



Line Items



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

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The Milwaukee Public Schools budget is organized into four sections: Executive Summary; Organizational; Financial, including Schools, Central Services and Line Items; and Informational, including City Profile, MPS Profile and Glossary. The line items subsection is contained within the Financial section.

The Line Items provide detailed information of the expenditures for 2023-24 with reference data from current and prior years.

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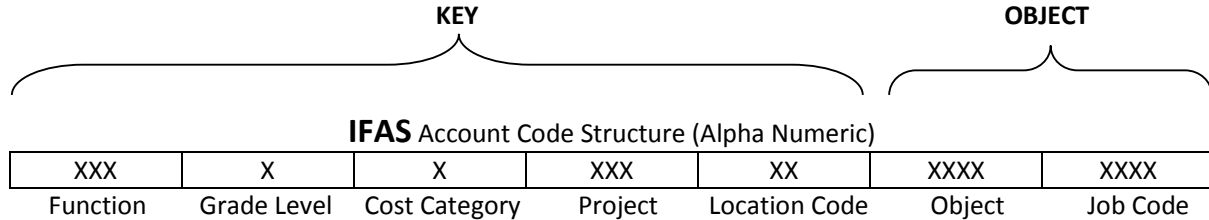
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Guide to the Line Item Budget

The Milwaukee Public Schools automated financial system is referred to as IFAS (Integrated Financial and Accounting System). The Milwaukee Public Schools line item budget groups the individual financial statement items by cost centers (e.g. school grade spans or textbooks) or departments (e.g. Office of the Superintendent or School Administration).

Following is a brief explanation of the district’s account code structure and definitions. There is a listing of some common functions and objects following this overview.



KEY

Function – Three characters: Describes the area of the purchase/service. A listing of commonly used function codes follows this overview.

Grade Level – One character: This character is only used for school information, E.g.: first grade, ninth grade, etc. When a position or other budget item is a school-wide cost category, a grade span code is used (H for high school is an example). The grade level is shown as “0” when the expenditure is associated with a central or school-wide activity.

Cost Category – One character: Defines four cost areas, including instruction, instructional support, administration, and building operations.

Project – Three characters: The grouping that is used to fund the expenditure, e.g.: High Schools (BDH), Textbooks (INV), AGR (SG8), Title I (T18). Multiple projects may be associated with a department or a school. Projects are identified by project code and description on each page of the line item budget.

Location – Two characters: The school or department code. The line item budget uses XX in place of location codes to present a budget that is summarized at the project level.

OBJECT

Object – Four characters: Describes the actual service. For example, ESUP indicates the budget is an expenditure budget for supplies.

Job Code – Four characters: Describes the actual service. For positions, the four character descriptor identifies the employee workgroup and a four-digit numeric job code suffix follows. Each job type in MPS (bookkeeper, assistant principal, etc.,) has a separate and unique job code.

The following is an example of what a “High School Art Teacher” code would look like:

ART	H	I	BDH	XX	ESTC	5105
Function	Grade Level	Cost Category	Project	Location Code	Object	Job Code

**IFAS
COMMON FUNCTIONS**

<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>	<u>Func.</u>	<u>Description</u>
ACD	ACADEMIC	ESL	ENGLISH AS A 2ND LANG	SD1	STAFF DEVELOPMENT
ADT	GOVERNANCE	EXC	CO-CURRIC ACTIVITIES	SDV	STAFF DEVELOPMENT
ADV	AUDIOVISUAL	FCE	FAMILY & CONSUMER ED	SFS	STAFF SERVICES
AED	ADULT EDUCATION	FCM	FACILITIES	SHB	HOME/HOSP-EEN PUPILS
AIM	ACADEMIC IMPLEMENTERS	FLD	FIELD TRIPS	SLB	SCHOOL LIBRARY
ALG	ALGEBRA	FLG	FOREIGN LANGUAGES	SNA	SPECIAL NEEDS AIDS
AMM	ACADEMIC ENHANCEMENT	FSC	FISCAL	SPC	SPECIALTY
APT	ALTERNATIVE PROG-TRANS	GDC	GUIDANCE	SPE	SPECIAL CURRICULUM
APY	AP/IB/YOUTH OPTIONS	GED	HIGH SCHOOL EQUIV	SPL	SPEECH/LANGUAGE
ART	ART-REGULAR CURRICULUM	GEN	UNDIF CURRICULUM	SPT	OFFICE SUPERINTENDENT
ATH	ATHLETIC/SPORT	HBD	HOMEBOUND NON-EEN	SSC	SOCIAL SCIENCES
BES	SUPERVISOR	HFS	HARMFUL SUBSTANCES	SST	SPEC ED SPECIALTY TCHR
BKF	BREAKFAST	HI2	HEARING IMPAIRED	SSU	SUPVR EXCEPTIONAL ED
BLD	BUILDINGS	HMR	HUMAN RESOURCES	SSV	STUDENT SERVICES
BLG	BILINGUAL/MULTICULTUR	HPE	HEALTH & PHY ED	SSW	SOCIAL WORK
BOE	BOARD OF EDUCATION	IMP	IMPROVEMENT OF INST	STW	SCHOOL TO WORK
BUS	BUSINESS EDUCATION	IMS	INSTRUMENTAL MUSIC	TCS	TRNS-CAREER ED/VAC CTR
CDV	CURRICULUM DEVELOPMENT	INF	INFORMATION	TOD	TUITION-OUT OF DIST
CHI	CULTURAL HRTG INSTR	KG3	3 YR KINDRGTN	TSP	TRANSPORTATION
CMR	COMMUNITY RELATIONS	KG4	4 YR KINDRGTN	TSV	TECHNOLOGY SERVICE
CMS	COMMUNITY SUMMER SESSION	KG5	5 YR KINDRGTN	TTC	TRADE & TECHNOLOGY ED
CNS	SCHOOL COUNCILS	LIT	LITERACY COACH-LEADER	TTI	TECH-TRADE & INDUST
CSD	CULTURALLY-SOCIALLY DISADV	LNC	LUNCH	VIS	VISUALLY IMPAIRED
CST	CONSTRUCTION	MBM	MINOR BLDG MODIFICATNS	VOC	VOCATIONAL/TECH ED
CSV	OTHER COMMUNITY SERV	MCC	MULTICATEG COMPREHENSIVE		
DBS	DIRECTION OF BUSINESS	MCG	MULTICATEGORICAL		
DFM	DEFERRED MAINTENANCE	MED	MEDICAL EDUCATOR		
DFS	DIRECTION OF FOOD SERV	MTH	MATHEMATICS		
DIF	DIRECTION OF INFO	MUS	MUSIC		
DII	DIRECTION/IMPROV INST	NRR	NURSE REG ED		
DPA	DATA PROC-SYS ANALYSIS	OGA	OTHER GENERAL ADMIN		
DPT	DIRECTION/PUPIL TRANS.	PIN	PUBLIC INFORMATION		
DRD	DRIVER EDUCATION	PRT	PARENT INVOLVEMENT		
DTS	PROGRAM SUPP TCHR	PSY	PSYCHOLOGICAL SERVICES		
DUP	PUBLISHING/DUPLICATING	PUR	PURCHASING		
DWC	DISTRICT WIDE	RDG	READING		
ECS	EARLY CHILDHOOD	SAM	SCHOOL BUILDING ADMIN		
EMB	EMPLOYEE BENEFITS	SAP	SCHOOL AGE PARENT		
ENG	ENGLISH LANGUAGE	SCC	CROSS CATEG-SP ED		
EQM	EQUIPMENT	SCN	SCIENCE		

**IFAS
COMMON OBJECTS**

<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>	<u>Object</u>	<u>Description</u>
EAUS	AUDIT SERVICES	ESCL	CLERICAL	EWPE	STUDENT EMPLOYEES
EBOW	BENEFITS-OTHER WAGES	ESCR	COMM RECR SPECIALIST	EWPL	PLAYGRND LABOR-SEASNL
ECAR	CAR ALLOWANCE, LOCAL	ESDF	STORAGE & DELIVY/FOOD	EWPO	PART-TIME OTHER
ECBB	CHARTER SCH BUYBACK	ESEA	EDUCATIONAL ASSISTANT	EWPT	PT CERTIFICATED
ECDF	CARRYOVER-DEFICIT	ESEC	SECURITY SERVICES	EWRC	PLAYGRND/REC CTR STAFF
ECFR	CAP FUND REIMBRS	ESEI	ENVIRON INSPECTOR	EWRS	REGULAR STAFF AS SUB
ECMP	COMMODITY PROCESS	ESEN	ENGINEER	EWSA	SUB BOILER ATTENDANT
ECNC	CONSTRUCTION CONTRACTS	ESFA	FOOD SERVICE ASST	EWSB	SUB BLDG SERV HELPER
ECNS	CONSULTANT SERVICES	ESFM	FOOD SERVICE MANAGER	EWSC	CLERICAL SUBSTITUTE
ECPU	COMPUTERS	ESGF	SVC FROM GENERAL FUND	EWSD	SHIFT DIFFERENTIAL
ECTS	CONTRACT SERVICES	ESHC	HCA/NURSE ASSOC	EWSE	SUB ENGINEER
ECTV	CONTRACT SERVICES	ESOT	PHYS/OCCUP THERAPIST	EWSF	FOOD SERVICE SUB
EDPS	DATA PROCESSING SERV	ESPR	PRINCIPAL	EWSH	HANDIC CHILD AIDE SUB
EDUP	DUPLICATING/PRINTING	ESPS	PSYCHOLOGIST	EWSL	LONGTERM SICK LEAVE
EEBN	UNDIFF EMPLOYEE BENS	ESRD	SRVL SVC/RUBBISH DISPS	EWSS	SOCIAL WORKER SUB
EEFR	EXT FUND REIMBRS	ESRS	RECREATION SUPERVISOR	EWST	SUBSTITUTE TEACHER
EEQ5	EQUIPMENT (5000)	ESSA	SOCIAL WORK AIDE	EWSV	SEVERANCE PAY (RET)
EEQR	EQUIPMENT RENTAL	ESSB	SCHOOL BOARD	EWTD	TASK DIFFERENTIAL
EESW	NON-INST SFTWR>\$50,000	ESST	SALRY SVNG-TURNOVR/VAC	EWTO	TEACHER ORIENTATION
EFCM	COMMODITIES(FEDERAL)	ESSW	SOCIAL WORKER	EWTS	REGULAR TEACHER SUB
EFOD	FOOD	ESTA	TRADES APPRENTICE	EWVS	SUB TCHR VACANCY PAY
EGAS	GAS	ESTC	TEACHER	EWXA	EXTRA HRS-ATHL ACT
EH20	WATER	ESTF	TRADES/FOREMEN	EWXD	EXTENDED DAY PROGRAM
EIDT	INTERDISTRICT TUITION	ESTM	TRADESMEN	EWXE	EXTRA HOURS-ENGINEER
EIST	IN-SERVICE TRAINING	ESUP	SUPPLIES-CONSUMABLE	EWXL	EXTRA HRS-LNCH RM SETP
ELEP	LIGHT & ELECT POWER	ESW5	SOFTWARE > \$50,000	EWXM	EXTRA HRS-MISC. ACT
ELGF	LEGAL FEES	ESWM	SOFTWARE MAINTENANCE	EWXS	EXTRA HOURS-SUMMER SCH
ELPC	PAYMENT TO MUNICIPALITY	ESWR	SOFTWARE-PROGRAMMED		
EMAG	MAGAZINES & NEWSPAPERS	ETEL	TELEPHONE		
EMMB	MINOR MODIFIC BLDG	ETLP	TECH LEASE/PURCHASE		
EMTC	MAINTENANCE CONTRACTS	ETRV	OUT-OF-STATE TRAVEL		
ENCQ	NON-CAPITAL EQUIPMENT	ETTX	TEACHER TEXTS/TESTS		
ENGE	NEGOTIATING EXPENSES	ETXB	TEXTBOOKS		
ENTB	NON-TEXT BOOKS	EUNB	UNDIFF BENEFITS		
EOIL	OIL	EUNC	UNIFORM CLEANING		
EPMT	PREPARED MATERIALS	EUNF	UNIFORMS		
EPNP	PENSION PAYMENTS	EUTL	UTILITIES		
EPPT	PUPIL TRANSPORTATION	EUWT	UWM TUITION-STUDENTS		
EPST	POSTAGE	EVSP	VEHICLE SUPPLIES		
EPYS	PAYMENT TO STATE	EWAO	ATHLETIC OFFICIAL		
ERE5	REPLACMNT EQUIP (5000)	EWB2	BLDG SVC HELPER II		
EREQ	REPLACE EQUIPMENT	EWBC	BLDG CHECK		
ERPS	REPORTING SERVICES	EWCH	COACH		
ERTB	BUILDING RENTAL	EWES	ENGINEER STAND-BY PAY		
ERVH	REPLACE VEHICLES	EWEV	EMERGENCY OT-VANDALISM		
ESAD	ADMINISTRATIVE	EWFD	FOOD SERVICE DRIVER		
ESAP	ASST. PRINCIPAL	EWLS	SABBATICAL LEAVE		
ESAS	ASST COMM REC SPEC	EWMI	MUSIC INSTRUCTOR		
ESB1	BLDG SERVICE HELPER I	EWNS	NOON SUPERVISION		
ESBK	SCHOOL BOOKKEEPERS	EWOT	OVERTIME		
ESCA	CLASSIFIED TECH/ADMIN	EWPC	PART TIME CLERICAL		



School Operations Fund



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

BU600
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 000

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Objects										
OTF-0-0-NPJ-XX-EOPC0000	CONTRBTN TO CAP IMP TRST FD 46 -	0.00	0.00						30,000,000	30,000,000
Total	Other Objects	0.00	0.00						30,000,000	30,000,000
Purchased Services										
FSC-0-0-NPJ-XX-ECOL0000	COL-COLLECTION FEES A/R - FISCAL	0.00	0.00						4,835	5,730
BLD-0-0-NPJ-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00						43,691	
ADR-0-0-NPJ-XX-EPYS0000	PAYMENT TO STATE - ADJ & REFUNDS	0.00	0.00						1,146,860	
DWC-0-0-NPJ-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00						11,044	11,308
DWC-0-0-NPJ-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00							43
DWC-0-0-NPJ-XX-EOTH0000	OTHER EXPENSES - DIST WIDE	0.00	0.00							25
Total	Purchased Services	0.00	0.00						1,206,431	17,108
Supplies/Supply Backorders										
DWC-0-0-NPJ-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00						35,361	33,407
DWC-0-0-NPJ-XX-ECPU0000	COMPUTERS - DIST WIDE	0.00	0.00							2,245
DWC-0-0-NPJ-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIST WIDE	0.00	0.00							3,507
DWC-0-0-NPJ-XX-ECLN0000	CLOTHING/LINEN - DIST WIDE	0.00	0.00							4,272
DWC-0-0-NPJ-XX-EFOD0000	FOOD - DIST WIDE	0.00	0.00						2,439	607
Total	Supplies/Supply Backorders	0.00	0.00						37,801	44,039
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Other Objects										
ADR-0-0-NPJ-XX-ECDF0000	CARRYOVER-DEFICIT - ADJ & REFUNDS	0.00	0.00						(573,430)	
ADR-0-0-NPJ-XX-ERNT0000	REFUND-PRIOR YEAR REVENUE - ADJ & REFUNDS	0.00	0.00						371,333	
ADR-0-0-NPJ-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00						186,586	
DWC-0-0-NPJ-XX-EFGT0000	FED GRANTS TRAN-SCHL DISTRICTS - DIST	0.00	0.00						350	
DWC-0-0-NPJ-XX-EGFT0000	DONATIONS - DIST WIDE	0.00	0.00						8,422	(498)
Total	Other Objects	0.00	0.00						(6,737)	(498)
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00						31,237,495	30,060,649

BU600
RLJ-REC LRNG JOURNEYS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 601

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
ATS-0-0-RLJ-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATS-ATHLETICS	0.00	0.00	52,000				
Total	Other Wages	0.00	0.00	52,000				
Other Benefits								
DWC-0-0-RLJ-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	26,520				
Total	Other Benefits	0.00	0.00	26,520				
Purchased Services								
TSP-0-0-RLJ-XX-ECTS0000	CONTRACT SERVICES - TRANSPORT	0.00	0.00	4,000				
Total	Purchased Services	0.00	0.00	4,000				
Total	RLJ-REC LRNG JOURNEYS	0.00	0.00	82,520				

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-H-A-BDH-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	4.00	402,796	92,443	89,213	81,144	98,855		
OSC-H-S-BDH-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	1.00	0.00		73,380	64,585	58,062			
OSC-H-S-BDH-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	1.00	1.00	79,681	73,380	71,981	71,421	125,297		
SAM-H-A-BDH-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285	33,705	70,286	39,935	59,555		
SAM-H-A-BDH-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	1.00	0.00		41,926	35,143	22,811	38,707		
SAM-H-A-BDH-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	2.00	68,570	33,705					61
TCC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.00	1.00	76,635	70,981	65,988				22,566
TCC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - TECH/COMP	0.00	0.00						42,688	
ART-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ART	15.00	16.60	1,272,143	1,064,716	923,833	734,532	803,164		
ART-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00					54,736	159,776	
ENG-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - ENGLISH	0.00	0.00					44,825	72,913	
ENG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	86.71	84.70	6,490,987	6,154,762	5,797,705	5,164,585	5,168,367		
ENG-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					234,726	184,273	
RDG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.12	2.00	153,270	150,480	197,964	195,036	112,901		
FLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	1.00	2.50	191,588	70,981	65,988	57,353	30,859		
MTH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MATH	74.45	72.00	5,517,720	5,284,536	4,945,801	4,003,668	4,307,433		
MTH-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00					425,902	541,329	
MUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	5.70	12.40	950,275	404,592	481,712	407,512	423,322		
MUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00					34,277		
SCN-H-I-BDH-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SCIENCE	0.00	0.00					89,240	87,819	
SCN-H-I-BDH-XX-ESTC5220	INTERN TEACHER MTEC ES - SCIENCE	0.00	0.00					64,527	19,603	
SCN-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	85.10	83.00	6,360,705	6,040,483	6,004,908	4,413,240	4,306,518		
SCN-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - SCIENCE	0.00	0.00					42,864		
SCN-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00					422,946	451,138	
SCN-H-I-BDH-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - SCIENCE	0.00	0.00						67,875	
SSC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	92.50	93.50	7,165,373	6,565,743	6,169,878	5,775,955	5,665,302		
SSC-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00					32,975	84,186	
SSC-H-I-BDH-XX-ESTC7210	TCHR-REHIRE RETIREE FT ES - SOCIAL SC	0.00	0.00						69,498	
BLG-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	5.00	5.00	383,175	354,905	329,940	327,707	273,123		
ESL-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ESL	20.00	21.33	1,634,625	1,419,622	1,319,760	1,111,148	1,217,189		
ESL-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00					40,391		
SPC-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	15.00	17.00	1,302,795	1,064,715	923,832	801,644	888,213		
AGU-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICULTUR	5.00	5.00	383,175	354,905	329,940	285,257	276,000		
BUS-H-I-BDH-XX-ESTC5105	TEACHER - BUS ED	0.00	1.00	76,635						
BUS-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	11.00	10.00	766,350	780,791	501,509	487,513	447,450		
BUS-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - BUS ED	0.00	0.00					74,517	7,294	
TTC-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	9.00	9.00	689,715	638,829	593,892	641,051	574,858		
TTC-H-I-BDH-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - TRADE/TEC	0.00	0.00						1,392	
GRP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - GRPHC ART	2.00	2.00	153,270	141,962	65,988		77,668		
GRP-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - GRPHC ART	0.00	0.00					44,058		
MCH-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - MACHN SHP	2.00	1.00	76,635	141,962	131,976	54,663	65,224		
HPE-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	20.10	23.40	1,793,262	1,426,721	1,299,963	1,047,136	1,184,533		
HPE-H-I-BDH-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00					127,175	72,285	
ALP-H-I-BDH-XX-ESTC6200	TEACHER - SPEC CAL - ALTERNATIVE PROG	6.50	6.50	498,130	461,379	362,934	390,526	328,796		
DIH-H-S-BDH-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	5.00	5.00	383,175	354,905	428,922	504,617	546,721		
SLB-H-S-BDH-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00					20,420	185,544	
GEN-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	18.51	15.73	538,062	467,064	561,610	206,901	379,968		
GEN-H-S-BDH-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.00	0.00					(6)	63,891	
GEN-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00					40,334	32,414	
GEN-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.37	3.37	85,035	9,336		177,829	8,903		
BLG-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - BILNG/MTC	3.13	3.13	107,065	78,980	86,313	22,800	74,269		
BLG-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - BILNG/MTC	0.00	0.00						17,406	
BLG-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - BILNG/MTC	0.00	0.00					37,538	8,307	
ESL-H-I-BDH-XX-ESEA5720	PARA ED ASST-SPEC CAL - ESL	4.50	3.75	128,274	113,550	136,661	66,852	113,464		
ESL-H-I-BDH-XX-ESEA5723	PARA ED ASST 7 ES - ESL	0.00	0.00					7,081	14,690	
ESL-H-I-BDH-XX-ESEA5725	PARA ED ASST 8 ES - ESL	1.00	1.00	25,233	25,233		68,056			
SPB-H-I-BDH-XX-ESH4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.00	0.00				27,940	13,795	3,229	
SPB-H-I-BDH-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - SCH SPEC ED	0.00	0.00					3,349		

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 603

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SWA-H-S-BDH-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	0.38	0.38	9,060	9,197	10,424	13,001	13,754	
BLD-0-A-BDH-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				44,280	47,786	
BLD-H-B-BDH-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					542	
CBB-0-0-BDH-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				2,855,985	698,274	
GEN-0-0-BDH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(4,025,772)	(1,927,036)				
Total Position Salaries		498.07	509.29	33,771,927	32,072,833	32,096,589	32,030,601	30,524,521	

Position Benefits									
DWC-0-0-BDH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,223,684	16,677,873	17,203,767	17,168,402	16,269,570	
Total Position Benefits		0.00	0.00	17,223,684	16,677,873	17,203,767	17,168,402	16,269,570	

Other Wages									
GEN-H-S-BDH-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00				30	139	
OGA-H-S-BDH-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	153,500	138,500	128,500	203,114	24,685	
SAM-H-A-BDH-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	53,000	43,000	43,000	13,848	23,841	
SAM-H-A-BDH-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	22,000	22,000	12,000	25,743	13,014	
SAM-H-A-BDH-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	500	500	500			
SAM-H-A-BDH-XX-EWPE9110	CO-OP STUDENT - SCH ADMIN	0.00	0.00	22,500	15,500	15,500	6,947	340	
BLD-H-B-BDH-XX-EWPE9110	CO-OP STUDENT - BUILDINGS	0.00	0.00				5,181		
GEN-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	863,319	833,016	945,672	949,056	763,120	
MTH-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00	20,000	3,000	1,000	18,564		
SCN-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SCIENCE	0.00	0.00	45,000	45,000	45,000		6,320	
SPC-H-I-BDH-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	26,000	26,000	26,000			
AGP-0-I-BDH-XX-EWPT0000	PT CERTIFICATED - PDG/AGENCY	0.00	0.00	30,000	30,000	30,000	8,017	9,992	
EXC-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	220,500	225,500	256,500	105,763	57,900	
EXC-H-S-BDH-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	102,000	102,000	92,000	47,259	16,972	
SD8-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	20,000	20,000	20,000	13,500	13,660	
SD1-H-S-BDH-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	52,000	17,000	13,000	4,100	1,611	
SAM-H-A-BDH-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				2,654	954	
GEN-H-I-BDH-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	31,115	31,115	50,115	100,923	38,999	
GEN-H-I-BDH-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	29,500	29,500	29,500	(69,000)	102,883	
GEN-H-I-BDH-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	105,190	105,190	153,892	7,053	15,468	
SD1-H-S-BDH-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	29,902	19,902	19,902		2,112	
GEN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	219,001	164,501	66,500	22,725	30,795	
GEN-H-S-BDH-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	67,000	27,000	50,912	52,938	30,949	
ART-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ART	0.00	0.00	20,000	20,000	20,001	6,660	17,310	
MUS-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00	50,000	56,500	71,500	67,451	20,883	
SCN-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SCIENCE	0.00	0.00				38,760	59,685	
ESL-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - ESL	0.00	0.00			15,000	15,280	21,360	
SPC-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - SPECIALTY	0.00	0.00	15,000	15,000	20,000	40,476	34,380	
HPE-H-I-BDH-XX-EWLT9530	L.T.E. NO PENSION - HEALTH/PE	0.00	0.00	15,000	15,000	15,000	1,710		
OPR-0-A-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	10,000	10,000	11,200	9,724	330	
BLD-H-B-BDH-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	49,192	49,192	59,192	17,858	8,347	
Total Other Wages		0.00	0.00	2,271,219	2,063,916	2,211,386	1,716,341	1,316,058	

Other Benefits									
DWC-0-0-BDH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	47,850	33,075	22,200	28,959	27,662	
DWC-0-0-BDH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	990,532	939,894	1,105,973	816,477	603,166	
Total Other Benefits		0.00	0.00	1,038,382	972,969	1,128,173	845,436	630,828	

Purchased Services									
GEN-H-I-BDH-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00				8,212		
GEN-H-S-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	22,500	19,500	19,500	8,191	2,527	
GEN-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				4,145	7,187	
GEN-H-S-BDH-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	319,153	278,402	344,448	245,069	336,493	
GEN-H-I-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	30,501	30,501	30,501	32,251	16,005	
GEN-H-I-BDH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				1,415	304	
GEN-0-S-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - GEN SCH	0.00	0.00	35,000	35,000	35,000	790	24,219	
GEN-H-I-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1			
GEN-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	58,057	46,575	56,575	4,380	9,588	

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
GEN-0-S-BDH-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,000	4,000	4,000	4,479	4,276	
GEN-H-I-BDH-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,688	1,937	
GEN-H-I-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	1,500	1,500	1,500	35,158	(870)	
GN6-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				30,590	18,397	
GN6-0-0-BDH-XX-EDUPCOVID	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					550	
GN6-0-0-BDH-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	392,067	417,433	315,214	311,400	256,624	
GN6-0-A-BDH-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	63,071	48,071	43,072			
GN6-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	843,563	695,472	721,089	956,252	791,059	
GN6-0-0-BDH-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	129,120	129,120	144,120	26,412	35,250	
VIS-0-S-BDH-XX-EGSV0000	GENERAL SERVICE - VISUAL IM	0.00	0.00	321	321	321			
EXC-H-S-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - CO-CUR AC	0.00	0.00	5,000	5,000	5,000			
SDV-H-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				100	648	
SDV-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000			
SD1-0-S-BDH-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,000	1,000	1,000			
SD1-0-S-BDH-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,000	2,000	2,000	3,405	675	
SD1-H-S-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	29,300	29,300	29,300	11,743	(3,009)	
OGA-H-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00				77	360	
SAM-H-A-BDH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	3,800	3,800	3,800	662	181	
SAM-0-A-BDH-XX-ECNS0000	CONSULTANT SERVICES - SCH ADMIN	0.00	0.00	1,000	1,000	1,000			
SAM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	33,000	28,000	28,000	28,566	16,173	
SAM-0-A-BDH-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,000	6,000	6,000	4,039	687	
SAM-H-A-BDH-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	126,000	119,000	119,577	126,516	165,797	
SAM-H-A-BDH-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00					587	
SAM-0-A-BDH-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00					(1,890)	
BLD-H-B-BDH-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				5,820	17,380	
BLD-0-0-BDH-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					836	
EQM-H-A-BDH-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	194,955	194,955	194,955	185,013	200,570	
EQM-0-A-BDH-XX-ECTSCOVID	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00					15,932	
EQM-H-A-BDH-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	186,260	203,260	199,082	62,434	133,911	
MBM-0-A-BDH-XX-EOSV0000	OPTIONAL SERVICES - MIN MODIF	0.00	0.00				264	192,571	
MBM-0-A-BDH-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - MIN MODIF	0.00	0.00	290,717	152,000	152,000		61,420	
FLD-H-I-BDH-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	38,757	13,902	8,902	2,450	4,197	
Total Purchased Services		0.00	0.00	2,818,643	2,467,113	2,467,957	2,101,533	2,310,586	
Supplies/Supply Backorders									
GEN-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,503,885	1,885,031	1,983,897	1,857,202	995,101	
GEN-H-I-BDH-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00			40,800	6,818	79,569	
TCC-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00			19,242	79,311	23,958	
ART-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				900		
SD1-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	770	770	768			
SLB-H-S-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				5,208	3,491	
SAM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	21,693	21,693	14,230	1,675	1,804	
BLD-H-B-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	510,640	455,722	355,465	363,966	349,833	
BLD-0-A-BDH-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					6,862	
EQM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				3,638	10	
EQM-0-A-BDH-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - EQUIPMENT	0.00	0.00					6,032	
MBM-H-A-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00				7,770		
FLD-H-I-BDH-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				436		
GEN-H-I-BDH-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				163,208	213,987	
GEN-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	115,766	115,766	17,766	23,932	90,555	
TCC-H-I-BDH-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	119,118	104,492	177,982	224,421	210,476	
TCC-H-I-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				3,338	4,170	
SLB-H-S-BDH-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				25,538	37,759	
SLB-H-S-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					5,860	
BLD-H-B-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				30,325	23,330	
EQM-H-A-BDH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	700	700	700	881	1,527	
GEN-H-I-BDH-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	31,271	31,271	31,271	(4,655)	8,273	
TCC-H-I-BDH-XX-ETXB0000	TEXTBOOKS - TECH/COMP	0.00	0.00	20,000	10,000	10,000	9,650		
GEN-H-I-BDH-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				4,555	1,007	

BU600
BDH-HIGH SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 603

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SLB-H-S-BDH-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	250,700	250,700	289,580	210,582	187,540	
GEN-H-I-BDH-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				32,241	4,601	
GEN-H-I-BDH-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				228		
GEN-0-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	1,001	1,001	1,001	79		
GEN-0-S-BDH-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	26,448	26,448	26,448	22,281	47,726	
SLB-H-S-BDH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00				1,275		
Total	Supplies/Supply Backorders	0.00	0.00	3,601,992	2,903,594	2,969,150	3,074,812	2,303,481	

Capital Expenses									
Account Number	Nature of Expenditure	2023 Pos.	2023 Pos.	2023 Amount	2022	2021	2020	2019	2018
MBM-H-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	40,000	40,000		50,064	41,772	
MBM-0-A-BDH-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	631,818	193,200	90,705	263,385	273,312	
GEN-H-S-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00	5,001	5,001	5,001	17,598	63,870	
GN6-0-0-BDH-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				4,776	25,000	
TCC-H-I-BDH-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00				26,394	50,000	
BLD-H-B-BDH-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				16,777		
MBM-H-A-BDH-XX-EEQ50000	EQUIPMENT (5000) - UNDEFINED	0.00	0.00					17,180	
Total	Capital Expenses	0.00	0.00	676,819	238,201	95,706	378,996	471,135	

Other Objects									
Account Number	Nature of Expenditure	2023 Pos.	2023 Pos.	2023 Amount	2022	2021	2020	2019	2018
GEN-H-S-BDH-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	35,000	35,000	35,000	14,127	20,880	
GEN-0-0-BDH-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00		(94,436)	(94,436)	(5,923)	(36,581)	
GN6-0-0-BDH-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	373	373	(34,386)			
GN6-0-0-BDH-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(214,133)				
Total	Other Objects	0.00	0.00	35,373	(273,196)	(93,822)	8,203	(15,701)	

Total	BDH-HIGH SCHOOLS	498.07	509.29	61,438,039	57,123,303	58,078,906	57,324,326	53,810,482	
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BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-H-A-BDB-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	1.00	0.00		92,443					
SAM-P-A-BDB-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.00			21,411				
SAM-P-A-BDB-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.22	0.47	21,663	9,224	7,731	7,877			
GEN-8-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	40.69	42.20	3,234,001	2,888,220	2,797,232	2,459,161	2,594,152		
GEN-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				104,072	63,705		
KG4-J-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	4.00	4.00	306,541	283,925	263,952	212,908	162,802		
KG3-I-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.50	2.50	191,588	177,453	164,970	133,925	107,433		
KG5-K-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	3.20	3.50	268,223	227,139	211,162	221,951	447,258		
ART-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ART	3.40	3.40	260,560	241,336	290,347	319,217	312,816		
ENG-H-I-BDB-XX-ESTC5105	TEACHER - ENGLISH	0.00	2.70	206,915						
ENG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	15.30	12.50	957,938	1,086,009	1,049,209	926,531	964,022		
ENG-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				3,537	44,490		
RDG-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	1.00	76,635						
FLG-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	9.00	9.00	689,715	638,829	560,898	394,959	375,918		
FLG-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				101,592	136,232		
MTH-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MATH	19.50	20.50	1,571,018	1,384,130	1,286,766	1,193,845	1,163,039		
MTH-H-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				50,508	77,249		
MUS-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	2.40	2.40	183,924	170,354	158,371	109,062	72,295		
MUS-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00					36,898		
SCN-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	18.00	17.00	1,302,795	1,277,658	1,253,772	970,952	791,400		
SCN-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				41,676			
SSC-M-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	18.50	18.50	1,417,748	1,313,149	1,220,778	1,266,472	1,323,303		
SSC-M-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				16,383	7,294		
SPC-P-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	5.00	5.00	383,175	354,905	197,964	206,321	205,881		
TTC-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	76,635	70,981	65,988	93,064	83,036		
STW-H-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	1.00	1.00	76,635	70,981	65,988		34,514		
HPE-P-I-BDB-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	4.90	4.90	375,512	347,807	323,341	217,418	284,434		
HPE-P-I-BDB-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				63,710	88,649		
DII-H-S-BDB-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	2.00	153,270	141,962	197,964	128,545	143,726		
AIM-H-S-BDB-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				3,747	28,863		
GEN-P-I-BDB-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.63	0.00		15,897	18,126	10,023			
GEN-P-I-BDB-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					405		
GEN-P-I-BDB-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	3.51	5.86	200,447	88,568	197,944	146,256	211,068		
GEN-P-I-BDB-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00					11,121	27,761	
GEN-P-I-BDB-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.75	0.75	18,925	18,925	43,157	45,380			
SPB-H-I-BDB-XX-ESHCA4053	CHILDREN'S HLTH ASSIST 8 ES - SCH SPEC ED	0.75	0.75	25,503	23,947					
CBB-0-0-BDB-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				936,846	106,449		
GEN-0-0-BDB-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(1,221,129)	(765,755)					
Total	Position Salaries	157.25	160.93	10,778,237	10,158,087	10,397,071	10,397,071	9,895,108		
Position Benefits										
DWC-0-0-BDB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,496,905	5,282,205	5,568,851	5,572,830	5,274,092		
Total	Position Benefits	0.00	0.00	5,496,905	5,282,205	5,568,851	5,572,830	5,274,092		
Other Wages										
OGA-0-A-BDB-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	26,000	26,000	5,000	13,149			
SAM-0-A-BDB-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,000	3,000	3,000				
BLD-H-B-BDB-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	3,289			
SAM-0-A-BDB-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	1	1	1				
SAM-H-A-BDB-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	200	200	200	235	3,016		
GEN-P-I-BDB-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	117,000	82,000	64,812	114,988	111,680		
EXC-H-S-BDB-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	82,000	44,000	43,000	33,491	20,606		
SD1-0-S-BDB-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	1,000				
GEN-0-I-BDB-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	17,345	17,345	28,345	32,211	33,918		
SD1-0-S-BDB-XX-EWTO0000	TEACHER ORIENTATION - STAFF DEV	0.00	0.00	200	200	200	1,002			
GEN-H-I-BDB-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	10,000	10,000	10,000	31,070	25,870		
GEN-0-I-BDB-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,950	11,950	11,950	8,321	15,087		
SDV-H-S-BDB-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	500	500	500				

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
GEN-H-I-BDB-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00						3,960
GEN-0-A-BDB-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	60,000	60,000	30,550	26,904	19,452	
OGA-H-A-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	3,001	3,001	3,001			
BLD-H-B-BDB-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	5,500	5,500	5,500	2,612	1,869	
Total Other Wages		0.00	0.00	339,697	266,697	209,059	267,276	235,462	

Other Benefits									
DWC-0-0-BDB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,000		594
DWC-0-0-BDB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	173,246	138,683	109,056	143,260	123,390	
Total Other Benefits		0.00	0.00	173,246	138,683	112,056	143,260	123,984	

