needs Improvement		
School Report Card Rating:	AR		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			11.7%
Asian			20.7%
HI/PI			0.2%
Hispanic			23.2%
Native American			0.0%
White			41.8%
Other			2.4%
2021-22 Student Groups			
ELL Enrollment:			32.4%
SPED Enrollment:			16.0%

Points of School Pride

- We won awards and contests in STEM, Volleyball, Math, Reading, Art, and Track.
- Dynamic programming attracts students from all over Milwaukee, eight suburbs, and Racine.
- Culturally diverse, with students joining us from around the world. English language program instructs children from over 20 languages.
- During normal operations, host out-of-state field trips to New York and Washington, D.C.; also have many after-school activities.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,961,024	3,174,113	3,130,266	(43,847)
Other Wages	89,489	32,470	77,500	45,030
Employee Benefits	1,626,336	1,665,986	1,875,102	209,116
Purchased Services	14,994	6,331	7,531	1,200
Supplies	58,028	78,009	55,141	(22,868)
Other	38,574	2,002	802	(1,200)
Total Expenditures	\$4,788,445	\$4,958,911	\$5,146,342	\$187,431



Hampton School

5000 N 53rd Street
Milwaukee, WI 53218
(414) 393-5400

Principal:
Board Member:
Region:
Grades:

Bridget Araujo
Sequanna Taylor
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/hampton/>

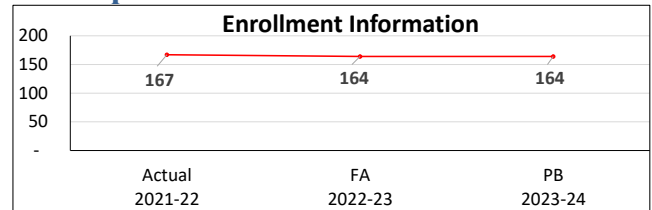
School Description

Academic excellence is Hampton's mission. The AGR program allows for smaller class sizes. Students learn computer skills with Internet access in the classroom and in a large, modern lab. Monthly parent newsletters, publicized special events, Saturday recreation, and family night activities create a strong bond between home and school. Hampton School offers before- and after-school tutoring and child care.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	13.03
Total Para FTEs:	9.10
Total FTEs:	23.13

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	78.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	22.6%
ELA District Average	17.5%
Math School Average	30.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	79.9%
Asian	6.3%
HI/PI	0.0%
Hispanic	3.7%
Native American	0.0%
White	1.6%
Other	8.5%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	27.0%

Points of School Pride

- During and after school hours, supported each other and embraced new staff members by providing culturally responsive ideas for learning and discipline. Our teachers examined data and shared lesson plans and strategies to increase student engagement and achievement.
- Families involved in parent and family engagement mean students' academic success. Our monthly family fun nights helped our parents to be involved with their children's education and strengthened the home and school connection.
- Strong leadership and positive atmosphere established reputation in the community as a safe school; Hampton students come to us by word of mouth.
- Recognized by the Wisconsin DPI for efforts to implement an equitable system of supports in reading, math, and behavior. The systematic plans to support academic, behavior, and attendance interventions have awarded Hampton School with RtI awards each year thus far.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,686,651	1,660,366	1,511,768	(148,598)
Other Wages	11,173	19,600	48,600	29,000
Employee Benefits	910,034	873,584	962,295	88,711
Purchased Services	35,000	26,296	36,072	9,776
Supplies	37,225	93,138	136,284	43,146
Other	317	(3,999)	-	3,999
Total Expenditures	\$2,680,401	\$2,668,985	\$2,695,019	\$26,034



Harold S. Vincent High School

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal:
Board Member:
Region:
Grades:

Ramon Evans
Marva Herndon
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/vincent>

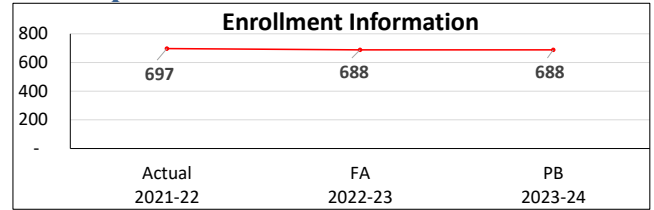
School Description

Vincent High School offers career-focused programs meeting the interests and needs of youth. In grades 9 and 10, students focus on high-level skill development and gaining academic skills proficiency. In grades 11 and 12, students participate in advanced courses and internships. Students can take up to four AP courses at Vincent, which can result in both high school and college credit. The school offers a number of facilities that support urban agriculture educational programming, including a greenhouse, hoop house, animal room, landscape equipment, aquaponics, and outdoor study areas. The new program connects agriculture with the science and technology departments and offers students courses that cover introduction to urban agriculture, veterinary science, landscape and design, urban gardening/horticulture, aquaponics, greenhouse techniques, and food science.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	51.70
Total Para FTEs:	14.87
Total FTEs:	70.57

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	39.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.3%
ELA District Average	17.5%
Math School Average	5.4%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.5%
Asian	3.1%
HI/PI	0.5%
Hispanic	2.8%
Native American	0.0%
White	1.1%
Other	3.0%
2021-22 Student Groups	
ELL Enrollment:	1.6%
SPED Enrollment:	29.2%

Points of School Pride

- Received the Excellence in Education award for our agriculture program, the highest award given by the superintendent.
- Recognized as the only agricultural sciences school in the district.
- Showed sheep at the Wisconsin State Fair for the first time.
- Received the Diversity Award for exemplifying the ideals of diversity.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,606,403	5,275,693	7,635,710	2,360,017
Other Wages	308,351	96,986	104,200	7,214
Employee Benefits	2,634,308	2,793,796	2,957,932	164,136
Purchased Services	198,129	144,664	278,770	134,106
Supplies	194,360	234,450	275,236	40,786
Other	5,281	(3,000)	13,770	16,770
Total Expenditures	\$7,946,832	\$8,542,589	\$11,265,618	\$2,723,029



Hartford Avenue University School

2227 E Hartford Avenue
Milwaukee, WI 53211
(414) 906-4700

Principal: Yalonda Graham
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/hartford/>

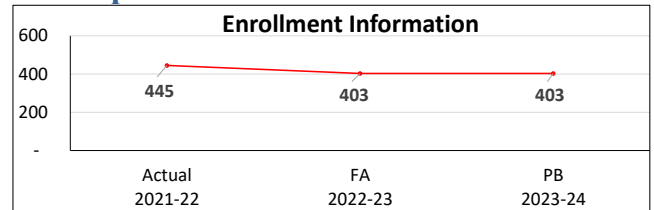
School Description

Hartford Avenue University School is located in the heart of Milwaukee's East Side next to the University of Wisconsin–Milwaukee. The school has an outstanding heritage and reputation for dedicated teachers and effective instruction, and it serves 650 students K4–grade 8. Hartford Avenue promotes a positive school and learning environment through the Positive Behavioral Interventions and Supports (PBIS) program. The school community challenges the students, parents, faculty, and staff to think about and perform at high levels of achievement and exhibit positive character values. The PBIS program recognizes respectful, responsible, and ready behaviors. Expectations are displayed throughout the school. Classroom and student achievement are celebrated each month.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	26.32
Total Para FTEs:	6.05
Total FTEs:	33.37

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	50.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	19.9%
Math School Average	13.0%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	88.9%
Asian	0.5%
HI/PI	0.2%
Hispanic	3.4%
Native American	0.0%
White	2.0%
Other	5.0%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	14.9%

Points of School Pride

- Created a common value system of input from staff and students called "The Hartford Way."
- Received a \$2,500 donation from the MPS Foundation.
- Built relationships with the School of Education at UWM.
- Produced an annual school musical.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,201,782	2,485,146	2,449,072	(36,074)
Other Wages	49,148	5,000	5,000	-
Employee Benefits	1,206,499	1,294,877	1,383,498	88,621
Purchased Services	35,768	13,574	16,073	2,499
Supplies	34,821	34,759	94,670	59,911
Other	1,365	32,538	30,038	(2,500)
Total Expenditures	\$3,529,384	\$3,865,894	\$3,978,351	\$112,457



Hawley Environmental School

5610 W Wisconsin Avenue
Milwaukee, WI 53213
(414) 256-8500

Assistant Principal in Charge: Ingrid Nigaglioni
Board Member: Aisha Carr
Region: Central
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/hawley>

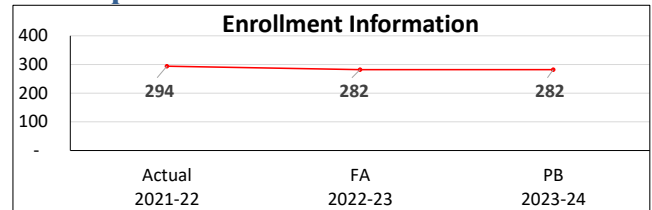
School Description

Hawley Environmental School offers students a special focus on environmental education and STEAM education. The school's students benefit from weekly STEAM education with an emphasis on environmental education, school gardens, and other special programs and resources that support the special environmental focus. Hawley offers an educational program that is centered on the global child of the 21st century. A strong academic curriculum and a professional teaching staff ensure that all students achieve academic success. The school has a solid history of academic achievement and has been awarded the School of Recognition and a School of Merit Award from the Wisconsin Department of Public Instruction for student academics and behavior.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	19.55
Total Para FTEs:	8.88
Total FTEs:	29.43

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	51.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	20.8%
ELA District Average	17.5%
Math School Average	29.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	63.2%
Asian	7.6%
HI/PI	1.6%
Hispanic	13.8%
Native American	0.0%
White	4.3%
Other	9.5%
2021-22 Student Groups	
ELL Enrollment:	0.7%
SPED Enrollment:	22.7%

Points of School Pride

- Named a Wisconsin DPI PBIS School of Distinction for mathematics and a Wisconsin DPI PBIS School of Merit for Positive Behavioral Interventions and Supports.
- Added a new academic support program where students receive specialized academic support in reading and mathematics through computer-based instruction programs.
- Urban Ecology Center field trips.
- Partnered with SHARP Literacy to improve students' reading ability.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,703,736	1,969,746	1,990,749	21,003
Other Wages	39,020	10,264	10,264	-
Employee Benefits	934,118	1,029,604	1,130,058	100,454
Purchased Services	9,545	30,794	31,894	1,100
Supplies	49,688	57,103	77,860	20,757
Other	2,431	2,174	6,074	3,900
Total Expenditures	\$2,738,538	\$3,099,685	\$3,246,899	\$147,214



Hayes Bilingual School

971 W Windlake Avenue
Milwaukee, WI 53204
(414) 902-9600

Principal:
Board Member:
Region:
Grades:

Gabriel Lopez
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/hayes/>

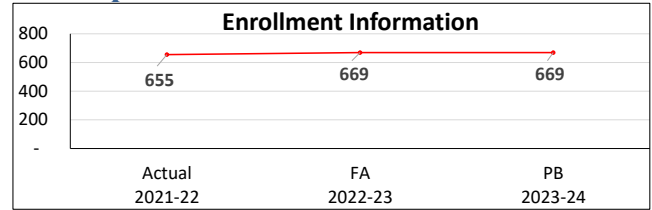
School Description

At Hayes Bilingual Elementary School, all children develop language and literacy skills in both English and Spanish with emphasis in science and technology. Students in K5 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Children are accepted only in kindergarten and first grade unless they have had previous instruction in the second language.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	41.01
Total Para FTEs:	16.53
Total FTEs:	59.54

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	68.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	30.0%
ELA District Average	17.5%
Math School Average	23.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	0.8%
Asian	0.2%
HI/PI	0.0%
Hispanic	97.4%
Native American	0.0%
White	1.4%
Other	0.2%
2021-22 Student Groups	
ELL Enrollment:	71.3%
SPED Enrollment:	22.6%

Points of School Pride

- The youngest bilingual school in the district to continually score "Exceeded Expectations" on Wisconsin DPI School Report Card
- Encourages a culturally responsive environment that includes the school, district & our Milwaukee community. Hayes also has group of alumni that help mentor 2nd - 8th grade students.
- Continued to emphasize STEM programs by offering Project Lead the Way, LEGO Robotics, Cientificas, and a brand-new Fab Lab.
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,569,012	4,524,221	4,074,598	(449,623)
Other Wages	93,290	85,602	57,856	(27,746)
Employee Benefits	1,968,958	2,397,191	2,666,928	269,737
Purchased Services	22,139	39,671	38,671	(1,000)
Supplies	149,158	518,114	607,533	89,419
Other	16,063	32,193	35,914	3,721
Total Expenditures	\$5,818,620	\$7,596,992	\$7,481,500	(\$115,492)



Henry David Thoreau School

7878 N 60th Street
Milwaukee, WI 53223
(262) 236-1800

Principal: Paula Jackson
Board Member: Marva Herndon
Region: Northwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/thoreau/>

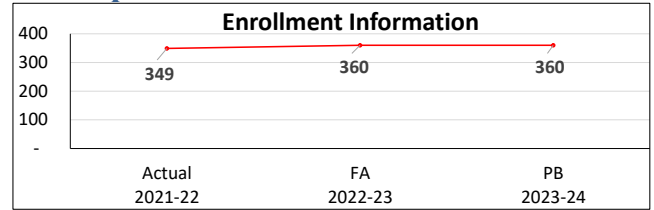
School Description

Henry David Thoreau School, located in the Bradley Estates neighborhood of Milwaukee, is an AGR school (Achievement Gap Reduction), which promotes smaller class sizes in kindergarten through third grade. The school uses data driven strategies to adapt instruction to improve student learning. Thoreau is a PBIS merit school that focuses on creating and maintaining safe, respectful, supportive, and challenging learning environments. We believe strongly in our motto: Today's learners, tomorrow's leaders!

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.59
Total Para FTEs:	7.95
Total FTEs:	32.54

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	56
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	20.2%
Math School Average	12.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	85.1%
Asian	2.2%
HI/PI	0.5%
Hispanic	7.5%
Native American	0.0%
White	1.0%
Other	3.9%
2021-22 Student Groups	
ELL Enrollment:	1.2%
SPED Enrollment:	17.3%

Points of School Pride

- Awarded the SEE US! Javits Grant for the gifted and talented for grades 1-4
- Full Time Physical Education, Art and Music (with Lessons)
- Attained a four-star rating for our before- and after-school camp and Early Years Program

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,432,974	2,478,244	2,338,670	(139,574)
Other Wages	53,094	6,500	6,500	-
Employee Benefits	1,332,532	1,292,065	1,421,668	129,603
Purchased Services	35,257	32,500	34,000	1,500
Supplies	98,268	50,538	120,530	69,992
Other	4,794	(3,500)	-	3,500
Total Expenditures	\$3,956,918	\$3,856,347	\$3,921,368	\$65,021



Hi-Mount Community School

4921 W Garfield Avenue
Milwaukee, WI 53208
(414) 875-2700

Assistant Principal in Charge: Derrick Jenkins
Board Member: Erika Siemsen
Region: Central
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/himount>

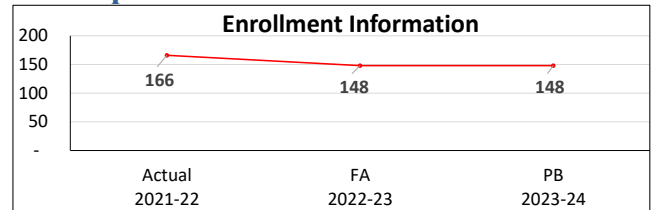
School Description

Hi-Mount Community School focuses on high-quality instruction utilizing the Personalized Learning Model for all students in a nurturing, caring environment. The school believes in developing strong future leaders with an understanding that character counts. There is an emphasis on PBIS to encourage positive behavior. The school is located in the popular Washington Heights neighborhood on the city's West Side.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	10.43
Total Para FTEs:	5.40
Total FTEs:	16.83

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.7
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	13.5%
Math School Average	10.2%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	85.4%
Asian	0.6%
HI/PI	0.6%
Hispanic	7.6%
Native American	0.0%
White	0.0%
Other	5.8%
2021-22 Student Groups	
ELL Enrollment:	0.6%
SPED Enrollment:	14.6%

Points of School Pride

- Hosted annual Love Kindness Initiative year-end program in which the kindest student in each grade level is acknowledged.
- Hosted the sixth annual Kappa Phi Ques Spelling Bee.
- Hosted first day of school with fathers and community organizations, such as 414 Milwaukee, Milwaukee Police Department, and the North Division Drumline.
- Held the first Fathers Read and breakfast session.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,278,125	1,449,998	1,193,890	(256,108)
Other Wages	39,960	15,115	15,115	-
Employee Benefits	706,494	761,859	752,260	(9,599)
Purchased Services	17,900	27,165	28,865	1,700
Supplies	64,726	78,169	66,555	(11,614)
Other	1,669	4,214	2,514	(1,700)
Total Expenditures	\$2,108,874	\$2,336,520	\$2,059,199	(\$277,321)



Honey Creek Continuous Progress Charter School

6701 W Eden Place
Milwaukee, WI 53220
(414) 604-7900

Assistant Principal in Charge: Laura Biersterveld
Board Member: Henry Leonard
Region: Southwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/honeycreek>

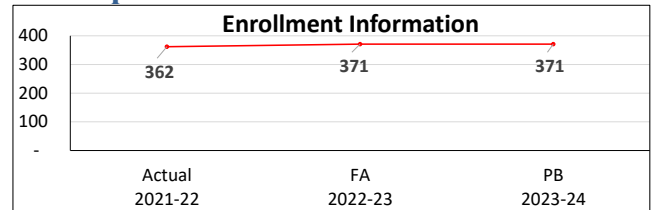
School Description

Honey Creek's vision is that students are responsible, prepared, and ready to meet and exceed the expectations of continued education in grade school, college, and/or careers. Honey Creek boasts a champion staff; respectful, responsible, and hardworking students; and involved and engaged families. The school staff works to provide a quality educational program full of meaningful experiences in structured learning environments using proven curricular strategies that drive and inform instruction and assessment. Honey Creek is committed to providing a rigorous and engaging educational environment that increases student achievement as evidenced by student performance. The school has a positive climate and is recognized for students' strong academic achievement.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.10
Total Para FTEs:	11.70
Total FTEs:	34.80

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	56.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	53.3%
Math School Average	51.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	14.5%
Asian	4.0%
HI/PI	0.5%
Hispanic	41.3%
Native American	0.0%
White	29.0%
Other	10.7%
2021-22 Student Groups	
ELL Enrollment:	3.2%
SPED Enrollment:	21.2%

Points of School Pride

- Remained committed to and engaged in the academic, social, and emotional success of all children.
- Continued to practice inclusiveness with a "students first" culture.
- Established nurturing building culture that engages all stakeholders.
- Maintained a strong professional learning community with data-driven and informed instructional practices.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,431,033	2,338,877	2,317,195	(21,682)
Other Wages	37,785	9,413	6,501	(2,912)
Employee Benefits	1,323,286	1,221,115	1,304,634	83,519
Purchased Services	137,572	110,700	122,071	11,371
Supplies	27,805	309,905	198,764	(111,141)
Other	675	(185,338)	2,275	187,613
Total Expenditures	\$3,958,156	\$3,804,672	\$3,951,440	\$146,768



Hopkins Lloyd Community School

1503 W Hopkins Street
Milwaukee, WI 53206
(414) 267-0600

Contact Person:
Board Member:
Region:
Grades:

Ralpheal Brown
Aisha Carr
Central
K4-5

<http://www5.milwaukee.k12.wi.us/school/hopkins-loyd>

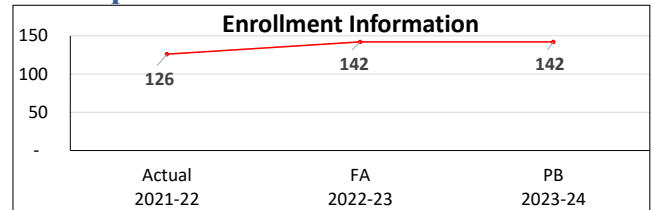
School Description

Hopkins Lloyd Community School (HLCS) engages students, parents, and the community to work toward the common goals of success for children while enriching parents' lives as well. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. HLCS provides long, uninterrupted blocks of literacy and math in accordance with MPS's comprehensive plans to boost these critical skills. The school's partners at the Marquette College of Education boost the reading program while City Year members support small-group intervention for students. Students at HLCS have access to a library, technology in the classroom and in computer labs, and coursework in music and art with Arts @ Large partners. The school uses research-based strategies to improve student achievement and to continuously monitor progress. HLCS provides special education services and access to a CLC, offering tutoring and extracurricular activities. The school is a safe, positive learning environment in which students can grow academically while building connections to their community.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	9.29
Total Para FTEs:	5.40
Total FTEs:	15.69

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	17.2		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American			91.7%
Asian			0.0%
HI/PI			0.0%
Hispanic			3.0%
Native American			1.5%
White			0.0%
Other			3.8%
2021-22 Student Groups			
ELL Enrollment:			0.0%
SPED Enrollment:			17.4%

Points of School Pride

- Increased school attendance rate and lowered suspension rates
- Improved Wisconsin DPI School Report Card score.
- Continued to build relationships among parents, students, and teachers with “Homework Dinners.”
- Worked with community partners to support our students, parents, and community members/residents.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,148,581	1,343,735	1,079,510	(264,225)
Other Wages	163,642	22,700	22,700	-
Employee Benefits	707,406	710,546	805,745	95,199
Purchased Services	36,567	63,577	43,972	(19,605)
Supplies	19,045	80,685	51,647	(29,038)
Other	4,434	(3,500)	-	3,500
Total Expenditures	\$2,079,673	\$2,217,743	\$2,003,574	(\$214,169)



Humboldt Park School

3230 S Adams Avenue
Milwaukee, WI 53207
(414) 294-1700

Principal: Erik Conner
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/humboldtpark/>

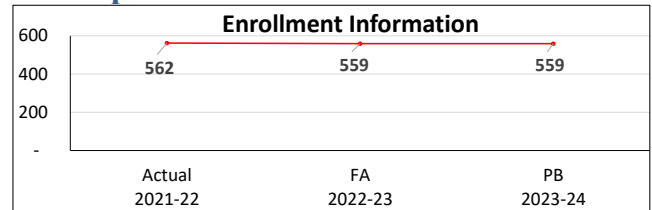
School Description

Humboldt Park School is dedicated to the education of the whole student with a commitment to both academic and social growth. The school offers a unique setting in which to educate children. Approximately 16 different languages are spoken by students from Africa, Asia, Central and South America, Eastern Europe, the Middle East, and more. In addition to full-time music, art, and physical education, Project Lead the Way is also offered for all students in grades 3–8. The school offers core subjects and electives, including band. With a focus on higher-level thinking skills, Humboldt Park prepares its students to be successful in high school, college, and beyond.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.58
Total Para FTEs:	13.45
Total FTEs:	46.03

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	73.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	54.2%
ELA District Average	17.5%
Math School Average	40.6%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	8.5%
Asian	43.2%
HI/PI	0.0%
Hispanic	20.0%
Native American	0.0%
White	26.6%
Other	1.7%
2021-22 Student Groups	
ELL Enrollment:	37.5%
SPED Enrollment:	14.1%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Celebrated a diverse student body with 17 languages spoken.
- Designated as a United Nations School for International Learning grades 4–8.
- Fostered strong sense of community by regularly scheduling family events and in-school activities to promote respect and kindness.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,866,384	3,178,201	3,134,725	(43,476)
Other Wages	62,870	40,816	27,000	(13,816)
Employee Benefits	1,564,877	1,670,235	1,847,406	177,171
Purchased Services	21,948	31,290	45,790	14,500
Supplies	74,933	76,795	81,614	4,819
Other	3,066	500	5,000	4,500
Total Expenditures	\$4,594,078	\$4,997,837	\$5,141,535	\$143,698



Individualized Developmental Educational Approaches to Learning School

1420 W Goldcrest Avenue
Milwaukee, WI 53221
(414) 304-6200

Principal:
Board Member:
Region:
Grades:

Jennifer Carter
Megan O'Halloran
East
K4-8

<http://www5.milwaukee.k12.wi.us/school/ideal>

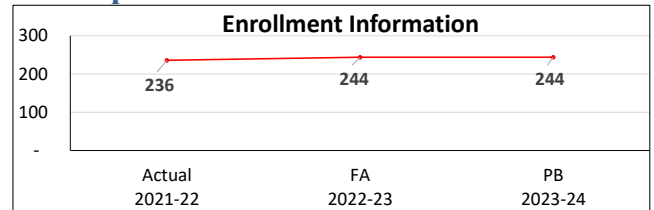
School Description

I.D.E.A.L. was a 2014–15 Wisconsin Department of Public Instruction Spotlight School and a seven-time recipient of the Wisconsin School of Recognition award for moving students forward academically. I.D.E.A.L.'s unique multi-age, science-themed program includes partnerships with the University of Wisconsin–Milwaukee Art Department. The school also features the Future Problem Solvers Program and Milwaukee Art Museum's Junior Docent Program as well as a middle school forensics team.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	13.89
Total Para FTEs:	5.30
Total FTEs:	20.19

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	73.2		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	18.7%		
Asian	3.7%		
HI/PI	0.4%		
Hispanic	48.3%		
Native American	0.0%		
White	22.8%		
Other	6.0%		
2021-22 Student Groups			
ELL Enrollment:	10.9%		
SPED Enrollment:	19.1%		

Points of School Pride

- Participated in the Future Problem Solvers Program International and advanced to the state competition.
- Received RtI School of Recognition in reading and math
- Offered after school and Saturday tutoring to families at no cost to support student learning and achievement
- Continued unique multi-age program.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,436,597	1,557,076	1,431,432	(125,644)
Other Wages	30,158	40,234	8,000	(32,234)
Employee Benefits	786,181	830,610	830,552	(58)
Purchased Services	59,109	90,824	183,297	92,473
Supplies	109,713	140,301	116,413	(23,888)
Other	242	(123,143)	(25,785)	97,358
Total Expenditures	\$2,422,000	\$2,535,902	\$2,543,909	\$8,007



James E. Groppi High School

1312 N 27th Street
Milwaukee, WI 53208
(414) 934-8200

Assistant Principal:
Board Member:
Region:
Grades:

Syvell Hall
Aisha Carr
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/Groppi>

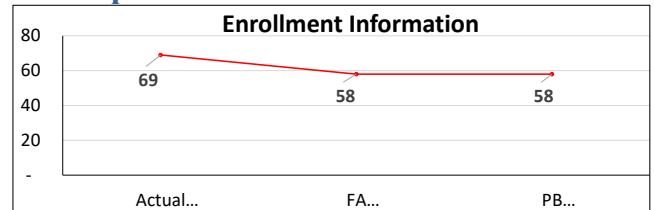
School Description

Groppi's primary goal is to meet the educational needs of at-risk students ages 17–21. Groppi High School is an alternative high school with a limited number of seats available for enrollment. Groppi High School has adopted the motto "Where everybody is somebody" to reflect the culture of the building. Groppi High School has three programs: GEDO #2, GED competency-based curriculum, and accelerated credit recovery. Groppi students are provided with the opportunity to complete high school or recover credits and return to a comprehensive high school.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	10.15
Total Para FTEs:	6.40
Total FTEs:	17.55

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternate Rating - Satisfactory Progress		
School Report Card Rating:	AR		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	N/A	Math School Average	N/A
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	85.7%		
Asian	0.0%		
HI/PI	0.0%		
Hispanic	10.5%		
Native American	0.0%		
White	1.9%		
Other	1.9%		
2021-22 Student Groups			
ELL Enrollment:	4.8%		
SPED Enrollment:	16.2%		

Points of School Pride

- Maintained a satisfactory progress–alternate rating on the Wisconsin DPI School Report Card.
- Increased student enrollment.
- Added the GED competency-based program.
- Increased passing rates in ELA and math.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,050,495	1,102,036	1,208,158	106,122
Other Wages	67,665	26,800	47,028	20,228
Employee Benefits	599,334	586,995	670,922	83,927
Purchased Services	35,816	30,362	30,362	-
Supplies	51,500	81,659	92,419	10,760
Other	805	(5,000)	-	5,000
Total Expenditures	\$1,805,616	\$1,822,852	\$2,048,889	\$226,037



James Fenimore Cooper School

5143 S 21st Street
Milwaukee, WI 53221
(414) 304-6300

Principal: Jennifer Doucette
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/cooper/>

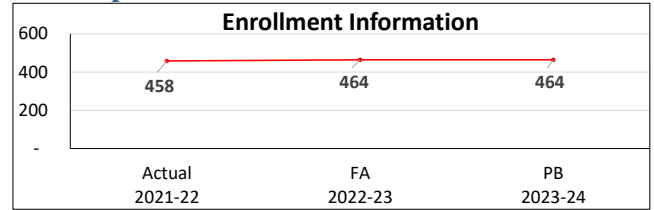
School Description

A K–grade 8 school recognized for high achievement as well as closing the achievement gap, Cooper School provides a solid academic foundation for all children. Cooper promotes positive attitudes toward life with a "do the right thing" philosophy, learning and living through authentic learning experiences, community service, and a student council. Physical education, music, art, extracurricular sports, and whole-child wellness support student success. Cooper is one of the first solar panel–equipped schools in southeastern Wisconsin.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	28.10
Total Para FTEs:	12.55
Total FTEs:	41.65

