

**Current Estimated COVID - 19 Expenditures**

Salaries	\$ 62,567,315
Benefits	34,286,889
COVID-19 site pay	447,794
Benefits	67,169
Meals (breakfast and lunch)	740,866
Instructional materials	383,038
Translation and interpretation services	15,400
Technology (devices and internet)	5,000,000
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Total	\$ 103,508,470