Purchased Services									
GEN-0-I-BDB-XX-EBST0000	BUS TICKETS - GEN SCH	0.00	0.00	10,000	10,000				
GEN-H-I-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,027	5,027	500	349	427	
GEN-0-S-BDB-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1	1	1	415	1,378	
GEN-H-I-BDB-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	147,135	152,136	58,305	61,877	43,243	
GEN-H-S-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,000	6,470	6,853	9,137	2,047	
GEN-0-I-BDB-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					189	
GEN-H-I-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	30,000	18,549	18,549	32,117	25,480	
GEN-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	14,000	9,000	7,000	32	2,182	
GEN-0-I-BDB-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	6,000	6,000	6,000	6,551	7,446	
GEN-0-S-BDB-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				1,109	1,173	
GEN-P-I-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					4,968	
GN6-0-0-BDB-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,145	484	
GN6-0-0-BDB-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	202,644	183,843	50,149	51,200	59,040	
GN6-0-0-BDB-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	8,501	8,501	3,502			
GN6-0-0-BDB-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	102,869	104,859	112,083	114,979	79,031	
GN6-0-0-BDB-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	9,000	9,000	9,000	24,500		
SSW-H-S-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	1,200	1,200	1,200	186	113	
SD1-0-S-BDB-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,000	4,000	4,000		424	
SAM-H-A-BDB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				333	793	
SAM-0-A-BDB-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	5,768	5,768	5,768	3,852	4,727	
SAM-H-A-BDB-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	18,787	18,787	13,187	12,432	21,418	
SAM-P-A-BDB-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00				531	785	
BLD-0-A-BDB-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				158		
EQM-P-A-BDB-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	98,858	98,858	98,858	48,327	85,460	
EQM-0-A-BDB-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	13,214	1,585	
FLD-P-S-BDB-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,001	15,001	10,002	3,546	5,989	
Total Purchased Services		0.00	0.00	699,791	672,000	419,957	391,968	343,423	

Supplies/Supply Backorders									
GEN-0-S-BDB-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	500	500	500			
GEN-P-I-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	622,924	514,432	257,246	183,982	152,161	
GEN-P-I-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				5,117	41,157	
SAM-H-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	6,202	6,300	6,300	17,240	1,130	
BLD-H-B-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	136,482	77,788	72,788	95,704	73,294	
BLD-0-S-BDB-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				18,014	14,111	
EQM-P-A-BDB-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				4,692		
GEN-H-I-BDB-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				20,268	27,586	
GEN-0-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	2,000	5,000	34,569	38,003	19,189	
TCC-P-I-BDB-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	32,043	20,986	37,914	26,516	34,308	
TCC-M-I-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00				528		
SLB-P-S-BDB-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				1,356	27,188	
SLB-H-S-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				415		
SAM-H-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00		100	100	2,325		
BLD-0-A-BDB-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00					2,722	
GEN-P-I-BDB-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	8,000	8,000	8,000		1,673	
GEN-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					1,105	
SLB-P-S-BDB-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	78,600	78,600	83,960	59,682	43,148	
GEN-0-I-BDB-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	200	200	200			

BU600
BDB-MULTI-LEVEL SCHS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 604

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Total	Supplies/Supply Backorders	0.00	0.00	887,051	711,906	501,577	473,846	438,777	
Capital Expenses									
MBM-0-A-BDB-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - UNDEFINED	0.00	0.00	260,951	260,951	79,318			
GEN-P-I-BDB-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					20,000	
Total	Capital Expenses	0.00	0.00	260,951	260,951	79,318		20,000	
Other Objects									
GN6-0-0-BDB-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		21,457	(1,876)			
GN6-0-0-BDB-XX-ECSF0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(20,000)				
Total	Other Objects	0.00	0.00		1,457	(1,876)			
Total	BDB-MULTI-LEVEL SCHS	157.25	160.93	18,635,878	17,491,986	17,286,013	17,246,252	16,330,848	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 606

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-M-A-BDM-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	2.00	3.00	302,097	184,886	178,426	52,656	216,893	
DII-0-S-BDM-XX-ESAD5023	DEAN OF STUDENTS - CERT - DIR/IMP	0.30	0.30	23,904	21,294				
SSU-0-S-BDM-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				69,522		
SAM-M-A-BDM-XX-ESCA5021	DEAN OF STUDENTS - SCH ADMIN	0.00	1.00	79,681					
SAM-M-A-BDM-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285	33,705	35,143	29,854	38,234	
GEN-8-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	5.20	5.54	424,558	369,101	475,114	233,972	173,777	
GEN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				57,220	143,649	
ART-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ART	2.20	2.20	168,598	156,159	171,569	153,315	128,826	
ENG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	13.34	15.65	1,199,338	946,887	884,239	581,759	776,776	
ENG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				39,164	68,692	
RDG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - READING	0.00	0.00				11,844	79,616	
DRM-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DRAMATIC ARTS	0.00	0.00				7,752	44,324	
FLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.50	2.50	191,588	177,453	164,970	104,587	104,230	
MTH-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MATH	14.83	13.10	1,003,919	1,052,648	1,082,203	766,688	779,254	
MTH-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				101,744	56,160	
MUS-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	1.90	1.90	145,607	134,864	158,371	131,936	152,708	
MUS-M-I-BDM-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MUSIC	0.00	0.00				66,220	67,904	
SCN-M-I-BDM-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00				2,199		
SCN-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	15.50	14.50	1,111,208	1,100,206	1,088,802	606,577	902,387	
SCN-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				270,008	180,849	
SSC-M-I-BDM-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - SOCIAL SC	0.00	0.00					22,278	
SSC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	16.50	15.50	1,187,843	1,171,187	1,154,790	1,112,873	1,194,559	
SSC-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				91,342	35,506	
BLG-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	14.00	14.00	1,072,890	993,734	1,055,808	755,238	866,179	
BLG-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				110,647	167,997	
ESL-M-I-BDM-XX-ESTC5105	TEACHER - ESL	0.00	0.00				2,557	14,968	
ESL-M-I-BDM-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00					(2,568)	
ESL-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	4.00	306,540	283,925	263,952	136,115	122,243	
ESL-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00				9,866	44,324	
SPC-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	0.00	0.00				69,436	163,974	
TTC-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	2.00	2.00	153,270	141,962	131,976	173,875	157,864	
HPE-M-I-BDM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	4.10	4.20	321,869	291,022	303,545	221,721	289,845	
HPE-M-I-BDM-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				17,948	62,704	
DII-M-S-BDM-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	2.00	153,270	141,962	131,976	119,738	1,160	
DII-M-S-BDM-XX-ESTC6209	PERMIT TEACHER-ES - DIR/IMP	0.00	0.00					20,189	
SLB-M-S-BDM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.60	46,629	3,447	72,587	80,671	72,440	
GEN-M-I-BDM-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.25	6.75	230,891	132,475	129,471	113,402	137,388	
GEN-M-I-BDM-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.12	0.12	3,028	3,028	3,452	3,945	1,236	
GEN-M-I-BDM-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	1.00	1.00	25,233	25,233	28,771	102,556	17,309	
PRT-M-S-BDM-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00					4,175	
SPB-M-I-BDM-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.00	0.00					5,675	
BLD-M-B-BDM-XX-ESEN3510	ENGINEER III - BUILDINGS	0.00	0.00					1,250	
BLD-M-B-BDM-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00					(18,460)	
BLD-M-B-BDM-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				15,697		
BLD-M-B-BDM-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	0.00	0.00				954	409	
BLD-M-B-BDM-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				21,209	9,793	
CBB-0-0-BDM-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				976,798	219,928	
GEN-0-0-BDM-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(856,649)	(465,795)				
Total	Position Salaries	107.74	110.86	7,329,597	6,899,383	7,515,165	7,423,622	7,526,664	
Position Benefits									
DWC-0-0-BDM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,738,094	3,587,682	4,028,123	3,979,061	4,011,712	
Total	Position Benefits	0.00	0.00	3,738,094	3,587,682	4,028,123	3,979,061	4,011,712	
Other Wages									
OGA-M-S-BDM-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	1,600	1,600	1,600	2,750	1,045	
SAM-M-A-BDM-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	3,100	3,100	3,100	2,447	4,742	
GEN-M-I-BDM-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	108,500	58,500	91,000	121,325	101,655	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
GEN-0-S-BDM-XX-EWPT5210	PT CERTIFICATED - GEN SCH	0.00	0.00					823		
EXC-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	82,000	62,000	45,000		33,128	9,394	
EXC-0-S-BDM-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00					1,843		
SDV-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	7,500	7,500	5,500		12,361	1,129	
SD1-M-S-BDM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					2,097		
SAM-0-A-BDM-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	6,000	6,000	6,000		7,234	4,684	
GEN-0-S-BDM-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1				
GEN-M-I-BDM-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	2,500	3,000	11,000		8,614	29,721	
GEN-M-I-BDM-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	13,778	13,778	8,778		16,013	17,777	
GEN-0-I-BDM-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	15,000	13,500	11,500		12,213	1,677	
SDV-M-S-BDM-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,000	2,000	2,000				
GEN-M-I-BDM-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	27,000	12,000	8,000		20,527	13,156	
OGA-0-A-BDM-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	1	1	1				
BLD-M-B-BDM-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	17,500	17,500	13,500		15,461	6,270	
Total Other Wages		0.00	0.00	286,480	200,480	206,980		256,843	191,255	

Other Benefits										
DWC-0-0-BDM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	146,105	104,250	110,941		137,667	101,939	
Total Other Benefits		0.00	0.00	146,105	104,250	110,941		137,667	101,939	

Purchased Services										
GEN-M-A-BDM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,114	5,114	5,000		1,660	1,289	
GEN-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	500	500	500				
GEN-0-I-BDM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	50,000				2,125	2,305	
GEN-0-S-BDM-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	13,110	13,110	13,110		21,704	23,695	
GEN-M-I-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	1,000	1,000	1,000		9,915	8,830	
GEN-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	1	1	1				
GEN-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	8,209	8,209	15,000		2,134	794	
GEN-M-I-BDM-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	4,000	4,000	5,200		2,379	3,379	
GEN-M-I-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	20,000				8,525		
GN6-0-0-BDM-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	4,000	4,000	4,000		7,158	4,690	
GN6-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	19,802	18,062	19,222		21,678	84,652	
GN6-0-0-BDM-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	12,141	11,728	11,729				
GN6-0-A-BDM-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	41,014	50,107	58,014		241,795	127,098	
GN6-0-0-BDM-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	8,000	9,000	9,000				
SPC-M-S-BDM-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	8,000	8,000	8,000		4,092	1,194	
SDV-M-S-BDM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	74,264	5,893	10,000		12,034	10,523	
SD1-0-S-BDM-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1,017	1,017	1,017				
SAM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00						666	
SAM-0-A-BDM-XX-EOSV0000	OPTIONAL SERVICES - SCH ADMIN	0.00	0.00	1	1	1				
SAM-0-A-BDM-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	10,137	10,137	10,137		12,386	20,314	
BLD-M-B-BDM-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					1,598	381	
EQM-M-A-BDM-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	114,000	74,000	81,000		50,446	76,956	
FLD-M-I-BDM-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,400	1,150	1,150		1,818	2,187	
Total Purchased Services		0.00	0.00	397,710	225,029	253,081		401,454	368,958	

Supplies/Supply Backorders										
GEN-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,017,495	329,337	294,043		240,591	268,572	
GEN-M-I-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					993	31,800	
SDV-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					4,368		
SLB-M-S-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00					1,087		
SAM-0-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	1,000	1,000	1,000				
BLD-M-B-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	74,000	65,000	73,000		54,747	54,184	
BLD-M-B-BDM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00						17,214	
EQM-M-A-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00					6,805		
FLD-M-I-BDM-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					150		
GEN-M-I-BDM-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					21,735	5,744	
GEN-M-I-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	3,510	3,510	3,510			14,667	
TCC-M-I-BDM-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	3,001	1,001	1,001				
SLB-M-S-BDM-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					7,597	14,842	

BU600
BDM-MIDDLE SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 606

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
SLB-M-S-BDM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				1,466	
EQM-M-A-BDM-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					842
GEN-M-I-BDM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,277	1,277	1,288	(272)	
SLB-M-S-BDM-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	60,180	59,780	68,360	39,400	41,011
GEN-M-I-BDM-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00					6,276
GEN-M-I-BDM-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00					1,030
Total	Supplies/Supply Backorders	0.00	0.00	1,160,463	460,905	442,202	378,670	456,185
Capital Expenses								
GEN-M-I-BDM-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					42,500
BLD-M-B-BDM-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					9,154
BLD-M-B-BDM-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00					1,031
Total	Capital Expenses	0.00	0.00					52,686
Other Objects								
GEN-M-I-BDM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00	10,000	10,000	10,000	30,350	10,435
GN6-0-0-BDM-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	5,032	5,032	(22,103)		
GN6-0-0-BDM-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(23,490)			
Total	Other Objects	0.00	0.00	15,032	(8,458)	(12,103)	30,350	10,435
Total	BDM-MIDDLE SCHOOLS	107.74	110.86	13,073,481	11,469,271	12,544,389	12,607,669	12,719,837

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 609

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-L-A-BDE-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	4.50	4.50	453,146	415,994	223,033	140,432	90,542		
SAM-L-A-BDE-XX-ESCL3417	SCH SECRETARY I HRLY 10 MO - SCH ADMIN	0.75	0.75	21,060	25,279	25,496	18,953	19,289		
SAM-L-A-BDE-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	0.00	0.00				9,041			
SAM-L-A-BDE-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	2.00	2.00	68,570	67,410	56,672	62,614	45,749		
GEN-5-I-BDE-XX-ESTC5105	TEACHER - GEN SCH	250.77	250.29	19,180,987	17,799,920	16,861,913	15,762,144	17,560,364		
GEN-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				1,022,276	1,283,846		
GEN-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				203,201	209,433		
GEN-5-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	13.20	13.00	996,257	936,952	877,641	842,159	863,969		
GEN-L-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				85,403	34,641		
TCC-L-I-BDE-XX-ESTC5105	TEACHER - TECH/COMP	1.00	1.00	76,635	70,981	65,988	84,034	83,013		
KG4-J-I-BDE-XX-ESTC5105	TEACHER - K4 KNDGTN	53.50	52.50	4,023,338	3,797,483	3,464,370	3,198,273	3,575,845		
KG4-J-I-BDE-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				204,134	237,184		
KG4-J-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - K4 KNDGTN	1.00	1.00	70,981	70,981	36,968	19,498	44,324		
KG4-J-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.50	5.50	421,493	390,396	395,928	370,631	356,752		
KG4-J-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00				26,696			
KG3-I-I-BDE-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	6.00	6.00	459,812	425,889	230,958	215,481	191,223		
KG3-I-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	2.00	2.00	153,270	141,962	131,976	100,222	97,603		
KG3-I-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - 3 YR KINDRGTN	0.00	0.00					8,354		
KG5-K-I-BDE-XX-ESTC5105	TEACHER - K5 KNDGRN	39.65	38.75	2,969,608	2,814,399	2,716,066	2,210,081	2,266,457		
KG5-K-I-BDE-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				268,160	196,186		
KG5-K-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - K5 KNDGRN	0.00	0.00				44,869	44,324		
KG5-K-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.50	1.50	114,953	106,472	98,982	79,649	200,454		
KG5-K-I-BDE-XX-ESTC6209	PERMIT TEACHER-ES - K5 KNDGRN	0.00	0.00				87,478	88,644		
ART-L-I-BDE-XX-ESTC5105	TEACHER - ART	5.20	5.20	398,503	369,102	343,139	276,049	261,767		
ART-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				34,214	48,051		
ART-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.20	0.20	15,327	14,196	13,198	14,300			
RDG-L-I-BDE-XX-ESTC5105	TEACHER - READING	1.00	1.00	76,635	70,981	65,988	73,044	70,503		
FLG-L-I-BDE-XX-ESTC5105	TEACHER - WORLD LANG	0.00	0.50	38,318						
MTH-L-I-BDE-XX-ESTC5105	TEACHER - MATH	0.00	0.00					28,202		
MUS-L-I-BDE-XX-ESTC5105	TEACHER - MUSIC	4.40	4.50	344,858	312,315	257,353	220,799	275,707		
MUS-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				8,044			
BLG-L-I-BDE-XX-ESTC5105	TEACHER - BILNG/MTC	52.10	48.60	3,724,463	3,698,113	3,569,951	2,583,135	2,778,800		
BLG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				481,794	512,943		
BLG-L-I-BDE-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00					696		
BLG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				3,993	44,324		
ESL-L-I-BDE-XX-ESTC5105	TEACHER - ESL	16.50	14.67	1,124,236	1,171,189	1,088,802	1,006,894	1,084,358		
ESL-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				22,673			
SPC-L-S-BDE-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00				44,869			
HPE-L-I-BDE-XX-ESTC5105	TEACHER - HEALTH/PE	4.40	4.50	344,859	312,316	277,150	263,463	241,218		
HPE-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				22,398	22,162		
HPE-L-I-BDE-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.40	0.40	30,654	28,392	26,395	16,848	1,698		
MCG-L-I-BDE-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				80,472			
MCG-L-I-BDE-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00					44,364		
DII-P-S-BDE-XX-ESTC5105	TEACHER - DIR/IMP	7.50	8.00	613,080	532,358	461,916	461,174	529,272		
DII-L-S-BDE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	2.00	153,270	141,962	131,976	107,907	124,519		
SLB-L-S-BDE-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	0.20	15,543				87,994	86,924	
SLB-L-S-BDE-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.30	0.50	38,858	22,587	13,198				
AIM-L-S-BDE-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00					28,278		
SSW-L-S-BDE-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	1.30	1.50	130,709	103,168	98,610	88,280	86,970		
PSY-L-S-BDE-XX-ESPS6001	PSYCHOLOGIST - PSYCH SRV	0.80	0.80	72,952	66,823	63,443	51,734	54,306		
GEN-L-I-BDE-XX-ESEA5700	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				29,856	7,694		
GEN-L-I-BDE-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				42,647	39,781		
GEN-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	3.00	3.00	102,618	75,699	28,771	417,320	42,864		
GEN-L-I-BDE-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				1,024	5,039		
GEN-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - GEN SCH	57.30	65.50	2,240,496	1,445,852	1,715,902	1,007,203	1,772,443		
GEN-L-S-BDE-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.76	1.76	44,856	33,476	40,088	39,741	42,654		
GEN-L-I-BDE-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	4.38	5.38	184,028	110,522	96,960	31,838	66,970		
GEN-L-I-BDE-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				26,718			

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
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For 2024

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Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
BLG-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - BILNG/MTC	0.00	0.00					50,272	
BLG-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	2.75	2.25	76,964	69,391	50,350		78,747	144,757
ESL-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - ESL	0.00	0.00					25,908	
ESL-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - ESL	0.00	0.00					4,212	
ESL-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - ESL	3.75	3.75	128,275	94,625	107,890		34,809	119,011
SPM-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	0.00	0.00						
SPB-L-I-BDE-XX-ESEA5701	PARA ED ASST 6.5 - SCH SPEC ED AIDE	0.00	0.00					15,493	3,767
SPB-L-I-BDE-XX-ESEA5703	PARA ED ASST 8 - SCH SPEC ED AIDE	0.00	0.00					7,706	
SPB-L-I-BDE-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.24	0.93	31,812	6,056	10,358			6,358
PRT-L-S-BDE-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.25	0.25	8,552	6,308	7,193			12,133
PRT-L-S-BDE-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00					13,568	4,891
SPB-L-I-BDE-XX-ESH4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.76	1.76	59,848	56,196	70,129		64,830	60,414
SWA-L-S-BDE-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.50	0.50	11,921	12,102	13,717		14,735	14,863
BLD-0-A-BDE-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00					51,805	50,504
BLD-L-A-BDE-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00					7,888	24,834
CBB-0-0-BDE-XX-ECS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					758,942	(2,628,252)
GEN-0-0-BDE-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(3,882,330)	(1,833,870)				
Total Position Salaries		553.16	556.44	35,139,415	33,983,977	33,738,468		33,730,799	33,614,009

Position Benefits		2023	2024	Budget	Budget	Budget	Budget	Budget	Budget
DWC-0-0-BDE-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,919,013	17,671,667	18,185,162		18,079,708	17,916,266
Total Position Benefits		0.00	0.00	17,919,013	17,671,667	18,185,162		18,079,708	17,916,266

Other Wages		2023	2024	Budget	Budget	Budget	Budget	Budget	Budget
OGA-L-A-BDE-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	9,414	10,664	10,664		4,061	2,372
SAM-L-A-BDE-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	8,126	8,126	7,750		6,942	13,118
SAM-L-A-BDE-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	12,450	12,450	12,450		542	998
GEN-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	229,656	230,615	150,754		235,052	186,899
GEN-0-S-BDE-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	10,000	10,000	10,000		8,496	1,399
GEN-L-S-BDE-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00						5,329
DTS-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00						1,927
EXC-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	26,200	26,200	20,700		3,285	7,043
SDV-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,500	4,500	4,500		4,650	4,043
SD1-L-S-BDE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	51,776	51,776	45,808		37,734	58,569
SD1-L-S-BDE-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00						14,208
SAM-L-A-BDE-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	29,212	29,212	28,712		20,821	22,082
GEN-0-S-BDE-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1			
GEN-0-S-BDE-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	500	500	500		32	
GEN-0-I-BDE-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	12,001	12,001	17,001		1,560	1,660
GEN-0-I-BDE-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	500	500	500			
GEN-L-I-BDE-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	36,187	36,187	35,187		42,923	12,689
GEN-L-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	35,792	35,792	32,492		61,146	23,333
ECS-0-I-BDE-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	1,264	1,264	1,264			
SDV-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	625	1,625	1,625			
SD1-L-S-BDE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	23,100	23,100	23,100		1,326	8,386
SD1-L-S-BDE-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	4,000	5,000	5,000			
MCC-0-I-BDE-XX-EWSH0000	HANDIC CHILD AIDE SUB - MULTICTG COMPR	0.00	0.00	500	500	500			
GEN-L-S-BDE-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	14,700	14,700			504	39,652
GEN-L-S-BDE-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	207,870	190,870	194,552		246,992	180,062
SD1-0-I-BDE-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	10,500	10,500	10,500			10,636
SD1-L-S-BDE-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - STAFF DEV	0.00	0.00						1,909
SAM-L-A-BDE-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	9,600	9,600	9,600		645	1,538
BLD-0-0-BDE-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00					2,468	2,684
BLD-L-A-BDE-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	500	500	500		737	
BLD-L-A-BDE-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00					1,440	1,710
GEN-0-I-BDE-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - GEN SCH	0.00	0.00					1,485	
OPR-0-0-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					10	
BLD-L-B-BDE-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	34,412	35,912	39,912		15,273	45,616
Total Other Wages		0.00	0.00	773,386	762,095	663,572		698,133	647,873

BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Benefits										
DWC-0-0-BDE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,665	1,665	750	75	5,947		
DWC-0-0-BDE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	386,932	382,748	354,927	373,929	324,181		
Total Other Benefits		0.00	0.00	388,597	384,413	355,677	374,005	330,129		

Purchased Services										
GEN-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00	5,400	5,400	5,400	4,276	189		
GEN-L-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	25,943	26,244	26,994	4,629	5,448		
GEN-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	100	100	100				
GEN-L-I-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	1,500	1,500	1,500	6,085	2,081		
GEN-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	222,549	237,508	293,263	205,247	126,197		
GEN-L-I-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	6,595	6,595	6,595	34,615	36,741		
GEN-L-I-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00				35	1,884		
GEN-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	2	2	2		2,154		
GEN-L-I-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,855	2,501	2,501				
GEN-0-0-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	5,537	10,537	12,925	29,244	20,342		
GEN-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	9,517	12,017	10,100	129	1,047		
GEN-0-S-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,800	2,800	2,800		300		
GEN-L-I-BDE-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				555	512		
GEN-0-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	9,177	4,177	1,800		3,894		
GN6-0-0-BDE-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				4,950			
GN6-0-0-BDE-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	3,599	3,599		21,362	16,604		
GN6-0-0-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					178		
GN6-0-0-BDE-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	125,523	39,430	60,463	31,013	145,959		
GN6-0-0-BDE-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	69,134	71,134	76,354	9,821	168		
GN6-0-A-BDE-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	409,983	435,009	416,057	638,206	751,905		
GN6-0-0-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					105		
GN6-0-0-BDE-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				1,269	4,402		
MUS-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	4,676	4,676	4,676				
ESL-0-S-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ESL	0.00	0.00	500	500	500	420	691		
SPC-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00	15,000	15,000	15,000	2,000			
SPB-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH SPEC ED AIDE	0.00	0.00				9,805	756		
SDV-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				550	320		
SDI-0-S-BDE-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	200	200	200		90		
SDI-L-S-BDE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	2,072	1,863		
SDI-L-S-BDE-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,596	12,596	12,596		295		
SDI-L-S-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	47,193	39,157	34,157	13,199	363		
SAM-0-A-BDE-XX-EADV0000	OFFICIAL ADVERTISING - SCH ADMIN	0.00	0.00	4,000	4,000	4,197	3,193	5,852		
SAM-0-A-BDE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	1,198	1,198	1,698	537	877		
SAM-0-A-BDE-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	7,295	7,295	7,295	4,925	6,006		
SAM-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	6,600	6,600	6,600	3,467	22,321		
SAM-0-A-BDE-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SCH ADMIN	0.00	0.00					674		
SAM-0-A-BDE-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	49,340	49,043	50,443	45,156	107,247		
SAM-0-A-BDE-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00					41		
SAM-0-A-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				913			
BLD-L-B-BDE-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				188	12,635		
BLD-0-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				733			
EQM-L-A-BDE-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	423,254	421,254	433,134	258,730	336,898		
EQM-L-A-BDE-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - EQUIPMENT	0.00	0.00					10,862		
EQM-L-A-BDE-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00				1,394	4,019		
EQM-0-0-BDE-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	41,588	49,088	49,088	40,401	67,090		
FLD-L-I-BDE-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00					477		
FLD-L-I-BDE-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	167,890	137,231	65,865	6,795	7,681		
FLD-L-I-BDE-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00				2,372			
PIN-0-A-BDE-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	500	500	500	590	690		
Total Purchased Services		0.00	0.00	1,684,044	1,607,891	1,603,803	1,388,891	1,707,875		

Supplies/Supply Backorders										
GEN-0-S-BDE-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,000	1,000	1,000		3,395		

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Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
GEN-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	2,292,942	2,129,664	2,050,523	1,105,836	964,270	
GEN-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				31,795	234,295	
GN6-0-0-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				856		
TCC-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				2,000	15,825	
TCC-L-I-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TECH/COMP	0.00	0.00					1,864	
ART-L-I-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				18	728	
SDV-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1	1	1		(2,287)	
SLB-L-S-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				2,146	991	
SAM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	22,236	21,236	20,289	5,112	17,115	
BLD-L-B-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	373,325	362,951	356,710	451,952	343,905	
BLD-L-A-BDE-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				444	19,354	
EQM-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				3,473	(392)	
TSV-L-A-BDE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				110		
GEN-L-I-BDE-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				74,477	143,762	
GEN-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	49,744	49,744	40,744	38,583	72,264	
GN6-0-0-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				1,132		
TCC-L-S-BDE-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	159,896	131,993	170,639	109,353	167,897	
TCC-0-I-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,000	1,000	1,000	667		
TTC-L-I-BDE-XX-ECPU0000	COMPUTERS - TRADE/TEC	0.00	0.00					224	
SLB-L-S-BDE-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				11,809	40,447	
SLB-L-S-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				6,091	8,516	
SAM-L-A-BDE-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00					591	
SAM-0-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				601		
BLD-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				707	8,047	
EQM-L-A-BDE-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00				1,770		
EQM-L-A-BDE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	10,000	10,000	10,000	4,531	5,159	
GEN-0-I-BDE-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	18,101	18,101	18,101	39,888	2,792	
GEN-0-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	3,001	3,001	3,001	960	1,836	
SLB-L-S-BDE-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	248,500	252,100	270,600	151,540	179,604	
GEN-L-I-BDE-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				11,335	2,607	
GEN-L-I-BDE-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				1,214	339	
GEN-L-I-BDE-XX-EFODCOVD	FOOD-COVID 19 - GEN SCH	0.00	0.00					453	
GEN-L-I-BDE-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00					173	
GEN-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00				1,214	42	
GEN-L-I-BDE-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00					1,980	
GEN-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				10,359	4,180	
TCC-L-I-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - TECH/COMP	0.00	0.00				12,675	1,519	
SLB-L-S-BDE-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					494	
SLB-L-S-BDE-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					57	
Total	Supplies/Supply Backorders	0.00	0.00	3,179,746	2,980,791	2,942,608	2,082,660	2,242,061	

Capital Expenses									
GEN-L-I-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00	8,665	8,665	8,665	32,949		
GN6-0-0-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00						5,855
BLD-0-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00						1,990
MBM-L-A-BDE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	111,181	79,572	91,711	312,052	100,806	
GEN-L-S-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				8,000		
GEN-L-S-BDE-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00				(254)	309	
GN6-0-0-BDE-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				17,128	32,282	
TCC-L-I-BDE-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					11,143	
TCC-L-I-BDE-XX-EEQP0000	EQUIPMENT - TECH/COMP	0.00	0.00				2,966	9,389	
BLD-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00					11,101	
BLD-0-A-BDE-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				466	1,113	
EQM-L-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	12,000	12,000	12,000	21,243	5,000	
EQM-L-A-BDE-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00					1,089	
MBM-0-A-BDE-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00					28,253	
Total	Capital Expenses	0.00	0.00	131,846	100,237	112,376	394,551	208,335	

Other Objects									
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BU600
BDE-ELEMENTARY SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
GEN-L-I-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(5,000)			
GEN-L-I-BDE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				8,520	
GEN-0-S-BDE-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - GEN SCH	0.00	0.00	10,500	10,500	10,260	8,520	8,720
GN6-0-0-BDE-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	22,400	22,400	(152,863)		
GN6-0-0-BDE-XX-ECSP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(138,468)			
DWC-0-0-BDE-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00			32,283		
Total	Other Objects	0.00	0.00	32,900	(110,568)	(110,320)	17,040	8,720
Total	BDE-ELEMENTARY SCHOOLS	553.16	556.44	59,248,947	57,380,503	57,491,346	56,765,789	56,675,271

BU600
NIC-NON-INSTR CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	71,075,936	71,075,936	73,957,388	67,778,952	72,142,724
SEP-0-I-NIC-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00				1,853,548	1,393,902
Total	Purchased Services	0.00	0.00	71,075,936	71,075,936	73,957,388	69,632,500	73,536,626
Supplies/Supply Backorders								
SLB-0-S-NIC-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00				137,510	167,323
Total	Supplies/Supply Backorders	0.00	0.00				137,510	167,323
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	NIC-NON-INSTR CHARTER SCHOOLS	0.00	0.00	71,075,936	71,075,936	73,957,388	69,770,011	73,703,950

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-L-A-BDS-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	0.00		92,443	89,213	87,875	89,140	
SAM-H-A-BDS-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	0.00	0.00			10,732	4,051		
SAM-H-A-BDS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285	35,435	70,286			
SAM-H-A-BDS-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00	0.00				22,810		
SAM-L-A-BDS-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	1.00	34,285	33,705	28,336	26,384		
SAM-L-A-BDS-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	0.00	0.00				3,450	34,362	
SAM-H-A-BDS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	0.00	0.00			9,308	1,952		
GEN-8-I-BDS-XX-ESTC5105	TEACHER - GEN SCH	20.00	19.19	1,470,627	1,414,870	1,319,760	1,429,380	1,502,125	
KG4-J-I-BDS-XX-ESTC5105	TEACHER - K4 KNDGTN	4.00	4.00	306,540	299,038	263,952	313,885	315,209	
KG5-K-I-BDS-XX-ESTC5105	TEACHER - K5 KNDGRN	4.00	3.75	287,381	302,814	263,952	308,552	304,043	
ART-L-I-BDS-XX-ESTC5105	TEACHER - ART	0.10	0.10	7,664	7,098	6,599	4,430	3,400	
ART-L-I-BDS-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				8,999		
ART-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ART	1.80	1.90	145,607	96,337	92,383	21,562	47,276	
ENG-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	6.50	4.00	306,540	378,603	402,527	272,567	292,753	
ENG-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00					8,411	
FLG-H-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	0.50	0.00		23,490				
MTH-M-I-BDS-XX-ESTC5220	INTERN TEACHER MTEC ES - MATH	0.00	0.00					43,536	
MTH-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	5.50	5.50	421,493	313,379	263,952	96,647	140,370	
MTH-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				35,399	22,046	
MUS-P-I-BDS-XX-ESTC5105	TEACHER - MUSIC	1.20	1.20	91,962	87,072	13,198	13,506	10,493	
MUS-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.00		(7,200)	39,593	8,433		
SCN-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	4.50	344,858	137,653	197,964	47,477	165,550	
SCN-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SCIENCE	0.00	0.00				38,535	44,132	
SSC-M-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	5.00	4.50	344,858	278,056	329,940	110,318	139,676	
SSC-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - SOCIAL SC	0.00	0.00				42,873	44,324	
BLG-K-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	21.00	21.00	1,609,335	1,282,332	1,319,760	959,430	1,057,800	
BLG-I-I-BDS-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - BILNG/MTC	0.00	0.00					(29,989)	
BLG-P-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - BILNG/MTC	0.00	0.00				170,732	119,877	
ESL-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - ESL	4.00	5.00	383,175	194,822	263,952	152,762	178,919	
HPE-L-I-BDS-XX-ESTC5105	TEACHER - HEALTH/PE	0.10	0.10	7,664	7,098	6,599	13,360	24,909	
HPE-P-I-BDS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	1.50	1.50	114,953	100,143	151,772			
HPE-M-I-BDS-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				67,305	84,732	
DII-P-S-BDS-XX-ESTC5105	TEACHER - DIR/IMP	0.00	0.00				20,238	83,013	
DII-P-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.50	0.50	38,318	(512)	98,982	53,466		
SLB-L-S-BDS-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				2,348	17,143	
SLB-L-S-BDS-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.40	0.80	61,308	18,792				
SLB-H-S-BDS-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.50	0.50	38,858	35,491				
SSW-L-S-BDS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.10	0.10	8,714	7,936	7,585	10,114	11,306	
SSW-H-S-BDS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.80	0.80	69,710	63,036	22,756	17,068	32,919	
PSY-L-S-BDS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.10	0.10	9,119	8,353	7,930	9,250	9,277	
PSY-M-S-BDS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.30	0.30	27,357	21,473	15,860	16,054	38,512	
GEN-P-I-BDS-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				7,911	19,183	
GEN-P-I-BDS-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				219	1,335	
GEN-P-I-BDS-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				83,381		
GEN-L-I-BDS-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00					265	
GEN-P-I-BDS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	6.76	5.90	201,816	169,424	196,794	83,754	197,150	
GEN-P-I-BDS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	8.43	7.93	271,254	261,579	242,540	153,826	186,580	
GEN-L-I-BDS-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				30,668		
PRT-M-S-BDS-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00					255	
PRT-M-S-BDS-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	0.00					2,809	
BLD-0-A-BDS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	0.00	0.00				47,129	45,574	
BLD-P-B-BDS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				19,511		
CBB-0-0-BDS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				799,875	(214,662)	
DWC-0-0-BDS-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				(19,511)		
GEN-0-0-BDS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(694,248)	(285,420)				
Total	Position Salaries	99.09	95.17	5,943,433	5,377,340	5,736,225	5,597,992	5,073,769	
Position Benefits									

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 611

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
DWC-0-0-BDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,031,149	2,796,214	3,074,618	3,000,523	2,704,318	
Total	Position Benefits	0.00	0.00	3,031,149	2,796,214	3,074,618	3,000,523	2,704,318	

Other Wages									
OGA-0-A-BDS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	250	250	250			
SAM-0-A-BDS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	500	500	1,200	757	540	
SAM-0-A-BDS-XX-EWSC3450	SECRETARY SUBSTITUTE - SCH ADMIN	0.00	0.00	1	1	1			
GEN-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	56,725	70,225	11,225	71,400	42,084	
EXC-M-I-BDS-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	50,000	50,000	23,198	3,027		
SDV-M-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				8,241		
SD1-0-S-BDS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,500	18,500	4,200	2,373	8,492	
SAM-0-A-BDS-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	500	500	1,200	1,344	1,476	
GEN-0-S-BDS-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	1	1	1			
GEN-H-I-BDS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	4,015	4,015	3,500	147	200	
GEN-0-I-BDS-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	4,500	4,500	6,500	8,175	710	
GEN-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	7,500	15,000	13,500	13,800	10,815	
GEN-0-I-BDS-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	5,700	6,200	8,500	5,897	24,071	
MUS-L-I-BDS-XX-EWLT9530	L.T.E. NO PENSION - MUSIC	0.00	0.00					7,315	
BLD-0-A-BDS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,170	1,170	
BLD-0-A-BDS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000	4,558	676	
Total	Other Wages	0.00	0.00	133,192	170,692	74,275	120,893	97,552	

Other Benefits									
DWC-0-0-BDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,125	2,250	2,025	2,070	2,719	
DWC-0-0-BDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	60,993	80,960	32,574	57,402	42,332	
Total	Other Benefits	0.00	0.00	62,118	83,210	34,599	59,472	45,051	