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Exceeds Expectations		
School Report Card Rating:	75.8		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	65.5%	Math School Average	57.6%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	14.2%		
Asian	8.4%		
HI/PI	0.2%		
Hispanic	38.6%		
Native American	0.0%		
White	33.0%		
Other	5.6%		
2021-22 Student Groups			
ELL Enrollment:	5.6%		
SPED Enrollment:	18.7%		

Points of School Pride

- Chosen to participate as a member of the statewide Promoting Excellence task force with best practices featured on the DPI website.
- Maintained very low staff turnover rate.
- Exceeded expectations on Wisconsin DPI School Report Card.
- Continued to be a teaching school for individuals enrolled at UW–Milwaukee's School of Education.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,601,547	2,729,450	2,814,398	84,948
Other Wages	59,313	5,498	4,000	(1,498)
Employee Benefits	1,426,221	1,422,176	1,575,361	153,185
Purchased Services	13,626	28,220	53,517	25,297
Supplies	30,293	64,389	116,852	52,463
Other	2,715	1,683	1,183	(500)
Total Expenditures	\$4,133,714	\$4,251,416	\$4,565,311	\$313,895



James Madison Academic Campus

8135 W Florist Avenue
Milwaukee, WI 53218
(414) 393-6100

Principal: Alonzo Fuller
Board Member: Marva Herndon
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/madison>

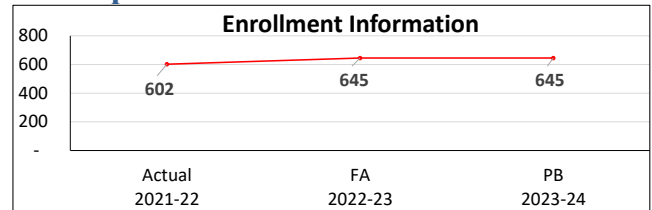
School Description

James Madison Academic Campus (JMAC) is a comprehensive high school on Milwaukee's northwest side. JMAC is a community school where all students are guided by attentive and caring staff to become well-taught scholars who are future ready. JMAC offers a challenging curriculum of rigorous classes including AP and honors classes. JMAC is also designated as a NAF school with three academies: Academy of Health Sciences, Academy of Hospitality and Tourism, and Academy of Finance. JMAC has two alternative programs: GEDO #2 and the competency-based program. In addition to classroom learning, students may participate in athletics and a variety of clubs. Student leaders work within the school and the greater community to create a positive culture.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	43.40
Total Para FTEs:	14.98
Total FTEs:	62.38

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	37.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	7.8%
ELA District Average	17.5%
Math School Average	3.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.4%
Asian	3.0%
HI/PI	0.0%
Hispanic	4.1%
Native American	0.0%
White	1.4%
Other	2.0%
2021-22 Student Groups	
ELL Enrollment:	1.6%
SPED Enrollment:	25.6%

Points of School Pride

- Designated NAF school with three offerings: Academy of Finance, Academy of Health Sciences, and Academy of Hospitality and Tourism.
- Continued community schools partnership with United Way.
- Continued focus on school-wide restorative practices.
- Continued shared leadership at JMAC that consists of a highly engaged community school youth council and community school leadership team.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,732,700	4,590,672	4,462,834	(127,838)
Other Wages	214,656	82,846	101,250	18,404
Employee Benefits	2,115,783	2,430,231	2,609,665	179,434
Purchased Services	88,351	167,770	176,175	8,405
Supplies	114,374	176,965	197,876	20,911
Other	57,699	38,000	40,000	2,000
Total Expenditures	\$6,323,563	\$7,486,484	\$7,587,800	\$101,316



Jeremiah Curtin Leadership Academy

3450 S 32nd Street
 Milwaukee, WI 53215
 (414) 902-7700

Principal: Veronica Leshok
Board Member: Henry Leonard
Region: Southwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/curtin>

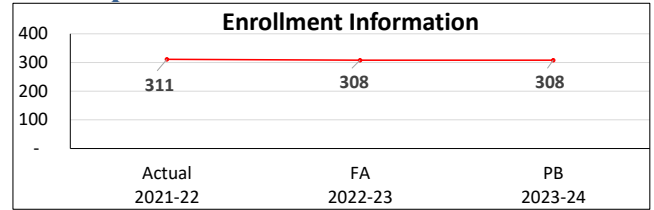
School Description

Curtin is known for a strong focus on STEM and student leadership. The school is a Wisconsin PBIS School of Distinction. The school environment is immersed in positive character development, promoting positive attitudes, and academic rigor for future leaders. Art, physical education, music, and extracurricular sports support student success. The school's students participate in leadership activities that include but are not limited to student council, middle school advisory committee, service-learning, Girl Scouts, and Big Buddies. Parents are invited to partake in a number of activities to connect them to the school community. Curtin is a leadership academy that develops children into the leaders of tomorrow, one child at a time.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.00
Total Para FTEs:	6.38
Total FTEs:	26.38

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	70.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	41.0%
Math School Average	26.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	12.7%
Asian	9.7%
HI/PI	0.0%
Hispanic	60.1%
Native American	0.6%
White	11.8%
Other	5.1%
2021-22 Student Groups	
ELL Enrollment:	11.8%
SPED Enrollment:	18.1%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Continued high student attendance.
- Focused on building children with great character.
- Celebrated strong parent support and involvement.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,584,071	1,733,263	1,912,261	178,998
Other Wages	26,997	41,540	15,500	(26,040)
Employee Benefits	863,532	922,911	1,342,319	419,408
Purchased Services	2,724	23,458	19,900	(3,558)
Supplies	41,947	147,095	63,260	(83,835)
Other	1,349	(4,100)	-	4,100
Total Expenditures	\$2,520,619	\$2,864,167	\$3,353,240	\$489,073



John Greenleaf Whittier School

4382 S 3rd Street
Milwaukee, WI 53207
(414) 294-1400

Teacher Leader: Margaret Mystrow
Board Member: Megan O'Halloran
Region: East
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/whittier>

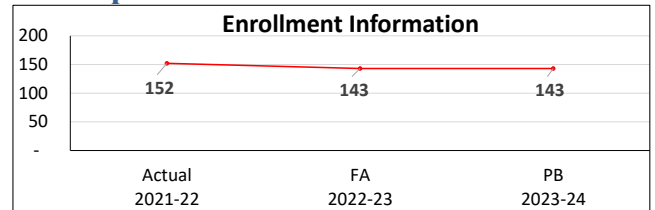
School Description

Whittier is a warm, welcoming place where students feel comfortable about learning. All stakeholders provide routines and procedures that create the structure needed to give children a strong academic foundation. The school's staff works together to support the values and character that families instill in their children. Whittier promotes high academic rigor and differentiated instruction to ensure academic success. After-school care is offered 2:20–4:00 p.m.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	10.50
Total Para FTEs:	1.50
Total FTEs:	12.00

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	80.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	68.0%
ELA District Average	17.5%
Math School Average	73.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	11.9%
Asian	6.7%
HI/PI	0.0%
Hispanic	34.7%
Native American	0.0%
White	34.2%
Other	12.4%
2021-22 Student Groups	
ELL Enrollment:	1.0%
SPED Enrollment:	11.4%

Points of School Pride

- Continued to emphasize student leadership, community involvement, and STEM.
- Raised over \$8,000 in grant money with the PTO for field trips
- Continued community partnerships with Milwaukee Art Museum garden club, Journey House, etc
- Surpassed goal of 5% gap reductions in nearly all grades

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	977,499	961,624	913,402	(48,222)
Other Wages	26,010	19,000	11,000	(8,000)
Employee Benefits	532,554	504,374	536,517	32,143
Purchased Services	39,495	20,484	11,640	(8,844)
Supplies	12,822	20,423	22,484	2,061
Other	154	(20,844)	18	20,862
Total Expenditures	\$1,588,534	\$1,505,061	\$1,495,061	(\$10,000)



Keefe Avenue School

1618 W Keefe Avenue
Milwaukee, WI 53206
(414) 267-4800

Principal:
Board Member:
Region:
Grades:

Tecy Yarn
Aisha Carr
Central
K5-5

<http://www5.milwaukee.k12.wi.us/school/keefe/>

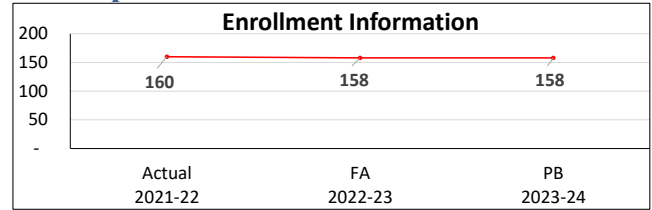
School Description

Keefe Avenue is an innovative school providing students with a strong academic curriculum based upon the Common Core State Standards. The standards prepare students for success in college and careers. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers gifted and talented programming through the SEE US! grant. The school's innovative instruction is enhanced by technology in the classrooms to improve the educational experience.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	10.92
Total Para FTEs:	4.70
Total FTEs:	16.62

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	18.8
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.2%
Math School Average	7.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	95.7%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.7%
Native American	0.0%
White	0.0%
Other	1.6%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	13.0%

Points of School Pride

- Recognized by the Wisconsin RtI Center as a bronze-level school in the area of behavior in 2017–18 and bronze level in math in 2018–19.
- Increased parental involvement.
- Continued partnership with St. Mark AME Church.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,172,708	1,570,503	1,250,008	(320,495)
Other Wages	31,547	10,000	10,000	-
Employee Benefits	645,481	821,861	863,441	41,580
Purchased Services	94,988	24,155	28,355	4,200
Supplies	59,389	69,214	75,162	5,948
Other	33,534	7,865	8,665	800
Total Expenditures	\$2,037,647	\$2,503,598	\$2,235,631	(\$267,967)



La Escuela Fratney

3255 N Fratney Street
Milwaukee, WI 53212
(414) 267-1100

Principal: Sara Cruz
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/fratney>

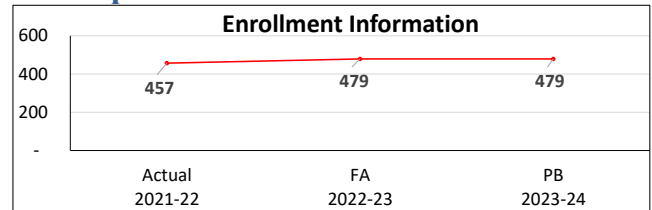
School Description

La Escuela Fratney provides a rigorous curriculum in English and Spanish that includes a focus on social justice and multiculturalism. We encourage a high level of collaboration with families and the Milwaukee community. Dual language immersion allows English-speaking students to learn Spanish as their Spanish-speaking classmates learn English. The school offers a safe and respectful place for students, staff, families, and community. Families are recognized as the first teachers of their children, and it is with their support and participation that Fratney is a caring and responsive place.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	25.00
Total Para FTEs:	11.62
Total FTEs:	37.62

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	29.6%
Math School Average	25.4%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	21.0%
Asian	0.2%
HI/PI	0.0%
Hispanic	66.3%
Native American	0.2%
White	9.3%
Other	2.9%
2021-22 Student Groups	
ELL Enrollment:	30.1%
SPED Enrollment:	12.0%

Points of School Pride

- Utilized the vision of the school to guide practices and policies.
- Continued to offer a dual-language Spanish immersion program with students who are native English speakers and native Spanish speakers becoming bilingual and biliterate by grade 5.
- Implemented multicultural social justice curriculum that prepares students to have socio-cultural competence by using culturally relevant materials, critical-thinking strategies, and restorative practices.
- Ensured access to high-quality teachers with a whole-child approach to learning, including full-time art, music, library, and physical education programs.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,473,136	2,749,909	2,549,830	(200,079)
Other Wages	51,605	67,440	19,000	(48,440)
Employee Benefits	1,353,261	1,465,044	1,594,592	129,548
Purchased Services	21,440	19,525	20,525	1,000
Supplies	82,391	75,923	79,201	3,278
Other	786	49	-	(49)
Total Expenditures	\$3,982,620	\$4,377,890	\$4,263,148	(\$114,742)



Lancaster School

4931 N 68th Street
Milwaukee, WI 53218
(414) 393-5500

Principal: Valencia Tank
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/lancaster>

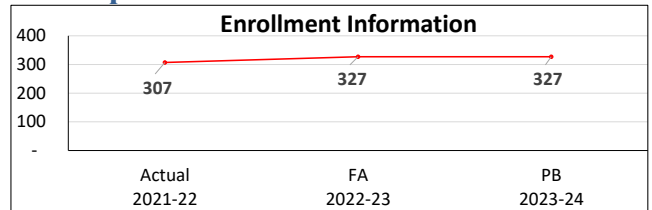
School Description

Lancaster School provides scholars with a strong academic curriculum based on the Common Core State Standards. Our standards-based curriculum emphasizes higher-level thinking and research-based instruction. Lancaster provides intense instruction that will prepare scholars for their next school promotion experience. There is mutual respect, honesty, responsibility, and cooperation among the students, staff, parents, and the surrounding community at Lancaster. The school offers a safe and inviting community in which staff and parents are partners in promoting scholar achievement and social-emotional growth. Lancaster School is an instrumental part of preparing your scholars for the challenges of our ever-changing global society.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.20
Total Para FTEs:	9.70
Total FTEs:	28.90

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	44.8
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	7.5%
ELA District Average	17.5%
Math School Average	4.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.8%
Asian	4.0%
HI/PI	0.0%
Hispanic	3.1%
Native American	0.0%
White	0.6%
Other	2.5%
2021-22 Student Groups	
ELL Enrollment:	0.3%
SPED Enrollment:	18.3%

Points of School Pride

- Participating in the Verizon partnership with the Digital Promise Program.
- Implemented the whole-school arts integration strategy of VTS into our K4–grade 8 classrooms on a weekly basis.
- 4th year receiving books from The University of Chicago's My Very Own Library program. Each scholar received 10 books.
- Increased our progress monitoring to twice a month in math and reading.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,788,990	2,335,407	1,998,779	(336,628)
Other Wages	184,446	12,000	19,259	7,259
Employee Benefits	1,057,762	1,215,102	1,338,994	123,892
Purchased Services	51,689	57,282	63,169	5,887
Supplies	53,870	126,354	84,452	(41,902)
Other	8,435	7,970	19,622	11,652
Total Expenditures	\$3,145,192	\$3,754,115	\$3,524,275	(\$229,840)



Lincoln Avenue School

1817 W Lincoln Avenue
Milwaukee, WI 53215
(414) 902-9700

Principal:
Board Member:
Region:
Grades:

Damaris Ayala
Marcela (Xela) Garcia
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/lincoln>

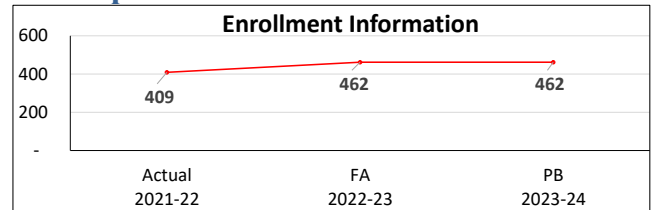
School Description

Lincoln Avenue Community Elementary School offers a safe and welcoming learning environment for a diverse group of students from many different ethnic backgrounds. The school's goal is to accelerate the academic and social development of each child while also engaging them in our sustainability, equity priorities. The school's programs include bilingual education, band, fine arts, and chorus. The School Community Leadership Team SCLT, PTO, CLC, and other school partners hold events that bring parents and the community into the school for a more relevant exposure to 21 century learners. Before- and after-school child care is available with additional academic and social emotional curriculum.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	27.28
Total Para FTEs:	9.60
Total FTEs:	38.38

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	23.3%
ELA District Average	17.5%
Math School Average	20.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	15.6%
Asian	0.9%
HI/PI	0.2%
Hispanic	77.2%
Native American	0.0%
White	1.8%
Other	4.3%
2021-22 Student Groups	
ELL Enrollment:	36.8%
SPED Enrollment:	24.6%

Points of School Pride

- Recognized nationally by the U.S. Department of Education as a 2020 honoree for our efforts in sustainability (first MPS school and first Wisconsin bilingual school to be honored). Lincoln Avenue underwent a transformation by prioritizing sustainability and linking environmental health to academic achievement. The school and partner agency, Sixteenth Street Community Health Centers and its Department of Environmental Health, have worked to transform the outdoor spaces to include green infrastructure and interactive green spaces. The curriculum for every grade level has been aligned to these outdoor spaces.
- Received "Sugar Maple" status (highest distinction awarded to schools in Wisconsin through the Green and Healthy Schools Wisconsin for demonstrating achievement).
- Met expectations on Wisconsin DPI School Report Card.
- Attained community school designation with partnership from 16th Street Clinic and other businesses.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,685,185	3,179,247	2,702,044	(477,203)
Other Wages	102,568	42,510	31,250	(11,260)
Employee Benefits	1,503,647	1,675,345	1,891,679	216,334
Purchased Services	42,591	26,000	26,543	543
Supplies	66,078	298,399	116,504	(181,895)
Other	2,188	2,700	2,157	(543)
Total Expenditures	\$4,402,257	\$5,224,201	\$4,770,177	(\$454,024)



Lincoln Center of the Arts

820 E Knapp Street
Milwaukee, WI 53202
(414) 212-3300

Principal:
Board Member:
Region:
Grades:

NeBritt Herring
Jilly Gokalgandhi
City Wide
6-8

<http://www5.milwaukee.k12.wi.us/school/lincolnarts/>

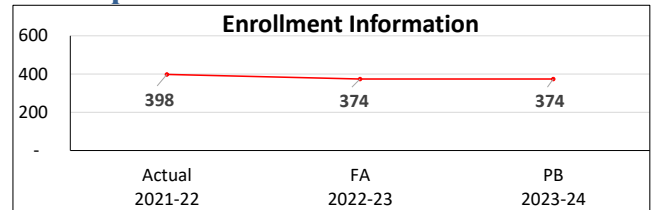
School Description

Lincoln Center of the Arts (LCA), the “Hear of the Arts” offers families a location near downtown’s arts and cultural attractions. The school is a highly requested school where students study with and through the arts, positively impacting the academic achievement of all students. In addition to daily core academic and arts classes, LCA offers a two-way bilingual program and the opportunity to participate in high-quality school performances. The school’s resident artist program has professionals working with students and staff. LCA is connected to the neighborhood. Many students continue their arts education at Milwaukee High School of the Arts or other high schools throughout the district.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	27.65
Total Para FTEs:	10.70
Total FTEs:	41.61

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.3
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	16.2%
Math School Average	8.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	68.7%
Asian	1.5%
HI/PI	0.6%
Hispanic	23.8%
Native American	0.2%
White	2.1%
Other	3.1%
2021-22 Student Groups	
ELL Enrollment:	9.3%
SPED Enrollment:	23.8%

Points of School Pride

- The Verizon Innovative Learning Schools initiative at Lincoln Center of the Arts is well under way in its first year of implementation and already looking forward to mentoring incoming schools next year. Through an all-hands-on-deck approach, every staff member supported rollout, preparing swag bags with essential school supplies and additional goodies for every student. LCA staff to date have distributed bags and new Samsung Chromebooks with much-needed Wi-Fi enabled on each device to 81 percent of our students and counting.
- LCA remains an active and productive member of the City Year Cohort 2 Network for School Improvement (NSI) grant initiative. In collaboration with City Year NSI, LCA teachers select a change idea and employ intentional strategies to build belonging and engagement in our classrooms through a continuous improvement process.
- We are working to create cooperative and respectful classroom climates in which students and teachers work through behavioral issues together. Better than Carrots or Sticks: Restorative Practices for Positive Classroom Management is the book of choice for our staff book study.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,737,076	3,078,572	3,019,822	(58,750)
Other Wages	67,741	14,714	12,500	(2,214)
Employee Benefits	1,503,381	1,608,535	1,683,084	74,549
Purchased Services	86,822	49,755	51,495	1,740
Supplies	41,313	51,825	40,101	(11,724)
Other	4,129	(3,490)	-	3,490
Total Expenditures	\$4,440,462	\$4,799,911	\$4,807,002	\$7,091



Lloyd Barbee Montessori School

4456 W Teutonia Avenue
Milwaukee, WI 53209
(414) 874-5600

Principal:
Board Member:
Region:
Grades:

Catherine Loss
Sequanna Taylor
Central
K3-6

<http://www5.milwaukee.k12.wi.us/school/barbee>

School Description

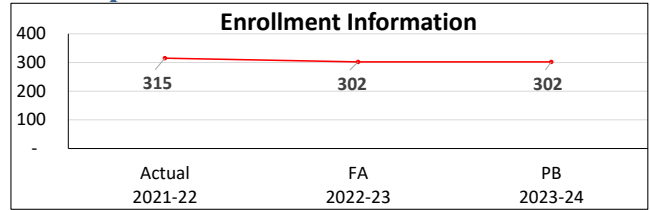
Lloyd Barbee Montessori School offers students in K3–grade 6 the opportunity for a high-quality Montessori education in a vibrant, nurturing environment. The Montessori method of educating students is based on the philosophy that children reach their fullest potential through multi-age interactions in an inquiring, cooperative, and encouraging atmosphere. Staff focuses on fostering competent and responsible students who demonstrate creativity, concentration, coordination, and independence in their work. Barbee is also a member of the Green and Healthy Schools Wisconsin and works to teach students about healthy living choices and the environment. Barbee offers an arts program that includes visual arts, music, instrumental lessons, and an after-school drama program through Partnership for the Arts. These programs offer opportunities for students in the arts that broaden cultural experiences.

Barbee Montessori Camp offers families before- and after-school care from 7 a.m. to 6 p.m. and is open during the summer and other school breaks. The camp partners with the MPS Recreation Department to provide recreational programming as well as academic supports.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.00
Total Para FTEs:	12.10
Total FTEs:	30.10

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	52.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.5%
ELA District Average	17.5%
Math School Average	10.8%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	78.5%
Asian	2.5%
HI/PI	0.3%
Hispanic	5.7%
Native American	0.0%
White	7.3%
Other	5.7%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	13.9%

Points of School Pride

- Built a strong K3–K5 early childhood program that nurtures the child academically and socially.
- Continued to use culturally responsive practices that include individual and group-differentiated Montessori instruction as well as targeted interventions.
- Fostered relationships with our families, offering many events throughout the year for parents and for families together.
- Created a lighted school house open from 7AM to 6PM that offers childcare, tutoring and STEAM activities in our before and afterschool programs

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,658,085	1,877,557	1,909,256	31,699
Other Wages	159,900	12,569	12,569	-
Employee Benefits	974,440	982,865	1,122,545	139,680
Purchased Services	80,056	15,250	19,494	4,244
Supplies	78,155	47,098	43,048	(4,050)
Other	-	(4,756)	-	4,756
Total Expenditures	\$2,950,635	\$2,930,583	\$3,106,912	\$176,329



Louisa May Alcott School

3563 S 97th Street
Milwaukee, WI 53228
(414) 604-7400

Principal:
Board Member:
Region:
Grades:

Marisol Alvarado
Henry Leonard
City Wide
K4-8

<http://www5.milwaukee.k12.wi.us/school/alcott>

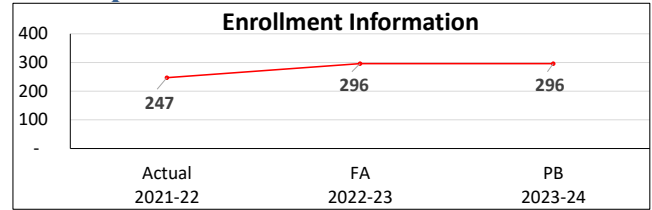
School Description

Alcott concentrates on fundamental and higher-level skills in reading, writing, and mathematics in all grade levels. Alcott has met expectations on the state report card for the past 6+ years. The school strives to create an exciting, positive, high-achieving learning environment for all students. At Alcott, we are proud of partnerships with Junior Achievement, Skylight Theater, Milwaukee Repertory Theater, and many colleges and universities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.94
Total Para FTEs:	9.25
Total FTEs:	28.19

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	68.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	43.5%
ELA District Average	17.5%
Math School Average	25.1%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	16.4%
Asian	6.9%
HI/PI	0.4%
Hispanic	37.8%
Native American	0.0%
White	30.5%
Other	8.0%
2021-22 Student Groups	
ELL Enrollment:	3.6%
SPED Enrollment:	18.2%

Points of School Pride

- Met expectations for the 6th year in a row on the Wisconsin DPI School Report Card.
- Continued partnership with Mad Hot Ballroom Competition.
- Increased family engagement with Family Literacy/Spaghetti Night.
- Celebrated Kindness Week at the beginning of the year.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,581,532	1,826,492	1,904,833	78,341
Other Wages	58,094	19,104	18,900	(204)
Employee Benefits	878,839	959,710	1,104,021	144,311
Purchased Services	8,312	18,104	18,704	600
Supplies	16,668	221,510	97,313	(124,197)
Other	954	(2,565)	-	2,565
Total Expenditures	\$2,544,400	\$3,042,355	\$3,143,771	\$101,416



Lowell International Elementary School

4360 S 20th Street
Milwaukee, WI 53221
(414) 304-6600

Principal:
Board Member:
Region:
Grades:

Theresa Christensen
Megan O'Halloran
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/lowell>

School Description

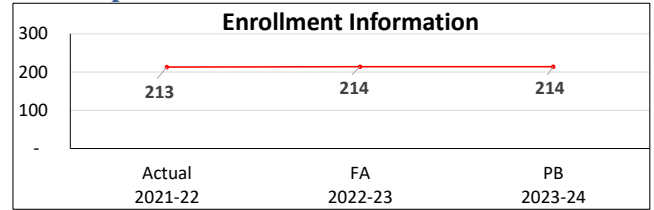
Lowell International Elementary School is a culturally diverse, family-oriented community that offers classes in K4 through grade 5. Lowell participates in the state-funded literacy initiative, Achievement Gap Reduction (AGR), which supports reading intervention in K5–grade 3. Lowell aims to develop well-rounded students with character who respond to challenges with optimism and an open mind, are confident in their own identities, make ethical decisions, join with others in celebrating our common humanity, and are prepared to apply what they learn in real-world, complex, and unpredictable situations.