Purchased Services									
GEN-0-S-BDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	3,000	3,000	1,501	338	599	
GEN-0-S-BDS-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	1	1	1	2,500		
GEN-L-I-BDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	4,250	9,250	1,000		3,255	
GEN-M-I-BDS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	67,000	210,100	47,100	9,637	18,286	
GEN-P-I-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	11,000	6,000	1,500	8,543	1,830	
GEN-M-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,000	2,000	2,000	315	236	
GEN-P-I-BDS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					196	
GEN-0-S-BDS-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				183	139	
GN6-0-0-BDS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				143	493	
GN6-0-A-BDS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	443,879	106,106	94,729	319,276	200,883	
GN6-0-0-BDS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	3,501	3,501	1,001		418	
GN6-0-A-BDS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	11,841	11,841	17,172	68,555	51,193	
GN6-0-A-BDS-XX-EOSVSBC	OPTIONAL SVC SHARED BLDG CST - GEN SCH	0.00	0.00	1	1	1			
GN6-0-A-BDS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	620,514	173,700	233,170	99,297	99,297	
KDS-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - DESEG-HSK	0.00	0.00		10,000				
SD1-0-S-BDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,750	2,750	1,100			
SAM-L-A-BDS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					13,872	
SAM-0-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				373	154	
SAM-P-A-BDS-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - SCH ADMIN	0.00	0.00		75	75			
SAM-0-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	100	100	100		832	
SAM-0-A-BDS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	7,038	9,538	10,250	13,137	7,671	
BLD-L-A-BDS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00					131	
EQM-P-A-BDS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	75,753	45,369	42,840	40,965	42,290	
EQM-M-A-BDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	10,000	10,000	10,000	6,348	7,004	
FLD-L-I-BDS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	6,500	10,500	12,900	(614)	294	
CBB-0-A-BDS-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				1,038,976	1,050,015	
Total	Purchased Services	0.00	0.00	1,269,128	613,832	476,440	1,607,978	1,499,097	

Supplies/Supply Backorders									
GEN-0-S-BDS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	100	100	100			
GEN-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	466,158	2,060,543	484,725	120,592	132,981	
GEN-M-I-BDS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				78	13,371	

BU600
BDS-CHARTER SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 611

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
GN6-0-0-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					10,326
TCC-P-I-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	500	40,000	20,000		
SAM-0-A-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	5,581	6,481	61,680	8,544	2,944
SAM-0-A-BDS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SCH ADMIN	0.00	0.00					1,112
BLD-P-B-BDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	53,334	54,042	30,191	42,517	18,316
GEN-M-I-BDS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				1,540	
GEN-0-A-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,000	1,000	2,821	1,546	
TCC-P-I-BDS-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	17,914	17,914	29,234	32,862	36,157
SLB-L-S-BDS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00				2,919	
SLB-L-S-BDS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00					2,650
GEN-0-I-BDS-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	1,000	1,000	5,000	77,588	14,941
SLB-P-S-BDS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	36,860	36,860	37,040	28,182	23,924
GEN-M-I-BDS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				4,007	1,329
GEN-M-I-BDS-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	6,000	6,000			
GEN-0-S-BDS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	49	49	49		
GEN-L-I-BDS-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	30,000	15,000	9,000	3,928	
Total	Supplies/Supply Backorders	0.00	0.00	618,496	2,238,989	679,840	324,308	258,056
Capital Expenses								
MBM-L-A-BDS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	31,518	201,518	2,001		9,895
GEN-P-I-BDS-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00					18,500
Total	Capital Expenses	0.00	0.00	31,518	201,518	2,001		28,395
Other Objects								
GN6-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - GEN SCH	0.00	0.00	(104,668)				
GN6-0-0-BDS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00			(380,796)		
GN6-0-0-BDS-XX-ECSPO000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(1,280,614)			
DWC-0-0-BDS-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00	(389,318)		(41,270)		
Total	Other Objects	0.00	0.00	(493,986)	(1,280,614)	(422,066)		
Total	BDS-CHARTER SCHOOLS	99.09	95.17	10,595,048	10,201,181	9,655,932	10,711,167	9,706,240

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-P-A-BDK-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	0.00	0.00						63,434
SAM-P-A-BDK-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	10.00	13.00	1,309,088	924,430	758,311	601,956	617,186	
SAM-P-A-BDK-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	1.50	3.00	302,097	138,665	89,213	118,541	181,206	
SAM-P-A-BDK-XX-ESAP7302	ASST PRIN I ELEM -YR RND (10C) - SCH	1.00	0.00		92,443				
SSU-0-S-BDK-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	0.00	0.00					26,322	
SAM-P-A-BDK-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	3.00	3.00	102,855	101,115	85,008	47,714	81,447	
GEN-P-I-BDK-XX-ESTC5105	TEACHER - GEN SCH	492.32	495.77	37,993,355	34,945,380	33,517,286	29,733,371	30,792,649	
GEN-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				2,175,809	2,397,013	
GEN-P-I-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - GEN SCH	0.00	0.80	62,172					
GEN-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				18,370	131,382	
GEN-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				264,667	265,251	
GEN-8-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	38.61	39.75	3,046,244	2,740,578	2,811,088	1,766,961	2,033,852	
GEN-P-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				595,052	582,494	
TCC-P-I-BDK-XX-ESTC5105	TEACHER - TECH/COMP	0.80	0.80	61,308	56,785		4,776		
KG4-J-I-BDK-XX-ESTC5105	TEACHER - K4 KNDGTN	58.80	58.51	4,483,916	4,173,686	3,784,412	4,052,893	3,841,470	
KG4-J-I-BDK-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				45,730	49,386	
KG4-J-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	5.50	5.50	421,493	390,396	329,940	249,737	281,434	
KG4-J-I-BDK-XX-ESTC6209	PERMIT TEACHER-ES - K4 KNDGTN	0.00	0.00				43,175	40,117	
KG3-I-I-BDK-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	3.50	3.50	268,223	248,434	230,958	134,053	147,288	
KG3-I-I-BDK-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				52,750		
KG5-K-I-BDK-XX-ESTC5105	TEACHER - K5 KNDGRN	47.20	53.99	4,137,527	3,350,306	3,319,196	3,350,914	3,302,042	
KG5-K-I-BDK-XX-ESTC5106	PERMIT TEACHER - K5 KNDGRN	0.00	0.00				34,753	124,115	
KG5-K-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - K5 KNDGRN	0.00	0.00				44,869	21,350	
KG5-K-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - K5 KNDGRN	1.00	1.00	76,635	70,981	65,988	49,817	39,361	
ART-P-I-BDK-XX-ESTC5105	TEACHER - ART	6.80	6.80	521,122	482,669	448,719	361,083	426,995	
ART-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				53,648	70,620	
ART-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00			39,593		17,641	
RDG-P-I-BDK-XX-ESTC5105	TEACHER - READING	1.00	1.00	76,635	70,981	65,988		75,624	
MTH-P-I-BDK-XX-ESTC5105	TEACHER - MATH	0.00	0.00				15,741	29,422	
MUS-P-I-BDK-XX-ESTC5105	TEACHER - MUSIC	4.60	4.90	375,516	326,515	303,544	329,608	315,132	
MUS-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.50	0.50	38,318	35,490	32,994	28,363	15,288	
SCN-P-I-BDK-XX-ESTC5105	TEACHER - SCIENCE	0.00	0.00				15,741	29,422	
BLG-K-I-BDK-XX-ESTC5105	TEACHER - BILNG/MTC	85.51	90.62	6,944,666	6,069,587	6,028,004	4,825,944	5,119,050	
BLG-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - BILNG/MTC	0.00	0.00				838,918	650,544	
BLG-P-I-BDK-XX-ESTC5204	INTERN TEACHER-TFA - BILNG/MTC	0.00	0.00				43,806	88,623	
BLG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - BILNG/MTC	0.00	0.00				131,226	22,125	
ESL-P-I-BDK-XX-ESTC5105	TEACHER - ESL	45.50	51.50	3,946,703	3,229,640	3,002,454	2,448,795	2,492,520	
ESL-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - ESL	0.00	0.00				53,688	110,721	
SPC-P-S-BDK-XX-ESTC5105	TEACHER - SPECIALTY	4.00	4.00	306,540	283,924	263,952	313,125	311,283	
AGU-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - URBAN AGRICLUTUR	1.00	1.00	76,635	70,981				
HPE-P-I-BDK-XX-ESTC5105	TEACHER - HEALTH/PE	8.30	8.40	643,736	589,137	560,898	386,564	475,908	
HPE-P-I-BDK-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				71,612	113,448	
HPE-P-I-BDK-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.20	0.20	15,327	14,196	39,593		58,400	
MCG-P-I-BDK-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				(7)	45,021	
DII-P-S-BDK-XX-ESTC5105	TEACHER - DIR/IMP	8.50	9.00	689,715	603,339	626,886	687,051	768,980	
DII-P-S-BDK-XX-ESTC5106	PERMIT TEACHER - DIR/IMP	0.00	0.00				44,765		
DII-P-S-BDK-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	2.00	3.00	229,905	141,962	65,988	84,034	83,013	
SLB-P-S-BDK-XX-ESTC5105	TEACHER - LIBRARY	0.40	0.40	30,654	28,392				
SLB-P-S-BDK-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	4.00	4.70	365,261	302,884	290,349	164,300	167,221	
SLB-P-S-BDK-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				66,965	38,163	
SLB-P-S-BDK-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.60	0.00		46,898	79,185	55,545	36,651	
SLB-P-S-BDK-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				32,740	19,433	
SSW-P-S-BDK-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.90	4.50	392,123	230,144	242,733	249,413	300,516	
SSW-P-S-BDK-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.10	0.10	8,714	7,936	7,585	6,173	5,920	
PSY-P-S-BDK-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.50	0.80	72,952	41,764	15,861	17,812	51,256	
GEN-P-I-BDK-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				5,184	20,021	
GEN-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				53,627	48,583	
GEN-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				657,665	5,364	

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		Pos.	Pos.	Amount	2023	2022	2022	2021	
GEN-P-I-BDK-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	1.88	2.38	81,411	47,438	54,090	55,830	48,090	
GEN-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - GEN SCH	61.73	73.62	2,518,251	1,557,634	2,138,550	1,392,859	2,035,253	
GEN-P-S-BDK-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	1.63	1.63	41,543	31,004	37,127	54,131	86,954	
GEN-P-I-BDK-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.12	5.87	200,790	129,193	190,465	74,632	143,949	
GEN-P-I-BDK-XX-ESEA5722	PARA ED ASST 6.5 ES - GEN SCH	0.00	0.00					7,476	
GEN-P-I-BDK-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				77,227		
BLG-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - BILNG/MTC	0.00	0.00				21,428	13,225	
BLG-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	7.40	7.40	253,125	186,724	212,905	188,573	246,053	
ESL-P-I-BDK-XX-ESEA5702	PARA ED ASST 7 - ESL	0.00	0.00				15,520	12,992	
ESL-P-I-BDK-XX-ESEA5703	PARA ED ASST 8 - ESL	0.00	0.00				42,241		
ESL-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - ESL	9.00	9.00	307,859	227,100	258,937	110,554	187,507	
SPB-P-I-BDK-XX-ESEA5706	PARA EDUC ASST - SCH SPEC ED AIDE	0.26	0.25	8,552	6,561	7,480		3,324	
PRT-P-S-BDK-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00				19,333	29,394	
PRT-P-S-BDK-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00					1,269	
PRT-P-S-BDK-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				40,592	35,859	
EBD-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EMOT DIST	0.00	0.00				48		
SPR-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	0.65	0.65	22,103	20,754	18,161			
SPJ-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - EC AID	0.13	0.31	10,541	4,151	3,632		739	
SPB-P-I-BDK-XX-ESHC4037	HANDICAPPED CHILD ASST - SCH SPEC ED AIDE	1.63	2.51	85,350	52,045	28,219	26,565	42,632	
SPB-P-I-BDK-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - SCH SPEC ED	0.00	0.00				3,185		
SPB-P-I-BDK-XX-ESHC4052	HANDCP CHILD ASST - SCH SPEC ED AIDE	0.75	0.75	25,503	23,947	20,955	17,139	17,728	
SWA-P-S-BDK-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	0.75	0.75	17,881	18,152	20,575	13,262	38,693	
BLD-P-B-BDK-XX-ESEN3500	ENGINEER I - BUILDINGS	0.00	0.00				42,060		
BLD-P-B-BDK-XX-ESEN3505	ENGINEER II - BUILDINGS	0.00	0.00				55,698	47,219	
BLD-0-A-BDK-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				34,382	37,155	
BLD-P-B-BDK-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00				40,322	40,618	
CBB-0-0-BDK-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				1,991,757	(3,378,605)	
DWC-0-0-BDK-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				189,914		
GEN-0-0-BDK-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00	(6,998,503)	(3,477,699)				
Total Position Salaries		930.57	975.16	63,573,841	58,636,642	60,096,822	59,962,645	56,702,939	
Position Benefits									
DWC-0-0-BDK-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	32,379,061	30,547,168	32,211,887	32,139,977	30,222,666	
Total Position Benefits		0.00	0.00	32,379,061	30,547,168	32,211,887	32,139,977	30,222,666	
Other Wages									
GEN-P-I-BDK-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	1,500	1,500	1,500	7,037	2,502	
OGA-P-S-BDK-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	14,000	14,000	14,000	9,392	9,805	
SAM-P-A-BDK-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00	15,001	15,001	15,001	68,711	47,904	
SAM-P-A-BDK-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	8,550	8,550	8,550	8,351	4,166	
SAM-0-A-BDK-XX-EWPC3450	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	500	500	500		429	
SAM-P-A-BDK-XX-EWSC0000	CLERICAL SUBSTITUTE - SCH ADMIN	0.00	0.00	4,500	4,500	4,500	213	163	
SAM-P-A-BDK-XX-EWSC3451	PT CLERICAL UNLIMITED - SCH ADMIN	0.00	0.00	1,000	1,000	1,000			
GEN-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	278,312	249,516	270,645	362,553	310,399	
GEN-0-S-BDK-XX-EWPT5105	PT CERTIFICATED - GEN SCH	0.00	0.00	44,000	44,000	15,000	18,513	84,855	
GEN-P-S-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00					21,982	
TCC-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - TECH/COMP	0.00	0.00	1,000	1,000	1,000			
DTS-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - PRG SUPP TCHR	0.00	0.00					356	
EXC-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	60,627	57,623	48,623	28,562	10,865	
EXC-P-S-BDK-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00	23,630	23,630	23,630	8,796	394	
SDV-0-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,000	2,000	2,000	2,312		
SD8-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - SD-LEARNING TEAM	0.00	0.00	3,500	3,500	3,500	1,923	224	
SD1-P-S-BDK-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	109,303	91,303	84,703	172,354	122,350	
SD1-P-S-BDK-XX-EWPT5105	PT CERTIFICATED - STAFF DEV	0.00	0.00	9,000	7,000	7,000			
SD1-0-S-BDK-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	8,515	26,749	
SD1-P-S-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00					39,677	
SAM-P-A-BDK-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00	51,837	39,537	39,537	71,697	63,002	
SAM-P-A-BDK-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - SCH ADMIN	0.00	0.00					213	
GEN-0-S-BDK-XX-EWNS0000	NOON SUPERVISION - GEN SCH	0.00	0.00	2,001	2	2	2,193	5,035	

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		Pos.	Pos.	Amount	2023	2022	2022	2021	
GEN-0-S-BDK-XX-EWNS5105	NOON/BUS SUPERVISION-TCHR - GEN SCH	0.00	0.00	100	100	100			
GEN-0-I-BDK-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	10,300	9,300	9,300	30,701	2,701	
GEN-0-I-BDK-XX-EWTS5210	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00	1,000	1,000	3,500		270	
GEN-0-S-BDK-XX-EWTO0000	TEACHER ORIENTATION - GEN SCH	0.00	0.00	1,920	1,920	920			
GEN-P-I-BDK-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	42,000	38,000	38,000	33,263	30,518	
GEN-P-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	102,099	117,603	107,053	29,234	24,876	
ECS-0-I-BDK-XX-EWST5300	SUBSTITUTE TEACHER - ERLY CHLD	0.00	0.00	400	400	400			
SD1-P-S-BDK-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	32,100	36,100	36,100	7,449	23,899	
SD1-P-S-BDK-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	2,675	1,675	1,675	3,105	729	
GEN-0-S-BDK-XX-EWSH0000	HANDIC CHILD AIDE SUB - GEN SCH	0.00	0.00	1,000	1,000	1,000	100		
GEN-P-S-BDK-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	115,000	55,000	66,236	47,124	25,961	
GEN-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	246,601	243,102	262,951	321,536	216,952	
GEN-P-S-BDK-XX-EWPOCOVID	PART-TIME OTHER - COVID 19 - GEN SCH	0.00	0.00					21,373	
EXC-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	13,933	19,933	19,933	6,861	1,895	
SD1-P-S-BDK-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	5,200	5,200	5,362	1,123	3,660	
OGA-P-S-BDK-XX-EWSP0000	SUB SAFETY ASSISTANT - OTH GN AD	0.00	0.00	500	500	500	101		
SAM-P-A-BDK-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00	16,200	16,200	16,200	14,807	12,925	
SAM-P-A-BDK-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	3,000	3,000	3,000	7,452	1,474	
BLD-P-B-BDK-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00		500	500	1,890	990	
OPR-0-A-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00	1,000	1,000	1,000			
BLD-P-B-BDK-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	53,706	51,606	52,106	15,464	12,951	
Total Other Wages		0.00	0.00	1,283,995	1,172,301	1,171,527	1,291,346	1,132,260	
Other Benefits									
DWC-0-0-BDK-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	10,680	10,680	12,365	9,289	5,832	
DWC-0-0-BDK-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	618,778	572,570	583,755	658,966	582,768	
Total Other Benefits		0.00	0.00	629,458	583,250	596,120	668,255	588,601	
Purchased Services									
GEN-P-I-BDK-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00					2,432	
GEN-P-S-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	29,396	27,896	27,896	7,570	9,672	
GEN-0-S-BDK-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	2,100	2,600	3,100			
GEN-P-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	4,774	2,774	11,774	10,405	8,384	
GEN-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	334,217	260,516	290,650	203,619	161,285	
GEN-P-I-BDK-XX-ECTSCOVID	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00					600	
GEN-P-I-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	22,978	11,478	9,478	44,607	37,992	
GEN-P-I-BDK-XX-EDUPCOVID	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					560	5,762
GEN-P-I-BDK-XX-EGSV0000	GENERAL SERVICE - GEN SCH	0.00	0.00			1		1	
GEN-0-S-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	1	1	1			
GEN-0-0-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	56,803	56,803			441	
GEN-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	32,454	31,585	31,585	3,660	5,161	
GEN-P-I-BDK-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	8,629	8,629	8,629	1,483	15,620	
GEN-P-I-BDK-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00				2,950	1,012	
GEN-P-I-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	9,389	3,000	2,000	7,716	(1,860)	
GN6-0-0-BDK-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	3,306	3,306	3,306	700	3,210	
GN6-0-0-BDK-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	12,500	12,500	12,500	30,612	21,177	
GN6-0-0-BDK-XX-EDUPCOVID	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					963	
GN6-0-A-BDK-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	506,816	339,605	376,460	370,960	411,235	
GN6-0-0-BDK-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	62,639	61,139	62,789	1,200	1,078	
GN6-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	668,720	685,991	714,651	1,242,325	751,581	
GN6-0-A-BDK-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	2,502	2,502	3,002			
GN6-0-0-BDK-XX-EPPS0000	PPS-PROPERTY SERVICES - GEN SCH	0.00	0.00					447	
TCC-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00				3,847		
MUS-P-I-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00				1,000		
MCC-P-I-BDK-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00	0.00					1,097	
EXC-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00				790		
SDV-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			900			
SD1-0-0-BDK-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	1	1	1			
SD1-0-S-BDK-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	4,000	3,000	3,000	190		

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		Pos.	Pos.	Amount	2023	2022	2022	2021		
SD1-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						1,980	
SD1-0-S-BDK-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,200	1,200	1,200	4,927	4,920		
SD1-P-S-BDK-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00		1	1				
SD1-0-S-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	3,750	3,750	4,500	937	649		
SLB-P-S-BDK-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00				10,766			
SAM-P-A-BDK-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00	6,090	5,090	5,090	636	1,510		
SAM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	8,300	8,300	13,300	26,142	25,290		
SAM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00	17,800	17,456	19,456	15,468	9,814		
SAM-0-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - SCH ADMIN	0.00	0.00	500	500	500		458		
SAM-0-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - SCH ADMIN	0.00	0.00					28		
SAM-P-A-BDK-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	71,524	69,024	69,224	78,519	144,527		
SAM-0-A-BDK-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00	1,250	1,250	850	726	1,662		
SAM-P-A-BDK-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00				3,198			
BLD-0-A-BDK-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,557	6,001		
BLD-P-B-BDK-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				8	68		
EQM-P-A-BDK-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	509,773	507,665	535,859	393,500	578,478		
EQM-0-A-BDK-XX-EDUP0000	DUPLICATING/PRINTING - EQUIPMENT	0.00	0.00					1,193		
EQM-P-A-BDK-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	88,898	81,636	80,439	44,973	71,253		
EQM-0-A-BDK-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - EQUIPMENT	0.00	0.00	20,000	20,000	20,000				
EQM-P-A-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - EQUIPMENT	0.00	0.00				1,479			
EQM-0-S-BDK-XX-ETEL0000	TELEPHONE - EQUIPMENT	0.00	0.00				173			
FLD-0-I-BDK-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	9,339	9,339	9,339				
FLD-P-S-BDK-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	103,499	86,499	80,499	(2,305)	16,822		
PIN-P-A-BDK-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00					495		
Total Purchased Services		0.00	0.00	2,603,148	2,325,037	2,401,980	2,516,510	2,301,851		

Supplies/Supply Backorders										
GEN-P-I-BDK-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00	0.00	1,500	1,500	1,500				
GEN-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	4,700,756	3,699,565	2,648,062	1,583,000	1,331,823		
GEN-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00				34,356	211,368		
GN6-0-0-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				1,398	883		
TCC-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	12,000	2,000	15,157	13,038	3,787		
TCC-P-I-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - TECH/COMP	0.00	0.00					755		
ART-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00				1,899	2,906		
MUS-P-I-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				175			
SD1-0-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	2,001	2,001	3,001	101	(791)		
SLB-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00				15,386	4,908		
SAM-P-A-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00	34,454	30,452	30,452	3,890	5,804		
BLD-P-B-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	531,954	490,133	484,718	568,981	464,016		
BLD-0-A-BDK-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00					338	2,155	
EQM-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				6,154			
FLD-P-S-BDK-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00				378			
GEN-P-I-BDK-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00				21,812	155,236	210,183	
GEN-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	48,589	44,059	44,059	111,377	76,252		
GEN-P-I-BDK-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - GEN SCH	0.00	0.00					5,795		
TCC-P-S-BDK-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00	182,500	198,431	186,648	152,964	181,309		
TCC-P-I-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	1,510	1,510	6,510	4,017	847		
SLB-P-S-BDK-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00	7,000	5,000	5,000	93,804	107,401		
SLB-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				18,741			
SAM-0-A-BDK-XX-ECPU0000	COMPUTERS - SCH ADMIN	0.00	0.00					2,329		
SAM-0-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH ADMIN	0.00	0.00				6,540			
BLD-P-A-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				35,033	32,098		
EQM-P-A-BDK-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00					4,994		
EQM-P-S-BDK-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00			29,450	8,340	1,852		
GEN-P-I-BDK-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	55,490	55,491	62,267	4,845	11,985		
GEN-0-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00	5,380	5,880	5,880	19,175	3,951		
TCC-P-I-BDK-XX-ENTB0000	NON-TEXT BOOKS - TECH/COMP	0.00	0.00					4,242		
SLB-P-S-BDK-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	463,800	459,520	476,720	294,669	328,052		
GEN-P-I-BDK-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00	12,814	12,814	4,000	6,190	5,580		

BU600
BDK-K-8 SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 612

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
GEN-P-I-BDK-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				4,243	1,242
GEN-P-I-BDK-XX-ELCL0000	LIBRARY COMPUTERS/LAPTOPS - GEN SCH	0.00	0.00					42
GEN-0-S-BDK-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00	655	655	655	903	108
GEN-P-I-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	7,118	7,118	7,118	2,549	17,422
GEN-P-I-BDK-XX-EUNF0000	STAFF UNIFORMS - GEN SCH	0.00	0.00	500			(554)	3,042
SLB-P-S-BDK-XX-ELCL0000	LIBRARY COMPUTERS/LAPTOPS - LIBRARY	0.00	0.00					8,178
SLB-P-S-BDK-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00					4,315
SAM-0-A-BDK-XX-ECLN0000	CLOTHING/LINEN - SCH ADMIN	0.00	0.00				79	
Total	Supplies/Supply Backorders	0.00	0.00	6,068,021	5,016,129	4,033,009	3,147,258	3,038,849
Capital Expenses								
GEN-P-I-BDK-XX-ERTS0000	SITE RENTAL - GEN SCH	0.00	0.00					1,838
GN6-0-0-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GEN SCH	0.00	0.00				12,285	53,114
TCC-0-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH/COMP	0.00	0.00	1,000	1,000	1,000		
BLD-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				12,142	12,198
EQM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00					89
MBM-P-A-BDK-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	204,089	197,489	219,617	79,743	105,701
TCC-0-A-BDK-XX-ETLP0000	TECH. LEASE/PURCHASE - TECH/COMP	0.00	0.00	2,500	2,500	2,500		
GEN-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				46,328	64,407
GN6-0-0-BDK-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00				9,954	10,000
TCC-P-I-BDK-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					19,698
BLD-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - BUILDINGS	0.00	0.00				26,475	14,920
BLD-P-A-BDK-XX-EEQP0000	EQUIPMENT - BUILDINGS	0.00	0.00				1,292	1,031
EQM-P-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00					7,500
EQM-0-A-BDK-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00				480	
MBM-0-A-BDK-XX-EEQ50000	EQUIPMENT (5000) - MIN MODIF	0.00	0.00					10,000
Total	Capital Expenses	0.00	0.00	207,589	200,989	223,117	188,702	300,499
Other Objects								
GEN-P-I-BDK-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GEN SCH	0.00	0.00				1,040	
GN6-0-0-BDK-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00	60,316	60,316	(144,388)		
GN6-0-0-BDK-XX-ECSPP0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(165,223)			
DWC-0-0-BDK-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					173
Total	Other Objects	0.00	0.00	60,316	(104,907)	(144,388)	1,040	173
Total	BDK-K-8 SCHOOLS	930.57	975.16	106,805,429	98,376,609	100,590,074	99,915,736	94,287,840

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 613

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-L-A-BDC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	0.00	0.00					52,062	
SAM-O-A-BDC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	12.00	10.00	1,006,990	1,109,316	1,025,951	655,956	208,605	
SAM-P-A-BDC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.50	0.00		46,222	44,607			
SAM-M-A-BDC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.00	0.13	13,091		11,388	8,046		
DOS-0-S-BDC-XX-ESAD5023	DEAN OF STUDENTS - CERT - DEAN OF	4.70	4.70	374,501	348,737		72,098		
DOS-0-S-BDC-XX-ESCA5021	DEAN OF STUDENTS - DEAN OF STUDENTS	2.00	2.00	159,362	124,182				
SAM-L-A-BDC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	1.00	0.00		33,705				
GEN-8-I-BDC-XX-ESTC5105	TEACHER - GEN SCH	16.09	9.20	705,044	1,132,537	669,118	354,824	216,251	
GEN-L-I-BDC-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				4,808	24,322	
GEN-P-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	0.00		70,982	32,994			
KG4-J-I-BDC-XX-ESTC5105	TEACHER - K4 KNDGTN	0.50	0.00		35,491				
KG4-J-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.00	0.50	38,318					
KG3-I-I-BDC-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	0.00	1.00	76,635					
KG5-K-I-BDC-XX-ESTC5105	TEACHER - K5 KNDGRN	1.50	1.75	134,113	106,472	65,988			
ART-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00			26,395	7,263		
ENG-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	0.50	0.00		35,491				
RDG-L-I-BDC-XX-ESTC5105	TEACHER - READING	0.00	0.00						
MTH-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	2.00	153,270	70,981	98,982	46,254		
MUS-P-I-BDC-XX-ESTC5105	TEACHER - MUSIC	0.10	1.50	114,953	7,098	13,198	6,469		
MUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	0.00			32,994	47,067	42,088	
SCN-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	0.90	2.00	153,270	63,884		3,782		
SSC-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	0.50	38,318					
BLG-P-I-BDC-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	2.00	153,270					
SPC-M-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - SPECIALTY	1.00	0.00		70,981	65,988			
BUS-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00			26,395	24,638		
HPE-L-I-BDC-XX-ESTC5105	TEACHER - HEALTH/PE	0.10	0.00		7,098	19,797	8,072		
HPE-H-I-BDC-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.50	0.50	38,318	35,491	26,395	20,407		
GDC-P-S-BDC-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.80	2.30	202,391	56,785				
DII-P-S-BDC-XX-ESTC5105	TEACHER - DIR/IMP	1.50	0.00		106,472				
SLB-P-S-BDC-XX-ESTC5105	TEACHER - LIBRARY	0.00	0.00			52,790			
GEN-L-I-BDC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	2.28	0.75	25,655	57,532	139,538	41,443	4,503	
GEN-P-I-BDC-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	0.00	0.00			17,083			
GEN-H-I-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00						
IMP-P-S-BDC-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	3.00	3.00	102,620	75,700	86,312	42,086	63,479	
IMP-P-S-BDC-XX-ESEA5723	PARA ED ASST 7 ES - IMPV INST	0.00	0.00				1,749	8,269	
IMP-P-S-BDC-XX-ESEA5725	PARA ED ASST 8 ES - IMPV INST	0.00	0.00				26,650		
SLB-L-S-BDC-XX-ESEA5706	PARA EDUC ASST - LIBRARY	0.00	0.00			21,578			
OSC-P-S-BDC-XX-ESEA5706	PARA EDUC ASST - OTH SPVR	0.00	0.00			21,578			
Total	Position Salaries	50.97	43.83	3,490,119	3,595,157	2,499,069	1,423,682	567,530	
Position Benefits									
DWC-0-0-BDC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,779,960	1,877,684	1,339,302	763,093	302,493	
Total	Position Benefits	0.00	0.00	1,779,960	1,877,684	1,339,302	763,093	302,493	
Other Wages									
SAM-P-A-BDC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				947	1,941	
Total	Other Wages	0.00	0.00				947	1,941	
Other Benefits									
DWC-0-0-BDC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				507	1,034	
Total	Other Benefits	0.00	0.00				507	1,034	
Purchased Services									
GEN-M-I-BDC-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00				2,995	995	
GN6-0-0-BDC-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00		155,040				
GN6-0-0-BDC-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00		170,374	100,600			
Total	Purchased Services	0.00	0.00		325,414	100,600	2,995	995	
Supplies/Supply Backorders									

BU600
BDC-SUPPLEMENTAL SCH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 613

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
GEN-0-S-BDC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	20,000	27,646	46,075	46,034	
Total	Supplies/Supply Backorders	0.00	0.00	20,000	27,646	46,075	46,034	
Capital Expenses								
MBM-L-B-BDC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					411
Total	Capital Expenses	0.00	0.00					411
Other Objects								
DWC-0-0-BDC-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	0.00	0.00		68,240	136,728		
Total	Other Objects	0.00	0.00		68,240	136,728		
Total	BDC-SUPPLEMENTAL SCH SUPPORT	50.97	43.83	5,290,079	5,894,141	4,121,774	2,237,260	874,407

BU600
CSF-COMMON SCHOOL FUND

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 616

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SLB-0-S-CSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00				2,416,204	766,399
SLB-0-S-CSF-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	2,805,080	2,805,080	2,805,080	16,010	107,729
SLB-0-S-CSF-XX-EMAG0000	MAGAZINES & NEWSPAPERS - LIBRARY	0.00	0.00					4,500
SLB-0-S-CSF-XX-ESWR0000	SOFTWARE-PROGRAMMED - LIBRARY	0.00	0.00				1,253,877	2,741,812
Total	Supplies/Supply Backorders	0.00	0.00	2,805,080	2,805,080	2,805,080	3,686,091	3,620,441
Total	CSF-COMMON SCHOOL FUND	0.00	0.00	2,805,080	2,805,080	2,805,080	3,686,091	3,620,441

BU600
INV-TEXTBKS/INSTRCTNL RES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 619

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GEN-0-0-INV-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		1,015,679	1,015,679	1,060,039	1,049,000
GEN-0-0-INV-XX-ETCS0000	TRANSFER TO CESA - GEN SCH	0.00	0.00					156,480
Total	Purchased Services	0.00	0.00		1,015,679	1,015,679	1,060,039	1,205,480
Supplies/Supply Backorders								
GEN-0-0-INV-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				809,865	
GEN-0-0-INV-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		13,000,000	13,000,000	(1,035,004)	6,841,656
GEN-0-0-INV-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				1,975,656	1,058,382
Total	Supplies/Supply Backorders	0.00	0.00		13,000,000	13,000,000	1,750,516	7,900,039
Total	INV-TEXTBKS/INSTRCTNL RES	0.00	0.00		14,015,679	14,015,679	2,810,555	9,105,519

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 620

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SPC-0-0-SSF-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	0.00	0.00						(4,240)
OGA-0-0-SSF-XX-ESAD1902	MGR I - STUDENT DISCIPLINE - OTH GN AD	1.00	1.00	107,726	98,543	91,822	95,350	91,594	
GEN-0-I-SSF-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00				31,872		
GEN-0-I-SSF-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	3.00	3.00	247,360	206,443	144,393	127,259	90,439	
GEN-0-I-SSF-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00					43,951	
CHI-0-0-SSF-XX-ESTC5105	TEACHER - CULT HRT	5.00	5.00	354,905	354,905	240,655			
ORC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	0.00	0.00			65,988			
BLG-L-I-SSF-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00				55,537	79,449	
SPC-0-0-SSF-XX-ESTC5105	TEACHER - SPECIALTY	0.00	0.00			144,393			
TTC-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	1.00	1.00	70,981	70,981	65,988			
SPE-0-0-SSF-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	0.00	0.00			70,541	73,211	70,540	
BLG-L-I-SSF-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.00	0.00				13,027	18,642	
GEN-0-I-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - GEN SCH	0.00	0.00		(829,737)	(738,300)			
OGA-0-0-SSF-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH GN AD	0.00	0.00		6,216,327	7,300,000			
Total Position Salaries		10.00	10.00	780,972	6,117,462	7,385,480	396,259	390,376	
Position Benefits									
DWC-0-0-SSF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	398,296	1,043,590	1,140,817	212,394	208,070	
Total Position Benefits		0.00	0.00	398,296	1,043,590	1,140,817	212,394	208,070	
Other Wages									
HXP-0-0-SSF-XX-EWOT0000	OVERTIME - INSTRUCTION PROJ	0.00	0.00				1,359	6,030	
Total Other Wages		0.00	0.00				1,359	6,030	
Other Benefits									
DWC-0-0-SSF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				728	3,214	
Total Other Benefits		0.00	0.00				728	3,214	
Other Objects									
SPC-0-0-SSF-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00					3,014	
Total Other Objects		0.00	0.00					3,014	
Purchased Services									
GEN-0-I-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00				199		
GEN-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					632,500	
GEN-L-I-SSF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				1,243	1,059	
GN4-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00					244	
HXP-0-0-SSF-XX-EADV0000	OFFICIAL ADVERTISING - INSTRUCTION PROJ	0.00	0.00				200		
HXP-0-0-SSF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					125	
HXP-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION PROJ	0.00	0.00	200,000	200,000	274,080	44,911	50,103	
HXP-0-0-SSF-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION PROJ	0.00	0.00				787	3,651	
HXP-0-0-SSF-XX-EOTH0000	OTHER EXPENSES - INSTRUCTION PROJ	0.00	0.00					250	
HXP-0-0-SSF-XX-EPPT0000	PUPIL TRANSPORTATION - INSTRUCTION PROJ	0.00	0.00					21,660	
HXP-0-0-SSF-XX-EPST0000	POSTAGE - INSTRUCTION PROJ	0.00	0.00				192	471	
HXP-0-0-SSF-XX-ETCS0000	TRANSFER TO CESA - INSTRUCTION PROJ	0.00	0.00					2,448	
HXP-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - INSTRUCTION PROJ	0.00	0.00				1,774		
SPC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00					(1,020)	
SPC-0-0-SSF-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00					(250)	
DTI-0-5-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					8,556	
OGA-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	800,000	800,000	724,542	492,209	638,522	
OGA-0-0-SSF-XX-ECTV0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				11,888	117,048	
FSC-0-0-SSF-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	75,226					
GOE-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - GEN EDUCATION	0.00	0.00					6,998,751	
PSE-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00	42,917,785	42,917,785	34,917,785	45,486,744	44,770,647	
XEO-0-0-SSF-XX-EIDT0000	INTERDISTRICT TUITION - PS OPN EN	0.00	0.00				(10,194)	(10,920)	
SEV-0-0-SSF-XX-EPNS0000	SPED VOUCHER - SPEC ED VOUCHER	0.00	0.00	2,153,726	2,153,726	2,153,726			
SEV-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - SPEC ED VOUCHER	0.00	0.00				7,753,292	169,420	
TOD-0-0-SSF-XX-EPYS0000	PAYMENT TO STATE - TUIT-00D	0.00	0.00				124,213		

BU600
SSF-SCHOOL SPC FUNDS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 620

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Purchased Services	0.00	0.00	46,146,737	46,071,511	38,070,133	53,907,461	53,403,268
Supplies/Supply Backorders								
GN4-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					(256)
HXP-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION PROJ	0.00	0.00				6,469	25,748
BLG-0-0-SSF-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					(629)
FSC-0-0-SSF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00		75,226	100,000		
OSD-0-I-SSF-XX-EUNF0000	STAFF UNIFORMS - OTH STF SUPPORT	0.00	0.00	150,000	150,000	150,000		
Total	Supplies/Supply Backorders	0.00	0.00	150,000	225,226	250,000	6,469	24,862
Capital Expenses								
GEN-0-I-SSF-XX-ETLP0000	TECH. LEASE/PURCHASE - GEN SCH	0.00	0.00				5,185	
Total	Capital Expenses	0.00	0.00				5,185	
Other Objects								
HXP-0-0-SSF-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - INSTRUCTION	0.00	0.00				420	2,040
Total	Other Objects	0.00	0.00				420	2,040
Total	SSF-SCHOOL SPC FUNDS	10.00	10.00	47,476,005	53,457,789	46,846,430	54,530,278	54,040,877

BU600
 INR-INTERVENTION RESOURCES

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

110 - 622

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SYS-0-0-INR-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	286,125	286,125	286,125	28,472	36,350
SYS-0-0-INR-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMLGY	0.00	0.00				3,085	1,850
Total	Purchased Services	0.00	0.00	286,125	286,125	286,125	31,558	38,200
Supplies/Supply Backorders								
SYS-0-0-INR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				11,982	2,045
Total	Supplies/Supply Backorders	0.00	0.00				11,982	2,045
Total	INR-INTERVENTION RESOURCES	0.00	0.00	286,125	286,125	286,125	43,540	40,246

BU600
BDO-CENT SCHOOL COUNSELORS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 625

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
IMP-0-0-BDO-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	97,150	101,259	97,150	102,961	114,550	
IMP-0-0-BDO-XX-ESAD1901	MGR II - SCHOOL COUNSELING - IMPV INST	1.00	1.00	103,691	70,981	65,988	105,190	105,032	
GDC-P-S-BDO-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	22.00	21.70	1,540,278	1,561,572	1,484,732	1,219,861	1,435,034	
GDC-0-S-BDO-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - GUIDANCE	6.00	6.00	443,802	425,886	395,928		7,345	
GDC-P-S-BDO-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	68.10	69.90	5,356,790	4,833,807	4,836,922	4,498,022	4,695,008	
Total	Position Salaries	98.10	99.60	7,541,711	6,993,505	6,880,720	5,926,035	6,356,971	
Position Benefits									
DWC-0-0-BDO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,854,094	3,636,619	3,688,079	3,176,354	3,388,265	
Total	Position Benefits	0.00	0.00	3,854,094	3,636,619	3,688,079	3,176,354	3,388,265	
Other Wages									
GDC-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	23,213	23,213	23,213	21,880	16,160	
SDV-0-S-BDO-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000	10,000	10,000	7,188	932	
Total	Other Wages	0.00	0.00	33,213	33,213	33,213	29,069	17,092	
Other Benefits									
DWC-0-0-BDO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,939	17,271	17,802	15,581	9,110	
Total	Other Benefits	0.00	0.00	16,939	17,271	17,802	15,581	9,110	
Purchased Services									
IMP-0-0-BDO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	3,000	3,000	3,000	490		
IMP-0-0-BDO-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00				374	1,300	
IMP-0-0-BDO-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000		135	
IMP-0-0-BDO-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	3,000	3,000	3,000	2,750		
Total	Purchased Services	0.00	0.00	9,000	9,000	9,000	3,615	1,435	
Supplies/Supply Backorders									
IMP-0-0-BDO-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	4,000	4,000	935	15,365	
IMP-0-0-BDO-XX-EFOD0000	FOOD - IMPV INST	0.00	0.00				40		
Total	Supplies/Supply Backorders	0.00	0.00	4,000	4,000	4,000	975	15,365	
Other Objects									
IMP-0-0-BDO-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - IMPV INST	0.00	0.00	1,000	1,000	1,000	70		
Total	Other Objects	0.00	0.00	1,000	1,000	1,000	70		
Total	BDO-CENT SCHOOL COUNSELORS	98.10	99.60	11,459,957	10,694,608	10,633,814	9,151,701	9,788,241	

BU600
BDL-SCHOOL LEAVES FMLA ETC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 626

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DWC-0-0-BDL-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00				284,210	201,856
DWC-0-0-BDL-XX-ESTC6209	PERMIT TEACHER-ES - DIST WIDE	0.00	0.00					20,421
DWC-0-0-BDL-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				(191,827)	(288,306)
DWC-0-0-BDL-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00				94,280	121,366
DWC-0-0-BDL-XX-ESUT6260	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00				65,672	
Total	Position Salaries	0.00	0.00				252,335	55,337
Position Benefits								
DWC-0-0-BDL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				152,336	29,495
Total	Position Benefits	0.00	0.00				152,336	29,495
Other Wages								
GEN-M-I-BDL-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00				423,315	110,334
GEN-M-I-BDL-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00				28,902	7,575
GEN-0-I-BDL-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00				631,042	221,086
GEN-0-I-BDL-XX-EWST5105	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,893,228	1,893,228	1,893,228		
GEN-0-I-BDL-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	6,446,750	6,446,750	6,384,812	6,205,942	4,949,185
GEN-0-I-BDL-XX-EWST5302	SUPPLEMENTAL TEACHER - GEN SCH	0.00	0.00				64,835	179,778
GEN-0-I-BDL-XX-EWST5303	PART-TIME TEACHER - GEN SCH	0.00	0.00				1,759	35
GEN-0-I-BDL-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - GEN SCH	0.00	0.00				30,636	4,311
GEN-0-I-BDL-XX-EWST5306	EMERGING EDUCATOR - GEN SCH	0.00	0.00				151,073	133,361
DWC-0-0-BDL-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00				47,404	175,972
DWC-0-0-BDL-XX-EWVS0000	SUB TEACHER VACANCY PAY - DIST WIDE	0.00	0.00	(2,393,862)	(2,393,862)	(2,393,862)		
GEN-0-I-BDL-XX-EWLT9550	PT SCHOOL SUPPORT STAFF - GEN SCH	0.00	0.00				35,299	6,159
GEN-P-I-BDL-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00				172,836	13,216
Total	Other Wages	0.00	0.00	5,946,116	5,946,116	5,884,178	7,793,048	5,801,017
Other Benefits								
DWC-0-0-BDL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				5,294	923
DWC-0-0-BDL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,032,519	3,091,980	3,153,919	4,158,153	3,088,659
Total	Other Benefits	0.00	0.00	3,032,519	3,091,980	3,153,919	4,163,448	3,089,583
Purchased Services								
GEN-P-I-BDL-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	59,461			225,932	49,885
GEN-0-I-BDL-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				362	
GEN-P-I-BDL-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				50	
SAM-0-A-BDL-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	1,826,640	1,826,640	1,826,639		
Total	Purchased Services	0.00	0.00	1,886,101	1,826,640	1,826,639	226,344	49,885
Supplies/Supply Backorders								
GEN-P-I-BDL-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				22	
Total	Supplies/Supply Backorders	0.00	0.00				22	
Total	BDL-SCHOOL LEAVES FMLA ETC	0.00	0.00	10,864,736	10,864,736	10,864,736	12,587,535	9,025,319

110 - 627

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ART-P-I-AMP-XX-ESTC5105	TEACHER - ART	42.60	28.00	2,145,788	3,023,786	2,811,088	1,778,074	1,682,642	
ART-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				257,594	349,549	
ART-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - ART	37.00	7.60	582,430	2,626,302	2,431,894	2,160,009	2,119,170	
ART-M-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				101,597	119,561	
MUS-P-I-AMP-XX-ESTC5105	TEACHER - MUSIC	32.40	21.60	1,655,321	2,299,777	2,138,028	1,440,247	1,413,501	
MUS-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				88,414	67,430	
MUS-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	25.30	4.30	329,533	1,795,819	1,603,511	1,238,377	1,265,954	
MUS-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - MUSIC	0.00	0.00				37,304	15,780	
HPE-P-I-AMP-XX-ESTC5105	TEACHER - HEALTH/PE	55.80	41.10	3,149,706	3,960,741	3,682,127	2,818,433	3,262,071	
HPE-P-I-AMP-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				218,050	227,507	
HPE-P-I-AMP-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				26,195	51,753	
HPE-P-I-AMP-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	39.00	7.30	559,438	2,768,264	2,649,181	2,057,308	2,204,533	
HPE-P-I-AMP-XX-ESTC6209	PERMIT TEACHER-ES - HEALTH/PE	0.00	0.00				199,044	256,479	
SLB-P-S-AMP-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	10.80	7.40	575,091	813,132	712,691	386,072	420,870	
SLB-P-S-AMP-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00				364,158	319,569	
SLB-P-S-AMP-XX-ESTC6200	TEACHER - SPEC CAL - LIBRARY	0.00	0.20	15,327					
SLB-P-S-AMP-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	7.40	2.20	170,973	557,146	488,324	178,015	213,839	
SLB-P-S-AMP-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				93,717	102,426	
GEN-0-0-AMP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00			(1,170,754)			
Total	Position Salaries	250.30	119.70	9,183,607	17,844,967	15,346,090	13,442,615	14,092,644	
Position Benefits									
DWC-0-0-AMP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,683,648	9,278,948	8,225,514	7,205,241	7,511,379	
Total	Position Benefits	0.00	0.00	4,683,648	9,278,948	8,225,514	7,205,241	7,511,379	
Other Wages									
MUS-L-I-AMP-XX-EWST5303	PART-TIME TEACHER - MUSIC	0.00	0.00				640	1,018	
Total	Other Wages	0.00	0.00				640	1,018	
Other Benefits									
DWC-0-0-AMP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				343	542	
Total	Other Benefits	0.00	0.00				343	542	
Purchased Services									
ART-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00				376,839	29,411	
ART-P-I-AMP-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				48	212	
ART-P-I-AMP-XX-EPPT0000	PUPIL TRANSPORTATION - ART	0.00	0.00				1,414		
MUS-P-I-AMP-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00				372,164	454,836	
MUS-0-I-AMP-XX-EOSV0000	OPTIONAL SERVICES - MUSIC	0.00	0.00	100,514	100,514	100,514			
HPE-P-I-AMP-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00				529		
Total	Purchased Services	0.00	0.00	100,514	100,514	100,514	750,996	484,460	
Supplies/Supply Backorders									
ART-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	279,960	289,645	308,930	227,702	211,085	
ART-P-I-AMP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00					3,018	
MUS-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00		880	905	8,634	2,735	
HPE-P-I-AMP-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00				17,539	16,161	
ART-P-I-AMP-XX-ECPU0000	COMPUTERS - ART	0.00	0.00					6,812	
ART-P-I-AMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00					3,254	
HPE-P-I-AMP-XX-ECLN0000	CLOTHING/LINEN - HEALTH/PE	0.00	0.00				795		
Total	Supplies/Supply Backorders	0.00	0.00	279,960	290,525	309,835	254,671	243,067	
Capital Expenses									
ART-L-I-AMP-XX-EEQP0000	EQUIPMENT - ART	0.00	0.00				266		
Total	Capital Expenses	0.00	0.00				266		
Other Objects									
Total	Other Objects	0.00	0.00						

BU600
AMP-SCHOOL LEVEL ART,MUSIC,PE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 627

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	AMP-SCHOOL LEVEL ART,MUSIC,PE	250.30	119.70	14,247,729	27,514,954	23,981,953	21,654,774	22,333,113

BU600
BDN-SCHOOL NURSES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 629

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
NRR-0-0-BDN-XX-ESCA4044	SCHOOL NURSE - NURSE REG	5.00	5.00	403,217	364,388	352,615	196,612	232,881	
NRR-0-0-BDN-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	16.00	13.60	1,151,643	1,197,935	1,128,368	(13,258)	1,463,686	
NRR-0-0-BDN-XX-ESH6206	SCHOOL NURSE ASSOC ES - NURSE REG	0.88	0.88	43,311	40,364	38,895	41,284	15,506	
NRR-0-0-BDN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - NURSE REG	0.00	0.00	224,476	(224,476)	(149,029)			
Total	Position Salaries	21.88	19.48	1,822,647	1,378,211	1,370,849	224,638	1,712,073	
Position Benefits									
DWC-0-0-BDN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	700,584	716,670	734,775	120,406	912,535	
Total	Position Benefits	0.00	0.00	700,584	716,670	734,775	120,406	912,535	
Purchased Services									
NRR-0-0-BDN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NURSE REG	0.00	0.00	15,000	15,000	15,000	7,347	1,388	
NRR-0-0-BDN-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00				402,150	75,974	
Total	Purchased Services	0.00	0.00	15,000	15,000	15,000	409,498	77,363	
Supplies/Supply Backorders									
NRR-0-0-BDN-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	69,492	48,890	38,147	13,247	4,474	
NRR-0-0-BDN-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - NURSE REG	0.00	0.00				3,169	1,643	
Total	Supplies/Supply Backorders	0.00	0.00	69,492	48,890	38,147	16,417	6,117	
Total	BDN-SCHOOL NURSES	21.88	19.48	2,607,723	2,158,771	2,158,771	770,960	2,708,090	

BU600
EEN-SCHOOL SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
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Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SSU-0-A-EEN-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXEL	24.00	24.00	1,833,864	1,833,864	1,833,864	926,677	1,067,467	
SSU-0-A-EEN-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	0.00	0.00				396,613	480,780	
ECS-P-I-EEN-XX-ESTC5105	TEACHER - ERLY CHLD	120.00	120.00	9,196,200	8,517,720	7,977,949	6,161,805	6,323,085	
ECS-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - ERLY CHLD	0.00	0.00				350,805	464,747	
ECS-P-I-EEN-XX-ESTC5107	TEACHER-REHIRED RETIREE - ERLY CHLD	0.00	0.00					10,520	
ECS-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - ERLY CHLD	0.00	0.00					6,962	
ECS-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - ERLY CHLD	0.00	0.00				83,335	103,948	
ECS-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - ERLY CHLD	0.00	0.00				59,548	205,699	
ECS-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - ERLY CHLD	0.00	0.00				44,869		
ECS-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	14.00	13.00	996,255	993,734	923,832	546,615	527,039	
ECS-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - ERLY CHLD	0.00	0.00				61,413	127,850	
HI2-P-I-EEN-XX-ESTC5105	TEACHER - HRNG IMPR	0.00	0.00				673,487	802,306	
HI2-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - HRNG IMPR	0.00	0.00					9,050	
HI2-O-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	17.00	17.00	1,302,795	1,206,677	1,253,772	361,634	143,074	
HI2-H-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - HRNG IMPR	0.00	0.00				56,850	113,017	
SPL-P-I-EEN-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	126.30	127.30	9,755,660	8,964,910	8,387,072	8,104,408	8,067,468	
SPL-P-I-EEN-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	32.90	31.70	2,429,341	2,335,277	2,105,021	2,964,511	2,972,208	
VIS-P-I-EEN-XX-ESTC5105	TEACHER - VISUAL IM	3.00	3.00	229,905	212,943	197,964	424,422	495,187	
VIS-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - VISUAL IM	2.00	2.00	153,270	141,962	131,976	378,688	374,185	
DTS-O-I-EEN-XX-ESTC5105	TEACHER - PRG SUPP TCHR	0.00	0.00				143,403	141,081	
DTS-O-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	0.00	0.00				2,359,232	2,170,199	
DTS-O-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - PRG SUPP	0.00	0.00				65,487	64,692	
MCG-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICATEG	0.00	0.00				41,581	82,384	
MCG-P-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICATEG	0.00	0.00					89,578	
MCG-P-I-EEN-XX-ESTC5105	TEACHER - MULTICATEG	311.00	310.00	23,756,850	22,075,091	20,918,196	14,487,732	13,071,332	
MCG-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICATEG	0.00	0.00				1,236,461	2,323,118	
MCG-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICATEG	0.00	0.00					112,320	
MCG-P-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICATEG	0.00	0.00					55,464	
MCG-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICATEG	0.00	0.00				187,940	455,401	
MCG-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICATEG	0.00	0.00				69,079	44,324	
MCG-P-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICATEG	0.00	0.00				131,320	175,723	
MCG-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICATEG	205.00	202.00	15,480,270	14,551,105	14,583,348	11,209,658	10,668,456	
MCG-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICATEG	0.00	0.00				183,698	111,284	
MCG-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICATEG	0.00	0.00				939,321	2,089,787	
MCG-H-I-EEN-XX-ESTC7210	TCHR-REHIRED RETIREE FT ES - MULTICATEG	0.00	0.00				50,407	49,598	
MCC-H-I-EEN-XX-ESTC4894	INTERN TEACHER-TFA ES CAL - MULTICTG	0.00	0.00				131,262	132,082	
MCC-L-I-EEN-XX-ESTC5104	PERMIT TEACHER PMAC - MULTICTG COMPR	0.00	0.00					43,953	
MCC-P-I-EEN-XX-ESTC5105	TEACHER - MULTICTG COMPR	149.00	146.00	11,188,710	10,576,169	10,426,104	7,715,625	8,521,057	
MCC-P-I-EEN-XX-ESTC5106	PERMIT TEACHER - MULTICTG COMPR	0.00	0.00				826,008	1,646,384	
MCC-P-I-EEN-XX-ESTC5204	INTERN TEACHER-TFA - MULTICTG COMPR	0.00	0.00					4,873	
MCC-L-I-EEN-XX-ESTC5205	INTERN TEACHER CROSS CATEG - MULTICTG	0.00	0.00					38,207	
MCC-P-I-EEN-XX-ESTC5209	INTERN TEACHER MTEC - MULTICTG COMPR	0.00	0.00				38,761	130,057	
MCC-H-I-EEN-XX-ESTC5211	INTERN TEACHER SPEC ED - MULTICTG COMPR	0.00	0.00				18,451	83,013	
MCC-L-I-EEN-XX-ESTC5220	INTERN TEACHER MTEC ES - MULTICTG COMPR	0.00	0.00				33,982	102,164	
MCC-P-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - MULTICTG COMPR	155.00	152.00	11,648,520	11,002,055	10,822,032	7,755,869	7,538,284	
MCC-P-I-EEN-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MULTICTG	0.00	0.00				8,457	156,002	
MCC-P-I-EEN-XX-ESTC6209	PERMIT TEACHER-ES - MULTICTG COMPR	0.00	0.00				705,352	1,038,536	
SST-H-I-EEN-XX-ESTC5105	TEACHER - SP ED SPC	10.70	10.70	819,995	759,497	706,072			
SST-M-I-EEN-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	13.20	13.40	1,026,911	936,951	910,639	1,335,623	1,701,482	
SSW-P-S-EEN-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	80.90	80.90	7,049,461	6,420,224	6,136,588	3,986,971	4,029,567	
SSW-P-S-EEN-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	36.60	36.60	3,189,251	2,904,576	2,776,256	4,564,028	4,562,388	
PSY-P-S-EEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	94.10	94.30	8,599,117	7,859,989	7,668,602	5,384,570	5,537,283	
PSY-P-S-EEN-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	43.70	44.30	4,039,676	3,650,175	3,354,518	4,855,480	4,841,256	
MCC-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTICTG COMPR	0.00	0.00				55,721	15,648	
SPH-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - HI AIDE	0.00	0.00				33,133		
SPH-P-I-EEN-XX-ESEA5704	DEAF INTERPRETER - HI AIDE	0.00	0.00				309,843	343,572	
SPH-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - HI AIDE	6.00	6.00	205,237	151,398	172,626	91,775	147,900	
SPH-H-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - HI AIDE	3.75	0.00		94,624	107,892	43,893	71,590	

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		Pos.	Pos.	Amount	2023	2022	2022	2021	
SPH-H-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - HI AIDE	0.00	0.00						2,679
SPH-H-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - HI AIDE	0.00	0.00					22,942	
SPH-0-I-EEN-XX-ESEA5729	DEAF INTERPRETER - HI AIDE	14.08	14.08	779,131	755,012	680,979	271,130	200,141	
SPH-0-I-EEN-XX-ESEA5730	INTERPRETER-LEVEL II-ES - HI AIDE	0.00	0.00					(8,977)	
SPV-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - VI AIDE	2.25	2.25	76,964	56,775	64,735	24,774	19,785	
SPV-M-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - VI AIDE	1.50	1.50	51,310	37,850	43,156	26,983	58,910	
SPV-M-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - VI AIDE	0.00	0.00					5,653	
SPM-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.00	0.00					3,970	17,350
SPM-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - MULTI CAT AIDE	0.00	0.00					37,930	49,006
SPM-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	0.00	0.00					712,793	9,874
SPM-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - MULTI CAT AIDE	89.25	93.00	3,181,191	2,252,073	2,395,175	895,778	1,801,156	
SPM-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	15.00	15.00	513,095	378,500	431,565	279,502	387,043	
SPM-P-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - MULTI CAT AIDE	0.00	0.00					16,020	
SPM-P-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - MULTI CAT AIDE	0.00	0.00					39,944	
SPR-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - COMPREHENSV AIDE	0.00	0.00					32,145	58,423
SPR-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - COMPREHENSV AIDE	0.00	0.00					51,659	78,455
SPR-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	0.00	0.00					1,073,926	15,076
SPR-H-I-EEN-XX-ESEA5705	PARA ED ASST-HOURLY - COMPREHENSV AIDE	0.00	0.00						1,568
SPR-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - COMPREHENSV AIDE	143.51	140.51	4,806,301	3,621,199	4,236,827	2,241,502	3,467,652	
SPR-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - COMPREHENSV AIDE	132.00	130.50	4,463,892	3,330,760	3,840,933	1,811,347	3,183,154	
SPR-M-I-EEN-XX-ESEA5723	PARA ED ASST 7 ES - COMPREHENSV AIDE	0.75	0.75	18,925	18,925	21,578	36,781	68,023	
SPR-M-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	1.50	2.25	56,774	37,850	43,157	766,346	27,538	
SPJ-P-I-EEN-XX-ESEA5701	PARA ED ASST 6.5 - EC AID	0.00	0.00					30	16,645
SPJ-P-I-EEN-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.00	0.00					56,964	18,980
SPJ-P-I-EEN-XX-ESEA5703	PARA ED ASST 8 - EC AID	0.00	0.00					1,016,309	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - EC AID	97.50	97.50	3,335,106	2,460,237	2,826,752	1,527,590	2,703,369	
SPJ-P-I-EEN-XX-ESEA5720	PARA ED ASST-SPEC CAL - EC AID	9.75	9.75	333,512	246,024	302,095	213,351	321,221	
SPJ-P-I-EEN-XX-ESEA5722	PARA ED ASST 6.5 ES - EC AID	0.00	0.00						7,100
SPJ-P-I-EEN-XX-ESEA5725	PARA ED ASST 8 ES - EC AID	0.00	0.00					45,463	
SPJ-P-I-EEN-XX-ESEA5706	PARA EDUC ASST - ACQ/REMDL	0.75	0.75	25,655	18,925	21,578			
OIS-0-S-EEN-XX-ESH4045	NURSING ASSOCIATE - ORTHO IMP	0.00	0.00					399,911	467,634
OIS-0-S-EEN-XX-ESH40206	SCHOOL NURSE ASSOC ES - ORTHO IMP	0.00	0.00					164,887	160,927
SNA-L-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - SPEC NEEDS AIDS	0.00	0.00					240	190
MCC-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - MULTICTG COMPR	0.00	0.00					11,911	1,617
SPM-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - MULTI CAT AIDE	0.00	0.00						(4,842)
SPR-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - COMPREHENSV AIDE	60.52	58.27	1,981,413	1,932,351	1,795,704	1,254,106	1,775,481	
SPR-P-I-EEN-XX-ESH4038	CHILDREN'S HLTH ASSIST 7 - COMPREHENSV	0.00	0.00					25,734	
SPR-P-I-EEN-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - COMPREHENSV	0.00	0.00					287,513	
SPR-P-I-EEN-XX-ESH4052	HANDCP CHLD ASST - COMPREHENSV AIDE	63.00	60.75	2,065,743	2,011,531	1,760,220	1,361,628	1,844,040	
SPR-P-I-EEN-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - COMPREHENSV	0.00	0.00					213,421	
SPJ-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - EC AID	80.25	83.25	2,830,833	2,562,321	2,221,230	1,262,516	1,968,610	
SPJ-P-I-EEN-XX-ESH4038	CHILDREN'S HLTH ASSIST 7 - EC AID	0.00	0.00					2,754	
SPJ-P-I-EEN-XX-ESH4039	CHILDREN'S HLTH ASSIST 8 - EC AID	0.00	0.00					437,635	
SPJ-P-I-EEN-XX-ESH4052	HANDCP CHLD ASST - EC AID	7.50	9.00	306,036	239,470	230,505	107,653	180,031	
SPJ-P-I-EEN-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - EC AID	0.00	0.00					63,499	
SPI-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - 1:1 AIDE	5.25	5.25	178,521	167,629	167,640			15,289
SPI-M-I-EEN-XX-ESH4052	HANDCP CHLD ASST - 1:1 AIDE	12.00	12.00	408,048	383,151	335,280	109,551	141,440	
SPI-M-I-EEN-XX-ESH4053	CHILDREN'S HLTH ASSIST 8 ES - 1:1 AIDE	0.00	0.00					18,976	
SPN-0-S-EEN-XX-ESH4043	SCHOOL NURSE ASSOC - SCH NRS ASC SPED	1.76	1.76	80,728	80,728	77,790			
SPN-0-S-EEN-XX-ESH4045	NURSING ASSOCIATE - SCH NRS ASC SPED	12.20	12.20	634,522	559,590	539,228	256,915	42,947	
SPJ-P-I-EEN-XX-ESH4037	HANDICAPPED CHILD ASST - ACQ/REMDL	0.75	0.75	25,503	23,947	20,955			
SWA-P-S-EEN-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	13.30	13.30	317,087	321,897	364,862	343,308	361,057	
SWA-L-S-EEN-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	1.43	1.43	34,093	34,610	39,230	13,098	13,872	
SP-0-0-EEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPEC CURR	0.00	0.00	(4,536,217)	(6,000,000)	(4,425,692)			
Total	Position Salaries	2,213.95	2,200.00	134,869,454	120,720,297	119,429,805	108,132,958	114,166,116	
Position Benefits									
DWC-0-0-EEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	68,616,625	62,774,552	64,017,914	57,959,265	60,850,593	

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		Pos.	0.00	Pos.	Amount	2023	2022	2022	2021
Total	Position Benefits	0.00		0.00	68,616,625	62,774,552	64,017,914	57,959,265	60,850,593
Other Wages									
SSU-0-A-EEN-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00		0.00					210
MCG-0-I-EEN-XX-EWST5300	SUBSTITUTE TEACHER - MULTICATEG	0.00		0.00				719,423	867,737
PSY-0-S-EEN-XX-EWPA6013	SUB PSYCH/PSYCH ASST - PSYCH SRV	0.00		0.00				7,023	6,448
Total	Other Wages	0.00		0.00				726,657	874,186
Other Benefits									
DWC-0-0-EEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00				389,488	465,941
Total	Other Benefits	0.00		0.00				389,488	465,941
Purchased Services									
ECS-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - ERLY CHLD	0.00		0.00				6,381	7,101
HI2-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - HRNG IMPR	0.00		0.00				245,666	218,682
SPL-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPCH/LNG	0.00		0.00				609,462	833,379
DTS-0-I-EEN-XX-EPPT0000	PUPIL TRANSPORTATION - PRG SUPP TCHR	0.00		0.00				144	140
DTS-0-I-EEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRG SUPP TCHR	0.00		0.00				318	
MCG-0-I-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MULTICATEG	0.00		0.00	5,000	5,000	5,000	8,293	1,459
MCG-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00		0.00				39,326	15,187
MCG-0-I-EEN-XX-EDUP0000	DUPLICATING/PRINTING - MULTICATEG	0.00		0.00				16	440
MCG-0-I-EEN-XX-EPST0000	POSTAGE - MULTICATEG	0.00		0.00	5,000	5,000	5,000	1,788	720
SNA-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00		0.00				1,544	2,990
MCC-0-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTICTG COMPR	0.00		0.00	5,000	5,000	5,000	302,429	58,021
SPM-L-I-EEN-XX-ECTS0000	CONTRACT SERVICES - MULTI CAT AIDE	0.00		0.00				2,402	2,382
SPR-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - COMPREHENSV AIDE	0.00		0.00				131,937	4,760
SPJ-P-I-EEN-XX-ECTS0000	CONTRACT SERVICES - EC AID	0.00		0.00				304,461	62,738
SPI-M-I-EEN-XX-ECTS0000	CONTRACT SERVICES - 1:1 AIDE	0.00		0.00				82,986	19,964
SSU-0-A-EEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00		0.00	60,000	60,000	60,000	32,114	9,107
Total	Purchased Services	0.00		0.00	75,000	75,000	75,000	1,769,273	1,237,077
Supplies/Supply Backorders									
ECS-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00		0.00					119
DTS-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRG SUPP TCHR	0.00		0.00				3,120	
MCG-0-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00		0.00	50,407	50,407	50,407	138,306	136,058
MCG-0-I-EEN-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MULTICATEG	0.00		0.00					1,180
MCC-H-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICTG COMPR	0.00		0.00				738	
SPJ-P-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - EC AID	0.00		0.00				666	
SPI-M-I-EEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - 1:1 AIDE	0.00		0.00				930	
SSU-0-A-EEN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00		0.00	20,000	20,000	20,000	32,744	41,441
SSU-0-A-EEN-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SPVR	0.00		0.00					4,364
DTS-0-I-EEN-XX-EFOD0000	FOOD - PRG SUPP TCHR	0.00		0.00				302	65
Total	Supplies/Supply Backorders	0.00		0.00	70,407	70,407	70,407	176,810	183,229
Capital Expenses									
SSU-0-A-EEN-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - SPVR EXED	0.00		0.00				181	15,765
Total	Capital Expenses	0.00		0.00				181	15,765
Other Objects									
SPI-0-0-EEN-XX-EXED0000	EX ED PROG EXP - 1:1 AIDE	0.00		0.00	389,373	389,373	389,373		
SSU-0-A-EEN-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - SPVR EXED	0.00		0.00	40,000	40,000	40,000	34,099	36,649
Total	Other Objects	0.00		0.00	429,373	429,373	429,373	34,099	36,649
Total	EEN-SCHOOL SPECIAL EDUCATION	2,213.95		2,200.00	204,060,859	184,069,630	184,022,499	169,188,735	177,829,558

BU600
WLA-WORLD LANGUAGES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 631

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
FLG-P-I-WLA-XX-ESTC5105	TEACHER - WORLD LANG	3.50	3.00	229,906	248,435	230,958	62,990	65,195
FLG-P-I-WLA-XX-ESTC5106	PERMIT TEACHER - WORLD LANG	0.00	0.00				44,073	36,146
FLG-P-I-WLA-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	78.00	78.50	6,015,852	5,536,521	5,147,064	3,800,061	3,695,493
FLG-L-I-WLA-XX-ESTC6209	PERMIT TEACHER-ES - WORLD LANG	0.00	0.00				426,666	543,156
Total	Position Salaries	81.50	81.50	6,245,758	5,784,956	5,378,022	4,333,792	4,339,992
Position Benefits								
DWC-0-0-WLA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,185,336	3,008,171	2,882,624	2,322,912	2,313,215
Total	Position Benefits	0.00	0.00	3,185,336	3,008,171	2,882,624	2,322,912	2,313,215
Other Objects								
Total	Other Objects	0.00	0.00					
Total	WLA-WORLD LANGUAGES	81.50	81.50	9,431,094	8,793,127	8,260,646	6,656,704	6,653,207

BU600
MSI-MONTESSORI PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 636

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SPC-0-0-MSI-XX-ESAD1008	COORD III-MONTESORRI ED - SPECIALTY	1.00	1.00	105,900	96,852	88,870	90,480	94,792
SPC-0-0-MSI-XX-ESCA1129	PLANNING ASSISTANT II - SPECIALTY	0.00	1.00	76,062				
SPC-0-0-MSI-XX-ESTC5105	TEACHER - SPECIALTY	3.00	0.00		78,278	78,278		
SPC-0-0-MSI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SPECIALTY	0.00	0.00	11,410	(11,410)	(7,281)		
Total	Position Salaries	4.00	2.00	193,372	163,720	159,867	90,480	94,792
Position Benefits								
DWC-0-0-MSI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	86,982	85,134	85,689	48,497	50,524
Total	Position Benefits	0.00	0.00	86,982	85,134	85,689	48,497	50,524
Other Wages								
SPC-0-0-MSI-XX-EWPT0000	PT CERTIFICATED - SPECIALTY	0.00	0.00	8,000	8,000	8,000	52	3,919
SPC-0-0-MSI-XX-EWPO0000	PART-TIME OTHER - SPECIALTY	0.00	0.00				2,209	
Total	Other Wages	0.00	0.00	8,000	8,000	8,000	2,262	3,919
Other Benefits								
DWC-0-0-MSI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,080	4,160	4,288	1,212	2,089
Total	Other Benefits	0.00	0.00	4,080	4,160	4,288	1,212	2,089
Other Objects								
SPC-0-0-MSI-XX-ETRB0000	TUITION REIMBURSEMENT - SPECIALTY	0.00	0.00	84,000	84,000	84,000	35,229	
Total	Other Objects	0.00	0.00	84,000	84,000	84,000	35,229	
Purchased Services								
SPC-0-0-MSI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SPECIALTY	0.00	0.00	3,346				373
SPC-0-0-MSI-XX-ECTS0000	CONTRACT SERVICES - SPECIALTY	0.00	0.00				2,500	146,654
SPC-0-0-MSI-XX-EDUP0000	DUPLICATING/PRINTING - SPECIALTY	0.00	0.00	4,000	4,000	4,000	2,111	2,492
SPC-0-0-MSI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SPECIALTY	0.00	0.00				3,380	
SPC-0-0-MSI-XX-EUWT0000	TUITION - SPECIALTY	0.00	0.00	15,236	15,236	15,236		6,870
Total	Purchased Services	0.00	0.00	22,582	19,236	19,236	7,992	156,389
Supplies/Supply Backorders								
SPC-0-0-MSI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPECIALTY	0.00	0.00	82,400	5,830	9,000	13,219	6,461
Total	Supplies/Supply Backorders	0.00	0.00	82,400	5,830	9,000	13,219	6,461
Capital Expenses								
SPC-0-0-MSI-XX-ERTB0000	BUILDING RENTAL - SPECIALTY	0.00	0.00				6,732	
Total	Capital Expenses	0.00	0.00				6,732	
Total	MSI-MONTESSORI PROGRAM SUPPORT	4.00	2.00	481,416	370,080	370,080	205,626	314,176

BU600
HHI-HOME & HOSP INSTR

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 641

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SHB-0-0-HHI-XX-ESTC5105	TEACHER - HOME/HOSP	0.00	0.00				82,229	79,449
SHB-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOME/HOSP	4.00	4.00	382,093	351,470	319,580	329,530	343,021
HBD-0-0-HHI-XX-ESTC5105	TEACHER - HOMEBOUND	0.00	0.00				221	
HBD-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - HOMEBOUND	2.00	2.00	173,370	155,906	145,424	73,211	
SAP-0-0-HHI-XX-ESTC6200	TEACHER - SPEC CAL - SCH AGE P	1.00	0.00		87,395	79,449	82,363	79,651
SAP-0-0-HHI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	72,124	(72,124)	(45,404)		
Total	Position Salaries	7.00	6.00	627,587	522,647	499,049	567,557	502,121
Position Benefits								
DWC-0-0-HHI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	246,503	271,776	267,490	304,210	267,630
Total	Position Benefits	0.00	0.00	246,503	271,776	267,490	304,210	267,630
Purchased Services								
SHH-0-0-HHI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - HOME/HOSPITAL	0.00	0.00				7,452	192
SHH-0-0-HHI-XX-ETEL0000	TELEPHONE - HOME/HOSPITAL	0.00	0.00	500	500	500	414	527
Total	Purchased Services	0.00	0.00	500	500	500	7,867	719
Supplies/Supply Backorders								
SHH-0-0-HHI-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOME/HOSPITAL	0.00	0.00	64,881	300	300	90	
Total	Supplies/Supply Backorders	0.00	0.00	64,881	300	300	90	
Total	HHI-HOME & HOSP INSTR	7.00	6.00	939,471	795,223	767,339	879,725	770,471

BU600
PBI-POSITIVE BEHAV INTRVN SUPP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 642

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			19,000	10,021	5,802
SD1-0-S-PBI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,000	6,000			
Total Other Wages		0.00	0.00	6,000	6,000	19,000	10,021	5,802
Other Benefits								
DWC-0-0-PBI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,060	3,120	10,185	5,371	3,092
Total Other Benefits		0.00	0.00	3,060	3,120	10,185	5,371	3,092
Purchased Services								
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			5,000		
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			500		
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		2,000	500		123
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			3,936		
SD1-0-S-PBI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	8,000	8,000			
SD1-0-S-PBI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	500	500			
SD1-0-S-PBI-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	4,500	2,500			
SD1-0-S-PBI-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,096	4,536			
Total Purchased Services		0.00	0.00	17,096	17,536	9,936		123
Supplies/Supply Backorders								
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			1,500	204	
SD1-0-S-PBI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	50,000	1,500			
SD1-0-S-PBI-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	12,160	12,160			
Total Supplies/Supply Backorders		0.00	0.00	62,160	13,660	1,500	204	
Other Objects								
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00			500		
SD1-0-S-PBI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00	500	500			
Total Other Objects		0.00	0.00	500	500	500		
Total PBI-POSITIVE BEHAV INTRVN SUPP		0.00	0.00	88,816	40,816	41,121	15,596	9,018