Lowell Elementary is an International Baccalaureate Primary Years Programme World School. International Baccalaureate (IB) schools share a commitment to a high-quality, challenging international education. The Primary Years Programme prepares students to become active, caring, lifelong learners who demonstrate respect for themselves and others and have the capacity to participate in the world around them. It focuses on the development of the whole child.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	15.05
Total Para FTEs:	6.05
Total FTEs:	22.10

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Fails to Meet Expectations		
School Report Card Rating:	46.8		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	36.9%	Math School Average	36.2%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	23.3%		
Asian	6.3%		
HI/PI	0.5%		
Hispanic	48.5%		
Native American	0.0%		
White	16.5%		
Other	4.9%		
2021-22 Student Groups			
ELL Enrollment:	1.9%		
SPED Enrollment:	18.0%		

Points of School Pride

- Reauthorized IB Primary Years Programme at the highest level from 2019–24.
- Participated in food drives, collected clothing donations, and conducted other activities to promote global citizenship.
- Recognized by the Wisconsin RtI Center for efforts to implement equitable multi-level systems of supports.
- Increased Wisconsin DPI School Report Card by three points and increased English language arts school growth category by five points.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,444,216	1,712,234	1,564,431	(147,803)
Other Wages	50,434	28,799	28,083	(716)
Employee Benefits	801,132	905,340	1,047,882	142,542
Purchased Services	103,600	90,549	96,949	6,400
Supplies	46,547	52,342	50,467	(1,875)
Other	994	13,400	12,000	(1,400)
Total Expenditures	\$2,446,924	\$2,802,664	\$2,799,812	(\$2,852)



Lowell P. Goodrich School

8251 N Celina Street
Milwaukee, WI 53224
(262) 236-1500

Principal:
Board Member:
Region:
Grades:

Sharonda Harris
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/goodrich>

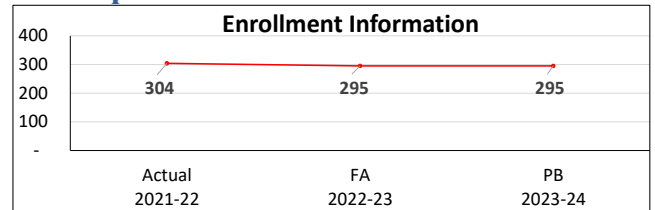
School Description

At Goodrich, students' needs are met so that they can become responsible, productive citizens. Classroom activities focus on critical thinking, exploration, and problem solving in a safe and nurturing environment. By integrating technology into the curriculum, staff encourages students to take advantage of online resources while reinforcing classroom learning. The school recognizes that each child's learning style is unique and that students often require personal attention tailored to their specific needs. The school's staff members emphasize integrity, mutual respect, flexibility, innovation, and humor.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.20
Total Para FTEs:	14.55
Total FTEs:	37.75

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	30.7
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	22.3%
ELA District Average	17.5%
Math School Average	17.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	68.4%
Asian	14.6%
HI/PI	0.0%
Hispanic	5.6%
Native American	0.0%
White	4.0%
Other	7.4%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	22.9%

Points of School Pride

- Continued to offer a personalized learning environment.
- Recognized for efforts to implement a culturally responsive system of support in behavior and reading by the Wisconsin RtI Center.
- Continued to increase parent/guardian participation and involvement in such activities as parent-teacher conferences, Annual Holiday and Black History Program, Boo Bash, Holiday Breakfast, Dr. Seuss Read-In, and Bring Someone You Love to School.
- Attained a three-star rating for our Camp Goodrich before- and after-school camp.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,901,872	2,234,762	2,402,559	167,797
Other Wages	48,875	7,000	7,500	500
Employee Benefits	1,045,600	1,165,715	1,341,623	175,908
Purchased Services	145,122	29,300	29,100	(200)
Supplies	74,039	59,097	51,532	(7,565)
Other	2,263	(4,700)	-	4,700
Total Expenditures	\$3,217,770	\$3,491,174	\$3,832,314	\$341,140



Luther Burbank School

6035 W Adler Street
Milwaukee, WI 53214
(414) 256-8400

Assistant Principal in Charge: Delicia Laster
Board Member: Henry Leonard
Region: Central
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/burbank/>

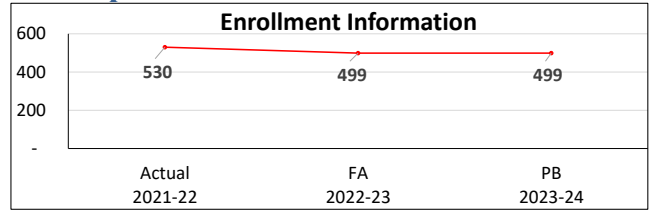
School Description

Burbank School stresses high standards and a safe, positive learning atmosphere with specialist-taught art, music, and physical education classes for students. Burbank provides a rigorous curriculum to work collaboratively with families and the community to ensure that all students have the skills necessary to successfully meet life's challenges and reach their full potential. Burbank staff members nurture and educate a community of young people who are academically, emotionally, and socially prepared to reach their personal goals and make a positive contribution to the community.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	36.54
Total Para FTEs:	14.60
Total FTEs:	53.14

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	28.8%
Math School Average	26.4%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	34.0%
Asian	25.0%
HI/PI	1.4%
Hispanic	22.1%
Native American	0.0%
White	12.3%
Other	5.1%
2021-22 Student Groups	
ELL Enrollment:	20.2%
SPED Enrollment:	22.3%

Points of School Pride

- JR. Docent Program 5th grade student presentations May 2022 at the Milwaukee Art Museum (3 year project)
- Proud recipient of the Brook Lopez \$15,000 grant sponsored by Scholastic Books in March 2022
- Continued celebration of the multicultural student population
- Continued special education focus of autism.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,454,154	3,875,381	3,650,763	(224,618)
Other Wages	98,047	29,297	17,291	(12,006)
Employee Benefits	1,903,980	2,030,038	2,192,637	162,599
Purchased Services	63,684	42,912	32,993	(9,919)
Supplies	103,903	72,885	48,061	(24,824)
Other	2,293	4,045	2,045	(2,000)
Total Expenditures	\$5,626,062	\$6,054,558	\$5,943,790	(\$110,768)



Lynde and Harry Bradley Technology and Trade School

700 S 4th Street
Milwaukee, WI 53204
(414) 212-2400

Principal:
Board Member:
Region:
Grades:

Aaron Shapiro
Marcela (Xela) Garcia
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/bradleytech>

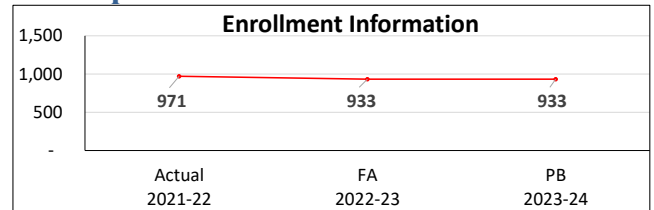
School Description

Bradley Tech is the premier technology and trade high school in Milwaukee. Located in the heart of the Walker's Point neighborhood, the school educates more than 1,000 students from across the city. To support students in achieving academic and personal success, Bradley Tech partners with MATC and offers college-credit classes in career pathways that include construction, design, manufacturing, and pre-engineering. Students can obtain college credits while developing workplace skills in carpentry, graphic arts, web design, machine tooling, welding, and design drafting. Students have access to AP, honors-level, and Project Lead the Way courses. Internship and youth apprenticeship opportunities are also available. The school has been honored as a PBIS School of Merit for utilizing PBIS to reinforce positive behaviors.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	57.00
Total Para FTEs:	16.70
Total FTEs:	77.70

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	46.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.7%
ELA District Average	17.5%
Math School Average	7.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	76.4%
Asian	3.2%
HI/PI	0.1%
Hispanic	14.4%
Native American	0.1%
White	3.5%
Other	2.4%
2021-22 Student Groups	
ELL Enrollment:	6.8%
SPED Enrollment:	22.1%

Points of School Pride

- Increased our rating on the Wi State Report Card
- Offered dual-enrollment opportunities through MATC as early as sophomore year.
- Emphasized youth apprenticeships and internships, allowing students to gain on-the-job training in the different trade and tech specialties.
- Offered trade and technical pathways in construction, manufacturing, design, and pre-engineering.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,018,289	5,846,547	5,679,039	(167,508)
Other Wages	400,486	239,410	254,202	14,792
Employee Benefits	2,904,463	3,153,610	3,359,276	205,666
Purchased Services	119,658	262,766	132,122	(130,644)
Supplies	483,443	323,836	257,922	(65,914)
Other	15,016	(139,055)	28,546	167,601
Total Expenditures	\$8,941,355	\$9,687,114	\$9,711,107	\$23,993



Manitoba School

4040 W Forest Home Avenue
Milwaukee, WI 53215
(414) 902-8600

Principal:
Board Member:
Region:
Grades:

Rhoda Jones-Goodwin
Henry Leonard
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/manitoba>

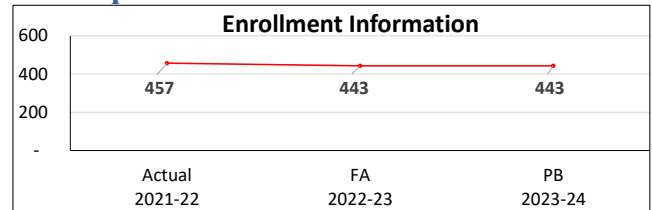
School Description

Manitoba School offers families an academically challenging yet nurturing environment in which literacy, math, and technology are emphasized. The school's mission is to enable each student to reach his or her highest level of proficiency in all areas of academic education while displaying personal growth and strength of character. Manitoba offers art activities, several music specialists, a physical education specialist, a guidance counselor, a full-time nurse, a library media specialist, and access to technology with computers and a portable lab. The school has an active PTA and connects with the parent community through events such as the annual "Valentine Vittles" lunch, which brings parents together with their children.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	31.70
Total Para FTEs:	14.88
Total FTEs:	47.58

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	23.1%
Math School Average	14.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	16.0%
Asian	13.5%
HI/PI	1.2%
Hispanic	50.5%
Native American	0.0%
White	10.7%
Other	8.1%
2021-22 Student Groups	
ELL Enrollment:	14.7%
SPED Enrollment:	25.6%

Points of School Pride

- Continued partnerships supported the whole-child experience through music (choir, advanced band, learning multiple instruments, and a partnership with Skylight Theater).
- Before and After School Camp program that builds in support for skills needed to increase academic success in math and reading.
- Collaborated with community supports to focus on our middle school students in building confidence and fostering leadership roles.
- Provided opportunities that focus on the whole child: Young Kings facilitated by male teachers for our male students in K–grade 8, Girls on the Run, yoga club for grades 7–8 girls and small youth groups, art club for grades 5–8, student council, forensics (middle school), and beginning the third year of showcasing our school-wide spelling bee.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,747,591	3,158,036	3,169,386	11,350
Other Wages	68,525	25,685	21,193	(4,492)
Employee Benefits	1,509,438	1,655,546	1,830,782	175,236
Purchased Services	63,565	47,197	59,007	11,810
Supplies	68,626	50,352	76,091	25,739
Other	6,302	4,860	-	(4,860)
Total Expenditures	\$4,464,047	\$4,941,676	\$5,156,459	\$214,783



Maple Tree School

6640 N 107th Street
Milwaukee, WI 53224
(414) 578-5100

Principal:
Board Member:
Region:
Grades:

Richard Watkins
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/mapletree>

School Description

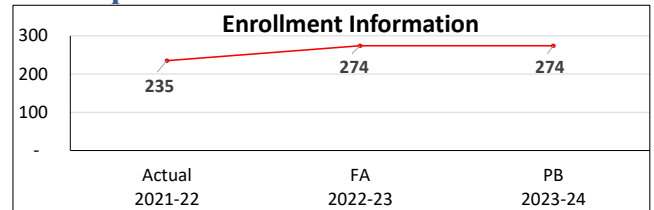
The school's motto is "At Maple Tree, average is over. High expectations, student achievement, and accountability. Every period. Every hour. Every day." Maple Tree School is committed to the goal of working to ensure that every student is proficient or advanced in reading and writing across all content areas. The school promotes an educational environment that aligns curriculum and instruction to the Common Core State Standards. At Maple Tree, all students are prepared for success in higher education, careers, and responsible citizenship. The school offers a Head Start early childhood program. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. The school offers a rigorous academic curriculum and a dedicated professional teaching staff working to ensure that all students achieve academic success.

The school wide PBIS, Restorative Practices, and student VIP incentives to help promote positive behaviors and good citizenship. We also have an after school program that allows for students to receive homework help and enrichment activities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	14.10
Total Para FTEs:	9.50
Total FTEs:	24.60

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	65
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	14.4%
Math School Average	16.3%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	82.2%
Asian	5.9%
HI/PI	0.8%
Hispanic	5.5%
Native American	0.8%
White	1.7%
Other	3.0%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	14.8%

Points of School Pride

- 2021-2022 Maple Tree Awarded Delta Dental Cool Water Program Grant (Bottle Water Filling Station); further support virtual hybrid student learning; student health and safety focus during the Pandemic.
- 2021-2022 Maple Tree 5th grade students created a Wax museum to research, honor, and celebrate famous African Americans. Several news stations visited and interviewed students. Many students memorized their speech and dressed in attire to resemble a famous African American. Students learned more about black history and the powerful impacts on society many African Americans made.
- 2021-2022 Maple Tree Elementary was selected as a 2021 Whole Kids Foundation Garden Grant recipient! This grant taught our students to grow fresh food and support the environment! We know the best food we could feed our children and ourselves needs to be fresh, clean, and unprocessed.
- August 2020–present: Maple Tree Restorative Practice School; assigned an MPS restorative practice coach, notably one of six district-wide.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,418,721	1,839,881	1,602,858	(237,023)
Other Wages	177,053	43,944	43,944	-
Employee Benefits	862,737	968,034	1,135,198	167,164
Purchased Services	48,118	26,600	28,100	1,500
Supplies	77,501	142,405	102,637	(39,768)
Other	452	62	3,562	3,500
Total Expenditures	\$2,584,581	\$3,020,926	\$2,916,299	(\$104,627)



Marvin Pratt Elementary School

5131 N Green Bay Avenue
Milwaukee, WI 53209
(414) 247-7300

Principal: Tianna Evans
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/pratt/>

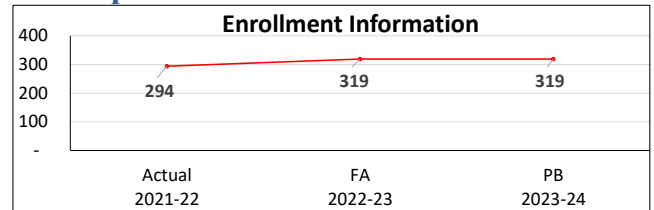
School Description

Marvin E. Pratt Elementary School provides a premier learning experience for serious scholarship during the formative years. We provide a safe setting for scholars, offering physical education, Spanish language classes, Learn to Succeed tutors, Girl Scouts, Boys and Girls Club, and a Head Start program. These positive connections increase pupil knowledge, promote self-esteem, and develop the decision-making skills that are necessary for lifelong learners.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	16.80
Total Para FTEs:	6.48
Total FTEs:	25.28

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	79.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	28.6%
ELA District Average	17.5%
Math School Average	31.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.1%
Asian	0.4%
HI/PI	0.4%
Hispanic	3.9%
Native American	0.4%
White	0.0%
Other	3.9%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	13.6%

Points of School Pride

- Exceeded expectations on latest Wisconsin DPI School Report Card
- Recognized as a PBIS School of Distinction
- PYP IB Candidate School.
- Maintained strong partnerships with Boys and Girls Clubs, 4Schools, Lutheran Social Services, Northwest Side Community Development Cooperation, and United Methodist Church of Whitefish Bay

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,593,637	2,196,771	1,819,221	(377,550)
Other Wages	52,078	16,920	16,920	-
Employee Benefits	892,228	1,151,118	1,301,745	150,627
Purchased Services	49,906	59,634	57,813	(1,821)
Supplies	131,522	75,718	65,406	(10,312)
Other	494	(1,000)	-	1,000
Total Expenditures	\$2,719,866	\$3,499,161	\$3,261,105	(\$238,056)



Mary Mcleod Bethune Academy

1535 N 35th Street
Milwaukee, WI 53208
(414) 934-4600

Assistant Principal in Charge: Kasongo Kalumbula
Board Member: Aisha Carr
Region: Central
Grades: K3-8
<http://www5.milwaukee.k12.wi.us/school/bethune>

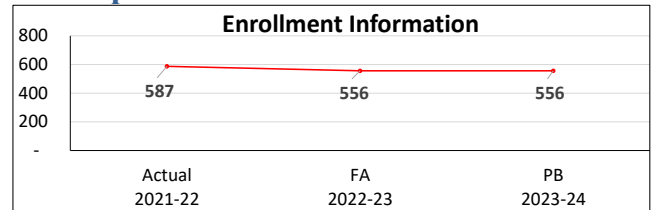
School Description

Bethune Academy focuses on a safe, positive, structured environment in which staff is committed to preparing students for the next level of education through structured curriculum. Bethune Academy serves students beginning in three-year-old Head Start through grade 8 with specialty programs in ESL (English as second language) and special education ID (intellectual disability) comprehensive units. Additionally, Bethune Academy supports 100 families through the after-school CLC program.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	38.10
Total Para FTEs:	17.33
Total FTEs:	57.43

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	65.7		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	22.1%	Math School Average	15.3%
ELA District Average	#N/A	Math District Average	#N/A
2021-22 Race/Ethnicity			
African American	60.0%		
Asian	35.7%		
HI/PI	0.0%		
Hispanic	2.3%		
Native American	0.0%		
White	0.3%		
Other	1.6%		
2021-22 Student Groups			
ELL Enrollment:	33.9%		
SPED Enrollment:	19.0%		

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card FY17, FY18, and FY19.
- Developed new partnerships with Milwaukee Police Department District 3, Safe and Sound, and Neu-Life.
- Implemented direct instruction as an intervention to improve student reading abilities.
- Projected enrollment increased yearly for the past four years.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,383,991	3,787,982	3,915,049	127,067
Other Wages	90,552	32,490	18,626	(13,864)
Employee Benefits	1,865,324	1,986,685	2,176,027	189,342
Purchased Services	93,595	56,780	57,280	500
Supplies	103,300	135,329	144,504	9,175
Other	3,649	5,500	10,000	4,500
Total Expenditures	\$5,540,411	\$6,004,766	\$6,321,486	\$316,720



Maryland Avenue Montessori School

2418 N Maryland Avenue
Milwaukee, WI 53211
(414) 906-4800

Principal: Joseph DiCarlo
Board Member: Jilly Gokalgandhi
Region: East
Grades: K3-8
<http://www5.milwaukee.k12.wi.us/school/maryland>

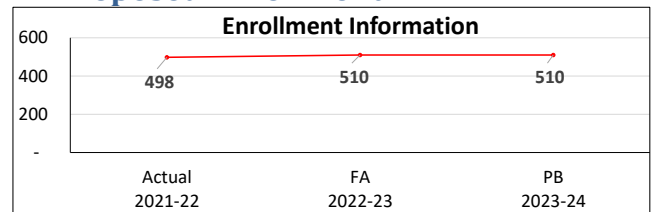
School Description

Maryland Avenue offers a Montessori program in which each child progresses individually through a rich, well-developed, and closely monitored curriculum. Montessori classrooms serve multi-aged children K3–K5, 1–3, 4–6, and 7–8. At all levels, the children learn with specially developed Montessori materials. Activities promote concentration, problem solving, and self-reliance. The classroom environments promote peaceful and productive learning.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	24.80
Total Para FTEs:	11.63
Total FTEs:	37.43

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Significantly Exceeds Expectations
School Report Card Rating:	83
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	76.8%
ELA District Average	17.5%
Math School Average	63.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	15.2%
Asian	7.3%
HI/PI	0.4%
Hispanic	8.7%
Native American	0.0%
White	59.6%
Other	8.9%
2021-22 Student Groups	
ELL Enrollment:	0.2%
SPED Enrollment:	11.9%

Points of School Pride

- Emphasis on a positive, peaceful and productive school learning environment
- Maintained and expanded high-quality, collaborative Montessori teaching staff for classroom consistency
- Exceeded expectations on latest Wisconsin DPI School Report Card and outperformed district and state in reading and math.
- Established a positive school community founded on parent engagement and neighborhood relationships/connections.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,063,291	2,283,365	2,491,336	207,971
Other Wages	58,167	21,700	21,700	-
Employee Benefits	1,131,385	1,144,572	1,340,559	195,987
Purchased Services	24,584	14,170	21,232	7,062
Supplies	54,621	249,068	152,923	(96,145)
Other	1,858	(746)	-	746
Total Expenditures	\$3,333,906	\$3,712,129	\$4,027,750	\$315,621



Milwaukee Academy of Chinese Language

2430 W Wisconsin Avenue
Milwaukee, WI 53233
(414) 934-4340

Principal: James Sayavong
Board Member: Aisha Carr
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/macl>

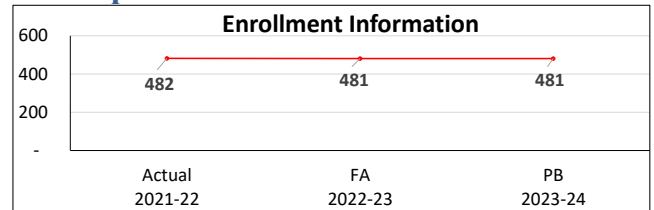
School Description

Milwaukee Academy of Chinese Language (MACL) is a K3–grade 8 traditional school that offers various programs to support students' social and academic success. MACL is the first MPS program to offer instruction in Mandarin Chinese. Students receive Mandarin language instruction for thirty-fourty-five minutes one time per week. This coursework also increases students' global understanding of various Asian cultures and their influence on the global community. MACL also houses the International Newcomer Center, a program that serves recently arrived middle school refugee students. In this program, students learn academic content while simultaneously acquiring the English language.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.40
Total Para FTEs:	9.52
Total FTEs:	40.92

Proposed Enrollment



School Information

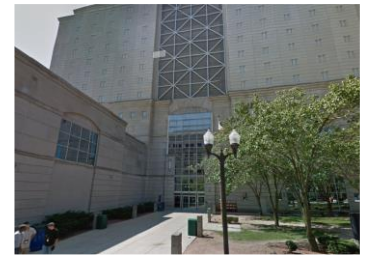
2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	66.1		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	49.4%	Math School Average	44.0%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	66.4%		
Asian	24.1%		
HI/PI	0.7%		
Hispanic	3.5%		
Native American	0.0%		
White	0.7%		
Other	4.6%		
2021-22 Student Groups			
ELL Enrollment:	30.9%		
SPED Enrollment:	11.6%		

Points of School Pride

- Recognized for increasing on Target/Significantly Above by 12% form Fall 2021-2022.
- BRONZE status for implementation of the PBIS Framework for 2021-22
- School forensic team made it to state-level competition & took 3rd Place for 2021-2022.
- 1st place for 8 grade Dr. Martin Luther King Jr. writing contest 2021-22

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,988,081	3,571,988	3,307,250	(264,738)
Other Wages	61,051	41,784	48,000	6,216
Employee Benefits	1,637,667	1,700,512	2,042,414	341,902
Purchased Services	34,804	50,784	53,510	2,726
Supplies	116,248	103,116	121,973	18,857
Other	1,040	(2,811)	510	3,321
Total Expenditures	\$4,838,891	\$5,465,373	\$5,573,657	\$108,284



Milwaukee County Youth Education Center

949 N 9th Street
Milwaukee, WI 53233
(414) 226-7330

Assistant Principal:
Board Member:
Region:
Grades:
<http://www.milwaukee.k12.wi.us>

Valerie Merriweather
Jilly Gokalgandhi
High School
6-12

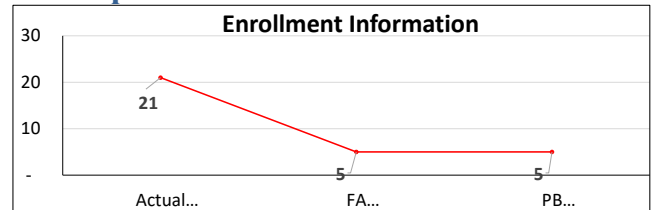
School Description

MCYEC serves Milwaukee County Jail inmates ages 12-20 and up to age 21 if in special education, giving them the opportunity to continue learning while incarcerated. The school serves only students incarcerated in the jail. Upon enrollment, each student inmate's education history and skill levels are assessed. Student inmates then receive math, reading, and language instruction specifically tailored to their needs. High school credit units may be earned, and the school is open year-round.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	3.00
Total Para FTEs:	0.25
Total FTEs:	3.25

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Needs Improvement
School Report Card Rating:	AR
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
ELA District Average	17.5%
Math School Average	N/A
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	80.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	20.0%
Native American	0.0%
White	0.0%
Other	0.0%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	80.0%

Points of School Pride

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	260,263	245,206	303,010	57,804
Other Wages	886	3,873	3,873	-
Employee Benefits	139,976	129,521	2,619	(126,902)
Purchased Services	658	3,053	1,975	(1,078)
Supplies	233	815	-	(815)
Other	-	-	-	-
Total Expenditures	\$402,016	\$382,468	\$311,477	(\$70,991)



Milwaukee French Immersion School

2360 N 52nd Street
Milwaukee, WI 53210
(414) 874-8400

Assistant Principal in Charge: Jenna Harer
Board Member: Erika Siemsen
Region: Central
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/mfis>

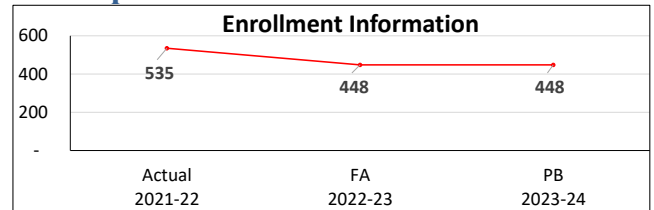
School Description

Milwaukee French Immersion School (MFIS), recognized as a high-achieving school, provides English-speaking pupils with the opportunity to learn French in an environment where French is the primary language of instruction. The school's grade 5 students have an opportunity to travel to Concordia Languages Villages in Bemidji, MN for a global francophone experience.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	24.55
Total Para FTEs:	7.12
Total FTEs:	32.67

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	66.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	50.4%
ELA District Average	17.5%
Math School Average	43.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	61.1%
Asian	2.5%
HI/PI	0.3%
Hispanic	7.1%
Native American	0.2%
White	18.7%
Other	10.1%
2021-22 Student Groups	
ELL Enrollment:	2.9%
SPED Enrollment:	6.2%

Points of School Pride

- Earned the Label France Education status which is a recognition that is granted through the French ministry of Foreign Affairs which attests to the quality of our language program. Students in 2nd and 4th grade take the DELF exam, the official French language diploma for French as a foreign language.
- All MFIS students participate in our African Dance program, where students learn traditional African dances and perform at our concerts.
- MFIS is a member of UNSIL- United Nations School of International Learning. Our 4th and 5th graders participate in the UNSIL fair in the spring.
- Committed to talking about race and how to close the racial achievement and opportunity gap.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,389,463	2,440,133	2,346,485	(93,648)
Other Wages	39,689	13,129	11,501	(1,628)
Employee Benefits	1,301,831	1,323,769	1,336,228	12,459
Purchased Services	63,203	19,325	23,475	4,150
Supplies	53,453	53,914	45,078	(8,836)
Other	4,347	2,440	-	(2,440)
Total Expenditures	\$3,851,986	\$3,852,710	\$3,762,767	(\$89,943)



Milwaukee German Immersion School

3778 N 82nd Street
Milwaukee, WI 53222
(414) 393-5600

Principal: Frank Lammers
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/mgis>

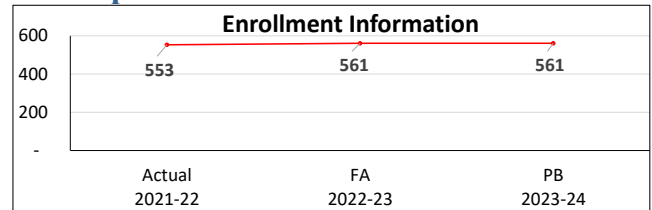
School Description

Milwaukee German Immersion School (MGIS) provides English-speaking pupils with the opportunity to learn German in a school where German is the primary language of instruction. Children receive reading instruction in German beginning in K4. MGIS has won countless honors through the years, including the prestigious Melba D. Woodruff Award from the American Council on the Teaching of Foreign Languages in 2014. This award is given to only one school in the United States every year.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	28.30
Total Para FTEs:	11.63
Total FTEs:	41.93

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	75.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	66.6%
ELA District Average	17.5%
Math School Average	65.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	27.0%
Asian	2.2%
HI/PI	0.2%
Hispanic	4.7%
Native American	0.0%
White	55.4%
Other	10.5%
2021-22 Student Groups	
ELL Enrollment:	0.2%
SPED Enrollment:	6.9%

Points of School Pride

- Maintained a strong group of parent volunteers who regularly offer support.
- Celebrated over 45 years of immersion existence in Milwaukee.
- Largest and the only fully public German immersion program in the nation.
- Highest achieving school in northwest region.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,469,504	2,651,343	2,848,269	196,926
Other Wages	31,711	4,733	4,733	-
Employee Benefits	1,340,651	1,381,159	1,545,383	164,224
Purchased Services	13,173	11,922	11,922	-
Supplies	43,002	97,884	77,108	(20,776)
Other	1,287	(1,140)	-	1,140
Total Expenditures	\$3,899,328	\$4,145,901	\$4,487,415	\$341,514



Milwaukee High School of the Arts

2300 W Highland Avenue
Milwaukee, WI 53233
(414) 934-7000

Principal: Larry Farris
Board Member: Aisha Carr
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/mhsa/>

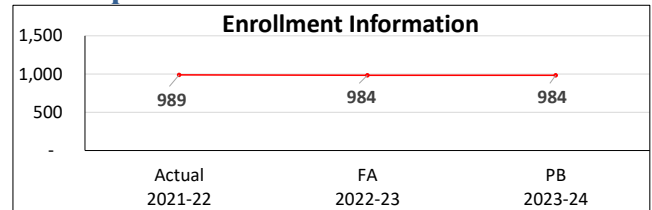
School Description

Milwaukee High School of the Arts (MHSA) offers students the chance to select an arts-focused major (creative writing, dance, theater, music, or visual art) and receive a block of instruction per day focused on that major. Students commit to one area of the arts for all four of their years. In addition to its focus on the arts, MHSA also provides an academically challenging educational program that includes Advanced Placement coursework and Project Lead the Way engineering and design courses. MHSA celebrates student diversity and has a growing ESL population. MHSA engages all students in Pre-AP coursework during freshman and sophomore year.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	58.10
Total Para FTEs:	17.42
Total FTEs:	80.52

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	29.5%
Math School Average	11.0%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	55.1%
Asian	10.8%
HI/PI	0.3%
Hispanic	20.6%
Native American	0.2%
White	10.5%
Other	2.5%
2021-22 Student Groups	
ELL Enrollment:	13.3%
SPED Enrollment:	20.0%

Points of School Pride

- Continues to build College Readiness through the AP Capstone diploma program, and multiple Dual Credit Courses in partnership with UW-Milwaukee and MATC
- Celebrated multi-award-winning arts program with many students who have received national recognition
- Continued to offer AP course in 11 subjects
- Offered students the opportunity to study at a German university for free by passing the German DSD language exam

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,920,279	5,697,448	5,789,847	92,399
Other Wages	377,710	244,482	248,000	3,518
Employee Benefits	2,785,458	3,058,378	3,456,914	398,536
Purchased Services	347,638	168,836	268,564	99,728
Supplies	141,732	171,886	150,480	(21,406)
Other	12,308	11,347	347	(11,000)
Total Expenditures	\$8,585,125	\$9,352,377	\$9,914,152	\$561,775



Milwaukee Marshall High School

4141 N 64th Street
Milwaukee, WI 53216
(414) 393-2300

Principal: Steven Howell
Board Member: Erika Siemsen
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/marshall/>

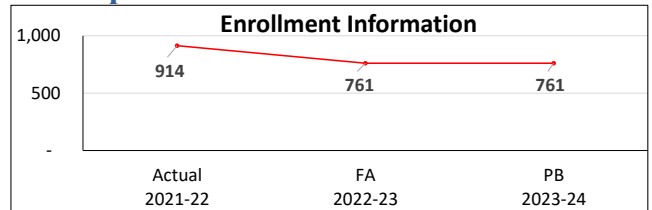
School Description

Milwaukee Marshall High School is focused on Project Lead the Way and college preparation. The school's science programming includes aquaponics coursework and a strong emphasis on Advanced Placement coursework, which allows students to earn college credits. The SpringBoard curriculum, the College Board's official pre-AP program, is utilized for math and English language arts instruction in grades 9–10.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	58.20
Total Para FTEs:	29.72
Total FTEs:	92.92