BU600
SAP-PREGNANT & PARENTING YTH

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 643

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SAP-0-0-SAP-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SCH AGE	0.40	0.40	41,419	41,419	85,238		
NRR-0-0-SAP-XX-ESCA4044	SCHOOL NURSE - NURSE REG	3.00	1.00	76,956	230,868	211,569		
NRR-0-0-SAP-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00	1.00	76,956			73,174	26,086
GDC-0-0-SAP-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	2.00	2.00	192,645	154,019	141,082	144,620	132,191
SSW-0-0-SAP-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.50	1.50	138,782	127,229	136,910	125,128	118,841
SAP-0-0-SAP-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH AGE P	0.75	0.75	30,762	28,081	25,268	25,578	25,268
SAP-0-0-SAP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH AGE P	0.00	0.00	60,587	(60,587)	(41,336)		
Total	Position Salaries	7.65	6.65	618,107	521,029	558,731	368,502	302,387
Position Benefits								
DWC-0-0-SAP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	253,436	270,935	299,480	197,517	161,172
Total	Position Benefits	0.00	0.00	253,436	270,935	299,480	197,517	161,172
Purchased Services								
SAP-0-0-SAP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH AGE P	0.00	0.00	1,000	1,000	1,000	1,558	180
FLD-0-0-SAP-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	1,000	1,000	1,000		
Total	Purchased Services	0.00	0.00	2,000	2,000	2,000	1,558	180
Supplies/Supply Backorders								
SAP-0-0-SAP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00	41,595				
SAP-0-0-SAP-XX-ECPU0000	COMPUTERS - SCH AGE P	0.00	0.00	2,000	2,000	2,000		
Total	Supplies/Supply Backorders	0.00	0.00	43,595	2,000	2,000		
Total	SAP-PREGNANT & PARENTING YTH	7.65	6.65	917,138	795,964	862,211	567,577	463,739

BU600
SWT-SCH/WORK TRANS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 650

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SSU-0-0-SWT-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	1.00	1.00	118,749	91,202	83,538	79,037	86,316
SST-0-0-SWT-XX-ESTC4400	EMPLOYMENT TRAINING SPEC - SP ED SPC	4.00	4.00	393,867	358,349	336,768	329,922	420,273
SST-0-0-SWT-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	11.00	11.00	951,060	865,244	824,669	1,036,230	753,765
SSW-0-0-SWT-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	79,265	71,601	77,911	27,260	28,283
SST-0-0-SWT-XX-ESEA5706	PARA EDUC ASST - SP ED SPC	0.00	0.00			19,099		797
SST-0-0-SWT-XX-ESEA5720	PARA ED ASST-SPEC CAL - SP ED SPC	19.50	18.00	488,837	494,516	429,839	510,938	554,050
SPM-0-0-SWT-XX-ESHCA4052	HANDCP CHILD ASST - MULTI CAT AIDE	0.75	0.75	29,079	26,409	23,691	23,474	23,690
SPM-0-0-SWT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTI CAT AIDE	0.00	0.00	270,072	(270,072)	(130,078)		
Total	Position Salaries	37.25	35.75	2,330,929	1,637,249	1,665,437	2,006,864	1,867,176
Position Benefits								
DWC-0-0-SWT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	913,301	851,369	892,674	1,075,679	995,205
Total	Position Benefits	0.00	0.00	913,301	851,369	892,674	1,075,679	995,205
Other Wages								
SST-0-0-SWT-XX-EWPE9122	STUDENT EMPLOYEES - SP ED SPC	0.00	0.00		37,851	50,000	13,257	2,360
Total	Other Wages	0.00	0.00		37,851	50,000	13,257	2,360
Other Benefits								
DWC-0-0-SWT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		19,683	26,800	7,106	1,258
Total	Other Benefits	0.00	0.00		19,683	26,800	7,106	1,258
Purchased Services								
SST-0-0-SWT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	5,000	5,000		10,037	406
SST-0-0-SWT-XX-EDUP0000	DUPLICATING/PRINTING - SP ED SPC	0.00	0.00				416	
SST-0-0-SWT-XX-ETEL0000	TELEPHONE - SP ED SPC	0.00	0.00	1,000	1,000		2,223	2,929
Total	Purchased Services	0.00	0.00	6,000	6,000		12,677	3,335
Supplies/Supply Backorders								
SS2-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	2,946	127,760		1,188	
SST-0-0-SWT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00				5,097	1,293
SS2-0-0-SWT-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00				1,546	
SST-0-0-SWT-XX-EFOD0000	FOOD - SP ED SPC	0.00	0.00	10	133,120	178,121	100,250	34,471
Total	Supplies/Supply Backorders	0.00	0.00	2,956	260,880	178,121	108,083	35,765
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
SST-0-0-SWT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SP ED SPC	0.00	0.00					55
Total	Other Objects	0.00	0.00					55
Total	SWT-SCH/WORK TRANS	37.25	35.75	3,253,186	2,813,032	2,813,032	3,223,669	2,905,156

110 - 652

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-P-A-OFC-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - SCH ADMIN	38.00	38.00	4,834,740	4,468,572	4,278,686	4,218,551	4,235,932	
SAM-P-A-OFC-XX-ESPR5001	PRINCIPAL II - ELEM TRAD (13T) - SCH	33.00	33.00	4,198,590	3,880,602	3,828,298	3,586,869	3,587,385	
SAM-P-A-OFC-XX-ESPR5002	PRINCIPAL III - ELEM TRAD(14T) - SCH	1.00	1.00	127,230	117,594	112,597	108,924	106,317	
SAM-P-A-OFC-XX-ESPR5003	PRINCIPAL II - ELEM TRAD (13T) - SCH	2.00	2.00	254,460	240,185	337,791	223,978	225,702	
SAM-P-A-OFC-XX-ESPR5004	PRINCIPAL I - M/CW/K8 (14T) - SCH ADMIN	18.00	18.00	2,290,140	2,111,695	1,914,149	2,042,211	1,903,270	
SAM-P-A-OFC-XX-ESPR5006	PRINCIPAL I SM HS/MS/K8 (14A) - SCH ADMIN	2.00	2.00	287,130	268,272	255,676	277,823	267,615	
SAM-P-A-OFC-XX-ESPR5009	PRINCIPAL I - TRAD (14A) - SCH ADMIN	5.00	5.00	717,825	670,680	639,190	647,693	643,828	
SAM-P-A-OFC-XX-ESPR5010	PRINCIPAL I - SM HS TRAD (14A) - SCH	0.00	0.00				277		
SAM-H-A-OFC-XX-ESPR5017	PRINCIPAL I - SM HS ARTS (14A) - SCH	3.00	3.00	430,695	402,408	383,514	366,423	371,202	
SAM-H-A-OFC-XX-ESPR5019	PRINCIPAL II - HS (15A) - SCH ADMIN	11.00	11.00	1,579,215	1,475,496	1,406,218	1,442,185	1,456,636	
SAM-L-A-OFC-XX-ESPR5033	PRINCIPAL-MIDDLE ES (13T) - SCH ADMIN	2.00	2.00	254,460	235,188	225,194	188,995	214,841	
SAM-M-A-OFC-XX-ESPR5044	PRINCIPAL-ES (14T) - SCH ADMIN	6.00	6.00	763,380	705,564	675,582	691,931	658,911	
SAM-P-A-OFC-XX-ESPR6032	PRINCIPAL-ELEM ES (12T) - SCH ADMIN	2.00	2.00	254,460	235,188	225,195	199,060	203,841	
SAM-P-A-OFC-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	28.00	28.00	2,819,572	2,588,404	2,408,751	2,351,411	2,640,987	
SAM-P-A-OFC-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	57.00	59.00	5,941,241	5,269,251	5,174,354	5,075,207	4,780,581	
SAM-P-A-OFC-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	18.13	18.13	1,825,673	1,675,992	1,427,408	1,581,710	1,361,199	
SAM-P-A-OFC-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	2.00	2.00	201,398	184,886	267,639	124,433	68,094	
SAM-H-A-OFC-XX-ESAD1255	LITERACY EDUCATION MANAGER II - SCH ADMIN	0.00	0.00				24,514	80,119	
SAM-H-A-OFC-XX-ESCA3015	ADMIN ASST I - SCH ADMIN	0.00	0.00				31,660	50,551	
SAM-H-A-OFC-XX-ESCA3030	ADMIN ASST III - SCH ADMIN	1.00	1.00	64,918	58,891	46,736	16,204		
SAM-P-A-OFC-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	40.00	38.00	1,302,830	1,415,610	1,415,299	951,410	896,441	
SAM-P-A-OFC-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	90.00	90.00	3,519,900	3,381,570	3,037,230	2,779,465	2,875,627	
SAM-P-A-OFC-XX-ESCL5859	SCHOOL SECRETARY I (11 MO) ES - SCH ADMIN	10.00	10.00	391,100	375,730	338,866	354,596	335,190	
SAM-P-A-OFC-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	32.78	34.53	1,591,592	1,374,334	1,187,131	1,133,652	1,208,652	
SAM-P-A-OFC-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SCH ADMIN	43.00	43.00	1,474,255	1,449,315	1,218,448	1,042,157	1,225,311	
SAM-P-A-OFC-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SCH ADMIN	0.00	0.00					(7,585)	
SAM-P-A-OFC-XX-ESCL5869	HEAD SECRETARY (10 MO) - SCH ADMIN	2.00	2.00	68,570	67,376	61,938	35,132	87,776	
SAM-P-A-OFC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	25.00	25.00	1,307,200	1,210,900	1,095,771	1,051,233	1,000,194	
SAM-H-A-OFC-XX-ESCL5880	SCHOOL SECRETARY III(12MO) - SCH ADMIN	0.00	0.00				7,466	54,678	
GEN-P-I-OFC-XX-ESTC5105	TEACHER - GEN SCH	3.80	2.80	214,578	269,727	250,754	243,852	219,067	
RDG-P-I-OFC-XX-ESTC5105	TEACHER - READING	0.00	0.00				83,594	83,013	
MTH-M-I-OFC-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00					21,639	
DII-P-S-OFC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.00	1.00	76,635	70,981	65,988	84,034	83,013	
SAM-L-A-OFC-XX-ESTC5140	TEACHER IN-CHARGE - SCH ADMIN	1.00	1.00	93,429	84,266	84,278	72,184	71,317	
SAM-P-A-OFC-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	3.00	3.00	280,287	252,798	252,834	146,453	145,557	
SAM-H-A-OFC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SCH ADMIN	1.00	1.00	93,429	84,266	84,278			
GEN-P-I-OFC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.75	128,275	94,625	107,890	133,627	160,128	
GEN-M-I-OFC-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	2.25	3.25	111,171	56,775	64,734	27,302	57,177	
GEN-M-I-OFC-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				38,804		
SAM-L-A-OFC-XX-ESEA5706	PARA EDUC ASST - SCH ADMIN	-0.75	-0.75	(25,655)	(18,925)				
SAM-H-A-OFC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00		(79,309)				
Total Position Salaries		486.96	488.71	37,472,723	34,678,907	32,872,417	31,385,036	31,374,224	
Position Benefits									
DWC-0-0-OFC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	19,023,827	18,033,057	17,619,601	16,822,379	16,722,461	
Total Position Benefits		0.00	0.00	19,023,827	18,033,057	17,619,601	16,822,379	16,722,461	
Other Wages									
SAM-L-A-OFC-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00				659		
SAM-P-A-OFC-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00				1,152	9,992	
Total Other Wages		0.00	0.00				1,812	9,992	
Other Benefits									
DWC-0-0-OFC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				971	5,326	
Total Other Benefits		0.00	0.00				971	5,326	
Purchased Services									
SAM-L-A-OFC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00					125	
SAM-M-A-OFC-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00	11,973	11,973	11,973	535,399	301,748	

BU600
OFC-SCHOOL OFFICE STAFF

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 652

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SAM-H-A-OFC-XX-ETEL0000	TELEPHONE - SCH ADMIN	0.00	0.00					1	
Total	Purchased Services	0.00	0.00	11,973	11,973	11,973	535,400	301,873	
Supplies/Supply Backorders									
SAM-P-A-OFC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH ADMIN	0.00	0.00						1,490
Total	Supplies/Supply Backorders	0.00	0.00						1,490
Other Objects									
Total	Other Objects	0.00	0.00						
Total	OFC-SCHOOL OFFICE STAFF	486.96	488.71	56,508,523	52,723,937	50,503,991	48,745,600	48,415,368	

BU600
SRT-CREDIT RECOVERY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 653

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
GDC-0-S-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00				94,167	99,031
IMP-0-0-SRT-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.30	0.30	24,518	24,691	20,325	20,734	19,927
IMP-0-0-SRT-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	1.00	1.00	89,650	81,806	92,670	82,668	72,647
IMP-0-0-SRT-XX-ESAD0995	PROGRAM SPECIALIST III - IMPV INST	1.00	1.00	121,821	100,880	89,723	142,496	93,577
IMP-0-0-SRT-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - IMPV INST	1.00	1.00	110,865	102,749	95,718		
IMP-0-0-SRT-XX-ESTC5137	SCHOOL COUNSELOR - IMPV INST	1.00	1.00	69,810	62,847	32,994	59,070	
IMP-0-0-SRT-XX-ESTC6200	TEACHER - SPEC CAL - IMPV INST	7.50	7.50	670,970	570,778	556,357	530,881	546,549
IMP-0-0-SRT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	147,223	(147,223)	(91,958)		
Total	Position Salaries	11.80	11.80	1,234,857	796,528	795,829	930,019	831,733
Position Benefits								
DWC-0-0-SRT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	479,610	414,195	426,564	498,490	443,313
Total	Position Benefits	0.00	0.00	479,610	414,195	426,564	498,490	443,313
Other Wages								
APT-0-I-SRT-XX-EWPT0000	PT CERTIFICATED - ALT PRG T	0.00	0.00	4	40,000	40,000	1,803	26,783
APT-0-I-SRT-XX-EWLT9530	L.T.E. NO PENSION - ALT PRG T	0.00	0.00					27,045
APT-0-S-SRT-XX-EWPO0000	PART-TIME OTHER - ALT PRG T	0.00	0.00					1,024
Total	Other Wages	0.00	0.00	4	40,000	40,000	1,803	54,852
Other Benefits								
DWC-0-0-SRT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,056
DWC-0-0-SRT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4	20,800	21,440	966	14,821
Total	Other Benefits	0.00	0.00	4	20,800	21,440	966	18,878
Purchased Services								
AGP-0-I-SRT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PDG/AGENCY	0.00	0.00	4,000	4,000	4,000		
AGP-0-I-SRT-XX-EDUP0000	DUPLICATING/PRINTING - PDG/AGENCY	0.00	0.00	9,000	9,000	9,000		
AGP-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - PDG/AGENCY	0.00	0.00	14,000	14,000	14,000		
AGP-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - PDG/AGENCY	0.00	0.00	5,000	5,000	5,000		
GED-0-I-SRT-XX-ECTV0000	CONTRACT SERVICES - HIGH SCH EQUIV	0.00	0.00	82,310	182,310	170,000	4,996	202,500
GED-0-I-SRT-XX-EPPT0000	PUPIL TRANSPORTATION - HIGH SCH EQUIV	0.00	0.00	1	10,000	10,000		
GED-0-I-SRT-XX-ETRV0000	TRAVEL - OUT OF TOWN - HIGH SCH EQUIV	0.00	0.00	6,000	6,000	6,000	858	
GSP-0-S-SRT-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	241,230	369,728	369,728	357,205	357,205
Total	Purchased Services	0.00	0.00	361,541	600,038	587,728	363,059	559,705
Supplies/Supply Backorders								
GED-0-I-SRT-XX-ESUP0000	SUPPLIES-CONSUMABLE - HIGH SCH EQUIV	0.00	0.00	11,000	11,000	11,000		
Total	Supplies/Supply Backorders	0.00	0.00	11,000	11,000	11,000		
Total	SRT-CREDIT RECOVERY	11.80	11.80	2,087,016	1,882,561	1,882,561	1,794,340	1,908,483

BU600
SBD-ADVANCED STUDIES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 654

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DII-0-S-SBD-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	0.00	0.00			22,162	48,593	(1,920)
DII-0-S-SBD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(1,507)	(1,507)	(138)		
Total	Position Salaries	0.00	0.00	(1,507)	(1,507)	22,024	48,593	(1,920)
Position Benefits								
DWC-0-0-SBD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(769)	(784)	11,805	26,046	(1,023)
Total	Position Benefits	0.00	0.00	(769)	(784)	11,805	26,046	(1,023)
Other Wages								
GEN-0-I-SBD-XX-EWOT0000	OVERTIME - GEN SCH	0.00	0.00	5,000	5,000	5,000		
SDV-0-S-SBD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	40,000	40,000	40,000	301	21,909
GEN-0-I-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00	1,000	1,000	1,000	2,218	
SDV-0-S-SBD-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	500	500	500	1,198	557
Total	Other Wages	0.00	0.00	46,500	46,500	46,500	3,717	22,466
Other Benefits								
DWC-0-0-SBD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	23,715	24,180	24,924	1,992	11,974
Total	Other Benefits	0.00	0.00	23,715	24,180	24,924	1,992	11,974
Purchased Services								
GEN-0-I-SBD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	4,500	4,500	4,500	4	18
GEN-0-I-SBD-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	500	500	500	135	
GEN-0-I-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00				(108)	1,950
ENG-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - ENGLISH	0.00	0.00				7,000	205,158
MTH-0-I-SBD-XX-ECTS0000	CONTRACT SERVICES - MATH	0.00	0.00					188,067
SDV-0-S-SBD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,105
SDV-0-S-SBD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	360,000	360,000	360,000	34,000	445,734
SDV-0-S-SBD-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	22,000	22,000	22,000	3,133	(1,295)
Total	Purchased Services	0.00	0.00	387,000	387,000	387,000	44,165	840,739
Supplies/Supply Backorders								
GEN-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	25,450	25,000	25,000	1,817	338
ENG-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00	156,237	156,237	150,000		
MTH-0-I-SBD-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00	156,177	156,177	150,000		
GEN-0-I-SBD-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					3,459
Total	Supplies/Supply Backorders	0.00	0.00	337,864	337,414	325,000	1,817	3,798
Total	SBD-ADVANCED STUDIES	0.00	0.00	792,803	792,803	817,253	126,333	876,034

BU600
SCS-SOCIAL WORK PAR/COMM SERV

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 660

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SSW-0-0-SCS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.25	0.25	19,306	18,750	121,366	17,499	22,205
SSW-0-0-SCS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.35	1.35	127,197	130,274		122,749	118,852
SSW-0-0-SCS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(241)	(241)	(241)		
Total	Position Salaries	1.60	1.60	146,262	148,783	121,125	140,249	141,058
Position Benefits								
DWC-0-0-SCS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	74,594	77,367	64,923	75,173	75,184
Total	Position Benefits	0.00	0.00	74,594	77,367	64,923	75,173	75,184
Purchased Services								
SSW-0-0-SCS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				1,024	124
SSW-0-0-SCS-XX-EDUP0000	DUPLICATING/PRINTING - SOCI WORK	0.00	0.00				488	360
Total	Purchased Services	0.00	0.00				1,513	484
Supplies/Supply Backorders								
SSW-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	5,294		5,000	4,621	4,369
HMS-0-0-SCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - HOMELESS SERV	0.00	0.00				28	
Total	Supplies/Supply Backorders	0.00	0.00	5,294		5,000	4,650	4,369
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SCS-SOCIAL WORK PAR/COMM SERV	1.60	1.60	226,150	226,150	191,048	221,586	221,096

BU600
SEM(C)-SPEC ED-COMPL&MGMT SVCS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 661

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
TSV-0-0-SEM-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	0.00	0.00				(9,922)	85,910
Total	Position Salaries	0.00	0.00				(9,922)	85,910
Position Benefits								
DWC-0-0-SEM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				(5,318)	45,790
Total	Position Benefits	0.00	0.00				(5,318)	45,790
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SEM(C)-SPEC ED-COMPL&MGMT SVCS	0.00	0.00				(15,240)	131,701

BU600
ADA-ADA COMPLIANCE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 662

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
GSP-0-0-ADA-XX-ESEA5706	PARA EDUC ASST - GENERAL SUPPORT	0.00	0.00					1,757
GSP-0-0-ADA-XX-ESEA5720	PARA ED ASST-SPEC CAL - GENERAL SUPPORT	0.88	1.00	29,753	27,893	25,318		18,785
GSP-0-0-ADA-XX-ESEA5723	PARA ED ASST 7 ES - GENERAL SUPPORT	0.00	0.00				30,331	9,094
GSP-0-0-ADA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GENERAL	0.00	0.00	(2,200)	(2,200)			
Total	Position Salaries	0.88	1.00	27,553	25,693	25,318	30,331	29,637
Position Benefits								
DWC-0-0-ADA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	14,052	13,361	13,570	16,257	15,796
Total	Position Benefits	0.00	0.00	14,052	13,361	13,570	16,257	15,796
Purchased Services								
GSP-0-0-ADA-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	58,395	60,946	61,112		
Total	Purchased Services	0.00	0.00	58,395	60,946	61,112		
Total	ADA-ADA COMPLIANCE	0.88	1.00	100,000	100,000	100,000	46,589	45,433

BU600
SES-SP ED-ALLIED HEALTH

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 663

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OIS-0-0-SES-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	87,355	87,355	79,412	82,192	79,532
SSU-0-0-SES-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	1.00	1.00	86,730	86,730	79,320	76,475	82,528
SSU-0-0-SES-XX-ESCA1129	PLANNING ASSISTANT II - SPVR EXED	1.00	1.00	63,486	57,580	51,817	54,157	50,986
CDV-0-0-SES-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	96,323	87,395	79,449	80,077	79,449
OTS-0-0-SES-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	20.00	17.00	1,337,157	1,475,647	1,299,240	1,474,502	1,346,729
PTS-0-0-SES-XX-ESOT6040	PHYSICAL THERAPIST 04 - PHY THRPY	12.00	12.00	987,911	897,760	833,688	699,076	761,505
PTS-0-0-SES-XX-ESOT6048	PHYS THERAPIST (ES) - PHY THRPY	0.00	0.00				174,956	86,642
SSW-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00				145,469	92,538
SSW-0-0-SES-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.10	1.10	95,043	85,685	77,952	67,172	72,068
SS3-0-0-SES-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	4.25	4.25	414,885	337,280	306,264	115,860	186,991
PSY-0-0-SES-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	84,043	80,000	79,459	257,096	110,598
PSY-0-0-SES-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.60	0.60	46,552	48,000	47,582		59,517
OIS-0-0-SES-XX-ESHC4045	NURSING ASSOCIATE - ORTHO IMP	4.50	3.50	176,064	208,625	184,014	104,400	199,555
OIS-0-0-SES-XX-ESHC6206	SCHOOL NURSE ASSOC ES - ORTHO IMP	1.88	1.88	52,317	89,100	80,744	85,690	85,897
OIS-0-0-SES-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ORTHO IMP	0.00	0.00	482,329	(482,329)	(301,466)		
Total	Position Salaries	49.33	45.33	4,010,195	3,058,828	2,897,475	3,417,127	3,294,539
Position Benefits								
DWC-0-0-SES-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,553,224	1,590,590	1,553,047	1,831,580	1,755,989
Total	Position Benefits	0.00	0.00	1,553,224	1,590,590	1,553,047	1,831,580	1,755,989
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
OIS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ORTHO IMP	0.00	0.00	1,000	1,000	1,000		
SSW-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				115	117
PSY-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	1,000	1,000	1,000	1,131	182
PY1-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - PSYCH SRV	0.00	0.00	13,000	13,000	13,000	8,484	12,189
OTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OCCUP THR	0.00	0.00	7,000	7,000	7,000	6,030	1,012
OTS-0-0-SES-XX-ECTS0000	CONTRACT SERVICES - OCCUP THR	0.00	0.00	6,000	6,000	6,000	30,372	55,288
PTS-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PHY THRPY	0.00	0.00	2,000	2,000	2,000	3,792	415
DTI-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				181	82
SSU-0-0-SES-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	1,000	1,000	1,000	710	613
SSU-0-0-SES-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				424	202
PIN-0-0-SES-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	4,000	4,000	4,000	6,534	8,203
Total	Purchased Services	0.00	0.00	35,000	35,000	35,000	57,777	78,308
Supplies/Supply Backorders								
PSY-0-0-SES-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - PSYCH SRV	0.00	0.00	12,157	2,000	5,000		
HI2-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	5,000			5,471	
OIS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - ORTHO IMP	0.00	0.00	5,000	1,000	3,000		
OPC-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OT/PT	0.00	0.00	1	500	500	8,237	828
PTS-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	1			20	
DTI-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	10,278	6,278	6,278	9,401	(112)
SSU-0-0-SES-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	5,000	1,000	2,500	1,034	193
OIS-0-0-SES-XX-ECPU0000	COMPUTERS - ORTHO IMP	0.00	0.00	5,000	1,000	1,000		
Total	Supplies/Supply Backorders	0.00	0.00	42,437	11,778	18,278	24,165	909
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SES-SP ED-ALLIED HEALTH	49.33	45.33	5,640,856	4,696,196	4,503,800	5,330,650	5,129,746

BU600
NEN-NON-MPS EEN SVCS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 666

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
ECS-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	3.00	3.00	290,649	267,852	252,309	84,208	83,179
SPL-0-0-NEN-XX-ESTC6200	TEACHER - SPEC CAL - SPCH/LNG	1.90	1.00	76,635	134,863	125,377		
PSY-0-0-NEN-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.70	0.70	71,441	64,453	58,290	60,732	58,290
PSY-0-0-NEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	115,463	(115,463)	(94,969)		
Total	Position Salaries	5.60	4.70	554,188	351,706	341,007	144,940	141,469
Position Benefits								
DWC-0-0-NEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	164,864	182,887	182,780	77,688	75,403
Total	Position Benefits	0.00	0.00	164,864	182,887	182,780	77,688	75,403
Purchased Services								
SPL-0-0-NEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00				375	257
Total	Purchased Services	0.00	0.00				375	257
Supplies/Supply Backorders								
SPL-0-0-NEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	46,467				
Total	Supplies/Supply Backorders	0.00	0.00	46,467				
Total	NEN-NON-MPS EEN SVCS	5.60	4.70	765,519	534,593	523,787	223,004	217,130

BU600
EBB-SPEC ED-OPTIONAL SRV

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 667

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SPL-0-0-EBB-XX-ESTC5105	TEACHER - SPCH/LNG	0.00	0.00						4,567
SPL-0-0-EBB-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.80	0.80	56,713	56,713	48,462			74,182
SSW-0-0-EBB-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00						1,065
SSW-0-0-EBB-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.40	0.40	29,258	26,374	23,681		23,648	22,615
PSY-0-0-EBB-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.70	0.70	50,503	57,404	46,651		27,037	29,517
PSY-0-0-EBB-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PSYCH SRV	0.00	0.00	9,615	(9,615)	(5,293)			
Total	Position Salaries	1.90	1.90	146,089	130,876	113,501		50,686	131,948
Position Benefits									
DWC-0-0-EBB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	64,698	68,056	60,837		27,167	70,328
Total	Position Benefits	0.00	0.00	64,698	68,056	60,837		27,167	70,328
Purchased Services									
SPL-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPCH/LNG	0.00	0.00	3,099	640	640		25	
SSW-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00	2,778	320	320			
PSY-0-0-EBB-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PSYCH SRV	0.00	0.00	3,018	560	560			
Total	Purchased Services	0.00	0.00	8,895	1,520	1,520		25	
Total	EBB-SPEC ED-OPTIONAL SRV	1.90	1.90	219,682	200,452	175,858		77,879	202,276

BU600
BLM-EQUITY ACCESS INCLUSION

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 670

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OGA-0-A-BLM-XX-ESAD1049	COR I-CULTURALLY RESPONSIVE PR - OTH GN	1.00	1.00	64,263	64,263	61,378			
SSC-H-I-BLM-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	1.00	1.00	68,326	62,061		34,379		
SDV-H-S-BLM-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	0.00			44,560			
OGA-0-A-BLM-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	1.00	50,526	48,436				
SSC-H-I-BLM-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	1.00	0.00		69,423		13,608		
SSC-H-I-BLM-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00						3,765
SSC-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	0.00	0.00						63,872
SSC-H-I-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	0.00	0.00			83,013	20,482	59,543	
ETH-H-I-BLM-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	0.00	0.00			63,873			
DTI-0-S-BLM-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	1.00	90,011		66,209		23,469	
SSC-H-I-BLM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCIAL SC	0.00	0.00	(37,926)	(37,926)	(37,926)			
Total Position Salaries		4.00	4.00	235,200	206,257	281,107	68,470	150,651	
Position Benefits									
DWC-0-0-BLM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	119,952	107,254	150,674	36,700	80,297	
Total Position Benefits		0.00	0.00	119,952	107,254	150,674	36,700	80,297	
Other Wages									
SDV-H-S-BLM-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	33,695	33,695	33,695	9,403	29,808	
SSC-H-I-BLM-XX-EWLT9530	L.T.E. NO PENSION - SOCIAL SC	0.00	0.00	10,000	10,000			13,636	
Total Other Wages		0.00	0.00	43,695	43,695	33,695	9,403	43,444	
Other Benefits									
DWC-0-0-BLM-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500			2,045	
DWC-0-0-BLM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	22,284	17,521	18,060	5,040	15,887	
Total Other Benefits		0.00	0.00	23,784	19,021	18,060	5,040	17,933	
Purchased Services									
GEN-0-I-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	2,000	2,000	300	2,025	17	
GEN-0-I-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00	3,000	3,000			150	
GEN-0-I-BLM-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	6,000	6,000	6,000			
GEN-0-I-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	2,000			50	
SDV-H-S-BLM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,500	5,500	2,000		50	
SDV-H-S-BLM-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	12,000	12,000	12,000			
SDV-H-S-BLM-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	9,000	9,000	1,000	2,823		
SDV-H-S-BLM-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	13,700	13,700	7,700	1,250	350	
OGA-0-A-BLM-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	3,800	3,800				
Total Purchased Services		0.00	0.00	57,000	57,000	29,000	6,100	617	
Supplies/Supply Backorders									
GEN-0-I-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	23,500	23,500	2,500	5,660	246	
SDV-H-S-BLM-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,220	47,735	35,101			
OGA-0-A-BLM-XX-ENCO0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	12,206	12,206				
GEN-0-I-BLM-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00	17,611	23,500	10,000			
Total Supplies/Supply Backorders		0.00	0.00	60,537	106,941	47,601	5,660	246	
Total BLM-EQUITY ACCESS INCLUSION		4.00	4.00	540,168	540,168	560,137	131,375	293,192	

BU600
DED-MPS DRIVE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 671

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DRD-0-0-DED-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - DRIVER ED	0.75	0.75	66,153	61,024	57,507	57,205	55,923	
Total	Position Salaries	0.75	0.75	66,153	61,024	57,507	57,205	55,923	
Position Benefits									
DWC-0-0-DED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	33,738	31,732	30,824	30,662	29,807	
Total	Position Benefits	0.00	0.00	33,738	31,732	30,824	30,662	29,807	
Other Wages									
OGA-0-0-DED-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00			2,200			
DRD-0-0-DED-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - DRIVER ED	0.00	0.00	56,300	56,300	54,100	53,671	42,684	
DRD-0-0-DED-XX-EWRCCOVD	PLAYGROUND/REC CTR STAFF-COVD - DRIVER ED	0.00	0.00				503		
Total	Other Wages	0.00	0.00	56,300	56,300	56,300	54,174	42,684	
Other Benefits									
DWC-0-0-DED-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	28,713	29,276	30,177	29,037	22,751	
Total	Other Benefits	0.00	0.00	28,713	29,276	30,177	29,037	22,751	
Purchased Services									
DRD-0-0-DED-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	630,904	626,344	630,904	454,100	271,500	
DRD-0-0-DED-XX-EDUP0000	DUPLICATING/PRINTING - DRIVER ED	0.00	0.00	2,500	2,500	2,000	2,744	1,594	
DRD-0-0-DED-XX-EPPT0000	PUPIL TRANSPORTATION - DRIVER ED	0.00	0.00			500			
Total	Purchased Services	0.00	0.00	633,404	628,844	633,404	456,844	273,094	
Supplies/Supply Backorders									
DRD-0-0-DED-XX-ECLN0000	CLOTHING/LINEN - DRIVER ED	0.00	0.00				14		
Total	Supplies/Supply Backorders	0.00	0.00				14		
Total	DED-MPS DRIVE	0.75	0.75	818,308	807,176	808,212	627,939	424,261	

BU600
CAC-COLLEGE ACCESS CENTERS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 672

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OGA-0-A-CAC-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH GN AD	1.00	1.00	110,865	102,749	95,649	(2,769)	99,882	
OGA-0-A-CAC-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	15.00	15.00	970,640	852,438	787,423	82,327	826,674	
SAM-0-A-CAC-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	50,526	45,392	40,197	(626)	40,310	
SDV-0-S-CAC-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00			19,701			
SDV-0-S-CAC-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - STAFF DEV	1.00	0.00		95,066	89,557	(2,425)		
SDV-0-S-CAC-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.00	0.00		89,284	83,013			
SAM-0-A-CAC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SCH ADMIN	0.00	0.00	126,737	(126,737)	(63,979)			
Total	Position Salaries	19.00	17.00	1,258,768	1,058,192	1,051,561	76,505	966,867	
Position Benefits									
DWC-0-0-CAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	512,700	550,260	563,637	41,006	515,340	
Total	Position Benefits	0.00	0.00	512,700	550,260	563,637	41,006	515,340	
Other Wages									
GEN-0-I-CAC-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00	1	10,000	10,000	211		
DTI-0-S-CAC-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00					11,899	
GSP-0-S-CAC-XX-EWPO0000	PART-TIME OTHER - GENERAL SUPPORT	0.00	0.00				112		
Total	Other Wages	0.00	0.00	1	10,000	10,000	324	11,899	
Other Benefits									
DWC-0-0-CAC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	1,500	31	1,784	
DWC-0-0-CAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				60		
Total	Other Benefits	0.00	0.00	1,500	1,500	1,500	92	1,784	
Purchased Services									
TCC-0-A-CAC-XX-ECTS0000	CONTRACT SERVICES - TECH/COMP	0.00	0.00	3,000	3,000	3,000		1,134	
GSP-0-S-CAC-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	7,746	7,746	1,000		250	
GSP-0-S-CAC-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00	6,000	6,000	6,000	(4,303)	7,139	
GSP-0-S-CAC-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00	1,500	1,500	1,500		1,332	
GSP-0-S-CAC-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00	2,000	2,000	2,000		1,673	
SDV-0-S-CAC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	3,000	3,000	3,000		102	
OGA-0-A-CAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	95,458	5,000	5,000		(352)	
FLD-H-S-CAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	5,000	5,000	5,000		3,150	
Total	Purchased Services	0.00	0.00	123,704	33,246	26,500	(4,303)	14,431	
Supplies/Supply Backorders									
SDV-0-S-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
OGA-0-A-CAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	13,000	13,000	13,000		15,452	
TCC-0-A-CAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	5,000	5,000	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	23,000	23,000	23,000		15,452	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
OGA-0-A-CAC-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - OTH GN AD	0.00	0.00					842	
Total	Other Objects	0.00	0.00					842	
Total	CAC-COLLEGE ACCESS CENTERS	19.00	17.00	1,919,673	1,676,198	1,676,198	113,625	1,526,618	

BU600
AMT-ASSESSMENT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 675

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SYS-0-0-AMT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMLGY	0.00	0.00					140
SYS-0-0-AMT-XX-ECTS0000	CONTRACT SERVICES - SYSTEMLGY	0.00	0.00	1,675,600	1,675,600	1,675,600	1,236,957	1,393,877
SYS-0-0-AMT-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00				9,240	
Total	Purchased Services	0.00	0.00	1,675,600	1,675,600	1,675,600	1,246,197	1,394,018
Supplies/Supply Backorders								
SYS-0-0-AMT-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMLGY	0.00	0.00				1,757	4,541
SYS-0-0-AMT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMLGY	0.00	0.00				762	
Total	Supplies/Supply Backorders	0.00	0.00				2,519	4,541
Total	AMT-ASSESSMENT	0.00	0.00	1,675,600	1,675,600	1,675,600	1,248,716	1,398,559

BU600
IMC-INSTRUMENTAL MUSIC

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 677

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
IMS-0-0-IMC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(968)	(968)	(968)			
Total Position Salaries		0.00	0.00	(968)	(968)	(968)			
Other Wages									
IMS-0-0-IMC-XX-EWPT0000	PT CERTIFICATED - INST MSC	0.00	0.00					1,366	
IMS-0-0-IMC-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00	476,736	476,736	476,736	318,294	285,858	
IMS-0-0-IMC-XX-EWMI5202	MUSIC INSTRUCTOR - INST MSC	0.00	0.00				18,017	3,538	
Total Other Wages		0.00	0.00	476,736	476,736	476,736	337,678	289,396	
Other Benefits									
DWC-0-0-IMC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	243,135	247,903	255,014	180,995	154,248	
Total Other Benefits		0.00	0.00	243,135	247,903	255,014	180,995	154,248	
Purchased Services									
IMS-0-0-IMC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INST MSC	0.00	0.00	2,500	2,500	2,500	2,250	29	
IMS-0-0-IMC-XX-ECTS0000	CONTRACT SERVICES - INST MSC	0.00	0.00				66,428	7,286	
IMS-0-0-IMC-XX-EDUP0000	DUPLICATING/PRINTING - INST MSC	0.00	0.00					17	
IMS-0-0-IMC-XX-EMTC0000	MAINTENANCE CONTRACTS - INST MSC	0.00	0.00	150,000	150,000	150,000	40,168	132,690	
IMS-0-0-IMC-XX-EPST0000	POSTAGE - INST MSC	0.00	0.00				15	368	
Total Purchased Services		0.00	0.00	152,500	152,500	152,500	108,863	140,390	
Supplies/Supply Backorders									
IMS-0-0-IMC-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00	4,768			(53)	(1,259)	
Total Supplies/Supply Backorders		0.00	0.00	4,768			(53)	(1,259)	
Other Objects									
Total Other Objects		0.00	0.00						
Total IMC-INSTRUMENTAL MUSIC		0.00	0.00	876,171	876,171	883,282	627,483	582,776	