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	15.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.8%
Math School Average	3.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	90.2%
Asian	2.4%
HI/PI	0.2%
Hispanic	4.0%
Native American	0.0%
White	0.9%
Other	2.2%
2021-22 Student Groups	
ELL Enrollment:	1.2%
SPED Enrollment:	30.1%

Points of School Pride

- Expanded Advanced Placement and Project Lead the Way course offerings, with AP Exam pass rate growing from 3.6 percent to 13.8% for 2015–16.
- Continued focus on science, college readiness, media makerspace, and creating an opportunity to integrate science, media, and communication into established course offerings.
- Increased fine arts offerings, especially in the area of music, with 30 percent of students currently enrolled in music classes, including guitar, piano, and percussion courses.
- Continue to reinforce our ACT preparation courses for select students in grades 9–10.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,870,596	6,540,231	6,241,079	(299,152)
Other Wages	418,435	130,016	123,090	(6,926)
Employee Benefits	3,370,921	3,450,400	3,500,445	50,045
Purchased Services	270,137	257,729	163,647	(94,082)
Supplies	275,441	116,701	142,408	25,707
Other	25,818	24,000	21,837	(2,163)
Total Expenditures	\$10,231,348	\$10,519,077	\$10,192,506	(\$326,571)



Milwaukee Parkside School for the Arts

2969 S Howell Avenue
Milwaukee, WI 53207
(414) 294-1600

Principal: Lila Hillman
Board Member: Megan O'Halloran
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/parkside>

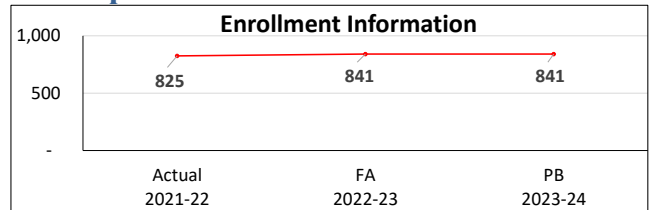
School Description

The high achievement at Milwaukee Parkside School for the Arts is the direct result of the way staff approaches learning along with strong parental support and community involvement. Themes and the arts-integrated approach are used to promote learning in the basic skills of reading, writing, social studies, science, and math. The school offers art, music, physical education, instrumental music lessons (grades 2–8), and ballet (grades 3–5). The school partners with Arts @ Large, Milwaukee Symphony Orchestra, various art museums, Danceworks, First Stage, Mad Hot Ballroom and Tap, Junior Achievement, and the Milwaukee Ballet to create wonderful arts-related experiences for students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	51.20
Total Para FTEs:	28.13
Total FTEs:	82.33

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	78.7
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	44.0%
ELA District Average	17.5%
Math School Average	32.4%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	16.9%
Asian	10.0%
HI/PI	1.4%
Hispanic	44.7%
Native American	0.1%
White	21.6%
Other	5.3%
2021-22 Student Groups	
ELL Enrollment:	12.7%
SPED Enrollment:	25.1%

Points of School Pride

- Distributed materials monthly for families to support virtual learning; in November made and distributed 200 pie kits to families with video for family enrichment.
- Family and staff volunteered all summer and into the fall for socially distanced work to maintain the school gardens and hoop houses. This allowed for weekly donations to local restaurants and community organizations providing food support to families in need (also additional insulating efforts at the hoop houses thanks to donated materials to keep greens growing all winter long).
- Continued to grow our outstanding band and drum corps programs.
- Held food drive to support our own families who need it most. Twenty families received gift baskets filled with supplies. Staff adopted families also for holiday gifts.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,034,314	5,426,452	5,373,535	(52,917)
Other Wages	136,831	124,595	119,371	(5,224)
Employee Benefits	2,767,486	2,871,395	3,144,080	272,685
Purchased Services	90,979	51,795	54,409	2,614
Supplies	193,733	157,508	141,818	(15,690)
Other	11,920	(2,321)	-	2,321
Total Expenditures	\$8,235,264	\$8,629,424	\$8,833,213	\$203,789



Milwaukee School of Languages

8400 W Burleigh Street
Milwaukee, WI 53222
(414) 393-5700

Principal: Juan Baez
Board Member: Erika Siemsen
Region: High School
Grades: 6-12
<http://www5.milwaukee.k12.wi.us/school/msl/>

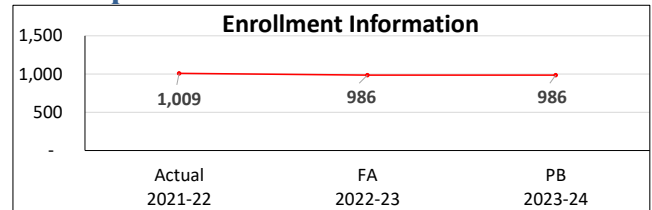
School Description

Milwaukee School of Languages, named among the 15 best high schools in Wisconsin in 2014 by U.S. News & World Report, offers language immersion programs in German, French, and Spanish. Elementary language-immersion graduates enter the full immersion program in grade 6. Students continue their second-language studies until graduation. This unique program produces advanced levels of foreign language proficiency, translating into advanced standing in college. Art, music, and physical education classes are offered at all grade levels in addition to other elective classes. Students have the opportunity to participate in the AP Capstone program as well as take AP courses in 11 subjects.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	62.50
Total Para FTEs:	21.35
Total FTEs:	88.85

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	57.2
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	47.4%
ELA District Average	17.5%
Math School Average	27.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	49.4%
Asian	4.6%
HI/PI	0.2%
Hispanic	18.7%
Native American	0.2%
White	23.3%
Other	3.6%
2021-22 Student Groups	
ELL Enrollment:	6.0%
SPED Enrollment:	15.3%

Points of School Pride

- Only grades 6–12 language immersion program in the Midwest offering full immersion programs in French, German, and Spanish.
- Continued to offer AP Capstone diploma.
- One of only 36 High Schools in the country recognized as a Label France Education Award School.
- Offered students the opportunity to study at a German university for free by passing the German DSD language exam.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	6,064,793	6,281,279	6,252,095	(29,184)
Other Wages	203,065	48,407	111,501	63,094
Employee Benefits	3,359,572	3,283,648	3,571,193	287,545
Purchased Services	105,867	58,051	81,652	23,601
Supplies	86,534	100,334	276,687	176,353
Other	5,379	(3,947)	51	3,998
Total Expenditures	\$9,825,211	\$9,767,772	\$10,293,179	\$525,407



Milwaukee Sign Language School

7900 W Acacia Street
Milwaukee, WI 53223
(414) 393-3800

Principal:
Board Member:
Region:
Grades:

Suzanne Gahan
Marva Herndon
Northwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/msls>

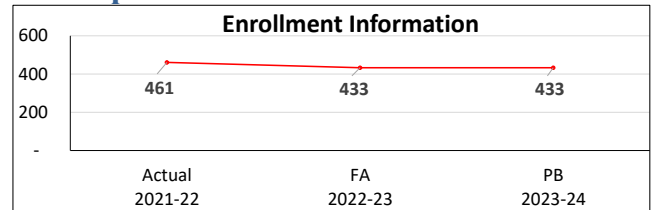
School Description

Milwaukee Sign Language School brings together hearing, deaf, and hard-of-hearing children in a supportive environment. In addition to a regular elementary curriculum, all students receive instruction in American Sign Language. A bilingual, bicultural climate exists throughout the program. The school's citywide program is available only to children who are deaf or hard of hearing and their siblings. This support will improve student achievement through innovative and stronger implementation of the rigorous Wisconsin state standards.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	26.34
Total Para FTEs:	13.15
Total FTEs:	40.99

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	62.8
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.0%
ELA District Average	17.5%
Math School Average	10.4%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	80.0%
Asian	4.3%
HI/PI	1.0%
Hispanic	8.7%
Native American	0.0%
White	2.6%
Other	3.4%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	21.7%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Continued growth in math and reading.
- Continued implementation of "Daily 5."
- Began emphasizing CICO and groups as dynamic resources for students' needs.

School Financial Information

Expenditures	2021-22	2022-23	2023-24	Inc/(Dec)
	Actual	F.A.	P.B.	
Salaries	3,253,306	2,866,411	2,781,878	(84,533)
Other Wages	63,592	30,300	30,300	-
Employee Benefits	1,883,726	1,506,289	1,677,022	170,733
Purchased Services	159,446	44,888	79,604	34,716
Supplies	42,106	142,279	96,979	(45,300)
Other	8,493	1,867	1,867	-
Total Expenditures	\$5,410,669	\$4,592,034	\$4,667,650	\$75,616



Milwaukee Spanish Immersion School

2765 S 55th Street
Milwaukee, WI 53219
(414) 604-7600

Principal:
Board Member:
Region:
Grades:

Marybell Nieves-Harris
Henry Leonard
Southwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/msis>

School Description

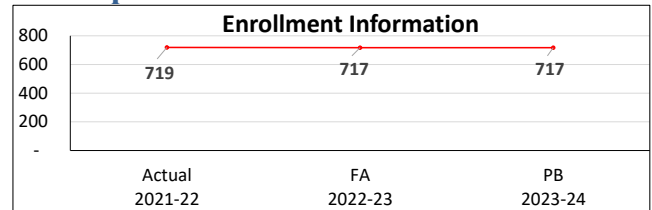
Milwaukee Spanish Immersion School (MSIS) provides English-speaking students the opportunity to learn Spanish in an immersion environment where it is the primary language of instruction. The school is designed to teach students the Spanish language while incorporating cultural awareness and diversity. Students become proficient in the second language and develop an appreciation for Hispanic cultures. Children are accepted in kindergarten and grade 1 only. Previous Spanish language experience is required to enter grades 2–5.

Children receive reading instruction in English beginning in grade 2. With the popularity of the program, the Lower Campus opened in Fall 2016 at 3575 S. 88th Street, Milwaukee, serving children in the lower grades K4—Gr.1. The original S. 55th Street Campus is now known as the Upper Campus and serves children in the upper grades 2– 5. MSIS graduates continue their immersion education at Milwaukee School of Languages.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	40.50
Total Para FTEs:	19.40
Total FTEs:	62.90

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54.1
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	46.8%
Math School Average	44.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	24.1%
Asian	0.1%
HI/PI	0.1%
Hispanic	61.3%
Native American	0.1%
White	9.7%
Other	4.6%
2021-22 Student Groups	
ELL Enrollment:	1.0%
SPED Enrollment:	12.4%

Points of School Pride

- Continued to offer a full-immersion elementary program for all K4–grade 5 students.
- The Wisconsin RtI Center has recognized our school in Behavior, Math, and Reading at the Gold level
- Before- and after-school camp with enrichment activities and homework help.
- Yearly school community cultural celebrations; Mercado and Festival

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,473,103	4,235,025	4,253,525	18,500
Other Wages	118,836	35,401	35,401	-
Employee Benefits	1,925,279	2,210,079	2,433,547	223,468
Purchased Services	60,137	28,217	29,217	1,000
Supplies	57,208	66,855	105,186	38,331
Other	4,439	5,604	4,604	(1,000)
Total Expenditures	\$5,639,002	\$6,581,181	\$6,861,480	\$280,299



Morgandale School

3635 S 17th Street
Milwaukee, WI 53221
(414) 902-9900

Principal: Juan Badillo
Board Member: Megan O'Halloran
Region: Southwest
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/morgandale>

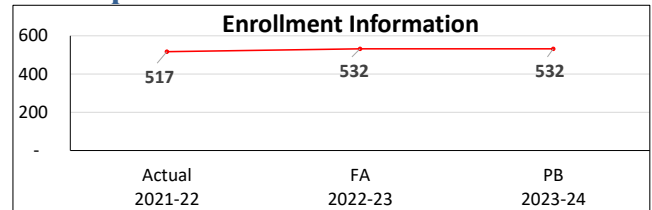
School Description

Morgandale offers a traditional educational program for K–grade 8 students. Parents have an important voice in the learning community. Students love the PBIS program, which creates a calm, nurturing, and respectful environment.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.20
Total Para FTEs:	9.25
Total FTEs:	41.45

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	64.4
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	31.2%
ELA District Average	17.5%
Math School Average	25.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	10.1%
Asian	8.0%
HI/PI	0.4%
Hispanic	72.2%
Native American	0.0%
White	7.8%
Other	1.5%
2021-22 Student Groups	
ELL Enrollment:	15.5%
SPED Enrollment:	21.6%

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card for the last four years.
- Recognized as an Rtl School of Distinction for behavior.
- Established Spanish classes as a foreign language in grades 2–8.
- Established a tutoring program to improve literacy skills for K–grade 2.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,780,121	2,904,733	3,021,976	117,243
Other Wages	44,457	47,227	52,291	5,064
Employee Benefits	1,513,974	1,535,044	1,759,152	224,108
Purchased Services	37,414	25,604	39,176	13,572
Supplies	57,705	138,006	187,474	49,468
Other	2,832	(5,000)	-	5,000
Total Expenditures	\$4,436,502	\$4,645,614	\$5,060,069	\$414,455



Morse Middle School for the Gifted and Talented

6700 N. 80th Street
Milwaukee, WI 53223
(414) 256-8209

Principal:
Board Member:
Region:
Grades:

Tanzanique Carrington
Erika Siemsen
City Wide
6-8

<http://www5.milwaukee.k12.wi.us/school/morse>

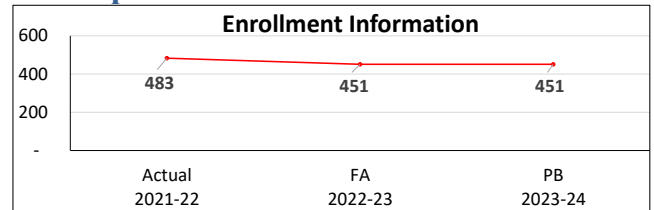
School Description

The Morse Middle School Gifted and Talented Program focuses on rigorous instruction and college preparation. In addition to rigorous curriculum, students enjoy a wide variety of sports, arts, and extracurricular opportunities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	23.82
Total Para FTEs:	14.30
Total FTEs:	41.12

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	37.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	23.2%
ELA District Average	17.5%
Math School Average	12.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	80.3%
Asian	7.7%
HI/PI	0.0%
Hispanic	4.5%
Native American	0.0%
White	4.1%
Other	3.4%
2021-22 Student Groups	
ELL Enrollment:	1.8%
SPED Enrollment:	24.5%

Points of School Pride

- Moved to the candidacy phase of authorization to become an International Baccalaureate Middle Years Programme school.
- Became a Verizon Innovative Learning School which provides students access to 1:1 wifi-enabled devices and technology curriculum. Additionally, the school has a full-time VILS coach to oversee the implementation of technology throughout classrooms.
- Partnered with Wisconsin Gifted and Talented Network Schools to present and host virtual roundtable discussions with students and families across the state to discuss the unique needs of gifted and talented students. Morse was the only MPS school to participate in these activities.
- Our award-winning chess team won several regional meets, competing against high-profile teams from neighboring school districts.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,226,023	2,910,939	2,950,643	39,704
Other Wages	272,924	61,000	111,000	50,000
Employee Benefits	1,339,436	1,545,408	1,730,969	185,561
Purchased Services	86,847	80,246	103,596	23,350
Supplies	88,424	89,751	137,827	48,076
Other	3,131	2,716	2,216	(500)
Total Expenditures	\$4,016,785	\$4,690,060	\$5,036,251	\$346,191



Nathaniel Hawthorne School

6945 N 41st Street
Milwaukee, WI 53209
(414) 247-7200

Principal:
Board Member:
Region:
Grades:

Shantee Williams
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/hawthorne>

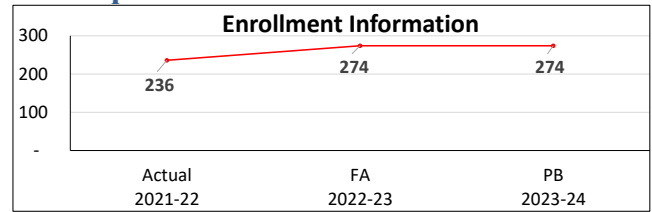
School Description

Hawthorne Elementary is nestled in a quiet, working-class neighborhood on the northwest side of Milwaukee on 41st street between Goodhope Rd. and Greentree Rd. The school is celebrated for rigorous coursework, STEM focus, culture-building programs, and positive behavior interventions. Hawthorne’s work on continuous improvement allows the school to showcase the work done by staff and students. The school has a talented student population and offers a standards-based curriculum emphasizing developmentally appropriate, focused instruction that promotes academic success for all students. The school's culture and climate promotes positive behavior and kindness to all. Hawthorne's early start school program includes half-day (morning and afternoon) K3 and all-day K4 Head Start, art, music, and physical education as well as small class sizes of one teacher to 18 students in K5–grade 3 through the AGR program. Hawthorne is supported by a school nurse, guidance counselor, psychologist, social worker, speech therapist, reading and math resource teacher, advanced studies teacher, music and art teacher and a full-time physical education teacher. Hawthorne offers before and after-school childcare services (Camp Hawthorne) that provide academic enrichment in reading and math. Our recreation activities includes

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.40
Total Para FTEs:	6.75
Total FTEs:	25.15

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.9%
Math School Average	14.1%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	88.4%
Asian	0.0%
HI/PI	0.7%
Hispanic	6.4%
Native American	0.0%
White	0.4%
Other	4.1%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	21.3%

Points of School Pride

- Recognized as a PBIS School of Merit in improvement in math, and reading from the Wisconsin RTI Network
- Recognized for Gold for Positive Behaviors from the Wisconsin RTI Network
- CESA 1—Leading for Learning Participants—Cultural Responsiveness School.
- Engaged in community outreach with the following partners: The Milwaukee Urban League, NearByNature, Dr. Lei and Family, Girls On The Run, Rubies, Sharp Literacy, BlackArtsMKE, City of Lights Church, Harley Davidson, Hunger Task Force, Target, Home Depot, and the Milwaukee Fire and Police Department

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,894,090	2,046,503	1,757,436	(289,067)
Other Wages	38,067	10,370	10,370	-
Employee Benefits	1,038,937	1,069,574	1,190,991	121,417
Purchased Services	59,248	64,161	50,918	(13,243)
Supplies	39,143	39,584	32,419	(7,165)
Other	1,641	6,536	4,036	(2,500)
Total Expenditures	\$3,071,125	\$3,236,728	\$3,046,170	(\$190,558)



Neeskara School

1601 N Hawley Road
Milwaukee, WI 53208
(414) 256-8600

Principal: Erick Owens
Board Member: Erika Siemsen
Region: Central
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/neeskara/>

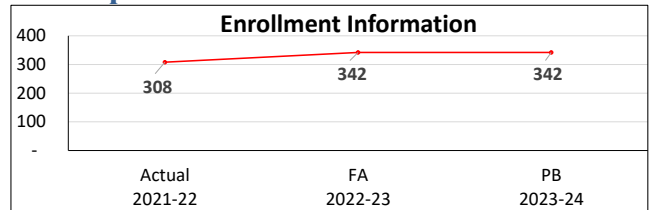
School Description

Neeskara is a traditional elementary school in the popular Washington Heights neighborhood offering a student-centered, supportive learning environment for students in K4–grade 5. Our school prepares the whole child for tomorrow. Neeskara believes in all students having an opportunity to learn at high levels. Our school's well-rounded curriculum offers art, music, and physical education programs. The school's special education program specializes in serving students with deaf and hard-of-hearing needs and tries to support every student's individual needs.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	21.08
Total Para FTEs:	11.60
Total FTEs:	33.68

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	62
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	18.6%
Math School Average	17.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	79.8%
Asian	3.8%
HI/PI	0.0%
Hispanic	8.2%
Native American	0.0%
White	2.9%
Other	5.3%
2021-22 Student Groups	
ELL Enrollment:	0.6%
SPED Enrollment:	27.6%

Points of School Pride

- Dedicated staff believes in a family oriented environment that promotes all students learning at high levels
- Prepare our deaf and hard-of-hearing & special ed. students for a full-inclusion setting where they can feel welcomed and appreciated daily
- Awarded a schoolyard redevelopment conceptual planning grant by Reflo/MMSD and the Green Schools Consortium of Milwaukee for 2019–20. Expecting this project to be completed fall 2022
- Offered a safe learning environment where students can experience technology, challenging lessons, and engaging activities.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,588,046	2,366,407	2,275,126	(91,281)
Other Wages	21,905	24,183	21,100	(3,083)
Employee Benefits	1,398,934	1,243,105	1,401,046	157,941
Purchased Services	25,100	26,706	30,278	3,572
Supplies	75,014	170,715	105,414	(65,301)
Other	15,345	(1,000)	3,572	4,572
Total Expenditures	\$4,124,344	\$3,830,116	\$3,836,536	\$6,420



Ninety-Fifth Street School

3707 N 94th Street
Milwaukee, WI 53222
(414) 393-4100

Principal:
Board Member:
Region:
Grades:

Sarah Sanders
Erika Siemsen
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/95th/>

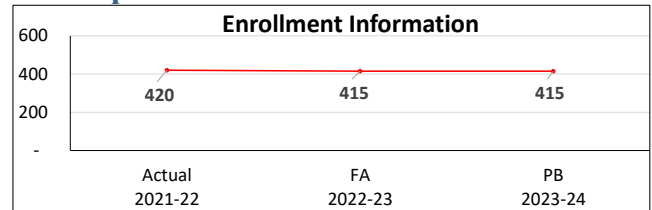
School Description

Ninety-Fifth Street School, located a mile and a half northeast of Mayfair Mall, offers a traditional school setting with a focus on individual student achievement. Staff focus on putting the rigorous Common Core State Standards into practice in innovative ways. The school is also recognized by the Wisconsin Department of Public Instruction as a PBIS School of Distinction for implementing PBIS and creating a positive school climate for students. Ninety-Fifth Street School's high expectations in all core subject areas are making a positive difference in students' academic achievement. Music, art, physical education, and library media access add diversity and value to students' educational experiences. The school has a strong school governance council as well as a very strong PTA. Parent volunteering is welcomed and supported with an open-door policy.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.40
Total Para FTEs:	8.45
Total FTEs:	31.85

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	51.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	36.0%
Math School Average	34.5%
ELA District Average	#N/A
Math District Average	#N/A
2021-22 Race/Ethnicity	
African American	58.5%
Asian	7.2%
HI/PI	0.5%
Hispanic	11.8%
Native American	0.0%
White	11.3%
Other	10.8%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	16.1%

Points of School Pride

- Participated in district wide events such as the District STEM Fair, Spelling Bee, Music Festival, and UNSIL Fair. Our students were 2nd place winners at the STEM Fair and Spelling Bee.
- Students have full time specials in music, art, and gym. Extra curriculars are offered such as choir, piano, soccer, cheerleading, basketball, and football.
- Instituted monthly classroom assessments based on standards in math, where students are provided with multiple opportunities to improve based on feedback from teachers; teachers use CABS to guide instruction.
- A very active PTO with many family engagement events such as Bowling Night, Fun Run, Trunk or Treat, and Literacy Night.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,932,311	2,204,710	2,234,062	29,352
Other Wages	54,022	9,615	19,615	10,000
Employee Benefits	1,064,674	1,155,791	1,265,146	109,355
Purchased Services	12,756	17,074	32,574	15,500
Supplies	43,041	71,644	92,627	20,983
Other	1,236	(1,834)	-	1,834
Total Expenditures	\$3,108,040	\$3,457,000	\$3,644,024	\$187,024



North Division High School

1011 W Center Street
Milwaukee, WI 53206
(414) 267-4900

Principal: Jason McCord
Board Member: Aisha Carr
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/north/>

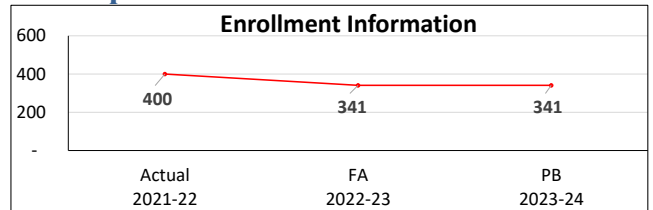
School Description

North Division High School is committed to providing academic excellence while instilling morals and values that will create individuality by fostering a passion for learning in students. North Division enriches each student's mind, body, and character while encouraging respect and compassion for others. North Division's goal is to become the flagship high school in the 53206 zip code and to create pathways of success for students in the health sciences and information technology fields.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.80
Total Para FTEs:	9.70
Total FTEs:	43.50

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	10.7
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.2%
Math School Average	3.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.5%
Asian	0.8%
HI/PI	0.5%
Hispanic	6.2%
Native American	0.0%
White	0.0%
Other	1.0%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	35.0%

Points of School Pride

- Partnered with the Greater Milwaukee Urban League to assist us with changing the narrative of/for North Division; Second year of being a Community School
- Reopened the Greenhouse for the upcoming school year. We have partnered with Walnut Way to offer curriculum and hands on experiences to all students.
- Refurbished and reopened the dental lab at North Division; now offering coursework for future dentists.
- Now offering both a CNA and Construction pathway for the students

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,283,065	3,117,709	3,183,327	65,618
Other Wages	191,941	51,806	65,531	13,725
Employee Benefits	1,326,603	1,648,148	1,771,879	123,731
Purchased Services	101,752	137,864	122,199	(15,665)
Supplies	121,948	164,270	104,086	(60,184)
Other	19,643	(4,000)	3,060	7,060
Total Expenditures	\$4,044,952	\$5,115,797	\$5,250,082	\$134,285



Oliver Wendell Holmes School

2463 N Buffum Street
Milwaukee, WI 53212
(414) 267-1300

Principal: Tayotis Caldwell
Board Member: Jilly Gokalgandhi
Region: East
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/holmes>

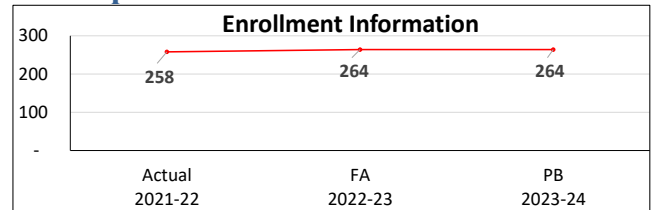
School Description

Holmes promotes successful learning for students through the use of a Ambitious Instruction 3.0. We are a Verizon Innovative Learning School. Our middle school students received Chromebooks to use at home to support learning. Holmes has traditionally integration of technology in every classroom to promotes high levels of student engagement. Students learn PBIS expectations that reinforce positive behaviors and contribute to the positive school climate. The school strongly believes in teaching students skills to prepare them for high school, college or any career path. The school's goal is to be a premier school on a national level. Holmes was one of 21 schools statewide to be named a School of Distinction in the areas of reading, math, and PBIS by the Department of Public Instruction.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.39
Total Para FTEs:	10.10
Total FTEs:	32.49

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	10.0%
ELA District Average	17.5%
Math School Average	9.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	86.9%
Asian	0.3%
HI/PI	0.3%
Hispanic	8.0%
Native American	0.0%
White	1.7%
Other	2.8%
2021-22 Student Groups	
ELL Enrollment:	0.7%
SPED Enrollment:	34.3%

Points of School Pride

- Verizon Innovative Learning School.
- Brand new high tech Verizon Innovative Learning Lab
- Continued strong community partnerships with the Milwaukee Rotary Club, We Energies, Anthem Blue Cross and Blue Shield, UWM, and Milwaukee Urban League. Awarded a grant for community-supported STEM program.
- Extracurricular activities that include African drum and dance, basketball, cheerleading, and an after-school CLC program

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,859,275	2,209,784	2,227,977	18,193
Other Wages	40,783	17,000	16,000	(1,000)
Employee Benefits	1,018,431	1,157,929	1,313,693	155,764
Purchased Services	67,165	14,208	12,501	(1,707)
Supplies	67,959	76,192	73,243	(2,949)
Other	1,261	(4,000)	-	4,000
Total Expenditures	\$3,054,873	\$3,471,113	\$3,643,414	\$172,301



Parkview School

10825 W Villard Avenue
Milwaukee, WI 53225
(414) 393-2700

Principal: Cheryl Colbert
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/parkview/>

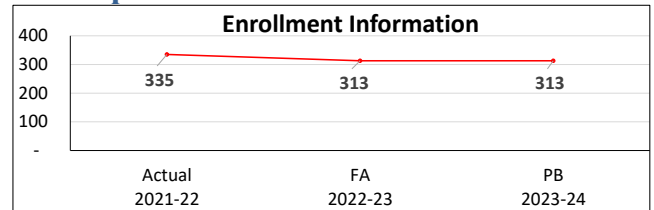
School Description

Parkview is a K4–grade 5 school with a strong emphasis on working collaboratively to implement the Common Core State Standards in reading, mathematics, and writing. The school is a culturally diverse community of learners that offers English as a second language (ESL) classes and small class sizes through AGR to support student learning. The school's dedicated multicultural staff implements rigorous instruction by incorporating technology and research-based practices. Art, music, and physical education activities ensure that students have well-rounded experiences. Parkview students are consistently recognized for positive behaviors through the use of PBIS activities, programs, and assemblies. Before- and after-school care is available.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.95
Total Para FTEs:	8.10
Total FTEs:	30.05

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	62.9
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	27.4%
ELA District Average	17.5%
Math School Average	26.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	48.6%
Asian	41.5%
HI/PI	0.0%
Hispanic	4.2%
Native American	0.0%
White	2.4%
Other	3.4%
2021-22 Student Groups	
ELL Enrollment:	26.0%
SPED Enrollment:	15.2%

Points of School Pride

- Significantly exceeded expectations on the 2018–19 Wisconsin DPI School Report Card.
- Participated in the annual United Nations School Fair each year since its inception.
- Received the Javits SEE US! grant.
- Received the Making Sense of Science grant.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,131,559	2,247,285	2,170,933	(76,352)
Other Wages	26,746	14,158	8,300	(5,858)
Employee Benefits	1,156,852	1,175,967	1,280,037	104,070
Purchased Services	23,624	9,700	10,100	400
Supplies	54,339	162,328	94,594	(67,734)
Other	8,313	1,400	6,000	4,600
Total Expenditures	\$3,401,433	\$3,610,838	\$3,569,964	(\$40,874)



Project STAY High School

609 N 8th Street
Milwaukee, WI 53233
(414) 298-9300

Assistant Principal:
Board Member:
Region:
Grades:

Valerie Merriweather
Jilly Gokalgandhi
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/stay>

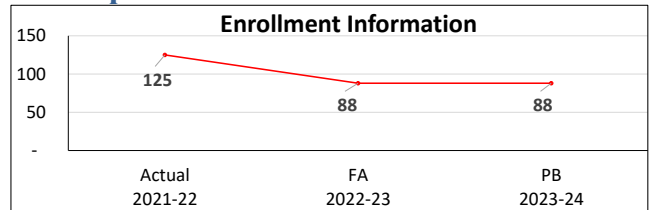
School Description

Project STAY is an alternative school offering a nurturing and challenging education to 250 high school students, ages 16–20, who are at risk of dropping out of a traditional high school. Students apply for Project STAY and are accepted based upon the definition of "at risk" under Wisconsin state law. All courses offered to students have a ratio of one teacher and one assistant per 25 students in each class. Students are enrolled in a morning or an afternoon session to complete their courses. Students may enroll in an all-day session on a merit system once they have shown an attendance rate of at least 80% and have passed all their classes in that quarter. Please apply at the school.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	11.25
Total Para FTEs:	9.28
Total FTEs:	21.53

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Satisfactory Progress
School Report Card Rating:	AR
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
ELA District Average	17.5%
Math School Average	N/A
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	81.8%
Asian	1.5%
HI/PI	0.0%
Hispanic	8.8%
Native American	0.0%
White	2.9%
Other	5.1%
2021-22 Student Groups	
ELL Enrollment:	0.7%
SPED Enrollment:	21.9%

Points of School Pride

- Serves youth ages 16-20 who are behind their peers in credits for graduation.
- Staff and Administration operate from a Trauma Sensitive framework balancing compassion with accountability. (LOW suspension rate)
- Greatest champions are the students themselves. Each student past and present have a unique story to share about their Project S.T.A.Y. journey. Testimonials are the pillars of our recruitment plan.
- Continued to implement the school literacy plan with fidelity.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	992,234	1,240,278	1,338,752	98,474
Other Wages	78,583	23,524	23,524	-
Employee Benefits	571,587	657,174	75,823	(581,351)
Purchased Services	46,678	58,812	11,997	(46,815)
Supplies	52,025	65,734	-	(65,734)
Other	2,303	1,500	-	(1,500)
Total Expenditures	\$1,743,409	\$2,047,022	\$1,450,096	(\$596,926)



Ralph H. Metcalfe School

3400 W North Avenue
Milwaukee, WI 53208
(414) 874-3600

Principal:
Board Member:
Region:
Grades:

Melinda Gladney
Aisha Carr
Central
K4-8

<http://www5.milwaukee.k12.wi.us/school/metcalfe>

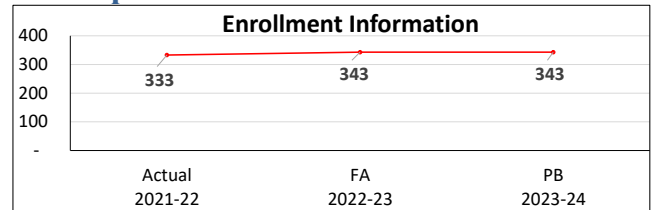
School Description

Metcalfe is the first school in the nation to share a facility with a Boys and Girls Club, providing children with additional academic and recreational activities. A variety of enrichment programs, combined with rigorous academics, help students develop all their talents. The school offers specialist teachers in most areas including arts (African dance and drumming) and technology to help ensure a well-rounded education for students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.59
Total Para FTEs:	10.22
Total FTEs:	32.81

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	60.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.8%
Math School Average	11.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	90.5%
Asian	0.0%
HI/PI	0.0%
Hispanic	3.4%
Native American	0.0%
White	2.4%
Other	3.7%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	21.4%

Points of School Pride

- Made gains on the Wisconsin DPI School Report Card for the fifth consecutive year to move from 44.9 to 62.1 on the road to 63 points.
- Five Pillars Metcalfe Virtual School Pilot (1) showed success through academic gains and students being mentored by African American college students, Marquette School of Education students, and Links, Incorporated; (2) received awards from the Fellowship Open and State Senator LaTonya Johnson; (3) was developed in collaboration with business partnerships and MPS; (4) was featured in news and media Milwaukee Journal Sentinel, Washington Post, and CBS 58 news for response to advancing learning during a pandemic.
- Exceeded the state and MPS average in gap closure as measured on the 2018–19 Forward Exam again this year.
- Awarded the Wisconsin DPI School of Distinction for 2014–15 school year and awarded the Wisconsin DPI School of Merit multiple school years for PBIS.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,037,092	2,372,726	2,254,361	(118,365)
Other Wages	77,610	21,987	21,987	-
Employee Benefits	1,141,443	1,245,250	1,475,893	230,643
Purchased Services	43,163	49,467	50,467	1,000
Supplies	77,798	247,248	133,449	(113,799)
Other	3,018	(541)	-	541
Total Expenditures	\$3,380,125	\$3,936,137	\$3,936,157	\$20



Ralph Waldo Emerson School

9025 W Lawrence Avenue
Milwaukee, WI 53225
(414) 393-4300

Principal: Robert Hooks
Board Member: Erika Siemsen
Region: Northwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/emerson/>

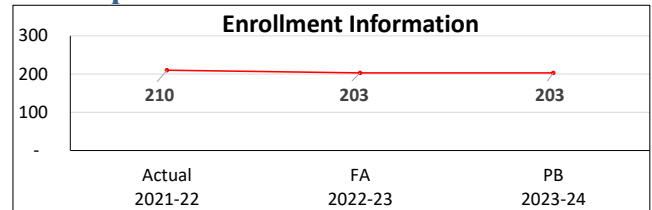
School Description

Emerson is a culturally diverse school supported by strong involvement of parents and community members. The school aligns instructional practices with the rigorous Common Core State Standards and characteristics of high-performing urban schools to prepare students for college and career success. Staff uses data and research to set goals. Emerson offers adaptive technology to help students with special needs.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.81
Total Para FTEs:	9.00
Total FTEs:	27.81

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	61.8
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	16.2%
ELA District Average	17.5%
Math School Average	15.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	83.9%
Asian	8.3%
HI/PI	0.0%
Hispanic	2.8%
Native American	0.5%
White	0.9%
Other	3.7%
2021-22 Student Groups	
ELL Enrollment:	1.4%
SPED Enrollment:	25.3%

Points of School Pride

- Continued to offer physical education, library, music, and art to all students.
- Ensured that all students received differentiated small-group instruction within WIN groups.
- Increased student proficiency on Star exams.
- Increased attendance rate and decreased suspensions.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,684,748	1,976,231	1,867,618	(108,613)
Other Wages	29,733	18,000	18,000	-
Employee Benefits	918,962	1,037,001	1,152,703	115,702
Purchased Services	33,175	20,839	21,339	500
Supplies	41,322	25,934	46,941	21,007
Other	252	(4,500)	-	4,500
Total Expenditures	\$2,708,192	\$3,073,505	\$3,106,601	\$33,096



Richard Kluge School

5760 N 67th Street
Milwaukee, WI 53218
(414) 578-5000

Principal:
Board Member:
Region:
Grades:

Keushum Willingham
Marva Herndon
Northwest
K4-5

<http://www5.milwaukee.k12.wi.us/school/kluge>

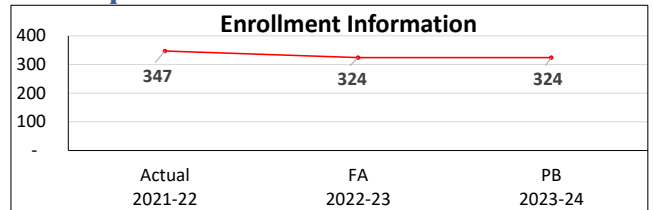
School Description

Richard Kluge School, the creative arts specialty school in the northwest region of MPS, offers families a rigorous, standards-based academic program with emphasis on attaining proficiency in all subjects. The AGR program provides 15:1 student-to-teacher ratios in K5–grade 3 classes. The school's mobile laptop labs, iPads, and SMART Boards ensure that Kluge students are connected to the technology they will need to succeed. Kluge offers its students specialist-taught art classes along with additional arts activities thanks to grants and community partners. The school also partners with First Stage for an after-school CLC program. The school partners with RSVP to bring tutoring into many classrooms. Kluge also offers an ESL program and extensive services for medically fragile students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	26.05
Total Para FTEs:	15.04
Total FTEs:	42.09

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Few Expectations		
School Report Card Rating:	53.7		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	14.7%	Math School Average	13.1%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	79.5%		
Asian	9.1%		
HI/PI	0.3%		
Hispanic	4.7%		
Native American	0.0%		
White	2.1%		
Other	4.4%		
2021-22 Student Groups			
ELL Enrollment:	7.3%		
SPED Enrollment:	32.6%		

Points of School Pride

- Met expectations on the Wisconsin DPI School Report Card.
- Partnered with First Stage to enhance "literacy through the arts" in classrooms.
- Partnered with My Very Own Library to build student libraries at home.
- Named a Wisconsin DPI School of Distinction in the areas of reading, math, and PBIS.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,686,029	3,021,667	2,729,516	(292,151)
Other Wages	39,831	17,041	15,675	(1,366)
Employee Benefits	1,461,061	1,580,135	1,835,539	255,404
Purchased Services	24,207	27,144	31,800	4,656
Supplies	74,761	66,904	66,258	(646)
Other	15,592	1,052	52	(1,000)
Total Expenditures	\$4,301,481	\$4,713,943	\$4,678,840	(\$35,103)



Riley Dual Language Montessori

2424 S 4th Street
Milwaukee, WI 53207
(414) 902-7100

Principal:
Board Member:
Region:
Grades:

Harry Russo
Megan O'Halloran
Southwest
K3-5

<http://www5.milwaukee.k12.wi.us/school/riley/>

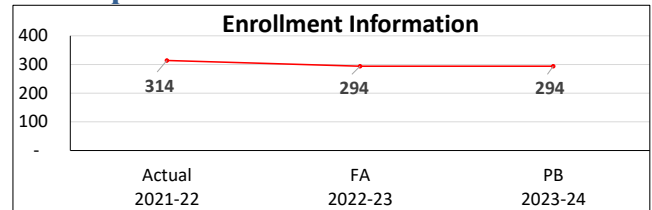
School Description

Riley School is a progressive school that exposes students to a rigorous curriculum that challenges them to think creatively, communicate effectively, and develop problem-solving skills. The school's instructional program includes regular education and special education. The school also provides specialized bilingual and ESL instruction for non-English-speaking students. Riley offers dual-language Montessori education beginning with K3 and K4. At Riley, the multicultural school community celebrates diversity and promotes positive character development. Academic and recreational activities are available in CLC and childcare programs throughout the school year and in the summer.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.40
Total Para FTEs:	5.62
Total FTEs:	27.02

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	58.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	20.0%
ELA District Average	17.5%
Math School Average	18.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	9.7%
Asian	0.0%
HI/PI	0.8%
Hispanic	78.9%
Native American	0.0%
White	8.3%
Other	2.2%
2021-22 Student Groups	
ELL Enrollment:	30.3%
SPED Enrollment:	18.1%

Points of School Pride

- Pioneers in the development of a dual language Montessori curriculum.
- Continued community partnerships with Milwaukee Art Museum garden club, Journey House, etc.
- Partnerships with "America Scores" & "Above the Cloud" for afterschool activities that include ballet dancing, drama club, soccer teams, & poetry competition.
- Nominated for a Best Green Team Award and for Best Green Partner.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,898,193	2,103,436	1,976,664	(126,772)
Other Wages	90,053	22,500	15,600	(6,900)
Employee Benefits	1,065,700	1,105,506	1,141,581	36,075
Purchased Services	42,499	21,384	26,486	5,102
Supplies	69,620	80,173	78,818	(1,355)
Other	4,536	(4,419)	-	4,419
Total Expenditures	\$3,170,601	\$3,328,580	\$3,239,149	(\$89,431)



River Trail School

12021 W Florist Avenue
Milwaukee, WI 53225
(414) 393-2200

Principal:
Board Member:
Region:
Grades:

Robin Swan
Marva Herndon
City Wide
K4-8

<http://www5.milwaukee.k12.wi.us/school/rivertrail>

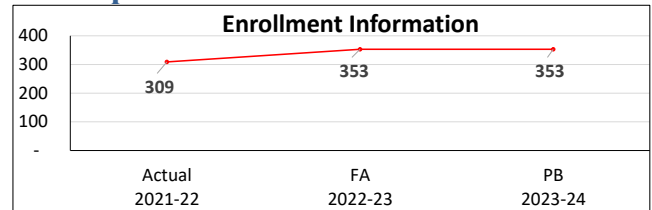
School Description

River Trail is a school that serves more than 350 students on Milwaukee's Northwest Side within the Citywide Region. The school is organized into three multi-grade units (Unit A: K4–grade 2, Unit B: grades 3–5, and Unit C: grades 6–7) with an open learning environment (no interior walls) that includes daily horizontal and vertical teacher collaboration and grade-level/unit planning. The school's program emphasizes a comprehensive literacy framework, the scientific process, use of technology, and rigorous research-based math, reading, and writing. Graduating students must complete a digital portfolio for promotion.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	25.20
Total Para FTEs:	8.60
Total FTEs:	34.80

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	69.2
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	21.0%
ELA District Average	17.5%
Math School Average	14.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	78.3%
Asian	8.5%
HI/PI	0.6%
Hispanic	6.3%
Native American	0.0%
White	1.7%
Other	4.6%
2021-22 Student Groups	
ELL Enrollment:	2.8%
SPED Enrollment:	17.1%

Points of School Pride

- We have created a learner's focus, academic & mosaic of arts encompassing community service, agriculture & technology for all students
- Decreased absenteeism and suspension rates.
- Met expectations on the Wisconsin State Forward Assessment
- RTS absenteeism had decreased from 15.7 percent to 11.0 percent, and our students' suspensions decreased from 7.4 percent to 1.4 percent. Today our attendance is at 90.8 percent with zero school referrals and student suspension.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,037,826	2,560,422	2,450,928	(109,494)
Other Wages	50,593	14,716	14,000	(716)
Employee Benefits	1,119,392	1,339,075	1,507,785	168,710
Purchased Services	35,208	23,050	23,050	-
Supplies	35,151	77,598	50,255	(27,343)
Other	22,986	(1,014)	-	1,014
Total Expenditures	\$3,301,156	\$4,013,847	\$4,046,018	\$32,171



Riverside University High School

1615 E Locust Street
Milwaukee, WI 53211
(414) 906-4900

Principal: Jeffrey Lasky
Board Member: Jilly Gokal Gandhi
Region: High School
Grades: 9-12
<http://www5.milwaukee.k12.wi.us/school/riverside>

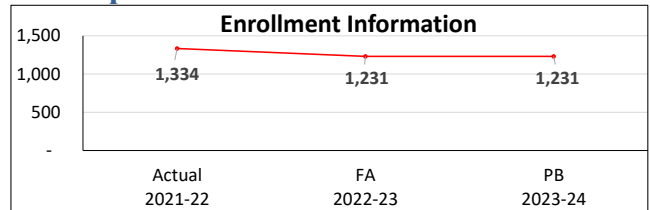
School Description

Riverside is known throughout the region as the premier Advanced Placement/Capstone school. Riverside offers more AP courses than any other area high school. The school offers students a safe, orderly environment with a focus on preparing them to successfully transition to college. Each year, the majority of Riverside's graduates enter college/university. With a rigorous and successful Project Lead the Way biomedical science program, students learn from hands-on experiences while earning college credits. With proximity to UW-Milwaukee, students may take college courses on the UWM campus. Riverside is also known for its award-winning music and robotics program coupled with comprehensive bilingual and special education programs. Riverside features outstanding athletics, drumline, student leadership, and after-school activities. Parents are welcomed as partners in the teaching and learning process. The school's students, upon graduation, are well prepared to become lifelong learners and productive citizens in a global community.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	77.90
Total Para FTEs:	28.76
Total FTEs:	111.66

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	51.1
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	23.5%
ELA District Average	17.5%
Math School Average	14.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	61.2%
Asian	10.4%
HI/PI	0.1%
Hispanic	23.5%
Native American	0.0%
White	2.9%
Other	2.0%
2021-22 Student Groups	
ELL Enrollment:	13.3%
SPED Enrollment:	21.6%

Points of School Pride

- Facilitated active student participation in social justice issues such as immigration, homelessness, community cleanup, and voter registration.
- Established community and alumni partnerships that lead to diverse career opportunities.
- Offered the opportunity to earn the Seal of Biliteracy and AP Capstone recognition.
- Offered multiple AP courses, Dual Enrollment, and Project Lead the Way courses.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	6,953,526	7,710,233	7,759,285	49,052
Other Wages	446,287	187,868	228,859	40,991
Employee Benefits	3,966,300	4,107,052	4,486,129	379,077
Purchased Services	278,585	234,949	240,632	5,683
Supplies	264,047	206,986	148,701	(58,285)
Other	15,615	(1,999)	4,693	6,692
Total Expenditures	\$11,924,359	\$12,445,089	\$12,868,299	\$423,210



Riverwest Elementary School

2765 N Fratney Street
Milwaukee, WI 53212
(414) 267-4400

Principal:
Board Member:
Region:
Grades:

Leticia Washington
Jilly Gokalgandhi
East
K4-5

<http://www5.milwaukee.k12.wi.us/school/pierce>

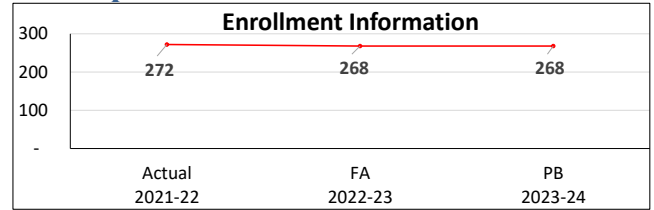
School Description

Riverwest Elementary School serves an ethnically diverse group of students K3–grade 5. The school emphasizes respect, safety, critical thinking, technology, and an appreciation for the arts. Riverwest provides support to move students forward academically through innovative implementation of the rigorous Common Core State Standards as it prepares students for college or career readiness. CLC activities are held after school.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.18
Total Para FTEs:	6.43
Total FTEs:	24.61

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	54.6
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.1%
Math School Average	13.3%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	76.6%
Asian	0.0%
HI/PI	0.9%
Hispanic	12.8%
Native American	0.0%
White	2.8%
Other	6.9%
2021-22 Student Groups	
ELL Enrollment:	0.3%
SPED Enrollment:	17.4%

Points of School Pride

- Implementing string instrument instruction for students in 2nd-5th grades & introducing Smart Start music instruction for students in K3-1st grades.
- Project Prevent program that allows us to improve the standard of care to our students and families who suffer from mental health issues and incidents of trauma
- Recognized as a School of Distinction for PBIS
- Engaged students in programs such as the Girls on the Run program to increase physical fitness and self-esteem.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,674,599	1,927,009	1,762,417	(164,592)
Other Wages	86,397	3,601	3,601	-
Employee Benefits	948,338	1,003,917	1,059,476	55,559
Purchased Services	37,601	11,189	23,919	12,730
Supplies	32,224	83,697	62,227	(21,470)
Other	851	(1,424)	-	1,424
Total Expenditures	\$2,780,011	\$3,027,989	\$2,911,640	(\$116,349)



Robert M. LaFollette School

3239 N 9th Street
Milwaukee, WI 53206
(414) 267-5200

Principal:
Board Member:
Region:
Grades:

Marny Donalson-Gamble
Aisha Carr
Central
K4-8

<http://www5.milwaukee.k12.wi.us/school/lafollette/>

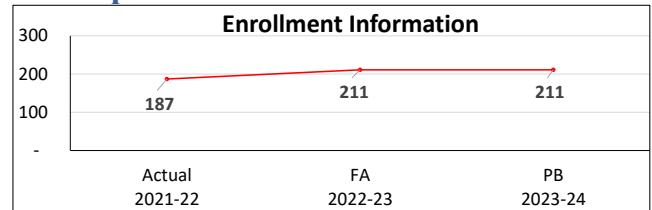
School Description

LaFollette offers families a safe, inclusive educational environment with one basic goal: the education of all children through high expectations, social and emotional learning, and rigorous instruction in order to see each student reach their highest level of academic achievement. The school offers small class sizes (18 students to one teacher) through grade 3 thanks to the AGR program. LaFollette has two computer labs and multiple computer carts to ensure that students receive up-to-date technology classes, gym classes, a health clinic with a nurse, school uniforms, transportation, and a strong group of programs aimed to help students with many different special needs. Families come first. We have a full-time parent coordinator, school social worker, trauma support specialist, and school psychologist (four days a week) to coordinate family activities and support with any family needs or concerns. The school rewards and promotes positive behavior through strong implementation of PBIS.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	14.30
Total Para FTEs:	8.02
Total FTEs:	23.32

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	65.7
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	10.8%
ELA District Average	17.5%
Math School Average	4.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	96.9%
Asian	0.0%
HI/PI	0.0%
Hispanic	1.0%
Native American	0.0%
White	0.0%
Other	2.1%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	27.7%

Points of School Pride

- Increased student achievement.
- Two All-day Head Start programs.
- Partnered with The Boys and Girls Club of Greater Milwaukee and America SCORES.
- Created a sensory room in order to facilitate a self-regulating opportunity for all students.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,406,149	1,907,970	1,582,054	(325,916)
Other Wages	54,412	28,443	27,845	(598)
Employee Benefits	788,668	1,006,933	1,042,319	35,386
Purchased Services	99,702	42,705	43,842	1,137
Supplies	81,661	87,950	109,769	21,819
Other	610	(4,168)	305	4,473
Total Expenditures	\$2,431,202	\$3,069,833	\$2,806,134	(\$263,699)



Rogers Street Academy

2430 W Rogers Street
Milwaukee, WI 53204
(414) 902-1100

Principal:
Board Member:
Region:
Grades:

Ramon Cruz
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/rogers>

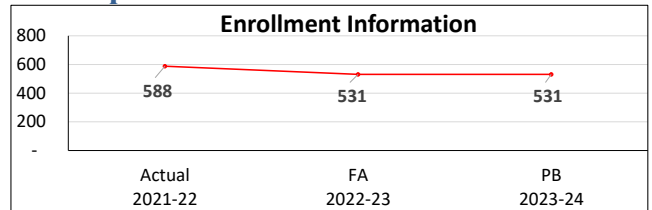
School Description

Rogers Street Academy is housed in one of the newest buildings in the district. The school offers a structured bilingual program, STEM education, SEL, music, physical education, and art. Students in K5 learn in classrooms with two teachers as part of the AGR program. Rogers Street Academy students can attend the Boys and Girls Club after-school program for academic and recreational activities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	35.01
Total Para FTEs:	8.50
Total FTEs:	45.51

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	60.2		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	24.1%	Math School Average	24.2%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	7.3%		
Asian	0.2%		
HI/PI	0.2%		
Hispanic	86.3%		
Native American	0.2%		
White	3.4%		
Other	2.5%		
2021-22 Student Groups			
ELL Enrollment:	38.8%		
SPED Enrollment:	18.1%		

Points of School Pride

- Offered students full-time art, gym, and music.
- Closed the achievement gap in reading and math.
- Awarded Gold-Level for Reading and Math from the Wisconsin RtI Center
- Awarded a FAB LAB Grant

School Financial Information

Expenditures	2021-22	2022-23	2023-24	Inc/(Dec)
	Actual	F.A.	P.B.	
Salaries	3,273,773	3,578,717	3,670,731	92,014
Other Wages	35,661	19,320	5,000	(14,320)
Employee Benefits	1,773,856	1,871,021	2,036,806	165,785
Purchased Services	39,182	30,485	31,485	1,000
Supplies	26,144	49,218	67,966	18,748
Other	1,071	(4,000)	10,138	14,138
Total Expenditures	\$5,149,687	\$5,544,761	\$5,822,126	\$277,365



Ronald Wilson Reagan College Preparatory High School

4965 S 20th Street
Milwaukee, WI 53221
(414) 304-6100

Principal:
Board Member:
Region:
Grades:

Mike Roemer
Megan O'Halloran
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/reagan/>

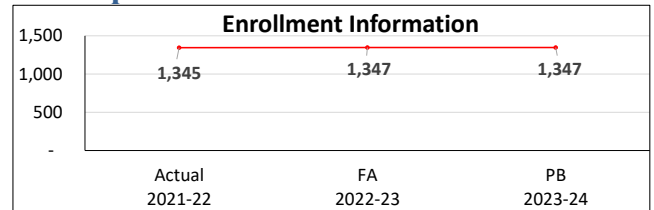
School Description

Founded in 2003, Reagan High School is a nationally recognized International Baccalaureate World School offering a comprehensive IB curriculum. This college preparatory school's core program is based on rigorous pre-university study in a supportive, research-based, best practices environment. It is the only high school in Wisconsin authorized to host all three IB programs—the Middle Years Programme, the Career-related Programme, and the Diploma Programme—and it is the only four-year full IB high school in Milwaukee. The 100-member staff maintains a firm commitment to academic rigor, promoting excellent attendance and responsible, respectful, safe student conduct. The school offers a wide variety of clubs, groups, and extracurricular activities in addition to athletics.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	64.70
Total Para FTEs:	14.76
Total FTEs:	84.46

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	81.9
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	83.7%
ELA District Average	17.5%
Math School Average	62.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	7.9%
Asian	6.8%
HI/PI	0.8%
Hispanic	51.8%
Native American	0.0%
White	30.9%
Other	1.9%
2021-22 Student Groups	
ELL Enrollment:	4.7%
SPED Enrollment:	11.5%

Points of School Pride

- Helped high school graduates obtain over \$15 million in scholarships
- Continued to embrace over 30 different cultures within the student population, including many students who are immigrants, refugees, or first-generation Americans.
- Recognized as the only high school in Wisconsin authorized to host all three academically challenging IB Programmes: the Middle Years Programme, the Career-related Programme, and the Diploma Programme
- Received 20 regional, state, or national awards over the course of the past four years.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,743,661	6,276,000	6,283,843	7,843
Other Wages	325,223	331,726	350,604	18,878
Employee Benefits	3,240,481	3,419,383	3,697,911	278,528
Purchased Services	122,728	380,774	495,079	114,305
Supplies	527,206	255,253	202,142	(53,111)
Other	260,573	43,300	453,838	410,538
Total Expenditures	\$10,219,873	\$10,706,436	\$11,483,417	\$776,981



Roosevelt Creative Arts Middle School

800 W Walnut Street
Milwaukee, WI 53205
(414) 267-8800

Principal: Tiffany Fisher
Board Member: Aisha Carr
Region: City Wide
Grades: 6-8
<http://www5.milwaukee.k12.wi.us/school/roosevelt>

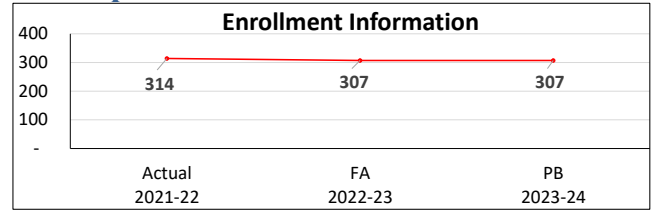
School Description

Roosevelt offers students the chance to participate in multicultural, lifelong learning experiences and highly acclaimed arts performances along with the chance to shadow master artists. The school's high arts and academic standards attract students from across the Milwaukee area. The school is located on historic Walnut Street in a cluster of arts-focused schools, including Elm Creative Arts. The school is proud of the PBIS program that recognizes and reinforces positive behaviors. The school offers numerous after-school activities that include arts, sports, and academics. Many community sponsors help provide after-school tutoring and other programs.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.15
Total Para FTEs:	13.00
Total FTEs:	34.15

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	13.1%
ELA District Average	17.5%
Math School Average	4.9%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.6%
Asian	0.9%
HI/PI	0.0%
Hispanic	3.5%
Native American	0.0%
White	1.7%
Other	2.3%
2021-22 Student Groups	
ELL Enrollment:	0.3%
SPED Enrollment:	23.8%

Points of School Pride

- Part of the Turnaround Arts Program started by Michelle Obama.
- Multi-winner of Dr. Martin Luther King Day contest.
- Increase of 6 points on Wisconsin DPI School Report Card.
- Multiple partnerships including Running Rebels, First Stage, and MPD.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,986,265	2,426,361	2,346,699	(79,662)
Other Wages	119,970	26,780	26,780	-
Employee Benefits	1,128,942	1,275,634	1,419,986	144,352
Purchased Services	103,108	42,709	84,709	42,000
Supplies	53,597	35,435	79,363	43,928
Other	1,792	(3,000)	-	3,000
Total Expenditures	\$3,393,674	\$3,803,919	\$3,957,537	\$153,618



Rufus King International Middle School

121 E Hadley Street
Milwaukee, WI 53209
(414) 616-5200

Principal:
Board Member:
Region:
Grades:

Donnya Ellis
Jilly Gokalgandhi
City Wide
6-8

<http://www5.milwaukee.k12.wi.us/school/rkims/>

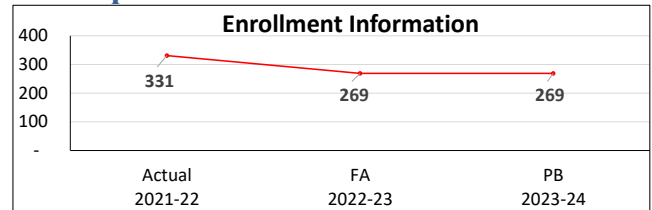
School Description

Rufus King International Middle School is a community of excellence that fosters rigor, creativity, and diversity to empower students as active global citizens. The school's programs provide continuity for students in grades 6–8, preparing them to participate in the IB Diploma Programme at the high school level.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	19.03
Total Para FTEs:	6.55
Total FTEs:	27.58

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	48.5
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	15.6%
Math School Average	8.7%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.8%
Asian	0.7%
HI/PI	0.5%
Hispanic	2.2%
Native American	0.0%
White	0.7%
Other	4.1%
2021-22 Student Groups	
ELL Enrollment:	0.2%
SPED Enrollment:	15.0%

Points of School Pride

- Hired a full-time band teacher to our staff this year, and the maximum number of students has signed up for band.
- Added a GE Innovation Lab to our PLTW wing. Our students will be able to create things that are unimaginable to them.
- Hosted a Verizon rollout where we issued over 400 new Chromebooks to our students.
- Selected as one of the schools to be part of the Verizon Innovative Learning Schools initiative.