BU600
TIV - INSTRUCTIONAL TECHNOLOGY

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 678

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
TSV-0-0-TIV-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	1.00	121,695				
TSV-0-0-TIV-XX-ESTC5195	TEACHER LEADER - TECH SERV	0.00	1.00	110,998				
TSV-0-0-TIV-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	3.00	297,678				
Total	Position Salaries	0.00	5.00	530,371				
Position Benefits								
DWC-0-0-TIV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	270,489				
Total	Position Benefits	0.00	0.00	270,489				
Total	TIV - INSTRUCTIONAL TECHNOLOGY	0.00	5.00	800,860				

BU600
SIP-SCHOOL IMPROVMNT PERFORMNC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 680

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
IMP-P-S-SIP-XX-ESEA5703	PARA ED ASST 8 - IMPV INST	0.00	0.00					
IMP-L-S-SIP-XX-ESEA5706	PARA EDUC ASST - IMPV INST	0.00	0.00				27	34,610
IMP-H-S-SIP-XX-ESEA5720	PARA ED ASST-SPEC CAL - IMPV INST	0.00	0.00					332
Total	Position Salaries	0.00	0.00				27	34,942
Position Benefits								
DWC-0-0-SIP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				14	18,624
Total	Position Benefits	0.00	0.00				14	18,624
Other Wages								
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - PUPIL SRV	0.00	0.00					500
IMP-H-S-SIP-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00				346	22,139
SDV-P-S-SIP-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				19,112	558,121
SDV-L-S-SIP-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00				2,887	26,883
SDV-M-S-SIP-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					708
Total	Other Wages	0.00	0.00				22,346	608,352
Other Benefits								
DWC-0-0-SIP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				11,977	324,251
Total	Other Benefits	0.00	0.00				11,977	324,251
Purchased Services								
IMP-H-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					6,198
IMP-0-S-SIP-XX-ECTV0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					269,331
SDV-P-S-SIP-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				693	14,120
SDV-H-S-SIP-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				6,500	
SDV-P-S-SIP-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				205	1,170
Total	Purchased Services	0.00	0.00				7,398	290,819
Supplies/Supply Backorders								
GEN-L-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					22,968
IMP-P-S-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00				29,634	414,898
TCC-H-I-SIP-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				78,070	192,490
IMP-P-S-SIP-XX-ECPU0000	COMPUTERS - IMPV INST	0.00	0.00				35,358	228,752
IMP-P-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - IMPV INST	0.00	0.00					14,683
TCC-H-I-SIP-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00				107,304	186,467
SDV-L-S-SIP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					12,334
SDV-L-S-SIP-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00					3,899
IMP-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - IMPV INST	0.00	0.00					5,222
SDV-P-S-SIP-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00					7,412
GEN-L-I-SIP-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00					2,100
IMP-L-S-SIP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - IMPV INST	0.00	0.00				1,989	3,590
Total	Supplies/Supply Backorders	0.00	0.00				252,357	1,094,820
Capital Expenses								
IMP-P-S-SIP-XX-EEQP0000	EQUIPMENT - IMPV INST	0.00	0.00					5,932
Total	Capital Expenses	0.00	0.00					5,932
Total	SIP-SCHOOL IMPROVMNT PERFORMNC	0.00	0.00				294,122	2,377,743

BU600
BLG-BILINGUAL PROGRAM SUPPORT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 681

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BLG-L-I-BLG-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	1.00	96,883	84,483	79,449	23,678		
BLG-L-I-BLG-XX-ESEA5706	PARA EDUC ASST - BILNG/MTC	0.75	0.75	23,948	20,818	18,642	6,306		
BLG-L-I-BLG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILNG/MTC	0.00	0.00	9,826	(9,826)	(4,185)			
Total	Position Salaries	1.75	1.75	130,657	95,475	93,906	29,985		
Position Benefits									
DWC-0-0-BLG-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	56,613	49,647	50,334	16,072		
Total	Position Benefits	0.00	0.00	56,613	49,647	50,334	16,072		
Other Wages									
BLG-0-0-BLG-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00	32,300	32,300	32,300			
Total	Other Wages	0.00	0.00	32,300	32,300	32,300			
Other Benefits									
DWC-0-0-BLG-XX-EB0W0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	16,473	16,796	17,313			
Total	Other Benefits	0.00	0.00	16,473	16,796	17,313			
Purchased Services									
BLG-0-0-BLG-XX-EADV0000	OFFICIAL ADVERTISING - BILNG/MTC	0.00	0.00					100	
BLG-0-0-BLG-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00				763	1,302	
Total	Purchased Services	0.00	0.00				863	1,302	
Supplies/Supply Backorders									
BLG-0-0-BLG-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	37,462	59,635	60,000	23,861	12,725	
Total	Supplies/Supply Backorders	0.00	0.00	37,462	59,635	60,000	23,861	12,725	
Total	BLG-BILINGUAL PROGRAM SUPPORT	1.75	1.75	273,505	253,853	253,853	70,783	14,027	

BU600
CLS-CLASS SIZE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 683

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
GEN-L-I-CLS-XX-ESTC5105	TEACHER - GEN SCH	0.00	42.76	3,276,914				
GEN-K-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	3.63	278,187				
HS3-I-I-CLS-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	0.00	7.50	613,080				
HS3-I-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR OLD HEAD ST	0.00	3.00	229,905				
HS4-J-I-CLS-XX-ESTC5105	TEACHER - 4 YR OLD HEAD ST	0.00	4.50	383,176				
HS4-J-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - 4 YR OLD HEAD ST	0.00	1.00	76,635				
KG4-J-I-CLS-XX-ESTC5105	TEACHER - K4 KNDGTN	28.00	29.00	2,222,416	1,987,469	1,781,676	955,678	625,246
KG4-J-I-CLS-XX-ESTC5106	PERMIT TEACHER - K4 KNDGTN	0.00	0.00				206,075	175,774
KG4-J-I-CLS-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	3.00	2.50	191,588	212,943	197,964	(2,947)	49,212
KG5-K-I-CLS-XX-ESTC5105	TEACHER - K5 KNDGRN	0.00	0.10	7,664				
RDG-P-I-CLS-XX-ESTC5105	TEACHER - READING	0.00	0.71	54,411				
GEN-P-I-CLS-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	3.76	128,616				
Total	Position Salaries	31.00	98.46	7,462,592	2,200,412	1,979,640	1,158,806	850,233
Position Benefits								
DWC-0-0-CLS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,788,341	1,144,210	1,061,085	621,120	453,174
Total	Position Benefits	0.00	0.00	3,788,341	1,144,210	1,061,085	621,120	453,174
Other Wages								
SDV-0-S-CLS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	55,200	55,200	55,200	2,712	6,136
SDV-0-S-CLS-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				828	
Total	Other Wages	0.00	0.00	55,200	55,200	55,200	3,541	6,136
Other Benefits								
DWC-0-0-CLS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	28,152	28,704	29,588	1,898	3,270
Total	Other Benefits	0.00	0.00	28,152	28,704	29,588	1,898	3,270
Purchased Services								
SDV-0-S-CLS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				39,046	
Total	Purchased Services	0.00	0.00				39,046	
Supplies/Supply Backorders								
GEN-0-I-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	650,131	613,000	612,699	2,433,356	
SDV-0-S-CLS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	165,000	165,000	165,378		
GEN-0-I-CLS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	250,000	250,000	250,000		
EQM-0-S-CLS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	250,000	250,000	250,000		
Total	Supplies/Supply Backorders	0.00	0.00	1,315,131	1,278,000	1,278,077	2,433,356	
Total	CLS-CLASS SIZE	31.00	98.46	12,649,416	4,706,526	4,403,590	4,257,770	1,312,815

BU600
ATT-ATTRACTING RETAINING STAFF

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 684

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
STF-0-0-ATT-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	2.00	2.00	149,172	145,776	139,860	105,031	87,575
STF-0-0-ATT-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	1.00	1.00	95,424	85,466	82,217	84,761	51,173
OBA-0-0-ATT-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	1.00	1.00	57,293	51,845	57,825	2,330	32,351
OBA-0-0-ATT-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	1.00	1.00	53,145	53,145	49,650	51,346	36,523
STF-0-0-ATT-XX-ESCA1129	PLANNING ASSISTANT II - STAFF SRV	1.00	0.00		48,988	47,000		
OGA-0-0-ATT-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	1.00	1.00	43,517	37,781	36,248		6,009
STF-0-0-ATT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF SRV	1.00	1.00	39,848	34,990	31,668	12,536	19,212
SCF-0-0-ATT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00	18,142,126	26,705,558	26,562,496		
Total	Position Salaries	8.00	7.00	18,580,525	27,163,549	27,006,964	256,006	232,845
Position Benefits								
DWC-0-0-ATT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	9,476,068	238,155	238,235	137,219	124,106
Total	Position Benefits	0.00	0.00	9,476,068	238,155	238,235	137,219	124,106
Other Wages								
OGA-0-0-ATT-XX-EWSU0000	WSU-SUPPLEMENTAL PAY - OTH GN AD	0.00	0.00				2,293,947	
DWC-0-0-ATT-XX-EWUF0000	UNALLOTTED FUNDS - DIST WIDE	0.00	0.00		2,463,745			
Total	Other Wages	0.00	0.00		2,463,745		2,293,947	
Other Benefits								
DWC-0-0-ATT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,229,555	
Total	Other Benefits	0.00	0.00				1,229,555	
Other Objects								
DWC-0-0-ATT-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00		8,066,824	8,066,824	15,000,000	13,964,317
Total	Other Objects	0.00	0.00		8,066,824	8,066,824	15,000,000	13,964,317
Purchased Services								
SDV-0-0-ATT-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	200,000	200,000	200,000	(114,960)	
STF-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00	54,800	54,800	54,805	7,393	15,701
STF-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	100,000	100,000	100,000	47,494	154,342
STF-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00				2,661	
STF-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00				691	
RCR-0-0-ATT-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00	168,988			179,798	56,833
RCR-0-0-ATT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00				425	
RCR-0-0-ATT-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00					50
RCR-0-0-ATT-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00	50,000	144,000	144,300	1,965	14,852
RCR-0-0-ATT-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00	45,000	100,000	100,000	35,510	
Total	Purchased Services	0.00	0.00	618,788	598,800	599,105	160,979	241,779
Supplies/Supply Backorders								
STF-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	135,480	110,479	100,000	40,794	8,165
RCR-0-0-ATT-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00				48,019	5,000
Total	Supplies/Supply Backorders	0.00	0.00	135,480	110,479	100,000	88,813	13,165
Total	ATT-ATTRACTING RETAINING STAFF	8.00	7.00	28,810,861	38,641,552	36,011,128	19,166,521	14,576,214

BU600
PSS-PROFESSIONAL SUPPORT STAFF

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 685

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SSC-0-I-PSS-XX-ESAD1646	SUP I-RESTORATVE PRACTCES-10MO - SOCIAL	1.00	1.00	114,794	94,262		72,280	
SSU-0-A-PSS-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	7.00	534,877	479,759	452,389	458,012	265,583
SSC-0-I-PSS-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SOCIAL SC	2.00	2.00	156,959	140,989	59,514	135,042	76,422
NRR-P-S-PSS-XX-ESCA4044	SCHOOL NURSE - NURSE REG	14.50	14.50	1,226,224	1,046,749	1,057,842	295,210	725,987
NRR-H-S-PSS-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.50	0.50	42,284	35,261		64,234	
FSC-0-0-PSS-XX-ESCA1115	MGR FINANCIAL PLANNING FIN R - FISCAL	1.00	1.00	101,801	99,709	95,918	97,592	73,918
FSC-0-0-PSS-XX-ESCA1137	BUSINESS SPECIALIST - FISCAL	1.00	1.00	104,588	104,588	85,000	103,679	1,157
PUR-0-0-PSS-XX-ESCA0704	MGR I - PROCUREMENT - PURCHASING	1.00	1.00	111,526	111,526	99,050	99,535	109,550
INF-0-0-PSS-XX-ESCA9999	TO BE DETERMINED - INFORMTN	3.00	0.00		328,947			
SSC-0-I-PSS-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SOCIAL SC	2.00	2.00	196,100	150,740	75,216	144,622	90,146
SSC-0-I-PSS-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - SOCIAL SC	2.00	2.00	154,450	156,890	147,308	24,328	45,300
SSC-0-I-PSS-XX-ESTC7067	SSW-RESTORATIVE PRACTICES - SOCIAL SC	0.00	0.00				85,181	
GDC-P-S-PSS-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	11.50	10.90	773,693	751,654	1,121,797	267,654	78,116
GDC-M-S-PSS-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	6.00	7.50	574,766	401,015		415,328	315,906
SSW-0-S-PSS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	7.70	7.70	670,973	555,247	629,580	463,371	392,977
SSW-0-S-PSS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	7.30	7.30	636,107	526,403	508,221	355,327	299,909
PSY-P-S-PSS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	7.80	7.80	711,277	592,123	943,709	445,377	66,895
PSY-P-S-PSS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	4.20	4.20	382,998	318,836	7,930	351,922	995
Total Position Salaries		79.50	77.40	6,493,417	5,894,698	5,283,474	3,878,699	2,542,868
Position Benefits								
DWC-0-S-PSS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,862,338	3,065,253	2,831,958	2,078,982	1,355,348
Total Position Benefits		0.00	0.00	3,862,338	3,065,253	2,831,958	2,078,982	1,355,348
Other Wages								
SSC-0-I-PSS-XX-EWLT9530	L.T.E. NO PENSION - SOCIAL SC	0.00	0.00		1			
Total Other Wages		0.00	0.00		1			
Supplies/Supply Backorders								
GSP-0-S-PSS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	210,000	210,000	209,599		
Total Supplies/Supply Backorders		0.00	0.00	210,000	210,000	209,599		
Total PSS-PROFESSIONAL SUPPORT STAFF		79.50	77.40	10,565,755	9,169,952	8,325,031	5,957,682	3,898,216

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 686

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ART-P-I-LAM-XX-ESTC5105	TEACHER - ART	21.20	22.10	1,693,638	1,292,463	1,036,007	572,542	284,159	
ART-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - ART	0.00	0.00				152,676	31,453	
ART-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - ART	6.80	8.60	659,063	427,599	344,551	76,612	34,414	
ART-P-I-LAM-XX-ESTC6209	PERMIT TEACHER-ES - ART	0.00	0.00				74,319		
MUS-P-I-LAM-XX-ESTC5105	TEACHER - MUSIC	28.10	28.40	2,176,446	1,666,160	1,134,992	626,994	303,544	
MUS-L-I-LAM-XX-ESTC5106	PERMIT TEACHER - MUSIC	0.00	0.00				146,104	139,318	
MUS-P-I-LAM-XX-ESTC5107	TEACHER-REHIRED RETIREE - MUSIC	0.00	0.00				4,320		
MUS-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	12.50	11.70	896,635	760,496	728,391	389,129	168,182	
HPE-P-I-LAM-XX-ESTC5105	TEACHER - HEALTH/PE	24.60	24.80	1,900,551	1,611,426	1,412,145	941,510	369,047	
HPE-P-I-LAM-XX-ESTC5106	PERMIT TEACHER - HEALTH/PE	0.00	0.00				76,242	41,479	
HPE-P-I-LAM-XX-ESTC5107	TEACHER-REHIRED RETIREE - HEALTH/PE	0.00	0.00				34,972		
HPE-O-I-LAM-XX-ESTC5195	TEACHER LEADER - HEALTH/PE	0.00	0.00				58,306		
HPE-P-I-LAM-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	8.90	8.90	682,054	602,163	212,575	79,235	43,398	
SLB-M-S-LAM-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	16.10	16.10	1,251,214	1,139,156	989,813	690,619	401,434	
SLB-M-S-LAM-XX-ESTC6229	PERMIT-LIBRARY MEDIA SPC (ES) - LIBRARY	0.00	0.00				137,774	27,662	
SLB-P-S-LAM-XX-ESEA5706	PARA EDUC ASST - LIBRARY	17.25	17.25	590,065	468,211	366,826	244,944		
SLB-P-S-LAM-XX-ESEA5720	PARA ED ASST-SPEC CAL - LIBRARY	5.25	4.50	153,930	142,679	280,514	50,836	7,935	
Total	Position Salaries	140.70	142.35	10,003,596	8,110,353	6,505,814	4,357,141	1,852,030	
Position Benefits									
DWC-O-0-LAM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,021,119	4,217,534	3,451,730	2,335,428	987,131	
Total	Position Benefits	0.00	0.00	5,021,119	4,217,534	3,451,730	2,335,428	987,131	
Other Wages									
MUS-O-S-LAM-XX-EWOT0000	OVERTIME - MUSIC	0.00	0.00					107	
ART-O-I-LAM-XX-EWPT0000	PT CERTIFICATED - ART	0.00	0.00	32,616	32,616	32,616	12,721	1,287	
MUS-O-S-LAM-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00	29,354	29,354	29,354	17,467	14,753	
HPE-O-I-LAM-XX-EWPT0000	PT CERTIFICATED - HEALTH/PE	0.00	0.00	14,981	14,981	14,981	11,794	2,474	
SLB-O-S-LAM-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00			21,847			
IMS-O-0-LAM-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00			197,978		10,919	
Total	Other Wages	0.00	0.00	76,951	76,951	296,776	41,983	29,541	
Other Benefits									
DWC-O-0-LAM-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	39,245	40,015	159,071	22,502	15,745	
Total	Other Benefits	0.00	0.00	39,245	40,015	159,071	22,502	15,745	
Purchased Services									
GN6-O-0-LAM-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	489,426	489,426				
ART-O-I-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ART	0.00	0.00				6,894		
ART-O-I-LAM-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00				2,237		
MUS-O-S-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MUSIC	0.00	0.00				2,658	5,340	
MUS-O-S-LAM-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00	5,000	5,000	5,000	36,021	2,075	
MUS-O-S-LAM-XX-EDUP0000	DUPLICATING/PRINTING - MUSIC	0.00	0.00				713		
MUS-O-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - MUSIC	0.00	0.00				4,371		
HPE-O-I-LAM-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - HEALTH/PE	0.00	0.00				920		
HPE-O-I-LAM-XX-ECTS0000	CONTRACT SERVICES - HEALTH/PE	0.00	0.00	40,940	40,940	40,940	37,263		
HPE-O-I-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - HEALTH/PE	0.00	0.00				4,313		
SLB-O-S-LAM-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00	2,000	2,000	17,020			
SLB-O-S-LAM-XX-ETRV0000	TRAVEL - OUT OF TOWN - LIBRARY	0.00	0.00	7,971	7,971	43,379			
Total	Purchased Services	0.00	0.00	545,337	545,337	106,339	95,394	7,415	
Supplies/Supply Backorders									
ART-P-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	537,130	537,130	204,054	95,263	324,051	
MUS-O-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00	738,702	738,702	400,179	542,898	366,597	
MUS-O-S-LAM-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MUSIC	0.00	0.00				394		
HPE-O-I-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00	200,431	200,431	283,490	161,966	295,208	
SLB-O-S-LAM-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	12,750	12,750	53,600			
ART-O-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00				1,204		
HPE-O-I-LAM-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - HEALTH/PE	0.00	0.00	175,000	175,000	171,493	112,310	158,970	

BU600
LAM-LIBRARY/ART/MUSIC/PHY ED

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
ART-0-I-LAM-XX-EFOD0000	FOOD - ART	0.00	0.00				154	
MUS-0-S-LAM-XX-EFOD0000	FOOD - MUSIC	0.00	0.00				603	
Total	Supplies/Supply Backorders	0.00	0.00	1,664,013	1,664,013	1,112,816	914,795	1,144,827
Capital Expenses								
MUS-0-S-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MUSIC	0.00	0.00	150,000	150,000	150,000	85,169	62,528
HPE-0-I-LAM-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - HEALTH/PE	0.00	0.00	65,000	65,000	65,000	75,093	1,256
Total	Capital Expenses	0.00	0.00	215,000	215,000	215,000	160,263	63,784
Other Objects								
MUS-0-S-LAM-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MUSIC	0.00	0.00				9,619	2,790
Total	Other Objects	0.00	0.00				9,619	2,790
Total	LAM-LIBRARY/ART/MUSIC/PHY ED	140.70	142.35	17,565,261	14,869,203	11,847,546	7,937,128	4,103,266

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
GEN-0-I-AAC-XX-ESAD9999	TO BE DETERMINED - GEN SCH	0.00	2.00	152,076						
BES-0-S-AAC-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	0.00					(20,479)	85,770	
BES-0-S-AAC-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	0.00	0.00					(5,893)	52,170	
SPC-0-S-AAC-XX-ESCA1129	PLANNING ASSISTANT II - SPECIALTY	1.00	1.00	76,062	53,734					
OGA-0-A-AAC-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	1.00	1.00	56,275	57,196					
GEN-0-I-AAC-XX-ESTC5105	TEACHER - GEN SCH	0.50	0.50	35,491	35,491	32,994				
ENG-0-I-AAC-XX-ESTC5155	LITERACY COACH - ENGLISH	1.00	1.00	103,936	70,981	65,988				
FLG-H-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - WORLD LANG	2.00	0.00		157,900	131,976				23,295
FLG-H-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - WORLD LANG	0.00	2.00	199,932				150,105	33,556	
MTH-0-I-AAC-XX-ESTC5155	LITERACY COACH - MATH	1.00	1.00	111,738	70,981	65,988				
ETH-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	6.00	6.00	430,698	310,506	395,928		165,355		
ETH-M-I-AAC-XX-ESTC6209	PERMIT TEACHER-ES - ETHNIC STUDIES	0.00	0.00					66,424		
BLG-P-I-AAC-XX-ESTC5100	LITERACY SPECIALIST - BILNG/MTC	2.00	2.00	99,966	141,962	120,030				
BLG-P-I-AAC-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					104,685	49,190	
BLG-P-I-AAC-XX-ESTC5195	TEACHER LEADER - BILNG/MTC	1.00	1.00	63,405	63,405			52,915	7,600	
BLG-P-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	1.90	1.90	130,990	110,086	125,378			2,742	
BLG-P-I-AAC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - BILNG/MTC	0.00	0.00	99,966		84,278		71,421	12,299	
SPC-0-I-AAC-XX-ESTC5105	TEACHER - SPECIALTY	3.00	3.00	211,110	203,043	65,988		58,096	28,608	
SPE-0-0-AAC-XX-ESTC6200	TEACHER - SPEC CAL - SPEC CURR	1.00	1.00	86,685	77,909					
GAT-P-I-AAC-XX-ESTC5105	TEACHER - GFT&TLNTD	1.00	1.00	96,883	73,194	149,001		129,413	89,903	
GAT-L-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - GFT&TLNTD	1.00	1.00	80,566	70,670	66,978		67,180	46,639	
DTI-M-I-AAC-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	0.00	0.00					4,818	100,541	
DTI-M-I-AAC-XX-ESTC6209	PERMIT TEACHER-ES - OTH PL SV	0.00	0.00					13,290	21,879	
GEN-0-I-AAC-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			43,157				
Total Position Salaries		23.40	25.40	2,035,779	1,497,058	1,347,684		857,335	554,198	
Position Benefits										
DWC-0-0-AAC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,038,244	778,475	722,365		459,532	295,387	
Total Position Benefits		0.00	0.00	1,038,244	778,475	722,365		459,532	295,387	
Other Wages										
BLG-0-0-AAC-XX-EWOT0000	OVERTIME - BILNG/MTC	0.00	0.00	10,000	10,000	5,506		257		
ACD-0-0-AAC-XX-EWOT0000	OVERTIME - ACADEMIC	0.00	0.00	10,000	10,000	5,506		39,807		
ALP-0-0-AAC-XX-EWOT0000	OVERTIME - ALTERNATIVE PROG	0.00	0.00	10,000	10,000	5,506				
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - GEN ADMIN	0.00	0.00			11,012		10,742		
OGA-0-0-AAC-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	15,000	15,000					
SDV-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	125,000	125,000	120,308		128,520	48,458	
BES-0-0-AAC-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	35,000	35,000	30,077		2,204	1,030	
SDV-0-0-AAC-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	50,000	50,000	46,505				
Total Other Wages		0.00	0.00	255,000	255,000	224,420		181,532	49,488	
Other Benefits										
DWC-0-0-AAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	130,050	132,600	120,289		97,301	26,377	
Total Other Benefits		0.00	0.00	130,050	132,600	120,289		97,301	26,377	
Purchased Services										
GEN-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	350,000	350,000					
BLG-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00	20,000	20,000	15,000		900	292	
BLG-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					110		
ACD-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	20,000	20,000	15,000		3,000		
ACD-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC	0.00	0.00					16		
SDV-0-0-AAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					108	760	
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - GEN ADMIN	0.00	0.00			75,000		48,000		
OGA-0-0-AAC-XX-EDUP0000	DUPLICATING/PRINTING - GEN ADMIN	0.00	0.00					50		
OGA-0-0-AAC-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	80,000	80,000				295,951	
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - BUS ADMIN	0.00	0.00			24,000		2,070		
FLD-0-I-AAC-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	30,000	30,000					
Total Purchased Services		0.00	0.00	500,000	500,000	129,000		54,255	297,003	

BU600
AAC-ADVANCED ACADEMICS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
GEN-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	30,000	30,000	26,193		
BLG-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	30,000	30,000	25,800	6,857	31
ACD-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	84,316	84,316	56,914	130,613	6,724
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN ADMIN	0.00	0.00			52,386	56,072	1,812
OGA-0-0-AAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	55,000	55,000			30,839
DWC-0-0-AAC-XX-ETXB0000	TEXTBOOKS - DIST WIDE	0.00	0.00	11,531,578	11,531,578	12,000,000	10,636,117	
Total	Supplies/Supply Backorders	0.00	0.00	11,730,894	11,730,894	12,161,293	10,829,661	39,407
Total	AAC-ADVANCED ACADEMICS	23.40	25.40	15,689,967	14,894,027	14,705,051	12,479,617	1,261,862

BU600
CTE-CAREER & TECH ED

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 688

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DII-0-0-CTE-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	1.00	1.00	78,494	69,344	65,405	72,203		
TCC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	4.00	4.00	237,272	237,272	263,952			76,620
TTC-0-I-CTE-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	4.00	4.00	225,596	237,272	263,952	64,149		51,356
TTC-0-I-CTE-XX-ESTC6209	PERMIT TEACHER-ES - TRADE/TEC	0.00	0.00				178,318		108,032
DII-0-S-CTE-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	1.20	1.20	145,325	85,178	95,324	55,172		
Total	Position Salaries	10.20	10.20	686,687	629,066	688,633	369,843		236,009
Position Benefits									
DWC-0-0-CTE-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	350,210	327,114	369,108	198,236		125,793
Total	Position Benefits	0.00	0.00	350,210	327,114	369,108	198,236		125,793
Other Wages									
SDV-0-S-CTE-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	20,000	20,000	10,000			
SDV-0-S-CTE-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	8,000	8,000	4,000			
Total	Other Wages	0.00	0.00	28,000	28,000	14,000			
Other Benefits									
DWC-0-0-CTE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	14,280	14,560	7,503			
Total	Other Benefits	0.00	0.00	14,280	14,560	7,503			
Supplies/Supply Backorders									
TCC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00	20,000	20,000	10,000			
TTC-0-I-CTE-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	40,000	40,000	20,000	36,219		
TCC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH/COMP	0.00	0.00	20,000	20,000	8,991			
TTC-0-I-CTE-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	40,000	40,000	18,009	3,421		
Total	Supplies/Supply Backorders	0.00	0.00	120,000	120,000	57,000	39,641		
Capital Expenses									
MBM-0-B-CTE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00	519,563	600,000	571,410	904,069		148,986
Total	Capital Expenses	0.00	0.00	519,563	600,000	571,410	904,069		148,986
Total	CTE-CAREER & TECH ED	10.20	10.20	1,718,740	1,718,740	1,707,654	1,511,790		510,789

BU600
AGN-AGENCY PRG NON-MPS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
ARC-0-0-AGN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - AT RISK	0.00	0.00				598	538
ARC-0-I-AGN-XX-ECTV0000	CONTRACT SERVICES - AT RISK	0.00	0.00	8,756,420	8,422,708	8,333,712	7,888,609	7,864,153
ARC-0-0-AGN-XX-ESGF0000	ADMINISTRATIVE FEES - AT RISK	0.00	0.00				179,107	
Total	Purchased Services	0.00	0.00	8,756,420	8,422,708	8,333,712	8,068,315	7,864,692
Total	AGN-AGENCY PRG NON-MPS	0.00	0.00	8,756,420	8,422,708	8,333,712	8,068,315	7,864,692

BU600
MCO-MILW CO COLLAB

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 694

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
ORC-0-0-MCO-XX-ESTC5130	TEACHER - OTH CURR	3.00	3.00	292,707	264,185	280,008	252,885	279,548		
ORC-0-0-MCO-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	0.00	0.00					7,382		
ORC-0-0-MCO-XX-ESEA5723	PARA ED ASST 7 ES - OTH CURR	0.00	0.00					3,574		
ORC-0-0-MCO-XX-ESEA5725	PARA ED ASST 8 ES - OTH CURR	0.25	0.25	9,758	7,959	7,193	7,981			
ORC-0-0-MCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CURR	0.00	0.00		(26,938)	(26,938)				
CBB-0-0-MCO-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(604)	(15,893)		
Total	Position Salaries	3.25	3.25	302,465	245,206	260,263	260,263	274,612		
Position Benefits										
DWC-0-0-MCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	154,257	127,507	139,501	139,500	146,368		
Total	Position Benefits	0.00	0.00	154,257	127,507	139,501	139,500	146,368		
Other Wages										
ORC-0-0-MCO-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	3,873	3,873	3,873	560			
Total	Other Wages	0.00	0.00	3,873	3,873	3,873	560			
Other Benefits										
DWC-0-0-MCO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,975	2,014	2,076	300			
Total	Other Benefits	0.00	0.00	1,975	2,014	2,076	300			
Purchased Services										
ORC-0-0-MCO-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	3,004	3,003	3,003	658	618		
ORC-0-0-MCO-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	50	50	50				
Total	Purchased Services	0.00	0.00	3,054	3,053	3,053	658	618		
Supplies/Supply Backorders										
ORC-0-0-MCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	3,065	215	215		650		
ORC-0-0-MCO-XX-ETXB0000	TEXTBOOKS - OTH CURR	0.00	0.00	100	100	100				
ORC-0-0-MCO-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00	500	500	500	232			
Total	Supplies/Supply Backorders	0.00	0.00	3,665	815	815	232	650		
Other Objects										
Total	Other Objects	0.00	0.00							
Total	MCO-MILW CO COLLAB	3.25	3.25	469,289	382,468	409,581	401,515	422,248		

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 695

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-0-0-ALS-XX-ESAP6037	ASST PRINC-DIS ELEM SC I ES - SCH ADMIN	0.00	0.00					264	4,755
SAM-H-A-ALS-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SCH ADMIN	1.00	1.00	34,285	33,705	35,143		50,266	22,370
SAM-0-0-ALS-XX-ESCL5858	SCHOOL SECRETARY I(11 MO) TRAD - SCH	1.00	1.00	39,110	37,573	30,901		31,869	30,444
SAM-H-A-ALS-XX-ESCL5879	SCHOOL SECRETARY II - SCH ADMIN	1.00	1.00	52,288	48,436	44,323		49,940	34,252
GEN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	1.00	2.00	153,270	70,981	65,988		84,034	81,231
ART-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.60	0.60	45,982	42,589	39,593		34,517	7,649
ENG-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	4.00	4.00	306,540	283,924	263,952		262,889	213,276
MTH-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.00	4.00	306,540	283,924	263,952		243,083	236,567
MTH-H-I-ALS-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00					32,184	
SCN-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	3.00	3.00	229,905	212,943	197,964		206,950	142,775
SSC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	3.00	3.00	229,905	212,943	197,964		164,420	122,857
ORC-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - OTH CURR	7.00	8.00	613,080	496,867	461,916		430,373	677,190
HPE-H-I-ALS-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.60	0.60	45,982	42,589	39,593		5,170	
SAM-0-0-ALS-XX-ESTC6240	TEACHER IN-CHARGE (ES) - SCH ADMIN	1.00	1.00	93,429	84,266	84,278		58,669	
SSW-0-0-ALS-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.40	0.40	34,855	31,744	30,342		32,368	32,945
SSW-H-S-ALS-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.20	0.20	17,428	15,872				
PSY-0-0-ALS-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.40	0.40	36,476	33,411	31,721			
PSY-0-0-ALS-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00					28,908	
GEN-H-I-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	2.25	76,964	18,925	21,578		22,108	21,155
ORC-0-0-ALS-XX-ESEA5720	PARA ED ASST-SPEC CAL - OTH CURR	3.75	3.75	128,273	94,624	245,133		64,146	115,248
ORC-0-0-ALS-XX-ESEA5723	PARA ED ASST 7 ES - OTH CURR	3.50	2.63	66,363	88,316			50,306	34,954
ORC-0-0-ALS-XX-ESEA5725	PARA ED ASST 8 ES - OTH CURR	1.50	3.25	82,007	37,850			45,807	
ORC-0-0-ALS-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - OTH CURR	0.00	0.00					28,771	
BLD-0-0-ALS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	0.00	0.00					17,558	29,183
CBB-0-0-ALS-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00					62,097	(25,087)
ORC-0-0-ALS-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - OTH CURR	0.00	0.00			(79,863)			
Total	Position Salaries	37.70	42.08	2,592,682	2,091,619	2,083,112		1,977,936	1,781,771
Position Benefits									
DWC-0-0-ALS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,322,269	1,087,639	1,116,549		1,060,173	949,684
Total	Position Benefits	0.00	0.00	1,322,269	1,087,639	1,116,549		1,060,173	949,684
Other Wages									
OGA-0-A-ALS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	2,000	2,000	2,000		10,147	324
SAM-H-A-ALS-XX-EWOT0000	OVERTIME - SCH ADMIN	0.00	0.00						897
ORC-0-0-ALS-XX-EWPE9110	CO-OP STUDENT - OTH CURR	0.00	0.00	3,024	3,024	3,024			
GEN-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	65,954	45,726	52,884		21,174	34,278
ORC-H-I-ALS-XX-EWPT0000	PT CERTIFICATED - OTH CURR	0.00	0.00	62,000	40,290	37,000		23,118	50,819
GEN-H-I-ALS-XX-EWTS0000	TEACHER AS SUBSTITUTE - GEN SCH	0.00	0.00					11,028	5,124
GEN-H-I-ALS-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	11,028	11,028	12,255		187	526
ORC-0-0-ALS-XX-EWST0000	SUBSTITUTE TEACHER - OTH CURR	0.00	0.00	2,500	2,500	2,500		1,133	478
ORC-H-I-ALS-XX-EWLT9530	L.T.E. NO PENSION - OTH CURR	0.00	0.00	5,000	5,000	5,000			
ORC-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00					300	38
SWA-H-S-ALS-XX-EWPO0000	PART-TIME OTHER - SOCIAL WORK AIDE	0.00	0.00	3,000	3,000	3,000			
BLD-0-0-ALS-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	3,000	3,000	3,000		707	867
Total	Other Wages	0.00	0.00	157,506	115,568	120,663		67,797	93,356
Other Benefits									
DWC-0-0-ALS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	750			
DWC-0-0-ALS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	70,128	57,495	61,986		36,339	49,758
Total	Other Benefits	0.00	0.00	70,878	58,245	62,736		36,339	49,758
Purchased Services									
GEN-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	11,182	11,182	11,182		5,041	7,460
GEN-H-I-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					310	
GEN-H-I-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937		4,250	
GEN-H-I-ALS-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					370	
GEN-H-I-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00	2,000	2,000				
GN6-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00					400	5,637