School Financial Information

Expenditures	2021-22	2022-23	2023-24	Inc/(Dec)
	Actual	F.A.	P.B.	
Salaries	1,963,388	2,301,384	2,246,986	(54,398)
Other Wages	134,326	17,000	18,000	1,000
Employee Benefits	1,124,375	1,205,560	1,252,965	47,405
Purchased Services	123,448	31,979	23,136	(8,843)
Supplies	67,324	110,675	148,975	38,300
Other	14,441	(5,000)	-	5,000
Total Expenditures	\$3,427,302	\$3,661,598	\$3,690,062	\$28,464



Rufus King International School - High School Campus

1801 W Olive Street
Milwaukee, WI 53209
(414) 267-0700

Principal:
Board Member:
Region:
Grades:

Doreen Badillo
Sequanna Taylor
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/rufusking>

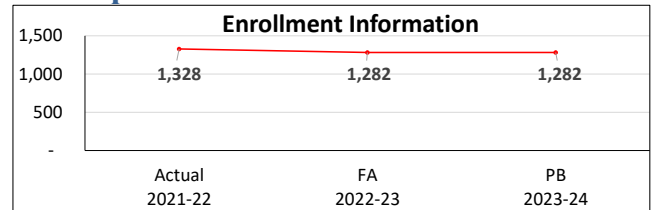
School Description

With a strong focus on academics, activities, and diversity, Rufus King International High School is consistently a top-rated Wisconsin public high school (U.S. News & World Report and the Washington Post). The school offers a rigorous pre-university course of study that meets the needs of highly motivated secondary students. Grades 9 and 10 emphasize the IB Middle Years preparatory program, with students in grades 11 and 12 eligible to earn the coveted IB diploma or individual subject certificates in addition to the MPS diploma. King offers all athletic opportunities and a large number of academic, special interest, and social groups.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	67.60
Total Para FTEs:	16.40
Total FTEs:	89.00

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	66.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	60.3%
ELA District Average	17.5%
Math School Average	39.3%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	55.2%
Asian	11.2%
HI/PI	0.1%
Hispanic	14.8%
Native American	0.0%
White	15.0%
Other	3.8%
2021-22 Student Groups	
ELL Enrollment:	3.3%
SPED Enrollment:	13.3%

Points of School Pride

- Over 24 Million Dollars in Scholarships with students attending schools such as: American University, Beloit College, Fisk University, Hampton University, Howard University, University of California, The Manhattan School of Music, University of Notre Dame, Berkeley, University of Chicago, University of Southern California, University of Toronto.
- Won 13 city of Milwaukee drumline championships.
- Our forensics team has had state champions and qualifiers for over 10 years. Forensics has qualified for the National Tournament for the past 20 years and has had students make it to the top 10 in the nation.
- Robust athletic program embeds the IB program in all its sports through leadership, character, and motivation.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	6,818,118	6,892,666	6,516,611	(376,055)
Other Wages	278,494	161,162	179,305	18,143
Employee Benefits	3,803,784	3,668,000	3,935,133	267,133
Purchased Services	160,230	142,718	197,756	55,038
Supplies	329,940	210,091	481,057	270,966
Other	5,865	(4,000)	1,838	5,838
Total Expenditures	\$11,396,432	\$11,070,637	\$11,311,700	\$241,063



Samuel Clemens School

Samuel Clemens School

3600 W Hope Avenue
Milwaukee, WI 53216
(414) 875-6300

Principal: Garry Lawson
Board Member: Sequanna Taylor
Region: Central
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/clemens/>

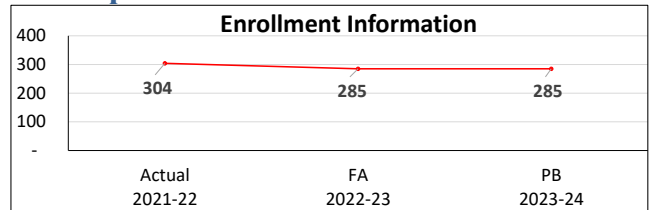
School Description

Samuel Clemens School aspires to be a world-class educational community that honors diversity and promotes high expectations for all students while preparing them to reach their fullest potential. As an MPS GE Foundation Demonstration School, Clemens, together with families and the community, educates each student in a safe and caring environment while preparing them to become responsible citizens. The school is committed to providing a rigorous curriculum aligned to the Common Core State Standards with a support system for all learners to become proficient or advanced. Clemens believes in strong family and school involvement. The school recognizes and respects the diversity of all students and their learning styles. The school believes that every student has the right to a safe, nurturing learning environment. Staff provides every student with learning opportunities to become responsible citizens

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	20.28
Total Para FTEs:	11.23
Total FTEs:	32.51

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	59.4
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	16.7%
Math School Average	18.5%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	93.2%
Asian	0.0%
HI/PI	0.3%
Hispanic	3.2%
Native American	0.3%
White	0.3%
Other	2.6%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	18.1%

Points of School Pride

- All teaching staff fully certified in Google Classroom, Seesaw, GoGuardian, and i-Ready.
- Met target for reducing the number of students scoring in the "significantly below" category by 25% in K5 (early literacy), grade 1 (early literacy and math), grade 2 (math), grade 3 (reading), grade 4 (reading and math), and grade 5 (reading and math).
- 94% rate of returning students from last school year.
- Met expectations on the Wisconsin DPI School Report Card for the past 4 school years: 2016/17, 2017/18, 2018/19, and 2020/21.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,017,756	2,315,855	2,133,517	(182,338)
Other Wages	40,640	12,600	12,602	2
Employee Benefits	1,103,300	1,210,796	1,350,822	140,026
Purchased Services	35,950	24,236	24,688	452
Supplies	49,559	66,093	80,401	14,308
Other	1,031	(4,545)	1	4,546
Total Expenditures	\$3,248,236	\$3,625,035	\$3,602,031	(\$23,004)



Siefert School

1547 N 14th Street
Milwaukee, WI 53205
(414) 935-1500

Principal:
Board Member:
Region:
Grades:

Wanda Varela-Katz
Aisha Carr
East
K4-5

<http://www5.milwaukee.k12.wi.us/school/siefert>

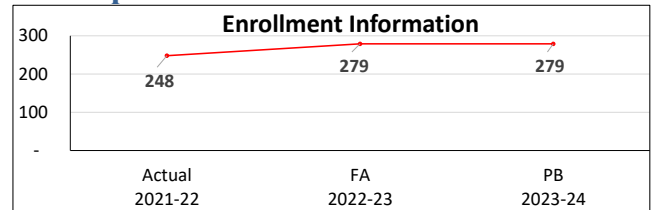
School Description

Siefert envisions a minds-on learning environment where ALL students are provided with differentiated opportunities to actively engage in teacher-facilitated, evidence-based conversations and learning that lead to increased proficiency in all content areas. The school's academic standard of care focuses on exploring and utilizing formative assessment tools to check for understanding and help students reach mastery. Siefert's goal is to differentiate lessons through a gradual-release, scaffolded approach to help students make steady progress while working toward improving their proficiency levels.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	13.60
Total Para FTEs:	7.43
Total FTEs:	23.03

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	61.3
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	12.7%
Math School Average	10.2%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	92.6%
Asian	0.0%
HI/PI	1.4%
Hispanic	3.2%
Native American	0.4%
White	0.4%
Other	2.1%
2021-22 Student Groups	
ELL Enrollment:	1.1%
SPED Enrollment:	19.1%

Points of School Pride

- Added two Project Lead the Way Exploration Classrooms (K-2nd & 3rd-5th)
- Provided full time assistants in Early Childhood classrooms to help narrow academic gaps
- Used CSI funds to start a Book Club to explore restorative practices and pilot classroom morning groups
- Applied for the Equity ESSER Grant to fund school-wide implementation in fall

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,760,264	2,108,250	1,617,793	(490,457)
Other Wages	82,322	10,271	7,686	(2,585)
Employee Benefits	996,784	1,101,632	1,159,719	58,087
Purchased Services	39,676	13,303	11,600	(1,703)
Supplies	36,904	28,104	20,079	(8,025)
Other	8,749	(947)	-	947
Total Expenditures	\$2,924,699	\$3,260,613	\$2,816,877	(\$443,736)



South Accelerated Academy

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal:
Board Member:
Region:
Grades:

Jose Trejo
Marcela (Xela) Garcia
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/south/>

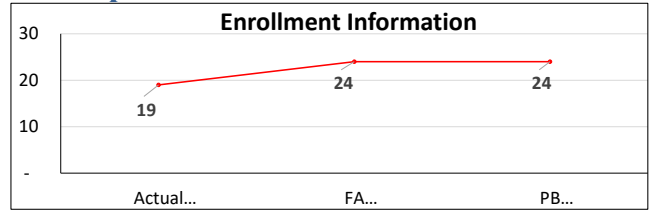
School Description

South Accelerated Academy is a 100-student alternative school designed to serve over-age and credit-deficient students who are currently enrolled at South Division High School. South Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	4.00
Total Para FTEs:	0.00
Total FTEs:	4.00

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Satisfactory Progress
School Report Card Rating:	AR
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
Math School Average	N/A
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	50.0%
Asian	0.0%
HI/PI	0.0%
Hispanic	50.0%
Native American	0.0%
White	0.0%
Other	0.0%
2021-22 Student Groups	
ELL Enrollment:	25.0%
SPED Enrollment:	50.0%

Points of School Pride

- Provided students with an alternative, project-based, proficiency-based approach in order to meet graduation requirements.
- Consistently held a low suspension and referral rate.
- Longer class periods allowed us to develop deeper and more meaningful relationships with students.
- Students showcased learning to members of the community through projects that encourage student choice.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	259,264	297,209	376,379	79,170
Other Wages	5,566	15,000	30,000	15,000
Employee Benefits	141,949	162,348	172,551	10,203
Purchased Services	709	30,000	30,000	-
Supplies	28,190	68,073	66,743	(1,330)
Other	107	(5,000)	-	5,000
Total Expenditures	\$435,786	\$567,630	\$675,673	\$108,043



South Division High School

1515 W Lapham Boulevard
Milwaukee, WI 53204
(414) 902-8300

Principal:
Board Member:
Region:
Grades:

Jose Trejo
Marcela (Xela) Garcia
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/south/>

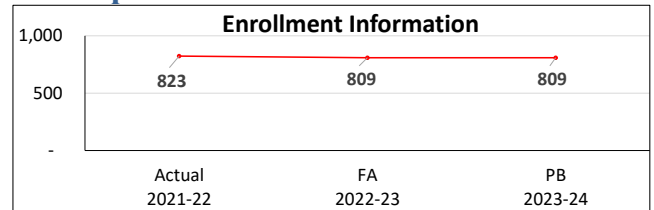
School Description

South Division High School is the largest bilingual high school in the state of Wisconsin, offering rigorous curriculum for college-bound students. South Division provides AP coursework in most content areas, including art, calculus, English, history, and Spanish, allowing students to earn college credits. The school's NAF Academy prepares students for a career in health and biomedical sciences. The school has partnerships with postsecondary institutions, allowing students to take coursework at the college level.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	65.10
Total Para FTEs:	22.70
Total FTEs:	91.80

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	42.1
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.3%
ELA District Average	17.5%
Math School Average	4.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	23.7%
Asian	16.5%
HI/PI	0.8%
Hispanic	54.8%
Native American	0.0%
White	2.7%
Other	1.4%
2021-22 Student Groups	
ELL Enrollment:	48.8%
SPED Enrollment:	27.9%

Points of School Pride

- Continued designation as a successful Community School
- Successfully launched a new NAF Academy of Education
- Increased college preparation opportunities such as Dual Credit Courses
- Decreased disproportionality rates for the last three years.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	5,118,370	6,672,026	6,733,988	61,962
Other Wages	263,385	111,174	80,025	(31,149)
Employee Benefits	2,884,620	3,502,528	3,673,310	170,782
Purchased Services	182,930	109,085	144,200	35,115
Supplies	194,772	189,629	198,071	8,442
Other	4,761	4,500	7,676	3,176
Total Expenditures	\$8,648,838	\$10,588,942	\$10,837,270	\$248,328



Thurston Woods Campus

5966 N 35th Street
Milwaukee, WI 53209
(414) 393-2800

Assistant Principal in Charge:
Board Member:
Region:
Grades:

Dennis Daniels
Marva Herndon
Northwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/thurstonwoodscampus>

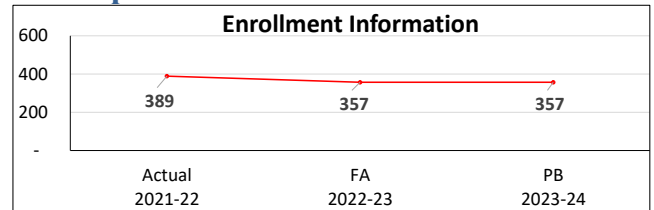
School Description

Thurston Woods Campus is committed to maintaining an engaging learning environment in which all learners become college and career ready. The school's overall philosophy is the belief in preparing students for the future through rigorous instruction, differentiated learning, academic intervention, and current technology techniques. The school's nurturing environment creates a positive climate and culture for all students, staff, parents, and community partners.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	19.86
Total Para FTEs:	9.40
Total FTEs:	31.26

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	14.8%
ELA District Average	17.5%
Math School Average	8.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	91.6%
Asian	0.3%
HI/PI	0.5%
Hispanic	5.1%
Native American	0.0%
White	1.0%
Other	1.5%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	20.8%

Points of School Pride

- Offered engaging digital learning platforms and tools, including Google Meet, Google Classroom, Seesaw, Pear Deck, Jamboard, Padlet, and Flipgrid.
- Recently recognized as a School of Merit for reading and math and District Science Fair winner (multiple years).
- Continued partnerships with community sponsors: Johnson Controls, MilliporeSigma, Toddlers on a Mission (TOAM), Silver Spring Neighborhood Center (CLC), My Father's House, WestCare Wisconsin, GEAR UP, Milwaukee Repertory Theater, First Stage, and Wisconsin Conservatory of Music.
- Provided leadership opportunities for students through activities such as student announcers, student council (grades 6–8), Cafeteria Cadet program, positive attendance student recognition, and Students of the Month (PBIS).

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,011,238	2,532,973	2,181,469	(351,504)
Other Wages	59,159	24,034	24,034	-
Employee Benefits	1,114,398	1,329,644	1,403,054	73,410
Purchased Services	62,660	53,455	41,001	(12,454)
Supplies	113,529	139,316	150,490	11,174
Other	912	(4,000)	-	4,000
Total Expenditures	\$3,361,896	\$4,075,422	\$3,800,048	(\$275,374)



Townsend Street School

3360 N Sherman Boulevard
Milwaukee, WI 53216
(414) 874-5900

Principal:
Board Member:
Region:
Grades:

Redona Williams
Sequanna Taylor
City Wide
K4-8

<http://www5.milwaukee.k12.wi.us/school/townsend>

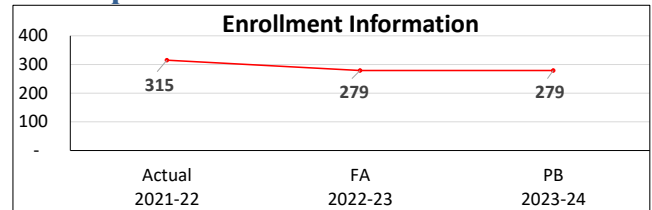
School Description

Townsend is a beautiful, well-kept school in Milwaukee's proud Sherman Park neighborhood. The school's instructors create learning environments that help students achieve success. All teachers utilize a standards-based approach to teaching. Students in grades 7–8 benefit from a middle school approach with multiple instructors in different academic areas. Students in K5–grade 3 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program. Strong and dedicated business partners support multiple programs.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	18.70
Total Para FTEs:	7.75
Total FTEs:	27.45

Proposed Enrollment



School Information

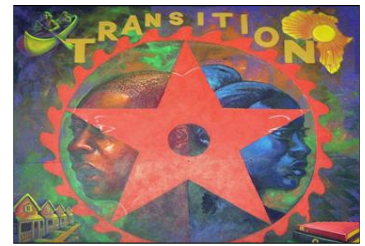
2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	55.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.0%
ELA District Average	17.5%
Math School Average	6.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	92.5%
Asian	0.0%
HI/PI	0.6%
Hispanic	3.4%
Native American	0.0%
White	0.0%
Other	3.4%
2021-22 Student Groups	
ELL Enrollment:	0.3%
SPED Enrollment:	23.9%

Points of School Pride

- Partnered with Scholastic Book Fair/My Very Own Library to provide free books for students with an author visit.
- Ensured small-group environment with K–grade 3 through AGR.
- Increased Wisconsin DPI School Report Card score.
- Continued to offer students Milwaukee Art Museum's Junior Docent Program along with Blessing in a Backpack.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,794,853	2,067,806	1,917,107	(150,699)
Other Wages	40,955	25,000	25,000	-
Employee Benefits	983,993	1,088,260	1,202,100	113,840
Purchased Services	75,848	44,798	49,298	4,500
Supplies	63,960	101,947	118,917	16,970
Other	14,851	(5,000)	-	5,000
Total Expenditures	\$2,974,460	\$3,322,811	\$3,312,422	(\$10,389)



Transition High School

2610 W North Avenue
Milwaukee, WI 53205
(414) 212-2670

Assistant Principal:
Board Member:
Region:
Grades:

Bryan Murphy
Aisha Carr
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/transition/>

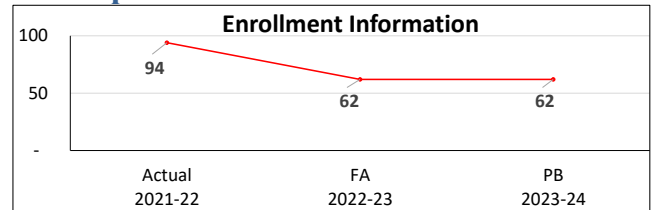
School Description

Transition High School offers students returning from incarceration or expulsion the chance to have a personalized education plan designed to develop personal growth that is structured around virtual learning, employment, or community service. The school offers individualized online coursework in math, science, social studies, and English supported by in-person instruction from MPS teachers and electives in traditional settings. The school's curriculum is supported by integrated, community-based, and culturally relevant learning opportunities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	11.65
Total Para FTEs:	2.90
Total FTEs:	15.55

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Needs Improvement
School Report Card Rating:	AR
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
ELA District Average	17.5%
Math School Average	N/A
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	92.9%
Asian	0.0%
HI/PI	0.0%
Hispanic	5.1%
Native American	0.0%
White	1.0%
Other	1.0%
2021-22 Student Groups	
ELL Enrollment:	3.0%
SPED Enrollment:	13.1%

Points of School Pride

- Increased graduation rate.
- Implementation of school culture strategies focusing on connecting students to school beyond academics.
- Emphasized school safety to improve school climate.
- Increased graduation rates through highly successful alternative education program.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	952,097	1,092,317	1,205,862	113,545
Other Wages	30,056	31,954	31,954	-
Employee Benefits	526,434	584,620	744,157	159,537
Purchased Services	56,482	72,087	72,787	700
Supplies	51,092	41,524	41,429	(95)
Other	1,304	(5,000)	-	5,000
Total Expenditures	\$1,617,464	\$1,817,502	\$2,096,189	\$278,687



Trowbridge Street School of Great Lakes Studies

1943 E Trowbridge Street
Milwaukee, WI 53207
(414) 294-1900

Principal:
Board Member:
Region:
Grades:

Andrew Reiser
Megan O'Halloran
East
K4-8

<http://www5.milwaukee.k12.wi.us/school/trowbridge/>

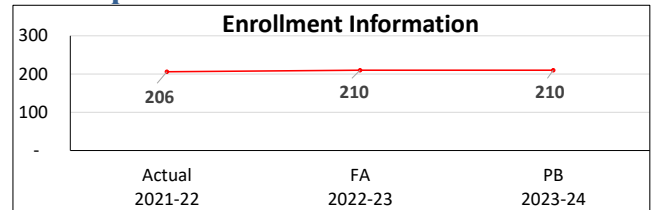
School Description

Trowbridge Street School of Great Lakes Studies, located closer to Lake Michigan than any other MPS school, offers families a rigorous academic curriculum with a focus on ecological, Great Lakes, and freshwater studies. The school offers a hands-on approach to science thanks to the new science lab that includes two vertical hydroponic grow systems, butterfly garden, and a perennial rain garden with an outdoor classroom. The school works with various community organizations to take science beyond the school walls. Trowbridge has established partnerships with public and private businesses such as the UWM School of Fresh Water Sciences and the US Coast Guard.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	16.30
Total Para FTEs:	7.80
Total FTEs:	25.10

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	61.9		
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	37.7%	Math School Average	35.8%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	23.1%		
Asian	1.4%		
HI/PI	1.9%		
Hispanic	42.3%		
Native American	0.0%		
White	21.2%		
Other	10.1%		
2021-22 Student Groups			
ELL Enrollment:	0.5%		
SPED Enrollment:	27.4%		

Points of School Pride

- Maintained curricular focus of STEM/STEAM.
- Continued fostering numerous vital community partnerships.
- Added new community partnerships within the larger community.
- Offered various opportunities for students to engage in the community both inside and outside the school building.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,688,668	1,649,226	1,692,487	43,261
Other Wages	15,091	2,102	4,101	1,999
Employee Benefits	913,215	858,692	969,623	110,931
Purchased Services	28,235	9,770	17,001	7,231
Supplies	41,129	65,926	59,263	(6,663)
Other	403	(3,700)	1,000	4,700
Total Expenditures	\$2,686,741	\$2,582,016	\$2,743,475	\$161,459



U.S. Grant School

2920 W Grant Street
Milwaukee, WI 53215
(414) 902-8000

Principal:
Board Member:
Region:
Grades:

Thomas Bruno
Marcela (Xela) Garcia
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/grant/>

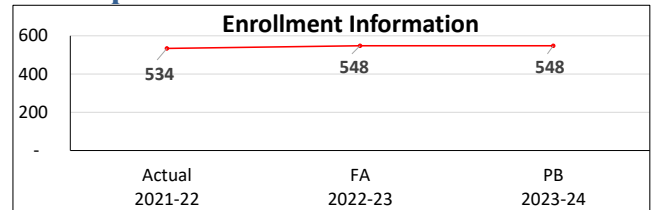
School Description

Grant School prepares its students to meet or exceed the rigorous Common Core State Standards in all subject areas so that all students are ready for success in high school, college, and beyond. In partnership with parents and community organizations, the school focuses on educating the whole child with an emphasis on nurturing a love of learning, a sense of self, and preparing students for the demands of the real world.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	30.52
Total Para FTEs:	10.70
Total FTEs:	43.22

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	52.3
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	31.1%
ELA District Average	17.5%
Math School Average	23.7%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	11.4%
Asian	18.7%
HI/PI	0.6%
Hispanic	59.9%
Native American	0.0%
White	6.9%
Other	2.6%
2021-22 Student Groups	
ELL Enrollment:	27.4%
SPED Enrollment:	16.8%

Points of School Pride

- Celebrate an exceptionally diverse group of students, representing various cultures from around the world.
- Continued to attract students whose parents went to Grant are now enrolling their children because of their own positive academic experience
- Met expectations and/or exceeded expectations on the Wisconsin DPI School Report Card over the past 5 years.
- Ensured that highly skilled teachers are flexible and accommodating for students with disabilities and different languages.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,193,541	3,370,551	3,057,016	(313,535)
Other Wages	26,477	26,774	16,100	(10,674)
Employee Benefits	1,724,395	1,766,641	2,000,840	234,199
Purchased Services	69,382	41,665	63,665	22,000
Supplies	247,711	326,685	206,630	(120,055)
Other	1,592	2,300	300	(2,000)
Total Expenditures	\$5,263,098	\$5,534,616	\$5,344,551	(\$190,065)



Victory K-8 and Milwaukee Italian Immersion School

2222 W Henry Avenue
Milwaukee, WI 53221
(414) 304-6700

Assistant Principal in Charge:
Board Member:
Region:
Grades:

Rachel Wagoner
Megan O'Halloran
East
K4-8

<http://www5.milwaukee.k12.wi.us/school/victory>

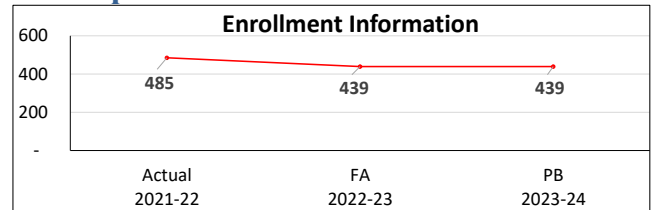
School Description

Victory offers two programs, a traditional English tract as well as a full Italian Immersion program. The full Italian Immersion program accepts enrollments in K4, K5 and the first half of 1st Grade. The school meets the needs of gifted and talented students through differentiated learning and engineering for students. Victory also offers band, drumline, choir, art, physical education, computer access, and a librarian on staff. The school encourages parents to be involved. Several annual family events are held, such as the PTO Welcome Back to School event, open houses, Field Day, PBIS dances, Carnevale, and holiday programs. Parent-teacher conferences are held twice a year, and the PTO and governance council meet on a monthly basis. The school offers college, career, and leadership-focused field trips for middle school students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	27.31
Total Para FTEs:	6.50
Total FTEs:	36.81

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Exceeds Expectations
School Report Card Rating:	70.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	40.2%
ELA District Average	17.5%
Math School Average	27.6%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	12.7%
Asian	33.1%
HI/PI	0.6%
Hispanic	27.5%
Native American	0.0%
White	21.9%
Other	4.2%
2021-22 Student Groups	
ELL Enrollment:	37.7%
SPED Enrollment:	10.4%

Points of School Pride

- Exceeded expectations on the Wisconsin DPI School Report Card.
- Expanded full immersion instruction to grade 5.
- One of the most diverse schools in MPS where students come from homes that, collectively, speak over 20 different languages; the original school to start UNSIL in MPS.
- Continued strong Tier 1 and Tier 2 PBIS interventions.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,943,476	3,072,342	2,731,039	(341,303)
Other Wages	22,778	26,572	19,000	(7,572)
Employee Benefits	1,589,912	1,611,473	1,727,393	115,920
Purchased Services	33,992	21,639	21,700	61
Supplies	123,243	82,886	59,439	(23,447)
Other	2,605	(4,000)	-	4,000
Total Expenditures	\$4,716,007	\$4,810,912	\$4,558,571	(\$252,341)



Vincent Accelerated Academy

7501 N Granville Road
Milwaukee, WI 53224
(262) 236-1200

Principal:
Board Member:
Region:
Grades:

Ramon Evans
Marva Herndon
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/vincent>

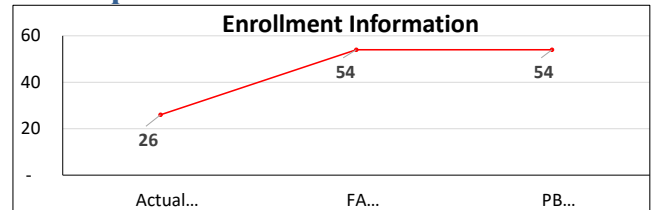
School Description

Vincent Accelerated Academy is a 100-student alternative school designed to serve overage and credit-deficient students who are currently enrolled at Vincent High School. Vincent Accelerated Academy is a half-day program and utilizes the competency-based curriculum to accelerate graduation opportunities for students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	4.00
Total Para FTEs:	0.00
Total FTEs:	4.00

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternate Rating - Satisfactory Progress
School Report Card Rating:	AR
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	N/A
Math School Average	N/A
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	97.8%
Asian	0.0%
HI/PI	0.0%
Hispanic	0.0%
Native American	0.0%
White	0.0%
Other	2.2%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	28.3%

Points of School Pride

- Utilized flexible environments and broad-ranging, high-interest topics to engage student learning as we work to increase our graduation rate.
- Utilized parent coordinator for a high volume of communication in collaboration to support students toward and after graduation.
- Implemented a school-wide committee to help parents increase positive educational interaction with their children by support them toward graduation, college and career plans.
- Offered agricultural science pathways, giving students opportunities to explore a variety of professional opportunities.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	228,369	322,442	345,044	22,602
Other Wages	5,134	18,290	25,000	6,710
Employee Benefits	125,158	175,330	193,296	17,966
Purchased Services	325	22,322	22,322	-
Supplies	16,706	29,297	75,755	46,458
Other	-	(5,000)	-	5,000
Total Expenditures	\$375,692	\$562,681	\$661,417	\$98,736



Walt Whitman School

4200 S 54th Street
Milwaukee, WI 53220
(414) 604-7700

Principal:
Board Member:
Region:
Grades:

Deborah Clemens
Henry Leonard
Southwest
K4-8

<http://www5.milwaukee.k12.wi.us/school/whitman>

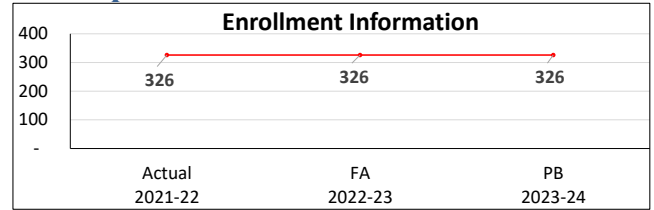
School Description

At Walt Whitman School, we inspire learning through a STEAM focus. We motivate students to build the knowledge, skills and intelligence to do well in high school and beyond. We believe that parental involvement is critical to student development. The school offers a number of activities to connect parents to the school community, including an a PTO and school governance council. The school is proud to offer extended day services for families that are in need of before- and after-school care.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	22.30
Total Para FTEs:	11.15
Total FTEs:	34.45

Proposed Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Meets Expectations		
School Report Card Rating:	64.7		
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>			
2021-22 School Proficiency Rate vs District Average			
ELA School Average	47.8%	Math School Average	38.3%
ELA District Average	17.5%	Math District Average	9.5%
2021-22 Race/Ethnicity			
African American	15.3%		
Asian	5.3%		
HI/PI	0.6%		
Hispanic	39.2%		
Native American	0.0%		
White	33.9%		
Other	5.8%		
2021-22 Student Groups			
ELL Enrollment:	2.2%		
SPED Enrollment:	21.1%		

Points of School Pride

- New science/STEAM lab in 2019.
- Met expectations on the Wisconsin DPI School Report Card.
- Continued to provide high-quality education for all students and promote self-advocacy.
- Ensured that all teachers are highly qualified and experienced.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,104,131	2,286,770	2,347,238	60,468
Other Wages	52,944	19,102	21,386	2,284
Employee Benefits	1,156,192	1,199,056	1,316,688	117,632
Purchased Services	10,555	17,067	21,967	4,900
Supplies	59,512	58,042	112,487	54,445
Other	853	(4,100)	-	4,100
Total Expenditures	\$3,384,188	\$3,575,937	\$3,819,766	\$243,829



Washington High School of Information Technology

2525 N Sherman Boulevard
Milwaukee, WI 53210
(414) 875-5900

Principal:
Board Member:
Region:
Grades:

Angelena Terry
Aisha Carr
High School
9-12

<http://www5.milwaukee.k12.wi.us/school/whsoit>

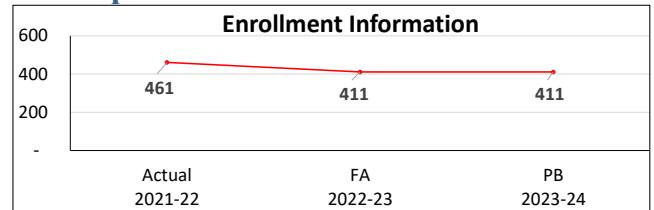
School Description

Washington High School of Information Technology is a magnet high school that provides technology-integrated academics that teach students to thrive in college, future careers and our ever-changing global society. The school fosters technology led instruction to drive and create opportunities for students to showcase their academic talents and graduate future ready. Washington offers courses that give students a technological career edge with the offering of competitive sports and extracurricular activities within a comprehensive school. Washington has an advancing ESL program to help meet the needs of all students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	35.03
Total Para FTEs:	15.25
Total FTEs:	54.28

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	33.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	6.4%
Math School Average	4.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	89.2%
Asian	3.4%
HI/PI	0.0%
Hispanic	3.6%
Native American	0.0%
White	1.9%
Other	1.9%
2021-22 Student Groups	
ELL Enrollment:	6.2%
SPED Enrollment:	32.0%

Points of School Pride

- Funding and planning have been finalized for a new artificial turf football field and a track that meets practice regulation standards open in 2023.
- 4th consecutive year offering the Black and Latino Male Achievement mentoring program and Manhood Academy course for male students.
- Washington High School of IT is a Milwaukee Partnership Community School that partners with SDC
- Offers a 2021 AOHT Model NAF Academy. Our AOIT Academy was remodeled in 2021 and now features virtual reality and augmented reality equipment.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	3,388,951	3,894,877	3,838,745	(56,132)
Other Wages	110,000	39,552	56,365	16,813
Employee Benefits	1,875,438	2,045,907	2,062,600	16,693
Purchased Services	236,745	157,549	144,376	(13,173)
Supplies	73,097	188,367	114,543	(73,824)
Other	21,478	11,527	6,717	(4,810)
Total Expenditures	\$5,705,708	\$6,337,779	\$6,223,346	(\$114,433)



Wedgewood Park International School

6506 W Warnimont Avenue
Milwaukee, WI 53220
(414) 604-7800

Principal: Elhadji Ndaw
Board Member: Henry Leonard
Region: City Wide
Grades: 6-8
<http://www5.milwaukee.k12.wi.us/school/wedgewood/>

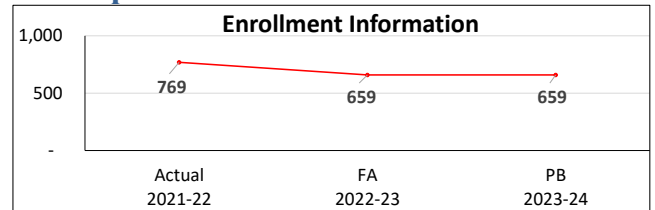
School Description

Wedgewood Park International School is the first IB Middle Years Programme in the state of Wisconsin. The IB program is delivered with fidelity because every member of the staff is passionate about ensuring that each student receives a high-quality middle school education. Eight subject areas are required in every IB Middle Years Programme, and students have a minimum of 50 hours per school year in math, language and literature, language acquisition (Spanish), individuals and societies, science, performing arts, visual arts, design, and physical education. Additional advanced offerings for gifted students are available in math, science, writing, art, Spanish, and music.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	38.90
Total Para FTEs:	12.22
Total FTEs:	55.12

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	63.7
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	44.1%
ELA District Average	17.5%
Math School Average	32.0%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	24.3%
Asian	6.7%
HI/PI	0.6%
Hispanic	53.8%
Native American	0.0%
White	11.4%
Other	3.2%
2021-22 Student Groups	
ELL Enrollment:	19.9%
SPED Enrollment:	17.9%

Points of School Pride

- Selected to receive the JJ Watt Foundation grant that is supplying a new track and field equipment and jerseys along with softball equipment and jerseys.
- Engaged in a school wide book study, Hacking Questions by Connie Hamilton
- Partnered with the Actuarial Foundation by providing math tutoring to our students in grades 6, 7, and 8.
- Our students have been involved in Math contest at UW Oshkosh and all our teachers have been trained in the IB MYP Framework.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	4,062,413	4,420,202	4,019,543	(400,659)
Other Wages	193,698	60,284	90,458	30,174
Employee Benefits	2,281,276	2,329,884	2,439,777	109,893
Purchased Services	91,683	44,722	94,395	49,673
Supplies	78,097	80,475	409,359	328,884
Other	27,679	14,930	12,816	(2,114)
Total Expenditures	\$6,734,845	\$6,950,497	\$7,066,348	\$115,851



Westside Academy

1940 N 36th Street
Milwaukee, WI 53208
(414) 934-4400

Principal:
Board Member:
Region:
Grades:

Renee Drane
Aisha Carr
Central
K4-5

<http://www5.milwaukee.k12.wi.us/school/westsideacademy>

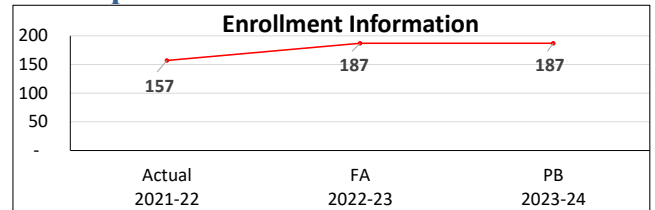
School Description

Westside Academy is a high-achieving school that emphasizes learning to solve complex problems using higher-order thinking skills. Students connect with community mentors and benefit from an extensive CLC providing free after-school programs. The CLC offers intramural sports, homework help, literature arts, SPARK, and academic achievement. Westside is a peaceful school, embracing PBIS to reinforce positive behaviors, focusing on core academics, and emphasizing the social-emotional development of students.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	13.26
Total Para FTEs:	9.85
Total FTEs:	24.11

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	17.9
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	9.4%
Math School Average	9.6%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	90.8%
Asian	2.0%
HI/PI	0.5%
Hispanic	3.1%
Native American	0.0%
White	1.5%
Other	2.0%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	24.5%

Points of School Pride

- Recognized as a community school.
- Offers all-day Head Start 3 and 4 years old program
- Community Learning Center site.
- Recognized as an RtI School of Distinction in behavior.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,402,848	1,784,996	1,576,916	(208,080)
Other Wages	19,556	48,000	48,000	-
Employee Benefits	774,425	953,160	1,095,340	142,180
Purchased Services	36,435	73,741	74,241	500
Supplies	48,183	98,908	73,241	(25,667)
Other	1,391	(4,500)	-	4,500
Total Expenditures	\$2,282,838	\$2,954,305	\$2,867,738	(\$86,567)



William Cullen Bryant School

8718 W Thurston Avenue
Milwaukee, WI 53225
(414) 393-6500

Principal: Tiffany Hollowell
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/bryant>

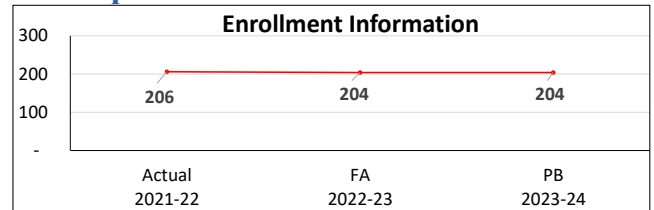
School Description

Every student at Bryant Elementary engages in a creative process to develop and nurture their diverse skills, gifts, and talents. Through STEAM (science, technology, engineering, arts, and math), students will excel and view learning as a lifelong opportunity to become future leaders. Bryant School's mission is to help students achieve high standards and to increase learning opportunities for all students, preparing them to be independent thinkers and lifelong learners. The mission takes place in an orderly, productive environment, characterized by effective instruction and meaningful parent involvement. Bryant School offers 23:1 student-to-teacher class sizes in K5–grade 3 and uninterrupted blocks of time for reading, math, and language arts. At Bryant, "It takes teamwork to make the dream work."

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	16.62
Total Para FTEs:	8.88
Total FTEs:	26.50

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Expectations
School Report Card Rating:	67
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	19.7%
Math School Average	21.1%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	86.6%
Asian	5.7%
HI/PI	1.0%
Hispanic	1.9%
Native American	0.0%
White	0.0%
Other	4.8%
2021-22 Student Groups	
ELL Enrollment:	0.5%
SPED Enrollment:	28.2%

Points of School Pride

- Recognized as a four-star school that exceeds expectations on the 2018–19 Wisconsin DPI School Report Card.
- 2019 Dr. Martin Luther King Jr. writing contest first-place winner for the K5 group project category.
- Project Lead the Way–Launch Distinguished School for the 2018–19 school year.
- Offered the following extracurricular activities for students: basketball, track, art club, FIRST LEGO League Jr., and cheerleading.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,578,548	1,817,764	1,789,447	(28,317)
Other Wages	63,058	7,500	8,000	500
Employee Benefits	879,901	949,137	1,110,803	161,666
Purchased Services	15,857	17,600	17,300	(300)
Supplies	74,375	84,052	64,122	(19,930)
Other	1,655	(2,925)	-	2,925
Total Expenditures	\$2,613,392	\$2,873,128	\$2,989,672	\$116,544



William George Bruce School

6453 N 89th Street
Milwaukee, WI 53224
(414) 393-2100

Principal: Lisa Turner
Board Member: Marva Herndon
Region: Northwest
Grades: K4-5
<http://www5.milwaukee.k12.wi.us/school/bruce>

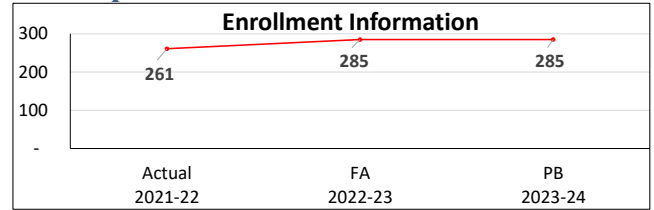
School Description

W.G. Bruce Elementary School is dedicated to producing scholars who will demonstrate advanced academic skills in all core content areas. Demonstrate stellar character traits and are prepared to contribute to both their local and global communities. W.G. Bruce Elementary School provides scholars daily with a rigorous and high-quality instruction in a nurturing and caring environment. Our school features student council and AGR program that allows 18:1 scholar-to-teacher ratio in K5–3rd grade. We offer full-time art and physical education and part-time music classes. Before- and after-school child care is available along with after-school athletics and activities.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.73
Total Para FTEs:	8.55
Total FTEs:	27.28

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	29.8
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	16.8%
Math School Average	16.9%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	79.9%
Asian	4.7%
HI/PI	0.0%
Hispanic	4.0%
Native American	0.4%
White	2.6%
Other	8.4%
2021-22 Student Groups	
ELL Enrollment:	0.4%
SPED Enrollment:	19.0%

Points of School Pride

- Focused on data-driven instruction with regular review of student data.
- Maintained weekly morning meetings with students and staff to build relationships and share information.
- Continued to increase family involvement with our school governance council, curriculum/activity night, parenting workshops, and volunteerism.
- Recognized for efforts to implement an equitable system of support for reading and math and being a culturally responsive environment for behavior.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,625,008	2,030,698	1,916,603	(114,095)
Other Wages	84,411	8,900	15,900	7,000
Employee Benefits	924,490	1,060,591	1,202,571	141,980
Purchased Services	36,890	126,066	119,066	(7,000)
Supplies	90,477	82,679	23,232	(59,447)
Other	22,348	(5,000)	-	5,000
Total Expenditures	\$2,783,624	\$3,303,934	\$3,277,372	(\$26,562)



William T. Sherman Multicultural Arts School

5110 W Locust Street
Milwaukee, WI 53210
(414) 874-5800

Principal: Ebbie Wells
Board Member: Erika Siemsen
Region: Central
Grades: K4-8
<http://www5.milwaukee.k12.wi.us/school/sherman>

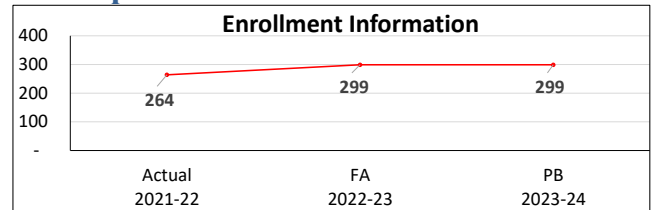
School Description

Sherman Multicultural Arts School emphasizes academic achievement and celebrates the arts through various cultures in the world. The school's students benefit from an enriching physical education and art program through a strong partnership with Turnaround Arts, which bring the arts to life at Sherman. Students in K5 learn in classrooms with no more than an 18:1 student-to-teacher ratio with the AGR program.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	17.42
Total Para FTEs:	9.00
Total FTEs:	28.42

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Meets Few Expectations
School Report Card Rating:	52.7
<i>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</i>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	14.9%
Math School Average	7.1%
ELA District Average	17.5%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	93.6%
Asian	0.0%
HI/PI	0.0%
Hispanic	2.0%
Native American	0.0%
White	2.8%
Other	1.6%
2021-22 Student Groups	
ELL Enrollment:	0.0%
SPED Enrollment:	19.9%

Points of School Pride

- Continued to offer full-time K3 and K4 Head Start programming.
- Recognized as a Turnaround Arts school, which allows students to have exposure to various art, dance, theater, and music programs.
- Continued to offer after-school programming through Community Learning Center with partner Boys and Girls Clubs of Greater Milwaukee.
- Participated in the city championship basketball tournament for the past three years.

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	1,850,068	2,397,817	1,997,332	(400,485)
Other Wages	41,814	12,400	12,400	-
Employee Benefits	1,033,688	1,253,312	1,412,265	158,953
Purchased Services	48,610	36,307	41,307	5,000
Supplies	37,942	99,851	63,162	(36,689)
Other	1,337	-	-	-
Total Expenditures	\$3,013,461	\$3,799,687	\$3,526,466	(\$273,221)



Wisconsin Conservatory of Lifelong Learning

1017 N 12th Street
Milwaukee, WI 53233
(414) 304-6800

Principal:
Board Member:
Region:
Grades:

Stanley McWilliams
Henry Leonard
High School
K4-12

<http://www5.milwaukee.k12.wi.us/school/wcfl/>

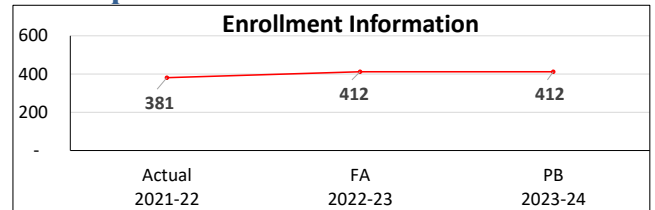
School Description

Wisconsin Conservatory of Lifelong Learning uses a family/team approach to education in which each student is placed with the most appropriate core teacher or teachers. This allows staff to work closely with families for a longer period of time. The school offers AP courses for college credit.

School Staffing

2023-24 School Staffing	
Total Teacher FTEs:	27.10
Total Para FTEs:	9.60
Total FTEs:	39.70

Proposed Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Fails to Meet Expectations
School Report Card Rating:	33.6
<small>Due to the COVID-19 pandemic, please use caution when interpreting scores and ratings. Careful review of the detailed data on all pages is encouraged.</small>	
2021-22 School Proficiency Rate vs District Average	
ELA School Average	8.1%
ELA District Average	17.5%
Math School Average	4.2%
Math District Average	9.5%
2021-22 Race/Ethnicity	
African American	85.1%
Asian	2.5%
HI/PI	0.9%
Hispanic	5.0%
Native American	0.0%
White	1.8%
Other	4.7%
2021-22 Student Groups	
ELL Enrollment:	2.5%
SPED Enrollment:	30.6%

Points of School Pride

- Continuation of participation in Mad Hot Ballroom dancing
- Implemented monthly after-school activities for our families.
- Continued providing our students with all-season athletics.
- Expanded TRI (targeted reading intervention) to all students in K-grade 3 and High school (Collaboration With Marquette)

School Financial Information

Expenditures	2021-22 Actual	2022-23 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	2,650,038	3,069,427	2,887,347	(182,080)
Other Wages	68,461	55,545	55,545	-
Employee Benefits	1,457,115	1,624,985	1,685,052	60,067
Purchased Services	45,775	75,696	86,196	10,500
Supplies	67,182	182,291	178,760	(3,531)
Other	1,419	5,500	-	(5,500)
Total Expenditures	\$4,289,991	\$5,013,444	\$4,892,900	(\$120,544)



Assata High School

3517 W Courtland Avenue
Milwaukee, WI 53209
(414) 345-6113

Principal
Board Member:
Region:
Grades:
<http://www.assatahighschool.org>

Carlotta Pritchett
Darryl Jackson
Contracted
Schools 9-12

School Description

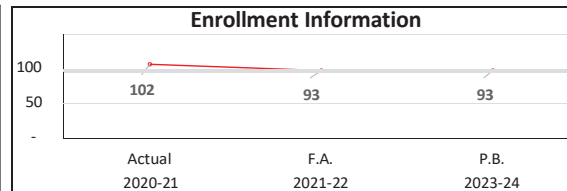
Assata High School was established as an MPS partnership school in 1992. Assata is a program that serves students who are at risk of not graduating as defined by Wisconsin state statutes. The Assata approach implements strategies that empower students through self-esteem, self-reliance, and increased knowledge and appreciation for African American culture and its relevance in today's society.

Assata is a holistic, student-centered, at-risk program with small class sizes for students who are behind in credits and academic skill levels. Assata's education program is designed to integrate historic contributions and experiences of African Americans into the daily curriculum as a means to expand both subject and content knowledge needed to overcome credit deficiencies. Assata's current contract term ends June 2024.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	0.0%
ELA District Average	17.5%
Math School Average	0.0%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	98%
Asian	0%
HI/PI	0%
Hispanic	0%
Native American	0%
White	0%
Other	2%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	0%
SPED Enrollment:	17%

Points of School Pride

- Engages students in an African-centered curriculum based on the principles of Ma'at with an art focus.
- Partners with community-based organizations to support the social-emotional well-being of students.
- Implements restorative practices.
- Creates a small, nurturing and supportive school environment.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	945,580	898,285	1,152,880	254,594
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$945,580	\$898,285	\$1,152,880	\$254,594

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Banner Preparatory High School

3517A W Courtland Avenue
Milwaukee, WI 53209
(414) 461-9561

Principal
Board Member:
Region:
Grades:
<http://www.bannerlearning.org/>

Dr. Theresa Yeldell
Darryl Jackson
Contracted
Schools 9-12

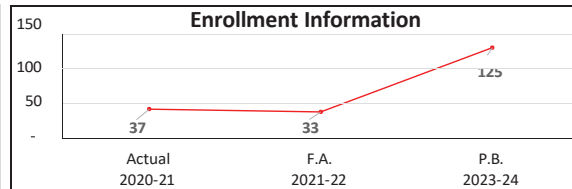
School Description

Banner Prep was established as an MPS partnership school in 2006. Banner Prep provides a continuum of services for students who have been assigned to this school as a result of an MPS Central Services hearing. During this designated length of time, Banner provides a small-school learning environment, academic and personal growth opportunities, and supportive personnel to assist each student's desire to get back on track with their education journey. Students develop and focus on individual academic, behavioral, and personal growth goals. Banner has launched a school-wide literacy and numeracy skill development initiative across all content areas to strengthen academic skills. Each student is expected to meet his/her academic and behavioral goals as written in their individualized student learning plan. The school strives to maintain an environment that depicts the core values of respect and perseverance while preparing students to make responsible choices and becoming college and career ready. Banner Prep's current contract term ends June 2022.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement
2020-21 School Proficiency Rate vs District Average	
ELA School Average	0.0%
ELA District Average	17.5%
Math School Average	0.0%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	94%
Asian	3%
HI/PI	0%
Hispanic	3%
Native American	0%
White	0%
Other	0%
2020-21 Student Groups	
ELL Enrollment:	3%
SPED Enrollment:	14%

Points of School Pride

- Engages students in career choices with skills that prepare students for future success.
- Partners with community-based organizations to support students and families.
- Provides activities that are based on student interest, which include a recording studio, steel drums, chess, and art.
- Engages students in goal setting and provides strategies to support the behavioral needs of students.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,199,975	1,200,916	1,200,916	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$1,199,975	\$1,200,916	\$1,200,916	\$0

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Carmen High School of Science and Technology - South Campus



1712 S 32nd Street
Milwaukee, WI 53215
(414) 384-4444

Head of Schools
Board Member:
Region:
Grades:
<http://www.carmenschools.org>

Jennifer Lopez
Marcela (Xela) Garcia
Contracted Schools
9-12

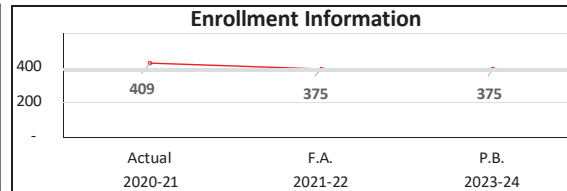
School Description

Carmen High School of Science and Technology–South was established as an MPS non-instrumentality charter school in 2007. Carmen is a college preparatory high school with a liberal arts curriculum that emphasizes science and engineering and encourages students to intern at local corporations or nonprofit organizations. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem solving. Students participate in 20 hours of community service each year. Students will have professional-level skills in the use of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	83.6
School Report Card Rating:	Significantly Exceeds Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	19.2%
Math School Average	7.8%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	2%
Asian	1%
HI/PI	0%
Hispanic	97%
Native American	0%
White	1%
Other	0%
2020-21 Student Groups	
ELL Enrollment:	27%
SPED Enrollment:	9%

Points of School Pride

- Ranked number five on U.S. News & World Report's 2021 Best High Schools in Wisconsin.
- Achieved "significantly exceeds expectations" on Wisconsin DPI School Report Card.
- Earned over \$26 million in scholarships for students across all Carmen campuses.
- Accepted into over 141 colleges across the United States in college applications.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,299,400	3,445,775	6,176,031	2,730,256
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$3,299,400	\$3,445,775	\$6,176,031	\$2,730,256

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Carmen High School of Science and Technology - Southeast Campus



2500 W Oklahoma Avenue
Milwaukee, WI 53215
(414) 509-7800

Head of Schools
Board Member:
Region:
Grades:
<https://www.carmenschools.org/>

Jennifer Lopez
Henry Leonard
Contracted Schools
9-12

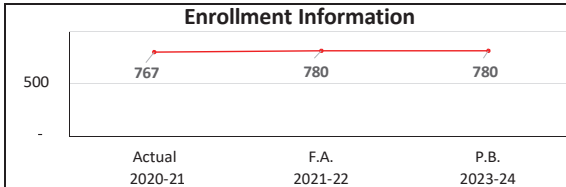
School Description

Carmen High School of Science and Technology–Southeast was established as an MPS non-instrumentality charter school in 2016. Carmen is a college preparatory high school with a liberal arts curriculum that emphasizes science and engineering and encourages students to intern at local corporations or nonprofit organizations. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem solving. Students participate in 20 hours of community service each year. Students will have professional-level skills in the use of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract term ends June 2026.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	58.3
School Report Card Rating:	Meets Expectations
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	10.7%
Math School Average	3.3%
ELA District Average	17.5%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	4%
Asian	0%
HI/PI	0%
Hispanic	92%
Native American	0%
White	3%
Other	0%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	30%
SPED Enrollment:	12%

Points of School Pride

- Engages in the Student Internship Program where they learn and apply job-related skills at local companies and organizations and can earn a \$1,000 scholarship for postsecondary education upon completion each year.
- Provided over \$345,000 in relief funds to over 300 Carmen families during the pandemic and supported family's holistic needs.
- Accepted into over 141 colleges across the United States in college applications.
- Completion of approximately eight college applications for each senior per year.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	7,020,390	7,057,167	6,176,031	(881,136)
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$7,020,390	\$7,057,167	\$6,176,031	(\$881,136)

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Carmen Middle & High School of Science and Technology - Northwest Campus

5496 N 72nd Street
Milwaukee, WI 53218
(414) 837-4000

Head of Schools
Board Member:
Region:
Grades:
<http://www.carmenhighschool.org/>

Jennifer Lopez
Erika Siemsen
Contracted Schools
6-12

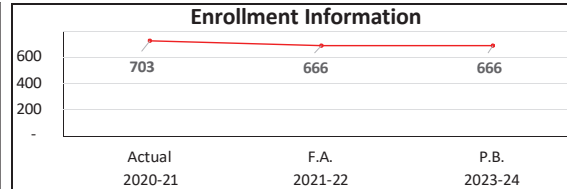
School Description

Carmen Middle/High School of Science and Technology–Northwest was established as an MPS non-instrumentality charter school in 2013. Carmen Northwest is a college preparatory middle/high school serving students in grades 6–12. Carmen's mission is to graduate critical thinkers and self-directed learners prepared for success in college, meaningful careers, community involvement, and family life. Carmen envisions students achieving proficiency in scientific inquiry, creative discovery, and constructive problem solving. Students will have professional-level skills in the uses of 21st-century technology and will gain admission to colleges that will enable them to become civic leaders, authors, artists, scientists, teachers, or doctors or to be successful in any other family- and community-sustaining career. Carmen's current contract term ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	63
School Report Card Rating:	Meets Expectations [^]
2020-21 School Proficiency Rate vs District Average	
ELA School Average	6.7%
Math School Average	3.2%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	86%
Asian	2%
HI/PI	0%
Hispanic	8%
Native American	0%
White	3%
Other	1%
2020-21 Student Groups	
ELL Enrollment:	2%
SPED Enrollment:	15%