BU600
ALS-ALT SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 695

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
GN6-0-0-ALS-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	47,850	47,150	42,460	42,460	40,571	
GN6-0-0-ALS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00	31,000	31,000	26,000	31,152	34,111	
GN6-0-0-ALS-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	7,500	7,500	7,500	(20)		
GN6-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	2,937	2,937	2,937	(60)	160	
ORC-0-0-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CURR	0.00	0.00	1,500	1,500	1,500	694	167	
ORC-H-I-ALS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CURR	0.00	0.00				190	5,025	
ORC-H-I-ALS-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	1,009,819	1,014,490	916,039	810,594	613,966	
ORC-0-0-ALS-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00	5,000	5,000	5,000	2,451	3,586	
ORC-H-S-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00				209		
ORC-0-0-ALS-XX-EPST0000	POSTAGE - OTH CURR	0.00	0.00	3,000	3,000	3,000		21	
ORC-0-0-ALS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CURR	0.00	0.00	6,176	6,176	6,176			
SAM-H-A-ALS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH ADMIN	0.00	0.00				520	649	
SAM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00				5,134	4,991	
SAM-H-A-ALS-XX-EDUP0000	DUPLICATING/PRINTING - SCH ADMIN	0.00	0.00				99		
SAM-0-0-ALS-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	2,000	2,000	2,000	1,193	2,025	
BLD-H-B-ALS-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00				131		
EQM-0-0-ALS-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	6,243	6,243	6,243	(151)	5,929	
EQM-0-0-ALS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	4,348	11,187	
FLD-0-0-ALS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	3,000	3,000	3,000	3,037		
PIN-0-0-ALS-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,000	2,000	2,000	519	519	
Total Purchased Services		0.00	0.00	1,149,144	1,153,115	1,042,974	912,877	736,010	
Supplies/Supply Backorders									
GEN-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	136,326	92,028	91,630	58,111	19,514	
GEN-H-I-ALS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					2,960	
TCC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00				4,726	10,385	
ORC-H-I-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CURR	0.00	0.00	197,166	83,903	162,656	50,220	122,226	
SLB-H-S-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00	7,500	7,500	7,500			
BLD-H-B-ALS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	18,720	17,761	17,761	13,733	11,261	
GEN-H-I-ALS-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					2,490	
GEN-H-S-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					2,689	
ORC-H-I-ALS-XX-ECPU0000	COMPUTERS - OTH CURR	0.00	0.00					35,782	
ORC-H-I-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CURR	0.00	0.00					2,558	
SLB-H-S-ALS-XX-ECPU0000	COMPUTERS - LIBRARY	0.00	0.00					1,685	
BLD-0-A-ALS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00				3,525		
ORC-H-I-ALS-XX-ENTB0000	NON-TEXT BOOKS - OTH CURR	0.00	0.00					846	
SLB-H-S-ALS-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00	5,760	5,760	6,660	4,574	4,380	
GEN-H-I-ALS-XX-ECLN0000	CLOTHING/LINEN - GEN SCH	0.00	0.00				1,198		
ORC-0-0-ALS-XX-ECLN0000	CLOTHING/LINEN - OTH CURR	0.00	0.00	1,000	1,000	1,000	2,170		
ORC-H-I-ALS-XX-EFOD0000	FOOD - OTH CURR	0.00	0.00				50		
ORC-0-0-ALS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH CURR	0.00	0.00					426	
Total Supplies/Supply Backorders		0.00	0.00	366,472	207,952	287,207	138,309	217,208	
Capital Expenses									
TCC-H-I-ALS-XX-EEQ50000	EQUIPMENT (5000) - TECH/COMP	0.00	0.00					10,000	
Total Capital Expenses		0.00	0.00					10,000	
Other Objects									
GN6-0-0-ALS-XX-ECDF0000	CARRYOVER-DEFICIT - GEN SCH	0.00	0.00		(5,000)	(24,103)			
GN6-0-0-ALS-XX-ECSF0000	CARRYOVER-SURPLUS - GEN SCH	0.00	0.00		(20,000)				
Total Other Objects		0.00	0.00		(25,000)	(24,103)			
Total ALS-ALT SCHOOLS		37.70	42.08	5,658,951	4,689,138	4,689,138	4,193,435	3,837,789	

BU600
AID-SUPPLEMENTAL HOURS-AIDES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 698

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
GEN-P-I-AID-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	48.75	0.00		1,230,374	1,616,967	1,390,003	
GEN-P-I-AID-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	14.25	0.00		359,574	534,862	402,424	
GEN-P-I-AID-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - GEN SCH	9.06	0.00		289,269	216,535	228,216	
GEN-P-I-AID-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - GEN SCH	3.50	0.00		111,749	118,745	92,440	
DWC-0-0-AID-XX-ESCS0000	COSATA-PS - DIST WIDE	0.00	0.00				381,008	
Total	Position Salaries	75.56	0.00		1,990,966	2,487,109	2,494,094	
Position Benefits								
DWC-0-0-AID-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,035,294	1,333,075	1,132,613	
Total	Position Benefits	0.00	0.00		1,035,294	1,333,075	1,132,613	
Purchased Services								
GEN-P-I-AID-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				5,145	
Total	Purchased Services	0.00	0.00				5,145	
Other Objects								
DWC-0-0-AID-XX-EBAJ0000	BUDGET ADJ - DIST WIDE	11.23	0.00		424,640			
Total	Other Objects	11.23	0.00		424,640			
Total	AID-SUPPLEMENTAL HOURS-AIDES	86.79	0.00		3,450,900	3,820,184	3,631,853	

BU600
TAB-TABS PRG

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 701

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
Total	Position Salaries	0.00		0.00					
Position Benefits									
Total	Position Benefits	0.00		0.00					
Other Wages									
STV-0-0-TAB-XX-EWLT9530	L.T.E. NO PENSION - STDNT SRV	0.00		0.00	1,500	1,500	1,500		
Total	Other Wages	0.00		0.00	1,500	1,500	1,500		
Other Benefits									
DWC-0-0-TAB-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00		0.00	225	225	225		
Total	Other Benefits	0.00		0.00	225	225	225		
Purchased Services									
STV-0-0-TAB-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00		0.00	400,000	400,000	400,000		
STV-0-0-TAB-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00		0.00				1,113	
STV-0-0-TAB-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00		0.00	4,132	4,132	4,132		
STV-0-0-TAB-XX-EPPT0000	PUPIL TRANSPORTATION - STDNT SRV	0.00		0.00	200	200	200		
STV-0-0-TAB-XX-EPST0000	POSTAGE - STDNT SRV	0.00		0.00				12,080	11,662
Total	Purchased Services	0.00		0.00	404,332	404,332	404,332	13,193	11,662
Supplies/Supply Backorders									
STV-0-0-TAB-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00		0.00	463	463	463		
Total	Supplies/Supply Backorders	0.00		0.00	463	463	463		
Total	TAB-TABS PRG	0.00		0.00	406,520	406,520	406,520	13,193	11,662

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 703

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ATH-0-0-IAT-XX-ESAD0375	COMMISSIONER OF ATHLETICS - ATH/SPORT	1.00	1.00	133,361	122,279	114,552	112,107	115,189	
ATH-0-0-IAT-XX-ESRS2215	REC DISTRICT COORDINATOR II - ATH/SPORT	1.00	1.00	81,728	74,470	68,767	69,842	70,892	
ATH-0-0-IAT-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - ATH/SPORT	1.00	1.00	61,509	60,296	60,296			
ATH-0-0-IAT-XX-ESCL5865	SCHOOL SECRETARY I - ATH/SPORT	1.00	1.00	52,585	46,862	43,633	44,081	40,288	
Total	Position Salaries	4.00	4.00	329,183	303,907	287,248	226,031	226,371	
Position Benefits									
DWC-0-0-IAT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	167,883	158,032	153,965	121,153	120,655	
Total	Position Benefits	0.00	0.00	167,883	158,032	153,965	121,153	120,655	
Other Wages									
ATH-0-0-IAT-XX-EWOT0000	OVERTIME - ATH/SPORT	0.00	0.00	200	500		193	24	
ATH-0-0-IAT-XX-EWPC0000	PART TIME CLERICAL - ATH/SPORT	0.00	0.00			568			
ATH-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	15,000		10,000	14,159	1,250	
ATH-0-0-IAT-XX-EWPT5210	PT CERTIFICATED - ATH/SPORT	0.00	0.00				632		
ATS-0-0-IAT-XX-EWPT0000	PT CERTIFICATED - ATS-ATHLETICS	0.00	0.00		9,523	6,523	2,918		
ATH-0-0-IAT-XX-EWCH0000	COACH - ATH/SPORT	0.00	0.00				3,103		
ATH-0-0-IAT-XX-EWCH5401	COACHES & SPORTS COORDINATORS - ATH/SPORT	0.00	0.00	1,802,873	2,010,000	2,010,000	1,700,139	435,654	
ATH-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - ATH/SPORT	0.00	0.00				408	1	
FLD-0-0-IAT-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - FIELD TRP	0.00	0.00				1,443	166	
ATH-0-0-IAT-XX-EWPO0000	PART-TIME OTHER - ATH/SPORT	0.00	0.00	1,000					
BLD-0-0-IAT-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00	21,000			24,346	2,449	
BLD-0-0-IAT-XX-EWXA3500	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00				749		
Total	Other Wages	0.00	0.00	1,840,073	2,020,023	2,027,091	1,748,092	439,546	
Other Benefits									
DWC-0-0-IAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	938,437	1,050,412	1,086,521	936,977	234,278	
Total	Other Benefits	0.00	0.00	938,437	1,050,412	1,086,521	936,977	234,278	
Purchased Services									
ATH-0-0-IAT-XX-EADV0000	OFFICIAL ADVERTISING - ATH/SPORT	0.00	0.00	2,500			6,010		
ATH-0-0-IAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	800	800	800	6		
ATH-0-0-IAT-XX-ECNS0000	CONSULTANT SERVICES - ATH/SPORT	0.00	0.00			415,000	130		
ATH-0-0-IAT-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - ATH/SPORT	0.00	0.00	420,000	420,000		282,946	15,711	
ATH-0-0-IAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	1,700	1,500	4,500	2,031	2,355	
ATH-0-0-IAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	300,000	167,651	145,000	24,483	23,938	
ATH-0-0-IAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	5,000	5,000	2,000	7,823	206	
ATH-0-0-IAT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - ATH/SPORT	0.00	0.00					2,329	
ATH-0-0-IAT-XX-EGSV0000	GENERAL SERVICE - ATH/SPORT	0.00	0.00	10,000	10,000	30,000	117,296	65,517	
ATH-0-0-IAT-XX-EPPT0000	PUPIL TRANSPORTATION - ATH/SPORT	0.00	0.00	10,000	10,000	10,000	1,925		
ATH-0-0-IAT-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00	12,000			4,649		
ATH-0-0-IAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	6,000	6,000	13,000	2,825		
ATH-0-0-IAT-XX-EUNC0000	UNIFORM CLEANING - ATH/SPORT	0.00	0.00	98,500	100,000	100,000	42,768	11,993	
Total	Purchased Services	0.00	0.00	866,500	720,951	720,300	492,897	122,050	
Supplies/Supply Backorders									
ATH-0-0-IAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	200,000	175,000	175,000	301,222	303,103	
ATH-0-0-IAT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ATH/SPORT	0.00	0.00				4,150	15,681	
ATH-0-0-IAT-XX-ECPU0000	COMPUTERS - ATH/SPORT	0.00	0.00	1,000	1,000	300	3,091	678	
ATH-0-0-IAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00	75,000	24,926	24,926	247,695	502,003	
ATH-0-0-IAT-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00					4,000	
ATH-0-0-IAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	75,000	60,000	60,000	337,216	534,167	
ATH-0-0-IAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	6,000	7,000	5,000	3,016		
Total	Supplies/Supply Backorders	0.00	0.00	357,000	267,926	265,226	896,391	1,359,633	
Capital Expenses									
ATH-0-0-IAT-XX-ERTS0000	SITE RENTAL - ATH/SPORT	0.00	0.00	16,000	16,000	16,000	18,820		
ATS-0-0-IAT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - ATS-ATHLETICS	0.00	0.00				3,612	3,849	
ATH-0-0-IAT-XX-EEQ50000	EQUIPMENT (5000) - ATH/SPORT	0.00	0.00	26,798	26,798	26,798	141,770		

BU600
IAT-INTRSCH ATHLETICS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 703

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Capital Expenses	0.00	0.00	42,798	42,798	42,798	164,202	3,849
Debt Services/Insurance/Other								
Total	Debt Services/Insurance/Other	0.00	0.00					
Other Objects								
ATH-0-0-IAT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ATH/SPORT	0.00	0.00	75,000	47,000	27,000	56,907	26,128
Total	Other Objects	0.00	0.00	75,000	47,000	27,000	56,907	26,128
Total	IAT-INTRSCH ATHLETICS	4.00	4.00	4,616,874	4,611,049	4,610,149	4,642,654	2,532,512

BU600
AAT-ADAPTIVE ATHLETICS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 704

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
ATH-0-0-AAT-XX-ESCA2216	ASSISTANT SUPERVISOR - ATH/SPORT	0.50	0.50	32,841	29,855	26,695	26,863	27,785
Total	Position Salaries	0.50	0.50	32,841	29,855	26,695	26,863	27,785
Position Benefits								
DWC-0-0-AAT-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	16,749	15,525	14,309	14,398	14,809
Total	Position Benefits	0.00	0.00	16,749	15,525	14,309	14,398	14,809
Other Wages								
ATH-0-0-AAT-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00	39,000	39,000	39,000	14,835	6,460
Total	Other Wages	0.00	0.00	39,000	39,000	39,000	14,835	6,460
Other Benefits								
DWC-0-0-AAT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,890	20,280	20,904	7,951	3,443
Total	Other Benefits	0.00	0.00	19,890	20,280	20,904	7,951	3,443
Purchased Services								
ATH-0-0-AAT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ATH/SPORT	0.00	0.00	500	500	500		
ATH-0-0-AAT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ATH/SPORT	0.00	0.00	4,500	5,500	7,000		
ATH-0-0-AAT-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00	700	700	700		
ATH-0-0-AAT-XX-EDUP0000	DUPLICATING/PRINTING - ATH/SPORT	0.00	0.00	500	500		542	421
ATH-0-0-AAT-XX-ETRV0000	TRAVEL - OUT OF TOWN - ATH/SPORT	0.00	0.00	1,500	1,500	500		32
Total	Purchased Services	0.00	0.00	7,700	8,700	8,700	542	453
Supplies/Supply Backorders								
ATH-0-0-AAT-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00	4,000	4,000	4,000	28,990	15,834
ATH-0-0-AAT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ATH/SPORT	0.00	0.00				2,850	1,253
ATH-0-0-AAT-XX-ECLN0000	CLOTHING/LINEN - ATH/SPORT	0.00	0.00	3,000	4,000	4,000	460	3,473
ATH-0-0-AAT-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00	3,500	3,500	3,500	235	11
Total	Supplies/Supply Backorders	0.00	0.00	10,500	11,500	11,500	32,536	20,573
Total	AAT-ADAPTIVE ATHLETICS	0.50	0.50	126,680	124,860	121,108	97,127	73,526

BU600
IAC-INTRSCH ACADEMICS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 705

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
ACD-0-0-IAC-XX-EWPT0000	PT CERTIFICATED - ACADEMIC	0.00	0.00						645	
ACD-0-0-IAC-XX-EWPT5550	PT CERT-EXTRACURR - ACADEMIC	0.00	0.00	196,500	226,000	226,000	119,685	139,407		
Total Other Wages		0.00	0.00	196,500	226,000	226,000	120,330	139,407		
Other Benefits										
DWC-0-0-IAC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	100,215	117,520	121,136	64,497	74,304		
Total Other Benefits		0.00	0.00	100,215	117,520	121,136	64,497	74,304		
Purchased Services										
ACD-0-0-IAC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	15,528	8,600	8,600	30,983	15,033		
ACD-0-0-IAC-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC	0.00	0.00	2,600		400				
ACD-0-0-IAC-XX-EPST0000	POSTAGE - ACADEMIC	0.00	0.00	45				92		
ACD-0-0-IAC-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC	0.00	0.00	2,000						
ACD-0-0-IAC-XX-ETVO0000	OTHER TRAVEL - ACADEMIC	0.00	0.00	22,000		400				
ACD-0-0-IAC-XX-EVFL0000	VEHICLE FUEL - ACADEMIC	0.00	0.00	200						
Total Purchased Services		0.00	0.00	42,373	8,600	9,400	30,983	15,125		
Supplies/Supply Backorders										
ACD-0-0-IAC-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC	0.00	0.00	10,000	20,745	20,745	2,618	2,056		
ACD-0-0-IAC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ACADEMIC	0.00	0.00					49		
ACD-0-0-IAC-XX-ECLN0000	CLOTHING/LINEN - ACADEMIC	0.00	0.00	4,500	800					
ACD-0-0-IAC-XX-EFOD0000	FOOD - ACADEMIC	0.00	0.00	3,000	1,700	1,700	3,996			
Total Supplies/Supply Backorders		0.00	0.00	17,500	23,245	22,445	6,614	2,106		
Other Objects										
ACD-0-0-IAC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - ACADEMIC	0.00	0.00	21,390	21,390	21,390	5,639	6,032		
Total Other Objects		0.00	0.00	21,390	21,390	21,390	5,639	6,032		
Total IAC-INTRSCH ACADEMICS		0.00	0.00	377,978	396,755	400,371	228,064	236,976		

BU600
SST-SCHOOL SFTY

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 710

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OGA-0-0-SST-XX-ESAD1375	LOSS PREVENTION ASSISTANT III - OTH GN AD	1.00	1.00	51,396	51,396	51,396	23,518	50,400	
OGA-0-0-SST-XX-ESAD2106	SCHOOL SAFETY & SECUR SUPVR I - OTH GN AD	1.00	1.00	72,294	87,678	82,662	81,652	80,959	
OGA-0-0-SST-XX-ESCA2439	SUPVR SAFETY ASST III-12MO - OTH GN AD	1.00	1.00	64,711	58,618	54,833	54,961	54,341	
OGA-0-0-SST-XX-ESCA2440	SUPVR SAFETY ASST III-10MO - OTH GN AD	6.00	6.00	318,527	287,133	301,668	283,332	294,046	
OGA-0-0-SST-XX-ESCA2442	SAFETY OPERATIONS SUPERVSR - OTH GN AD	1.00	1.00	65,639	65,639	61,556	68,308	64,222	
OGA-0-0-SST-XX-ESCA2443	SAFETY TECHNICIAN I - OTH GN AD	2.00	2.00	126,326	114,368	106,827	97,639	102,418	
OGA-0-0-SST-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	0.60	0.60	25,041	25,041	25,041	17,360		
OGA-0-0-SST-XX-ESEA9800	SCHOOL SAFETY ASST II - OTH GN AD	1.00	1.00	34,982	35,245	35,245		17,014	
OGA-0-0-SST-XX-ESEA9911	SCHOOL SAFETY ASST - OTH GN AD	72.00	72.00	2,253,816	2,159,259	1,994,646	1,185,059	1,568,962	
OGA-0-0-SST-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	193.10	193.10	5,903,677	5,462,982	5,307,389	4,574,489	4,544,156	
OGA-0-0-SST-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(462,922)	(462,922)	(261,324)			
OGA-0-0-SST-XX-ESPO8600	SCANNER MONITOR - OTH GN AD	6.50	6.50	53,574	49,605	50,398			
Total Position Salaries		285.20	285.20	8,507,061	7,934,042	7,810,337	6,386,320	6,776,522	
Position Benefits									
DWC-0-0-SST-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	4,338,601	4,125,702	4,186,341	3,423,067	3,611,886	
Total Position Benefits		0.00	0.00	4,338,601	4,125,702	4,186,341	3,423,067	3,611,886	
Other Wages									
OGA-0-0-SST-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	50,000	50,000	50,000	176,483	182,979	
SDV-0-0-SST-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	110,094	110,094	110,094			
OGA-0-0-SST-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	7,000	7,000	7,000			
OGA-0-0-SST-XX-EWPO8600	SCANNER-MONITOR - OTH GN AD	0.00	0.00				55,114	6,450	
SDV-0-0-SST-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - STAFF DEV	0.00	0.00					2,368	
OGA-0-0-SST-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH GN AD	0.00	0.00	10,000	10,000	10,000	9,973	4,778	
Total Other Wages		0.00	0.00	177,094	177,094	177,094	241,570	196,577	
Other Benefits									
DWC-0-0-SST-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,050	1,050	1,050			
DWC-0-0-SST-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	90,318	88,449	91,170	129,481	104,775	
Total Other Benefits		0.00	0.00	91,368	89,499	92,220	129,481	104,775	
Purchased Services									
SDI-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500	2,500	2,500			
OGA-0-0-SST-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	20,775	20,775	20,775	15,525	15,868	
OGA-0-0-SST-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	1,684,841	2,472,628	2,072,628	1,315,131	1,531,662	
OGA-0-0-SST-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	1,400	1,400	1,400	114	17	
OGA-0-0-SST-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00	15,000	15,000	15,000	700		
OGA-0-0-SST-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	100	100	100			
OGA-0-0-SST-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	11,000	11,000	11,000	7,556	7,135	
OGA-0-0-SST-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,300	2,300	2,300			
Total Purchased Services		0.00	0.00	1,737,916	2,525,703	2,125,703	1,339,028	1,554,683	
Supplies/Supply Backorders									
OGA-0-0-SST-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	20,424	20,424	20,424	25,847	25,299	
OGA-0-0-SST-XX-EUNF0000	STAFF UNIFORMS - OTH GN AD	0.00	0.00	30,000	30,000	30,000	28,493	25,907	
Total Supplies/Supply Backorders		0.00	0.00	50,424	50,424	50,424	54,340	51,206	
Capital Expenses									
OGA-0-0-SST-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00					30,993	
Total Capital Expenses		0.00	0.00					30,993	
Other Objects									
Total Other Objects		0.00	0.00						
Total SST-SCHOOL SFTY		285.20	285.20	14,902,464	14,902,464	14,442,119	11,573,810	12,326,644	

BU600
ESE-ENROLLMENT/STUDENT EVENTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 715

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SSV-0-0-ESE-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	100,000	100,000	100,000		
Total	Purchased Services	0.00	0.00	100,000	100,000	100,000		
Total	ESE-ENROLLMENT/STUDENT EVENTS	0.00	0.00	100,000	100,000	100,000		

BU600
CPF-OFFICE COMMU & SCH PERFORM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 718

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-CPF-XX-ESAD0132	CHIEF-COMM & SCH PERFORMANCE - OTH GN AD	1.00	1.00	156,581	156,581	156,581	164,993	160,186
OGA-0-0-CPF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	72,455	65,884	59,651	59,206	61,115
OGA-0-0-CPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(15,235)	(10,077)	(10,077)		
Total	Position Salaries	2.00	2.00	213,801	212,388	206,155	224,200	221,301
Position Benefits								
DWC-0-0-CPF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	109,039	110,442	110,499	120,171	117,953
Total	Position Benefits	0.00	0.00	109,039	110,442	110,499	120,171	117,953
Other Wages								
OGA-0-0-CPF-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
OGA-0-0-CPF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	4,000	4,000	4,632		
Total	Other Wages	0.00	0.00	5,000	5,000	5,632		
Other Benefits								
DWC-0-0-CPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	600	600	695		
DWC-0-0-CPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536		
Total	Other Benefits	0.00	0.00	1,110	1,120	1,231		
Purchased Services								
OGA-0-0-CPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00				7	
OGA-0-0-CPF-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				785	908
OGA-0-0-CPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,500	2,500	2,500		
Total	Purchased Services	0.00	0.00	2,500	2,500	2,500	792	908
Supplies/Supply Backorders								
OGA-0-0-CPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	10,000	10,000	10,000	335	261
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	10,000	335	261
Total	CPF-OFFICE COMMU & SCH PERFORM	2.00	2.00	341,450	341,450	336,017	345,499	340,425

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
TR8-0-I-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - 8TH GRD TRANS	1.00	1.00	6,600	6,600	6,600			
SAM-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	9.00	9.00	38,626	38,626	38,626			10,156
SA1-0-0-SSR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	32.00	32.00	119,521	119,521	119,521		8,699	5,824
IMP-0-0-SSR-XX-ESAD0851	INTERNSHIP COORDINATOR II - IMPV INST	0.70	0.70	57,210	52,129	45,689		48,380	46,498
DII-0-0-SSR-XX-ESAD1059	COORD I-EXTENDED LEARNING - DIR/IMP	1.00	1.00	88,650	67,694	58,991		82,533	60,314
DII-0-0-SSR-XX-ESAD1910	MGR II - EXTENDED LEARNING - DIR/IMP	1.00	1.00	128,371	117,727	117,727		109,858	113,012
IMP-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT II - IMPV INST	2.00	2.00	129,205	107,938	87,800		54,162	49,186
DII-0-0-SSR-XX-ESCA1067	COORD II ??? ELO - DIR/IMP	1.00	1.00	105,353	98,038				
DII-0-0-SSR-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	1.00	1.00	65,429	58,842	58,842		38,178	63,059
DII-0-0-SSR-XX-ESCA2539	EXTENDED LRNG COORDINATOR III - DIR/IMP	1.00	1.00	116,159	101,577	97,259		97,138	101,585
OGA-0-0-SSR-XX-ESCA2441	TEACHER COORD-SUMMER - OTH GN AD	0.00	0.00					1,027	
TR8-0-A-SSR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - 8TH GRD	1.00	1.00	1,368	1,368	1,368			
DII-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - DIR/IMP	1.00	1.00	36,448	36,448	30,160		31,488	28,389
DII-0-0-SSR-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	48,919	43,905	36,725		38,292	39,566
SAM-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	6.00	6.00	8,211	8,211	8,211			257
SA1-0-0-SSR-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	22.00	22.00	40,582	40,582	40,582		3,168	
GEN-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	36.00	36.00	178,597	178,597	178,597		303,212	
GN1-0-0-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	125.00	125.00	368,091	368,091	368,091		32,644	
TR8-0-I-SSR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - 8TH GRD TRANS	5.00	5.00	16,128	16,128	16,128			12,894
SSW-0-0-SSR-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00						1,008
SSW-0-0-SSR-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00			85,527		92,535	91,273
GEN-0-0-SSR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00	0.00					467	
TR8-0-A-SSR-XX-ESEA9913	SAFETY AIDES - 8TH GRD TRANS	1.00	1.00	1,245	1,245	1,245			
OGA-0-0-SSR-XX-ESEA9913	SAFETY AIDES - OTH GN AD	32.00	32.00	61,259	61,259	61,259		443	9,547
SA1-0-0-SSR-XX-ESEA9913	SAFETY AIDES - SCH ADMIN	0.00	0.00					42,102	62,558
GEN-0-0-SSR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GEN SCH	0.00	0.00	82,258	(82,258)	(82,258)			27
GEN-0-0-SSR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - GEN SCH	-270.00	-270.00						
Total	Position Salaries	9.70	9.70	1,698,230	1,442,268	1,376,690		984,335	695,162
Position Benefits									
DWC-0-0-SSR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	782,194	749,979	737,906		527,603	370,521
Total	Position Benefits	0.00	0.00	782,194	749,979	737,906		527,603	370,521
Other Wages									
SAM-0-0-SSR-XX-EWPC0000	PART TIME CLERICAL - SCH ADMIN	0.00	0.00	3,000	3,000	3,000			
SAM-0-0-SSR-XX-EWPC3452	PART TIME CLERICAL - SCH ADMIN	0.00	0.00					8,771	15,780
GEN-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	18,500	23,500	61,000		91	
GN1-0-0-SSR-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					431	
TR8-0-I-SSR-XX-EWPT0000	PT CERTIFICATED - 8TH GRD TRANS	0.00	0.00	2,500	2,500	2,500			
GEN-0-0-SSR-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	1,000	1,000	1,000			
GEN-0-0-SSR-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	42,923	62,923	75,000		21,966	
BLD-0-A-SSR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00	1,000	1,000	1,000		918	479
Total	Other Wages	0.00	0.00	68,923	93,923	143,500		32,179	16,260
Other Benefits									
DWC-0-0-SSR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	35,151	48,840	76,916		17,248	8,666
Total	Other Benefits	0.00	0.00	35,151	48,840	76,916		17,248	8,666
Purchased Services									
GEN-0-0-SSR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	5,000	5,000	5,000		370	
GEN-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		1,000	1,000			
GEN-0-I-SSR-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	5	75,000	75,000			24,010
GEN-0-0-SSR-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	5,000	5,000	5,000		5,908	
GEN-0-0-SSR-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00						92
GEN-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	1,000	1,000	1,000			
GEN-0-0-SSR-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	3,000	3,000	3,000		24,285	
GEN-0-0-SSR-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00	500	500	500		381	
GN1-0-0-SSR-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	146,249	203,221	203,221			4,448
SAM-0-0-SSR-XX-ECTS0000	CONTRACT SERVICES - SCH ADMIN	0.00	0.00					10,150	500

BU600
SSR-SS-REGULAR PRG

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 721

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Purchased Services	0.00	0.00	160,754	293,721	293,721	41,096	29,051
Supplies/Supply Backorders								
GEN-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	6,002	8,002	8,000	(2,020)	
GEN-0-0-SSR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					8,244
DII-0-0-SSR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	500	500	500		
Total	Supplies/Supply Backorders	0.00	0.00	6,502	8,502	8,500	(2,020)	8,244
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SSR-SS-REGULAR PRG	9.70	9.70	2,751,754	2,637,233	2,637,233	1,600,442	1,127,908

BU600
SSE-SS-SPECIAL EDUCATION

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 727

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-0-0-SSE-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	4.00	4.00	20,755	20,755	20,755	35,500	2,021		
OIS-0-5-SSE-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	2.00	2.00	7,440	7,440	7,440	7,228	696		
OIS-0-5-SSE-XX-ESCA4090	SCHOOL NURSE ASSOC-SUMMER - ORTHO IMP	0.00	0.00				15,022	7,871		
OIS-0-5-SSE-XX-ESCA4094	SUMMER SCHOOL NURSE-IEP - ORTHO IMP	0.00	0.00				9,568	6,638		
HI2-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - HRNG IMPR	1.00	1.00	2,568	2,568	2,568		1,064		
SPL-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00	0.00				46,359			
SPL-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - SPCH/LNG	15.00	15.00	3	30,000	30,000	19,556	19,657		
VIS-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - VISUAL IM	3.00	3.00	12,051	12,051	12,051	17,645	14,461		
DTS-0-5-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - PRG SUPP TCHR	12.00	12.00	38,202	38,202	38,202	187,672	174,236		
MCG-0-I-SSE-XX-ESTC5192	TEACHER-SUMMER SCHOOL - MULTICATEG	100.00	100.00	262,921	262,921	262,921	19,006	18,465		
MCG-0-I-SSE-XX-ESTC9950	SUMMER M-TEAM TEACHER - MULTICATEG	10.00	10.00	30,158	30,158	30,158	4,771	6,810		
MCG-0-I-SSE-XX-ESTC9954	SUMMER M-TEAM SPEECH - MULTICATEG	0.00	0.00				78,548	93,690		
OTS-0-5-SSE-XX-ESOT5192	OCCUPATIONAL THERAPIST-SUMMER - OCCUP THR	0.00	0.00				4,013	8,369		
PTS-0-5-SSE-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	6.00	6.00	26,131	26,131	26,131	2,823			
PTS-0-5-SSE-XX-ESOT6061	OCCUPATIONAL THERAPIST - PHY THRPY	6.00	6.00	22,906	22,906	22,906	12,123	1,085		
SSW-0-5-SSE-XX-ESSW9952	SUMMER M-TEAM SOCIAL WRKR - SOCI WORK	10.00	10.00	30,581	30,581	30,581	110,988	111,490		
PSY-0-5-SSE-XX-ESPS9951	SUMMER SCHOOL PSYCHOLOGIST - PSYCH SRV	0.00	0.00				91,509	26,993		
MCG-0-I-SSE-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - MULTICATEG	25.00	25.00	30,623	30,623	30,623	100,686	55,584		
SPH-0-I-SSE-XX-ESEA5795	PARA AID-INTERPRETER - HI AIDE	1.00	1.00	2,568	2,568	2,568				
MCG-0-I-SSE-XX-ESH4061	HANDICAPPED CHILD ASST - MULTICATEG	121.00	121.00	111,642	111,642	111,642	147,051	52,960		
SSW-0-5-SSE-XX-ESSA7011	SOCIAL WRKR AIDE I SUMMER - SOCI WORK	3.00	3.00	4,868	4,868	4,868	4,681	7,824		
MCG-0-I-SSE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MULTICATEG	0.00	0.00	33,967	(33,967)	(33,967)				
MCG-0-I-SSE-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - MULTICATEG	-319.00	-319.00							
Total	Position Salaries	0.00	0.00	637,384	599,447	599,447	914,758	609,924		
Position Benefits										
DWC-0-0-SSE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	305,718	311,712	321,304	490,310	325,089		
Total	Position Benefits	0.00	0.00	305,718	311,712	321,304	490,310	325,089		
Other Wages										
PSY-0-5-SSE-XX-EWPT9951	PT CERT-PSYCH M TEAM - PSYCH SRV	0.00	0.00	3	30,000	30,000	34,493	91,330		
MCG-0-I-SSE-XX-EWST5192	SUBSTITUTE TEACHER - MULTICATEG	0.00	0.00	1	10,000	10,000	274,285	357,663		
Total	Other Wages	0.00	0.00	4	40,000	40,000	308,779	448,994		
Other Benefits										
DWC-0-0-SSE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,400	20,800	21,440	165,505	239,313		
Total	Other Benefits	0.00	0.00	20,400	20,800	21,440	165,505	239,313		
Purchased Services										
MCG-0-I-SSE-XX-ECTS0000	CONTRACT SERVICES - MULTICATEG	0.00	0.00	5,000	2,000	2,000	21,500	21,320		
SST-0-I-SSE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SP ED SPC	0.00	0.00	500	500	500	3,931	2,670		
TPH-0-A-SSE-XX-ECTS0000	CONTRACT SERVICES - TRNS-PHYS	0.00	0.00	158,061	154,667	144,435	457,684	2,376		
Total	Purchased Services	0.00	0.00	163,561	157,167	146,935	483,116	26,367		
Supplies/Supply Backorders										
MCG-0-I-SSE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00				749	4,491		
Total	Supplies/Supply Backorders	0.00	0.00				749	4,491		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	SSE-SS-SPECIAL EDUCATION	0.00	0.00	1,127,067	1,129,126	1,129,126	2,363,219	1,654,181		

BU600
LIT-LITERACY EDUCATION

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 741

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DII-0-0-LIT-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00				91,506	26,807
DII-0-0-LIT-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00				18,590	
DII-0-0-LIT-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	1.00	1.00	62,127	53,792	48,410	23,951	48,581
DII-0-0-LIT-XX-ESCL5879	SCHOOL SECRETARY II - DIR/IMP	1.00	1.00	50,526	52,832	48,621	50,754	49,468
DII-0-0-LIT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(6,707)	(6,707)	(6,707)		
Total	Position Salaries	2.00	2.00	105,946	99,917	90,324	184,802	124,857
Position Benefits								
DWC-0-0-LIT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	54,032	51,957	48,414	99,054	66,548
Total	Position Benefits	0.00	0.00	54,032	51,957	48,414	99,054	66,548
Other Wages								
DII-0-0-LIT-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00				5,682	1,349
Total	Other Wages	0.00	0.00				5,682	1,349
Other Benefits								
DWC-0-0-LIT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				852	202
Total	Other Benefits	0.00	0.00				852	202
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	LIT-LITERACY EDUCATION	2.00	2.00	159,978	151,874	138,738	290,391	192,957

BU600
STM-MATH & SCIENCE ED

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 742

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DII-0-0-STM-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00					(1,376)	
Total	Position Salaries	0.00	0.00					(1,376)	
Position Benefits									
DWC-0-0-STM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(738)	
Total	Position Benefits	0.00	0.00					(738)	
Purchased Services									
IMP-0-0-STM-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					80	188
Total	Purchased Services	0.00	0.00					80	188
Supplies/Supply Backorders									
IMP-0-0-STM-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00					40	2,532
Total	Supplies/Supply Backorders	0.00	0.00					40	2,532
Total	STM-MATH & SCIENCE ED	0.00	0.00					(1,993)	2,721

BU600
AAS-ADVANCED ACADEMICS STUDIES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 743

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
IMP-0-0-AAS-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - IMPV	0.00	0.00			90,000			
IMP-0-0-AAS-XX-ESAD1618	SPEC I-GIFTED & TALENTED CURR - IMPV INST	0.00	0.00					6,399	
IMP-0-0-AAS-XX-ESAD1621	MGR II - ADVANCED ACADEMICS - IMPV INST	1.00	1.00	133,028	121,970	112,568	112,978	100,306	
IMP-0-0-AAS-XX-ESTC5155	LITERACY COACH - IMPV INST	0.00	0.00					21,214	
IMP-0-0-AAS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(33,370)	(33,370)	(28,497)			
Total	Position Salaries	1.00	1.00	99,658	88,600	174,071	112,978	127,919	
Position Benefits									
DWC-0-0-AAS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	50,826	46,072	93,302	60,556	68,181	
Total	Position Benefits	0.00	0.00	50,826	46,072	93,302	60,556	68,181	
Other Wages									
IMP-0-0-AAS-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00	38,000	40,000	40,000	9,487	(525)	
SDV-0-S-AAS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	10,520	2,153	
IMP-0-0-AAS-XX-EWST0000	SUBSTITUTE TEACHER - IMPV INST	0.00	0.00	5,000	5,000	5,000			
IMP-0-0-AAS-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00				10,066	8,449	
Total	Other Wages	0.00	0.00	73,000	75,000	75,000	30,074	10,077	
Other Benefits									
DWC-0-0-AAS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,509	1,267	
DWC-0-0-AAS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	37,230	39,000	40,200	10,724	867	
Total	Other Benefits	0.00	0.00	37,230	39,000	40,200	12,234	2,135	
Purchased Services									
IMP-0-0-AAS-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00	20,000	20,000	20,000	28,900		
IMP-0-0-AAS-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00	1,000	1,000	1,000			
SDV-0-S-AAS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	9,958	12,000	12,000	3,100	8,825	
SDV-0-S-AAS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				175		
SDV-0-S-AAS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00				11,126	(4,266)	
Total	Purchased Services	0.00	0.00	30,958	33,000	33,000	43,301	4,558	
Supplies/Supply Backorders									
IMP-0-0-AAS-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	40,000	50,000	100,000	4,074	18,061	
Total	Supplies/Supply Backorders	0.00	0.00	40,000	50,000	100,000	4,074	18,061	
Other Objects									
SDV-0-S-AAS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					409	
Total	Other Objects	0.00	0.00					409	
Total	AAS-ADVANCED ACADEMICS STUDIES	1.00	1.00	331,672	331,672	515,573	263,219	231,342	