Points of School Pride

- Produces scores an average of one to two points higher on the pre-ACT exam for students who spend two or more years at Carmen Middle School than their peers.
- Completion of approximately eight college applications for each senior per year.
- Provided over \$345,000 in relief funds to over 300 Carmen families during the pandemic and supported family's holistic needs.
- Engages in the Student Internship Program where they learn and apply job-related skills at local companies and organizations and can earn a \$1,000 scholarship for post-secondary education upon completion each year.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	6,420,083	5,971,449	6,175,938	204,489
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$6,420,083	\$5,971,449	\$6,175,938	\$204,489

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Grandview High School

2745 S 13th Street
Milwaukee, WI 53215
(414) 672-1168

Principal
Board Member:
Region:
Grades:

Debi Harry
Marcela (Xela) Garcia
Contracted Schools
9-12

<http://www.grandview.seedsofhealth.org/>

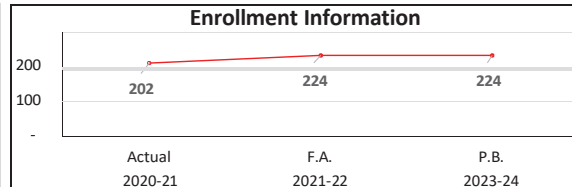
School Description

Grandview High School was established as an MPS partnership school in 1988. Grandview is a program that serves students who are at risk of not graduating as defined by Wisconsin state statutes. Grandview provides at-risk students with the opportunity to complete high school in a school compatible with their abilities, interests, and needs. With an emphasis on credit and skill recovery, the school fosters academic and personal growth within a supportive, respectful, individualized, positive, and caring school climate. Grandview offers an education model that differentiates student learning needs and blends face-to-face curriculum and instruction with online learning to accelerate achievement. Grandview's current contract term ends June 2024.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	12.8
School Report Card Rating:	Fails to Meet Expectations
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	1.9%
Math School Average	0.0%
ELA District Average	17.5%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	13%
Asian	2%
HI/PI	0%
Hispanic	73%
Native American	3%
White	7%
Other	3%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	20%
SPED Enrollment:	15%

Points of School Pride

- Ensures that the school is staffed to support the needs of the students, which includes a school social worker, school psychologist, parenting networks, and visiting nurses who meet regularly with pregnant/parenting youth.
- Provides opportunities through accelerated pathways, flexible scheduling, and partnerships to meet the needs of students.
- Partners with community-based organizations to provide social-emotional support to students.
- Provides a small, nurturing, and supportive environment.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	2,011,158	2,055,969	2,305,759	249,791
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$2,011,158	\$2,055,969	\$2,305,759	\$249,791

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Highland Community School

1706 W Highland Avenue
Milwaukee, WI 53233
(414) 342-1412

Director
Board Member:
Region:
Grades:
<http://highlandcommunityschool.org/>

Tracy Williams
Aisha Carr
Contracted Schools
K3-8

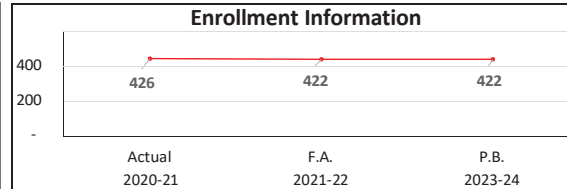
School Description

Highland Community School was established as an MPS non-instrumentality charter school in 1996. Highland is a school with diverse families and educators working together to offer quality Montessori education in a nurturing environment that enriches, empowers, and inspires children to reach their potential and encourages parents to become responsible for and involved with the education of their children. Highland's current contract term ends June 2025.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>			
School Report Card Score:	70.4		
School Report Card Rating:	Exceeds Expectations		
<i>2020-21 School Proficiency Rate vs District Average</i>			
ELA School Average	34.3%	Math School Average	20.9%
ELA District Average	17.5%	Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>			
African American	37%		
Asian	1%		
HI/PI	0%		
Hispanic	12%		
Native American	0%		
White	39%		
Other	11%		
<i>2020-21 Student Groups</i>			
ELL Enrollment:	0%		
SPED Enrollment:	13%		

Points of School Pride

- Engages over 95 percent of parents in their children's education through events, conferences, and volunteering opportunities.
- Built an outdoor solar classroom and expanded the toddler natural play area with the help of community partnerships.
- Provides performing and visual arts events for students to participate and families to enjoy.
- Creates student work experience through the community café that is operated by the adolescents.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,876,795	3,864,420	4,029,840	165,420
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$3,876,795	\$3,864,420	\$4,029,840	\$165,420

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Hmong American Peace Academy

4601 N 84th Street
Milwaukee, WI 53209
(414) 797-0746

Executive Director
Board Member:
Region:
Grades:
<http://www.myhapa.org/>

Chris Her-Xiong
Erika Siemsen
Contracted Schools
K4-12

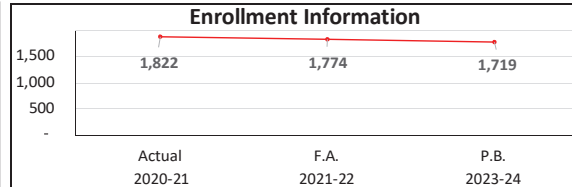
School Description

Hmong American Peace Academy (HAPA) was established as an MPS non-instrumentality charter school in 2004. HAPA is the first Hmong charter school in Wisconsin. HAPA provides students with rigorous academics, character development, and Hmong cultural values, preparing them to excel in colleges, universities, and careers. HAPA achieves its mission by building cultural pride, instilling high expectations for achievement, and empowering students as peace builders. Hmong heritage, including the language, culture, and history components, acts as one side of the triangle. Side two of the triangle is a strong standards-based curriculum. The third side of the triangle is a community peace program known as PeaceBuilders. HAPA's vision is "Forever forward" because at HAPA, we are building a community of peace builders and lifelong leaders. HAPA has an additional campus located at 7171 W. Brown Deer Road and a third campus located at 8200 W. Denver Avenue. HAPA's current contract term ends in June 2023.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	71.2
School Report Card Rating:	Exceeds Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	30.4%
Math School Average	19.2%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	0%
Asian	98%
HI/PI	0%
Hispanic	1%
Native American	0%
White	0%
Other	1%
2020-21 Student Groups	
ELL Enrollment:	14%
SPED Enrollment:	5%

Points of School Pride

- Opened the new high school facility at the main campus in fall of 2021 that incorporates college and career educational needs for students.
- Share and value Hmong history, culture, and values that empower students to thrive in multicultural America.
- Offers Advanced Placement and STEM courses and a focus on college and career readiness.
- Maintains a 94 percent graduation rate with a 100 percent college acceptance rate of students.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	16,142,315	15,771,434	18,620,640	2,849,206
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$16,142,315	\$15,771,434	\$18,620,640	\$2,849,206

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



La Causa Charter School

1643 S 2nd Street
Milwaukee, WI 53204
(414) 902-1660

Principal
Board Member:
Region:
Grades:
<http://www.lacausa.org/>

Kari Hendricks
Megan O'Halloran
Contracted Schools
K4-8

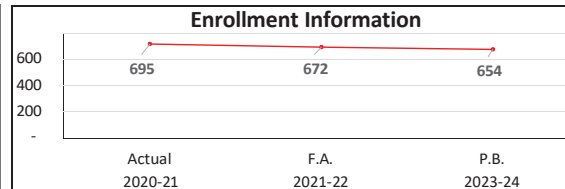
School Description

La Causa Charter School was established as an MPS non-instrumentality charter school in 2003. La Causa is a bilingual/ESL school (English and Spanish) where parents, staff, and community collaborate to develop and maintain a positive learning environment. The mission is to provide innovative, foundational, and culturally rich academic programs focused on fine arts, science and technology, bilingual education, and English as a second language while engaging the entire family in their children's educational experience. Students have access to a variety of programs such as video production, robotics, Project Lead the Way, art, music, physical education, and computer science. La Causa's goal is to develop students to become bilingual, biliterate, and bicultural. La Causa has an additional campus located at 809 W. Greenfield Avenue. La Causa's current contract term ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	62.9
School Report Card Rating:	Meets Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	12.4%
Math School Average	5.0%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	1%
Asian	0%
HI/PI	0%
Hispanic	98%
Native American	0%
White	0%
Other	0%
2020-21 Student Groups	
ELL Enrollment:	58%
SPED Enrollment:	14%

Points of School Pride

- Partners with Rockwell Automation, Bader Philanthropies, and Toshiba to support the STEAM programming and Project Lead the Way.
- Produces school news items by students through the video production studio.
- Provides supports to parents that includes family events centered on academics for students and trainings around financial literacy, child/adolescent development, immigration, and purchasing a home.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	6,140,550	6,010,093	7,503,840	1,493,747
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$6,140,550	\$6,010,093	\$7,503,840	\$1,493,747

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Lad Lake Synergy

2820 W Grant Street
Milwaukee, WI 53215
(414) 647-1771

Principal
Board Member:
Region:
Grades:
<http://www.ladlake.org/>

Jill Givens
Marcela (Xela) Garcia
Contracted Schools
6-12

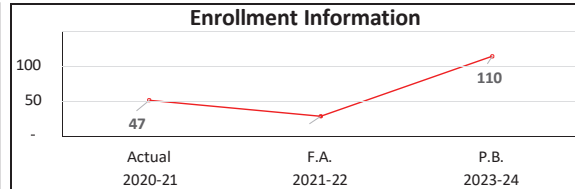
School Description

Lad Lake Synergy was established as an MPS partnership school in 1994. Lad Lake Synergy provides a continuum of services for students who have been expelled through a Central Services hearing. Lad Lake also offers an academic program leading to a high school diploma for students who meet the criteria of being "at risk" as defined by Wisconsin state statutes. Lad Lake's mission is to guide the growth of at-risk youths to reach their potential and live responsibly. Staff works with students to build skills that eliminate distractions and negative influences they might encounter in other settings. Lad Lake Synergy's current contract term ends June 2022.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	Alternative Rating
School Report Card Rating:	Satisfactory Progress
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	0.0%
ELA District Average	17.5%
Math School Average	0.0%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	58%
Asian	2%
HI/PI	0%
Hispanic	33%
Native American	0%
White	7%
Other	0%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	9%
SPED Enrollment:	27%

Points of School Pride

- Partners with community-based organizations to provide enhanced services, including arts, social-emotional learning, and fostering healthy relationships.
- Offers a culturally diverse team that works together to meet the distinct needs of each student.
- Provides therapeutic support services to students.
- Implemented student-led dismissals.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,055,978	1,056,806	1,056,806	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$1,055,978	\$1,056,806	\$1,056,806	\$0

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee College Prep - 36th Street

2623 N 38th Street
Milwaukee, WI 53210
(414) 445-8020

Chief Executive Officer
Board Member:
Region:
Grades:
www.milwaukeecollegeprep.com

Robb Rauh
Aisha Carr
Contracted
Schools K4-8

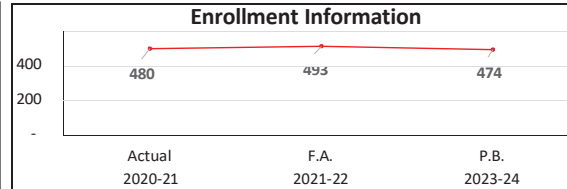
School Description

Milwaukee College Prep–36th Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2016. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	63.9
School Report Card Rating:	Meets Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	24.5%
Math School Average	19.6%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	93%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	0%
White	0%
Other	5%
2020-21 Student Groups	
ELL Enrollment:	0%
SPED Enrollment:	11%

Points of School Pride

- Achieved four-star school status on the Wisconsin DPI School Report Card.
- Continued growth in student achievement.
- Maintained over 95 percent student attendance.
- Competed in the LEGO League Robotics Competition and advanced to the sectionals.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,505,514	4,340,112	4,446,720	106,608
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$4,505,514	\$4,340,112	\$4,446,720	\$106,608

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee College Prep - 38th Street

2449 N 36th Street
Milwaukee, WI 53210
(414) 445-1000

Chief Executive Officer
Board Member:
Region:
Grades:
www.milwaukeecollegeprep.com

Robb Rauh
Aisha Carr
Contracted
Schools K4-8

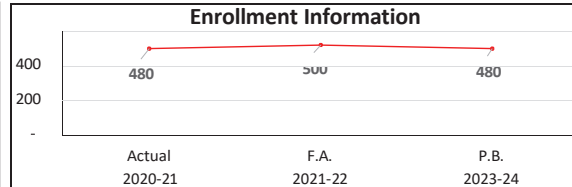
School Description

Milwaukee College Prep–38th Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	61.7
School Report Card Rating:	Meets Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	17.2%
Math School Average	13.1%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	89%
Asian	0%
HI/PI	0%
Hispanic	4%
Native American	0%
White	2%
Other	5%
2020-21 Student Groups	
ELL Enrollment:	0%
SPED Enrollment:	16%

Points of School Pride

- Achieved five-star status on the Wisconsin DPI School Report Card.
- Performed theater productions of Annie and The Wiz.
- Traveled to Atlanta for Great Shake Competition.
- Maintained over 95 percent attendance.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,473,437	4,301,468	4,446,720	145,253
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$4,473,437	\$4,301,468	\$4,446,720	\$145,253

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee College Prep - Lloyd St Campus

1228 W Lloyd Street
Milwaukee, WI 53205
(414) 264-6000

Chief Executive Officer
Board Member:
Region:
Grades:
www.milwaukeecollegeprep.com

Robb Rauh
Aisha Carr
Contracted
Schools K4-8

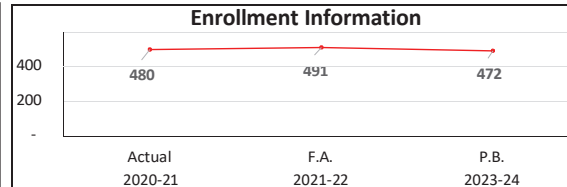
School Description

Milwaukee College Prep–Lloyd Street Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	61.6
School Report Card Rating:	Meets Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	18.6%
Math School Average	13.2%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	93%
Asian	0%
HI/PI	0%
Hispanic	5%
Native American	0%
White	0%
Other	2%
2020-21 Student Groups	
ELL Enrollment:	0%
SPED Enrollment:	14%

Points of School Pride

- Achieved four-star status on the Wisconsin DPI School Report Card.
- Implemented middle school PRIDE circles to support positive school culture.
- Achieved 95 percent attendance rate.
- Traveled to Atlanta for the Great Handshake competition.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,414,781	4,318,949	4,446,720	127,771
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$4,414,781	\$4,318,949	\$4,446,720	\$127,771

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee College Prep - Lola Rowe North

1350 W North Avenue
Milwaukee, WI 53205
(414) 264-6600

Chief Executive Officer
Board Member:
Region:
Grades:

Robb Rauh
Aisha Carr
Contracted
Schools K4-8

www.milwaukeecollegeprep.com

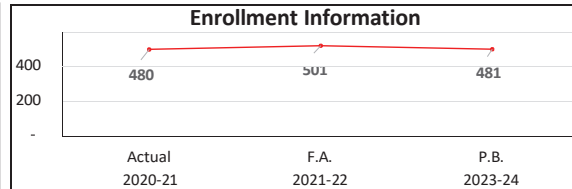
School Description

Milwaukee College Prep Lola Rowe–North Campus (MCP) was established as an MPS non-instrumentality charter school in 2011. MCP is predicated on standards-based models, highly structured learning environments, and proven curricula driven and informed by assessments. One of the guiding core beliefs is that every child has a unique and individual genius and will be prepared to go to college with the help of a talented, dedicated, and highly trained staff assisted by parental support. MCP's current contract term ends June 2026.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	76.3
School Report Card Rating:	Exceeds Expectations
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	18.4%
Math School Average	16.4%
ELA District Average	17.5%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	96%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	0%
White	0%
Other	2%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	0%
SPED Enrollment:	12%

Points of School Pride

- Designated a Title I School of Recognition by Wisconsin DPI.
- Achieved four-star status on the Wisconsin DPI School Report Card.
- Developed community connections through Mystery Reader Program.
- Achieved over 95 percent attendance.

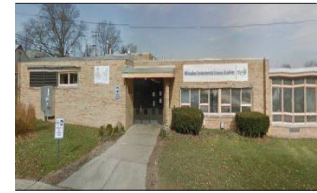
School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,427,612	4,390,717	4,446,720	56,003
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$4,427,612	\$4,390,717	\$4,446,720	\$56,003

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee Environmental Sciences Academy



6600 W Melvina Street
Milwaukee, WI 53216
(414) 353-3830

Contact Person
Board Member:
Region:
Grades:
<http://mesa-school.org/>

Janet Colvin
Erika Siemsen
Contracted Schools
K4-8

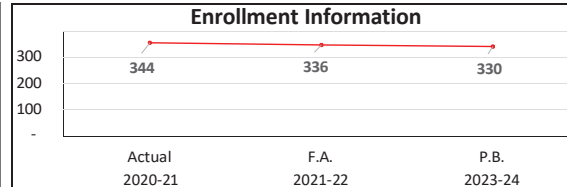
School Description

Milwaukee Environmental Sciences Academy (MESA) was established as an MPS non-instrumentality charter school in 2013. MESA is a year-round Milwaukee Teacher Education Center charter school serving students in K4–grade 8. The school uses the expeditionary learning model to support engaging, environmentally themed learning projects. Projects are combined with rigorous math, reading, and character education programs to put each student on the path to college and career success. The school provides a safe, supportive learning environment, healthy meals and fitness, fine arts programming, and partnerships with families to promote learning. MESA's current contract term will end June 2022.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>	
School Report Card Score:	69.7
School Report Card Rating:	Meets Expectations
<i>2020-21 School Proficiency Rate vs District Average</i>	
ELA School Average	9.0%
Math School Average	2.7%
ELA District Average	17.5%
Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>	
African American	87%
Asian	2%
HI/PI	0%
Hispanic	9%
Native American	0%
White	1%
Other	2%
<i>2020-21 Student Groups</i>	
ELL Enrollment:	0%
SPED Enrollment:	10%

Points of School Pride

- Provides the only urban expeditionary learning (EL) opportunity in Milwaukee.
- Engages students in the six habits of scholars (social justice, integrity, collaboration, respect, accountability, and perseverance) that are embedded in academics and social growth.
- Opened an outdoor classroom (dome) to support its environmental science focus.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	3,122,516	2,982,964	4,632,000	1,649,036
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$3,122,516	\$2,982,964	\$4,632,000	\$1,649,036

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Milwaukee Excellence Charter School

4950 N 24th Street
Milwaukee, WI 53209
(414) 403-5892

Executive Director
Board Member:
Region:
Grades:
<http://www.mkeexcellence.org>

Rodney Lynk
Darryl Jackson
Contracted
Schools 6-11

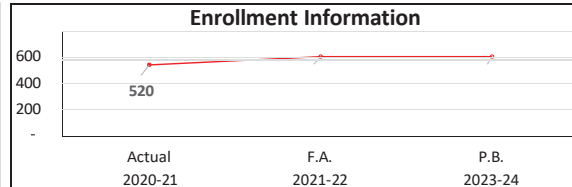
School Description

Milwaukee Excellence was established as an MPS non-instrumentality charter school in 2016. Through rigorous academics and character education essential for success, Milwaukee Excellence Charter School educates students to excel within and graduate from four-year colleges and to pursue the professions of their choice. At Milwaukee Excellence, every student can and will succeed when given a rigorous college preparatory education. Milwaukee Excellence students will compete with students at some of the region's best universities and the most prestigious colleges across the country. Graduates will carry with them the character traits informed by our FIRST values (focus, integrity, respect, self-determination, team) as well as the scholarly habits necessary to navigate their personal lives while attending college. Students will be prepared to capitalize on all that life has to offer. Milwaukee Excellence's current contract term ends in June 2026.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	84
School Report Card Rating:	Significantly Exceeds Expectations
2020-21 School Proficiency Rate vs District Average	
ELA School Average	8.1%
Math School Average	7.1%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	96%
Asian	1%
HI/PI	0%
Hispanic	1%
Native American	0%
White	1%
Other	2%
2020-21 Student Groups	
ELL Enrollment:	0%
SPED Enrollment:	14%

Points of School Pride

- Growing number of community partners to enhance student learning in the classroom.
- Increasing the course offerings in the high school to include home economics, financial literacy, and entrepreneurship.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	4,715,393	5,166,362	7,781,760	2,615,399
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$4,715,393	\$5,166,362	\$7,781,760	\$2,615,399

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Next Door

2545 N 29th Street
Milwaukee, WI 53210
(414) 562-2929

President
Board Member:
Region:
Grades:
<http://www.nextdoormke.org>

Jenna Heinen
Aisha Carr
Contracted
Schools K4-K5

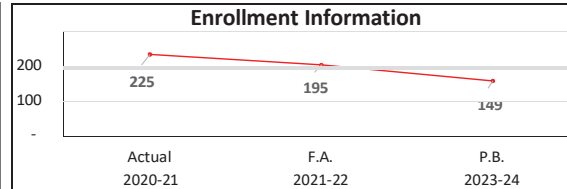
School Description

Next Door was established as an MPS non-instrumentality charter school in 2005. Next Door offers a strong curricular focus on language, literacy, and math, ensuring that children entering school after their K4 and K5 experiences will exceed readiness norms. The school strives to provide all children with access to a high-quality, developmentally appropriate preschool program that includes nutrition, physical activity, and health care. Next Door creates strong parental involvement through committees, training, and school volunteer opportunities. Programs include full-day K4 and K5, small class sizes, and resources onsite, including a mental health clinic and a full-service pediatric clinic. Next Door has an additional campus located at 5310 W. Capitol Drive. Next Door's current contract term ends June 2024.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	n/a
School Report Card Rating:	n/a
2020-21 School Proficiency Rate vs District Average	
ELA School Average	n/a
ELA District Average	17.5%
Math School Average	n/a
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	n/a
Asian	n/a
HI/PI	n/a
Hispanic	n/a
Native American	n/a
White	n/a
Other	n/a
2020-21 Student Groups	
ELL Enrollment:	n/a
SPED Enrollment:	n/a

Points of School Pride

- Provides family advocate specialists to assist with connecting families to community resources.
- Offers onsite family support that includes health care, mental health care, adult education, parenting courses, mobile legal units, and many other services.
- Promotes "Books for Kids" program that provides each enrolled child with free books to build home libraries.
- Partners with community-based organizations to support children and families.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,554,384	1,364,508	1,926,912	562,404
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$1,554,384	\$1,364,508	\$1,926,912	\$562,404

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Nova High School

2320 W Burling Street
Milwaukee, WI 53206
(414) 874-0283

Co Director
Board Member:
Region:
Grades:
<http://novahs.org/>

Carol Butts
Aisha Carr
Contracted Schools
9-12

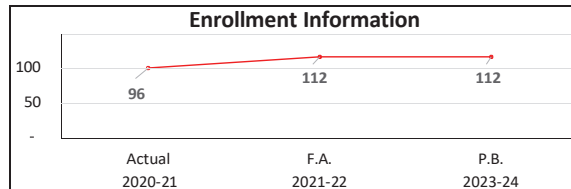
School Description

Nova High School was established as an MPS partnership school in 1993. Nova High School is a program that serves students who are at risk of not graduating as defined by Wisconsin state statutes. Nova's mission is to graduate proficient, confident, and respectful young scholars with the educational and social skills necessary to compete in our ever-changing world. Nova's vision is to guide each student in finding their individual purpose in life in order to make a positive contribution to their communities, be responsible digital citizens, and live a full and healthy life. Nova's current contract term ends June 2024.

School Staffing:

<i>2021-22 School Staffing</i>	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

<i>2020-21 State Report Card</i>			
School Report Card Score:	Alternative Rating		
School Report Card Rating:	Needs Improvement		
<i>2020-21 School Proficiency Rate vs District Average</i>			
ELA School Average	0.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%
<i>2020-21 Race/Ethnicity</i>			
African American	84%		
Asian	1%		
HI/PI	1%		
Hispanic	5%		
Native American	0%		
White	2%		
Other	6%		
<i>2020-21 Student Groups</i>			
ELL Enrollment:	0%		
SPED Enrollment:	23%		

Points of School Pride

- Partners with community-based organizations that positively impact students.
- Engages students in theater and fine arts opportunities.
- Provides a small, nurturing, and supportive learning environment.
- Offers vocational training and internship opportunities for students.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	1,012,779	1,037,592	1,056,806	19,215
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$1,012,779	\$1,037,592	\$1,056,806	\$19,215

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Shalom High School

1749 N 16th Street
Milwaukee, WI 53205
(414) 933-5019

Director
Board Member:
Region:
Grades:
<http://www.shalomhs.org/>

Denise Pitchford
Aisha Carr
Contracted Schools
9-12

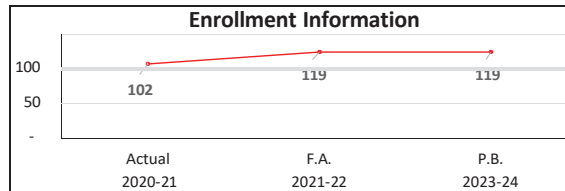
School Description

Shalom was established as an MPS partnership school in 1987. Shalom offers an academic program leading to a high school diploma for students who meet the criteria of being "at risk" as defined by Wisconsin state statutes. Shalom has developed a competency-based accelerated learning model. It is based on leading educational research. Students earn credits through the traditional classroom model and through competencies. Students must also prepare and present a senior portfolio before a graduation committee. The mission of Shalom High School is to allow at-risk students an opportunity to earn high school diplomas and to prepare students to be productive, successful adults and good citizens and to become responsible, mature members of their communities. Shalom's current contract term ends June 2024.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card	
School Report Card Score:	Alternative Rating
School Report Card Rating:	Needs Improvement
2020-21 School Proficiency Rate vs District Average	
ELA School Average	0.0%
Math School Average	0.0%
ELA District Average	17.5%
Math District Average	9.5%
2020-21 Race/Ethnicity	
African American	94%
Asian	0%
HI/PI	0%
Hispanic	2%
Native American	1%
White	3%
Other	0%
2020-21 Student Groups	
ELL Enrollment:	0%
SPED Enrollment:	25%

Points of School Pride

- Partners with community-based organization to provide social-emotional support to students.
- Provides a small, nurturing, and supportive learning environment.
- Engages students in opportunities through accelerated pathways, flexible scheduling, and partnerships.
- Maintains a safe learning environment.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	959,980	960,733	960,733	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$959,980	\$960,733	\$960,733	\$0

2023-24 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.



Southeastern

4200 N Holton Street
Milwaukee, WI 53212
(414) 875-9452

Principal
Board Member:
Region:
Grades:

Diana McDowell
Jilly Gokalgandhi
Contracted Schools
6 - 8

<http://pathfindersmke.org/our-services/>

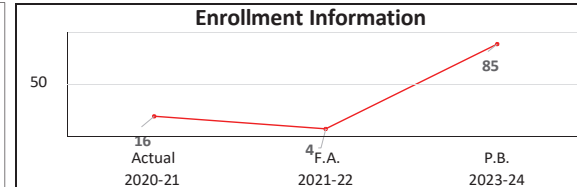
School Description

Southeastern Youth and Family was established as an MPS partnership school in 1998. Southeastern provides a continuum of services for students who have been reassigned through a Central Services hearing. Southeastern's mission is to provide students with a safe and secure environment within which they can strengthen their academic skills, develop effective work and school habits, and improve interpersonal relationships. Southeastern's current contract term ends in June 2022.

School Staffing:

2021-22 School Staffing	
Total Teacher FTEs:	n/a
Total Para FTEs:	n/a
Total FTEs:	n/a

Enrollment



School Information

2020-21 State Report Card			
School Report Card Score:	Alternative Rating		
School Report Card Rating:	Satisfactory Progress		
2020-21 School Proficiency Rate vs District Average			
ELA School Average	20.0%	Math School Average	0.0%
ELA District Average	17.5%	Math District Average	9.5%
2020-21 Race/Ethnicity			
African American			94%
Asian			0%
HI/PI			0%
Hispanic			0%
Native American			0%
White			6%
Other			0%
2020-21 Student Groups			
ELL Enrollment:			0%
SPED Enrollment:			6%

Points of School Pride

- Engages in the use of Trauma Informed Care to guide the development of trusting relationships with families, reducing the number of behavior incidents and fostering resilience in students.
- Provides resources to families through Pathfinders which support students' needs (clothing, therapy, hygiene, job training, etc.).
- Provides a small, nurturing and supportive learning environment.
- Engages students in goal setting and provides strategies to support the behavioral needs of students.

School Financial Information

Expenditures	2020-21 Actual	2021-22 F.A.	2023-24 P.B.	Inc/(Dec)
Salaries	-	-	-	-
Other Wages	-	-	-	-
Employee Benefits	-	-	-	-
Purchased Services	815,983	816,623	816,623	-
Supplies	-	-	-	-
Other	-	-	-	-
Total Expenditures	\$815,983	\$816,623	\$816,623	\$0

2022-23 school per pupil is not available as of the date of publication. Final allocation will be based on contract terms.