BU600
AME-FINE ARTS & PHY ED

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 744

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DII-0-0-AME-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	0.00	0.00						(5,520)
DII-0-0-AME-XX-ESAD1612	MGR III - FINE ARTS - DIR/IMP	1.00	1.00	127,380	116,741	107,635	114,062	114,245	
IMS-0-0-AME-XX-ESCA3625	INSTRUMENT SPECIALIST - INST MSC	1.00	1.00	58,988	53,840	49,571	50,247	49,272	
IMS-0-0-AME-XX-ESCL5879	SCHOOL SECRETARY II - INST MSC	1.00	1.00	50,526	45,392	40,197	42,240	41,442	
IMS-0-0-AME-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INST MSC	0.00	0.00	(10,405)	(10,405)	(10,405)			
Total	Position Salaries	3.00	3.00	226,489	205,568	186,998	206,550	199,439	
Position Benefits									
DWC-0-0-AME-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	115,509	106,895	100,231	110,711	106,301	
Total	Position Benefits	0.00	0.00	115,509	106,895	100,231	110,711	106,301	
Other Wages									
GN6-0-0-AME-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00						1,690
Total	Other Wages	0.00	0.00						1,690
Other Benefits									
DWC-0-0-AME-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						901
Total	Other Benefits	0.00	0.00						901
Purchased Services									
GN6-0-0-AME-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				9,551	38,920	
Total	Purchased Services	0.00	0.00				9,551	38,920	
Total	AME-FINE ARTS & PHY ED	3.00	3.00	341,998	312,463	287,229	326,812	347,252	

BU600
SPF-CHIEF ACADEMIC OFFICE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 745

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
AMM-0-0-SPF-XX-ESAD0302	CHIEF ACADEMIC OFFICER - ACADEMIC ENHANC	1.00	1.00	183,407	168,618	156,581	167,674	152,364	
AMM-0-0-SPF-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - ACADEMIC	0.00	0.00					(17,291)	
AMM-0-0-SPF-XX-ESCA1129	PLANNING ASSISTANT II - ACADEMIC ENHANC	1.00	1.00	66,884	60,726	54,785	61,349	64,252	
AMM-0-0-SPF-XX-ESCA3030	ADMIN ASST III - ACADEMIC ENHANC	1.00	1.00	78,220	71,222	62,400	58,877	11,975	
AMM-0-0-SPF-XX-ESTC5105	TEACHER - ACADEMIC ENHANC	0.00	0.00			36,587			
AMM-0-0-SPF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ACADEMIC	0.00	0.00	(11,813)	(11,813)	(11,813)			
Total	Position Salaries	3.00	3.00	316,698	288,753	298,540	287,902	211,301	
Position Benefits									
DWC-0-0-SPF-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	161,516	150,152	160,017	154,315	112,623	
Total	Position Benefits	0.00	0.00	161,516	150,152	160,017	154,315	112,623	
Other Wages									
AMM-0-0-SPF-XX-EWOT0000	OVERTIME - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000	3,215	156	
AMM-0-0-SPF-XX-EWPT0000	PT CERTIFICATED - ACADEMIC ENHANC	0.00	0.00		100	100	1,671	1,617	
AMM-0-0-SPF-XX-EWLT9530	L.T.E. NO PENSION - ACADEMIC ENHANC	0.00	0.00	200	10,000	10,000	37,745	45,215	
Total	Other Wages	0.00	0.00	700	11,100	11,100	42,632	46,988	
Other Benefits									
DWC-0-0-SPF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	30	1,665	1,500	5,661	6,782	
DWC-0-0-SPF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	255	572	590	2,619	945	
Total	Other Benefits	0.00	0.00	285	2,237	2,090	8,281	7,727	
Purchased Services									
AMM-0-0-SPF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ACADEMIC ENHANC	0.00	0.00	200	500	500		17	
AMM-0-0-SPF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - ACADEMIC	0.00	0.00	200	200	200		150	
AMM-0-0-SPF-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00	2,000	20,000	20,000	19,681	15,787	
AMM-0-0-SPF-XX-ECTV0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					650	
AMM-0-0-SPF-XX-EDUP0000	DUPLICATING/PRINTING - ACADEMIC ENHANC	0.00	0.00	1,000	1,000	1,000	1,227	3,646	
AMM-0-0-SPF-XX-EPST0000	POSTAGE - ACADEMIC ENHANC	0.00	0.00				89	155	
AMM-0-0-SPF-XX-ETEL0000	TELEPHONE - ACADEMIC ENHANC	0.00	0.00	500	500	500	404	275	
AMM-0-0-SPF-XX-ETRV0000	TRAVEL - OUT OF TOWN - ACADEMIC ENHANC	0.00	0.00	3,773	5,000	10,000	472		
Total	Purchased Services	0.00	0.00	7,673	27,200	32,200	21,877	20,682	
Supplies/Supply Backorders									
AMM-0-0-SPF-XX-ESUP0000	SUPPLIES-CONSUMABLE - ACADEMIC ENHANC	0.00	0.00	7,000	16,000	13,152	3,490	183,111	
AMM-0-0-SPF-XX-ENCP0000	NON-CAPITAL EQUIPMENT - ACADEMIC ENHANC	0.00	0.00	200	200	200		4,670	
AMM-0-0-SPF-XX-ENTB0000	NON-TEXT BOOKS - ACADEMIC ENHANC	0.00	0.00	500	1,000	1,000			
Total	Supplies/Supply Backorders	0.00	0.00	7,700	17,200	14,352	3,490	187,781	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	SPF-CHIEF ACADEMIC OFFICE	3.00	3.00	494,572	496,642	518,299	518,498	587,105	

BU600
SOC-SOCIAL STUDIES EDUCATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 746

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DII-0-0-SOC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	132,314	121,309	111,945	114,083	118,245
DII-0-0-SOC-XX-ESAD1614	MGR II - CURRICULUM - DIR/IMP	0.00	0.00				393	123,978
DII-0-0-SOC-XX-ESCA1129	PLANNING ASSISTANT II - DIR/IMP	0.00	0.00				4,961	50,247
DII-0-0-SOC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - DIR/IMP	0.00	0.00			85,211	60,126	
DII-0-0-SOC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(13,559)	(13,559)	(13,559)		
Total	Position Salaries	1.00	1.00	118,755	107,750	183,597	179,565	292,472
Position Benefits								
DWC-0-0-SOC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	60,565	56,030	98,408	96,247	155,887
Total	Position Benefits	0.00	0.00	60,565	56,030	98,408	96,247	155,887
Total	SOC-SOCIAL STUDIES EDUCATION	1.00	1.00	179,320	163,780	282,005	275,812	448,360

BU600
PRF-OPERATIONAL PLANNING

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 747

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-PRF-XX-ESCA1052	COORD I-INTERNAL COMM - OTH GN AD	1.00	1.00	75,288	66,390	63,410	59,103	47,714
OGA-0-0-PRF-XX-ESCA2541	MGR II-PERFORMANCE MANAGEMENT - OTH GN AD	1.00	1.00	107,895	97,399	90,613	92,664	88,690
OGA-0-0-PRF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(9,366)	(9,366)	(9,366)		
Total	Position Salaries	2.00	2.00	173,817	154,423	144,657	151,767	136,405
Position Benefits								
DWC-0-0-PRF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	88,647	80,300	77,536	81,347	72,704
Total	Position Benefits	0.00	0.00	88,647	80,300	77,536	81,347	72,704
Purchased Services								
OGA-0-0-PRF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	100			46	
OGA-0-0-PRF-XX-ECNS0000	CONSULTANT SERVICES - OTH GN AD	0.00	0.00		800	800		
OGA-0-0-PRF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	200			32	
OGA-0-0-PRF-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00		400	400		
Total	Purchased Services	0.00	0.00	300	1,200	1,200	78	
Supplies/Supply Backorders								
OGA-0-0-PRF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	600	526	526	103	
Total	Supplies/Supply Backorders	0.00	0.00	600	526	526	103	
Total	PRF-OPERATIONAL PLANNING	2.00	2.00	263,364	236,449	223,919	233,297	209,109

BU600
OBG-OFFICE OF BD GOVRN

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ADT-0-0-OBG-XX-ESAD0101	CHIEF/BOARD CLERK - GOVERNANCE	1.00	1.00	183,407	168,618	158,930	172,518	163,575	
ADT-0-0-OBG-XX-ESAD0102	ASST BOARD CLERK (MANAGER II) -	1.00	1.00	116,561	106,723	99,656	96,259	99,572	
ADT-0-0-OBG-XX-ESAD3015	ADMIN ASST I - GOVERNANCE	1.00	0.00		50,762	46,065			
ADT-0-0-OBG-XX-ESCA0105	BOARD INFORMATION OFFICER - GOVERNANCE	1.00	1.00	100,000	100,000	80,000	62,092		
ADT-0-0-OBG-XX-ESCA0107	BOARD STAFF ASSOCIATE II - GOVERNANCE	2.00	1.00	65,898	119,626	164,196	23,525	53,680	
ADT-0-0-OBG-XX-ESCA1118	BOARD POLICY COORDINATOR III - GOVERNANCE	1.00	1.00	65,883	65,883	85,883			
ADT-0-0-OBG-XX-ESCA1129	PLANNING ASSISTANT II - GOVERNANCE	1.00	1.00	55,000	55,000	55,000			
ADT-0-0-OBG-XX-ESCA2620	RECORDS MANAGEMENT ASSOC II - GOVERNANCE	3.00	3.00	191,662	177,721	109,464	115,099	54,155	
ADT-0-0-OBG-XX-ESCA2621	SPEC I-Records Management - GOVERNANCE	0.00	1.00	80,979					
ADT-0-0-OBG-XX-ESCA3010	EXECUTIVE ASSISTANT-OBG - GOVERNANCE	1.00	1.00	87,770	81,365	75,411	77,599	81,422	
ADT-0-0-OBG-XX-ESCA3015	ADMIN ASST I - GOVERNANCE	0.00	1.00	56,123			47,174	26,237	
ADT-0-0-OBG-XX-ESCA3030	ADMIN ASST III - GOVERNANCE	0.00	0.00				15,289	51,026	
SFR-0-0-OBG-XX-ESCA0212	LEGISLATIVE POLICY SPEC - ST/FED RL	1.00	1.00	98,954	98,684				
SFR-0-0-OBG-XX-ESCA0213	LEGISLATIVE POLICY MGR - ST/FED RL	1.00	1.00	133,603	123,803	116,373	119,882	116,306	
FSC-0-0-OBG-XX-ESCA2516	AUDITOR I - FISCAL	1.00	1.00	87,515	79,829		61,595		
FSC-0-0-OBG-XX-ESCA2518	AUDITOR II - FISCAL	4.00	4.00	387,086	340,432	411,135	265,927	407,207	
FSC-0-0-OBG-XX-ESCA2524	AUDIT SUPERVISOR II - FISCAL	1.00	1.00	133,603	123,803	116,324	117,628	114,731	
FSC-0-0-OBG-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	50,994	50,994	50,994			
ADT-0-0-OBG-XX-ESCL3465	SECRETARY III - GOVERNANCE	0.00	0.00					19,886	
ADT-0-0-OBG-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00	0.00	(430,446)	(251,066)	(251,066)			
Total	Position Salaries	21.00	21.00	1,464,592	1,492,177	1,318,365	1,174,594	1,187,802	
Position Benefits									
DWC-0-0-OBG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	746,942	775,932	706,344	629,582	633,098	
Total	Position Benefits	0.00	0.00	746,942	775,932	706,344	629,582	633,098	
Other Wages									
ADT-0-0-OBG-XX-EWPT0000	PT CERTIFICATED - GOVERNANCE	0.00	0.00	200	200	200			
ADT-0-0-OBG-XX-EWEC0000	EX COMPENSATION - GOVERNANCE	0.00	0.00	1,000	1,000	1,000			
ADT-0-0-OBG-XX-EWLT9530	L.T.E. NO PENSION - GOVERNANCE	0.00	0.00	63,885	15,000	15,000	29,024	61,192	
Total	Other Wages	0.00	0.00	65,085	16,200	16,200	29,024	61,192	
Other Benefits									
DWC-0-0-OBG-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	9,583	2,400	2,250	4,353	9,178	
DWC-0-0-OBG-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	612	104	643			
Total	Other Benefits	0.00	0.00	10,195	2,504	2,893	4,353	9,178	
Purchased Services									
ADT-0-0-OBG-XX-EADV0000	OFFICIAL ADVERTISING - GOVERNANCE	0.00	0.00	500	500	500			
ADT-0-0-OBG-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00	0.00	250	250	250			
ADT-0-0-OBG-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	7,000	7,000	7,000	1,650	4,339	
ADT-0-0-OBG-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00	70,000	70,000	70,000	21,490	49,575	
ADT-0-0-OBG-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00	0.00	2,000	2,000	2,000	1,985	616	
ADT-0-0-OBG-XX-EGSV0000	GENERAL SERVICE - GOVERNANCE	0.00	0.00				4,253	3,380	
ADT-0-0-OBG-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	1,500	1,500	1,500			
ADT-0-0-OBG-XX-ETEL0000	TELEPHONE - GOVERNANCE	0.00	0.00	10,600	10,600	10,600	3,976	3,097	
ADT-0-0-OBG-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00	0.00	7,000	7,000	7,000	2,426	(43)	
Total	Purchased Services	0.00	0.00	98,850	98,850	98,850	35,783	60,965	
Supplies/Supply Backorders									
ADT-0-0-OBG-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00	0.00	17,518	17,519	17,519	6,707	9,247	
ADT-0-0-OBG-XX-ECPU0000	COMPUTERS - GOVERNANCE	0.00	0.00					1,254	
ADT-0-0-OBG-XX-ENCG0000	NON-CAPITAL EQUIPMENT - GOVERNANCE	0.00	0.00	1,882	1,882	1,882			
ADT-0-0-OBG-XX-ENTB0000	NON-TEXT BOOKS - GOVERNANCE	0.00	0.00				2,537	3,117	
ADT-0-0-OBG-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GOVERNANCE	0.00	0.00				150		
Total	Supplies/Supply Backorders	0.00	0.00	19,400	19,401	19,401	9,394	13,618	
Capital Expenses									
ADT-0-0-OBG-XX-EEQP0000	EQUIPMENT - GOVERNANCE	0.00	0.00				3,000	12,532	

BU600
 OBG-OFFICE OF BD GOVERN

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

110 - 749

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Capital Expenses	0.00	0.00				3,000	12,532
Other Objects								
Total	Other Objects	0.00	0.00					
Other Objects								
ADT-0-0-OBG-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00	0.00					569
Total	Other Objects	0.00	0.00					569
Total	OBG-OFFICE OF BD GOVERN	21.00	21.00	2,405,064	2,405,064	2,162,053	1,885,732	1,978,959

BU600
BSD-BD OF SCHOOL DIR

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 751

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
BOE-0-0-bsd-xx-essb0001	DIRECTOR SCHOOL BOARD - BD OF EDU	9.00		9.00	171,328	163,635	163,635	163,698	163,570
BOE-0-0-bsd-xx-esst0000	SALARY SVGS-TURNOVER/VAC - BD OF EDU	0.00		0.00	(320)	(320)	(320)		
BOE-0-0-bsd-xx-espo0000	PRJ FD OFFSET/TEMP POS - BD OF EDU	-9.00		-9.00					
Total	Position Salaries	0.00		0.00	171,008	163,315	163,315	163,698	163,570
Position Benefits									
DWC-0-0-bsd-xx-eebn0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00		0.00	87,214	84,924	87,537	87,742	87,183
Total	Position Benefits	0.00		0.00	87,214	84,924	87,537	87,742	87,183
Purchased Services									
SD1-0-0-bsd-xx-ecrg0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00		0.00	5,000	5,000	5,000		
SD1-0-0-bsd-xx-ects0000	CONTRACT SERVICES - STAFF DEV	0.00		0.00	10,000	10,000	10,000		
BOE-0-0-bsd-xx-eadv0000	OFFICIAL ADVERTISING - BD OF EDU	0.00		0.00	5,000	5,000	5,000	1,000	22,523
BOE-0-0-bsd-xx-ecar0000	CAR ALLOWANCE, LOCAL - BD OF EDU	0.00		0.00	2,000	2,000	2,000		980
BOE-0-0-bsd-xx-ecns0000	CONSULTANT SERVICES - BD OF EDU	0.00		0.00	7,000	7,000	7,000	4,125	4,536
BOE-0-0-bsd-xx-ecrg0000	CONFERENCE & REGISTRATN COSTS - BD OF EDU	0.00		0.00	5,000	5,000	5,000	2,000	1,080
BOE-0-0-bsd-xx-ects0000	CONTRACT SERVICES - BD OF EDU	0.00		0.00	4,000	4,000	4,000	43,507	7,911
BOE-0-0-bsd-xx-edup0000	DUPLICATING/PRINTING - BD OF EDU	0.00		0.00	5,000	5,000	5,000	1,756	559
BOE-0-0-bsd-xx-egsv0000	GENERAL SERVICE - BD OF EDU	0.00		0.00	2,000	2,000	2,000	4,479	1,168
BOE-0-0-bsd-xx-elgf0000	LEGAL FEES - BD OF EDU	0.00		0.00	6,000	6,000	6,000	9,527	
BOE-0-0-bsd-xx-epst0000	POSTAGE - BD OF EDU	0.00		0.00	1,000	1,000	1,000	1,226	202
BOE-0-0-bsd-xx-erps0000	REPORTING SERVICES - BD OF EDU	0.00		0.00	10,000	10,000	10,000	15,399	20,254
BOE-0-0-bsd-xx-etel0000	TELEPHONE - BD OF EDU	0.00		0.00	7,000	7,000	7,000	4,741	5,231
BOE-0-0-bsd-xx-etrv0000	TRAVEL - OUT OF TOWN - BD OF EDU	0.00		0.00	15,000	15,000	15,000	14,704	(882)
OPR-0-0-bsd-xx-edup0000	DUPLICATING/PRINTING - OPERATION	0.00		0.00				850	
Total	Purchased Services	0.00		0.00	84,000	84,000	84,000	103,317	63,563
Supplies/Supply Backorders									
BOE-0-0-bsd-xx-esup0000	SUPPLIES-CONSUMABLE - BD OF EDU	0.00		0.00	4,647	4,647	4,647	121	
BOE-0-0-bsd-xx-ecpu0000	COMPUTERS - BD OF EDU	0.00		0.00					4,448
BOE-0-0-bsd-xx-encq0000	NON-CAPITAL EQUIPMENT - BD OF EDU	0.00		0.00	5,000	5,000	5,000	1,558	
BOE-0-0-bsd-xx-entb0000	NON-TEXT BOOKS - BD OF EDU	0.00		0.00	1,000	1,000	1,000	1,480	970
BOE-0-0-bsd-xx-emag0000	MAGAZINES & NEWSPAPERS - BD OF EDU	0.00		0.00	750	750	750	240	
Total	Supplies/Supply Backorders	0.00		0.00	11,397	11,397	11,397	3,399	5,418
Capital Expenses									
BOE-0-0-bsd-xx-eeq50000	EQUIPMENT (5000) - BD OF EDU	0.00		0.00	4,000	4,000	4,000		
BOE-0-0-bsd-xx-eeqp0000	EQUIPMENT - BD OF EDU	0.00		0.00				25,329	
Total	Capital Expenses	0.00		0.00	4,000	4,000	4,000	25,329	
Other Objects									
BOE-0-0-bsd-xx-eddu0000	SERV FEES/DUES-DISTRICT - BD OF EDU	0.00		0.00	19,665	19,665	19,665	16,175	31,940
Total	Other Objects	0.00		0.00	19,665	19,665	19,665	16,175	31,940
Total	BSD-BD OF SCHOOL DIR	0.00		0.00	377,284	367,301	369,914	399,662	351,676

BU600
SGV-STUDENT PERF & IMPROV

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 752

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SYS-0-0-SGV-XX-ESAD0135	DIR I - STUDENT PERFORM - SYSTEMGLY	1.00	1.00	135,907	123,336	115,083	123,208	118,608	
SYS-0-0-SGV-XX-ESAD0190	MGR II-RESEARCH & DEVELOPMENT - SYSTEMGLY	1.00	1.00	109,823	99,184	92,297	97,967	88,191	
SYS-0-0-SGV-XX-ESAD1215	RESEARCH ANALYST III - SYSTEMGLY	1.00	1.00	77,338	71,767	66,428	68,882	69,063	
SYS-0-0-SGV-XX-ESAD1600	CURRICULUM SPECIALIST IV - SYSTEMGLY	0.00	0.00						(13,674)
SYS-0-0-SGV-XX-ESCA1214	DATA SUPPORT ANALYST III - SYSTEMGLY	0.00	0.00						(4,573)
SYS-0-0-SGV-XX-ESCA1634	COORD I-INFINITE CAMPUS - SYSTEMGLY	1.00	1.00	76,203	69,661	82,794	70,565	85,311	
SYS-0-0-SGV-XX-ESCL5879	SCHOOL SECRETARY II - SYSTEMGLY	1.00	0.50	25,263	44,092	35,985	38,391	36,452	
SYS-0-0-SGV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SYSTEMGLY	0.00	0.00	(20,848)	(20,848)	(20,848)			
Total	Position Salaries	5.00	4.50	403,686	387,192	371,739	399,014	379,378	
Position Benefits									
DWC-0-0-SGV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	205,880	201,340	199,252	213,871	202,208	
Total	Position Benefits	0.00	0.00	205,880	201,340	199,252	213,871	202,208	
Other Wages									
SDV-0-S-SGV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	4,000	8,000	8,000	14,282	6,225	
Total	Other Wages	0.00	0.00	4,000	8,000	8,000	14,282	6,225	
Other Benefits									
DWC-0-0-SGV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,040	4,160	4,288	7,655	3,318	
Total	Other Benefits	0.00	0.00	2,040	4,160	4,288	7,655	3,318	
Purchased Services									
SDV-0-S-SGV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	2,500	2,500	500		991	
SDV-0-S-SGV-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,750	9,250	4,250	1,230		
OGA-0-0-SGV-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH GN AD	0.00	0.00					377	
SYS-0-0-SGV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SYSTEMGLY	0.00	0.00	400	400	400	55		
SYS-0-0-SGV-XX-ECTS0000	CONTRACT SERVICES - SYSTEMGLY	0.00	0.00	2,000	15,526	44,000	740	26,178	
SYS-0-0-SGV-XX-EDUP0000	DUPLICATING/PRINTING - SYSTEMGLY	0.00	0.00	15,000	15,000	10,967	12,393	12,766	
SYS-0-0-SGV-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMGLY	0.00	0.00				498		
SYS-0-0-SGV-XX-EPPT0000	PUPIL TRANSPORTATION - SYSTEMGLY	0.00	0.00					152	
SYS-0-0-SGV-XX-EPST0000	POSTAGE - SYSTEMGLY	0.00	0.00	250	1,000	1,000			
SYS-0-0-SGV-XX-ETEL0000	TELEPHONE - SYSTEMGLY	0.00	0.00	528	528	500	519	519	
Total	Purchased Services	0.00	0.00	28,428	44,204	61,617	15,437	40,984	
Supplies/Supply Backorders									
SYS-0-0-SGV-XX-ESUP0000	SUPPLIES-CONSUMABLE - SYSTEMGLY	0.00	0.00	2,062	1,200	1,200	(1,746)	6,123	
SYS-0-0-SGV-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SYSTEMGLY	0.00	0.00	2,000	2,000	2,000	7,866	10,217	
Total	Supplies/Supply Backorders	0.00	0.00	4,062	3,200	3,200	6,120	16,340	
Other Objects									
SYS-0-0-SGV-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SYSTEMGLY	0.00	0.00	350	350	350	169		
Total	Other Objects	0.00	0.00	350	350	350	169		
Total	SGV-STUDENT PERF & IMPROV	5.00	4.50	648,446	648,446	648,446	656,551	648,456	

BU600
PAR-STRATEGIC PTNRSHPS & CUST

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 753

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
PIN-0-0-PAR-XX-ESAD0160	DIR I - BUSNS & COMNTY PRTNSTHP - PUB INFO	1.00	1.00	127,992	117,307	109,453	106,747	96,219	
PIN-0-0-PAR-XX-ESAD1881	FAMILY & COMM ENGAGE SPEC I - PUB INFO	1.00	1.00	91,644	83,652	76,415	80,314	77,804	
PIN-0-0-PAR-XX-ESCA1105	VOLUNTEER SERV ASSOCIATE I - PUB INFO	1.00	1.00	61,682	55,909	50,240	51,058	50,311	
PIN-0-0-PAR-XX-ESCA1107	ALUMNI & STUDENT ENGAG ASSOC I - PUB INFO	1.00	1.00	78,922	71,872	65,301	69,306	68,475	
PIN-0-0-PAR-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00					(7,784)	
PIN-0-0-PAR-XX-ESCA3030	ADMIN ASST III - PUB INFO	1.00	1.00	77,100	70,185	63,709	65,500	64,378	
PIN-0-0-PAR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(20,519)	(20,519)	(20,519)			
Total	Position Salaries	5.00	5.00	416,821	378,406	344,599	372,927	349,405	
Position Benefits									
DWC-0-0-PAR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	212,579	196,771	184,705	199,889	186,233	
Total	Position Benefits	0.00	0.00	212,579	196,771	184,705	199,889	186,233	
Other Wages									
PIN-0-0-PAR-XX-EWL9530	L.T.E. NO PENSION - PUB INFO	0.00	0.00		500	5,000			
PIN-0-0-PAR-XX-EWPO0000	PART-TIME OTHER - PUB INFO	0.00	0.00				1,102		
Total	Other Wages	0.00	0.00		500	5,000	1,102		
Other Benefits									
DWC-0-0-PAR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		75	750			
DWC-0-0-PAR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				590		
Total	Other Benefits	0.00	0.00		75	750	590		
Purchased Services									
EQM-0-0-PAR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	7,500	9,500	2,857	5,231	
PIN-0-0-PAR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PUB INFO	0.00	0.00	1,000	1,500	2,500	1,651	132	
PIN-0-0-PAR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PUB INFO	0.00	0.00				35		
PIN-0-0-PAR-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00	12,000	12,000	10,000	13,677	24,043	
PIN-0-0-PAR-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	2,000	2,000	2,000	6,221	1,229	
PIN-0-0-PAR-XX-EPPT0000	PUPIL TRANSPORTATION - PUB INFO	0.00	0.00	1,500	1,500	3,000	12,408	570	
PIN-0-0-PAR-XX-EPST0000	POSTAGE - PUB INFO	0.00	0.00	250	250	500	196	275	
PIN-0-0-PAR-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	3,000	3,000	3,000	3,958	4,508	
PIN-0-0-PAR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PUB INFO	0.00	0.00	250	500	1,000	730		
Total	Purchased Services	0.00	0.00	24,000	28,250	31,500	41,737	35,991	
Supplies/Supply Backorders									
PIN-0-0-PAR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	3,000	6,500	10,000	2,971	10,299	
PIN-0-0-PAR-XX-EFOD0000	FOOD - PUB INFO	0.00	0.00	750	1,500	5,000	540		
Total	Supplies/Supply Backorders	0.00	0.00	3,750	8,000	15,000	3,512	10,299	
Total	PAR-STRATEGIC PTNRSHPS & CUST	5.00	5.00	657,150	612,002	581,554	619,759	581,929	

BU600
MED-COMMUNICATIONS & MARKETING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 755

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
INF-0-0-MED-XX-ESAD0131	DIR I - COMM & OUTREACH - INFORMTN	1.00	1.00	106,897	100,436	92,251	103,779	97,024	
INF-0-0-MED-XX-ESAD0840	DESIGN & MARKETING SPECIALIST - INFORMTN	1.00	1.00	83,171	83,171	77,246	80,014	78,060	
INF-0-0-MED-XX-ESAD0841	COORD II ??? DESIGN & MARKETIN - INFORMTN	0.00	1.00	98,311					
INF-0-0-MED-XX-ESAD0880	MEDIA MANAGER - INFORMTN	1.00	1.00	98,311	83,677	76,439	38,721	82,093	
INF-0-0-MED-XX-ESAD1550	COMMUNICATIONS WEB ANALYST II - INFORMTN	1.00	1.00	86,590	86,590	79,187	82,061	79,607	
INF-0-0-MED-XX-ESAD1967	COMMUNICATIONS ASSOCIATE II - INFORMTN	1.00	1.00	87,770	81,365	75,542	76,046	79,481	
INF-0-0-MED-XX-ESAD9999	TO BE DETERMINED - INFORMTN	1.00	1.00	77,246	77,246	77,246			
INF-0-0-MED-XX-ESCA1129	PLANNING ASSISTANT II - INFORMTN	2.00	2.00	114,784	106,535	109,510	96,195	98,491	
INF-0-0-MED-XX-ESCA1560	COMMUNICATIONS COORDINATOR III - INFORMTN	1.00	1.00	91,211	83,251	76,037	79,006	75,947	
INF-0-0-MED-XX-ESCA1880	WEBMASTER - INFORMTN	2.00	2.00	183,278	151,516	69,609	93,247	71,066	
INF-0-0-MED-XX-ESCA3030	ADMIN ASST III - INFORMTN	1.00	1.00	57,293	55,909	50,240	47,762	51,544	
INF-0-0-MED-XX-ESCA9999	TO BE DETERMINED - INFORMTN	2.00	1.00	66,660	133,320	266,640			
INF-0-0-MED-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - INFORMTN	0.00	0.00	(134,273)	(34,273)	(34,273)			
Total	Position Salaries	14.00	14.00	1,017,249	1,008,743	1,015,674	696,835	713,317	
Position Benefits									
DWC-0-0-MED-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	518,796	524,546	544,401	373,503	380,198	
Total	Position Benefits	0.00	0.00	518,796	524,546	544,401	373,503	380,198	
Other Wages									
INF-0-0-MED-XX-EWLT9530	L.T.E. NO PENSION - INFORMTN	0.00	0.00	83,200					
Total	Other Wages	0.00	0.00	83,200					
Other Benefits									
DWC-0-0-MED-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	12,480					
Total	Other Benefits	0.00	0.00	12,480					
Purchased Services									
EQM-0-0-MED-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	500	500	500	836	2,257	
INF-0-0-MED-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00	194,908	94,908	94,908	100,420	64,982	
INF-0-0-MED-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INFORMTN	0.00	0.00	3,000	3,000	3,000	2,059	827	
INF-0-0-MED-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00					3,048	
INF-0-0-MED-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00				4,362	9,850	
INF-0-0-MED-XX-EGSV0000	GENERAL SERVICE - INFORMTN	0.00	0.00				3,755	1,834	
INF-0-0-MED-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00	500	500	500	184	27	
INF-0-0-MED-XX-ETEL0000	TELEPHONE - INFORMTN	0.00	0.00	3,000	3,000	3,000	2,352	3,056	
Total	Purchased Services	0.00	0.00	201,908	101,908	101,908	113,971	85,883	
Supplies/Supply Backorders									
INF-0-0-MED-XX-ESUP0000	SUPPLIES-CONSUMABLE - INFORMTN	0.00	0.00	10,000	10,000	10,000	39,706	2,717	
INF-0-0-MED-XX-EMAG0000	MAGAZINES & NEWSPAPERS - INFORMTN	0.00	0.00				239	140	
INF-0-0-MED-XX-ESWR0000	SOFTWARE-PROGRAMMED - INFORMTN	0.00	0.00	2,505	2,505	2,505	6,709	7,565	
Total	Supplies/Supply Backorders	0.00	0.00	12,505	12,505	12,505	46,655	10,423	
Other Objects									
INF-0-0-MED-XX-EDDU0000	SERV FEES/DUES-DISTRICT - INFORMTN	0.00	0.00					299	
Total	Other Objects	0.00	0.00					299	
Total	MED-COMMUNICATIONS & MARKETING	14.00	14.00	1,846,138	1,647,702	1,674,488	1,230,966	1,190,122	

BU600
SUP-SUPERINTENDENT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 756

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SPT-0-0-SUP-XX-ESAD0100	SUPERINTENDENT OF SCHOOLS - SUPERTNDT	1.00	1.00	303,658	281,261	262,021	282,198	272,332	
SPT-0-0-SUP-XX-ESAD0110	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	0.00			158,598		6,306	
SPT-0-0-SUP-XX-ESCA0220	DEPUTY SUPERINTENDENT - SUPERTNDT	0.00	0.00			165,234	76,044	164,820	
SPT-0-0-SUP-XX-ESCA0324	SPEC ASSIST TO SUPERINTENDENT - SUPERTNDT	2.00	2.00	153,953	171,580	159,217	85,797	80,530	
SPT-0-0-SUP-XX-ESCA2620	RECORDS MANAGEMENT ASSOC II - SUPERTNDT	1.00	1.00	71,472	54,688				
SPT-0-0-SUP-XX-ESCA3001	SUPT INITIATIVES MANAGER III - SUPERTNDT	1.00	1.00	135,346	135,346	128,029	45,717	130,443	
SPT-0-0-SUP-XX-ESCA3004	EXECUTIVE SECRETARY - SUPERTNDT	1.00	1.00	79,029	71,971	66,375	69,437	66,362	
SPT-0-0-SUP-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	1.00	1.00	57,293	53,145	135,322	70,347	68,241	
SPT-0-0-SUP-XX-ESCA9999	TO BE DETERMINED - SUPERTNDT	0.00	0.00			54,688			
SPT-0-0-SUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(35,458)	(35,458)	(35,458)			
Total	Position Salaries	7.00	7.00	765,293	732,533	1,094,026	629,542	789,037	
Position Benefits									
DWC-0-0-SUP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	390,299	380,917	586,397	337,434	420,556	
Total	Position Benefits	0.00	0.00	390,299	380,917	586,397	337,434	420,556	
Other Wages									
SPT-0-0-SUP-XX-EWPT0000	PT CERTIFICATED - SUPERTNDT	0.00	0.00	7,000	7,000	7,000			
SPT-0-0-SUP-XX-EWEC0000	EX COMPENSATION - SUPERTNDT	0.00	0.00	33,000	33,000	33,000			
Total	Other Wages	0.00	0.00	40,000	40,000	40,000			
Other Benefits									
DWC-0-0-SUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,950	4,950	4,950			
DWC-0-0-SUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,570	3,640	3,752			
Total	Other Benefits	0.00	0.00	8,520	8,590	8,702			
Purchased Services									
GEN-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	300	300	300		9,791	
SPT-0-0-SUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	12,000	12,000	12,000	10,440	10,440	
SPT-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	4,000	4,000	4,000	5,276	16,230	
SPT-0-0-SUP-XX-EOTH0000	OTHER EXPENSES - SUPERTNDT	0.00	0.00					600	600
SPT-0-0-SUP-XX-ETEL0000	TELEPHONE - SUPERTNDT	0.00	0.00	2,400	2,400	2,400	1,512	2,036	
EQM-0-0-SUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				3,371	2,572	
STP-0-0-SUP-XX-EDUP0000	DUPLICATING/PRINTING - ST TRANSP	0.00	0.00					94	
Total	Purchased Services	0.00	0.00	18,700	18,700	18,700	21,294	41,670	
Supplies/Supply Backorders									
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00			10,798	6,349	4,423	
SPT-0-0-SUP-XX-esup0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00		10,798				
SPT-0-0-SUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	10,798					
SPT-0-0-SUP-XX-ENTB0000	NON-TEXT BOOKS - SUPERTNDT	0.00	0.00	300	300	300			
SPT-0-0-SUP-XX-EFOD0000	FOOD - SUPERTNDT	0.00	0.00	600	600	600			
SPT-0-0-SUP-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SUPERTNDT	0.00	0.00	400	400	400	70	105	
Total	Supplies/Supply Backorders	0.00	0.00	12,098	12,098	12,098	6,419	4,528	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
SPT-0-0-SUP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SUPERTNDT	0.00	0.00	60	60	60			
Total	Other Objects	0.00	0.00	60	60	60			
Total	SUP-SUPERINTENDENT	7.00	7.00	1,234,970	1,192,898	1,759,983	994,691	1,255,792	

BU600
HRO-CHIEF OF HUMAN RESOURCES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 760

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-HRO-XX-ESAD0111	CHIEF OF HUMAN CAPITAL - OTH GN AD	1.00	1.00	183,407	168,618	158,930	160,929	186,191
OGA-0-0-HRO-XX-ESCA0134	DIR I-REMOTE WORK - OTH GN AD	0.00	1.00	106,897				
OGA-0-0-HRO-XX-ESCL3461	DEPT ADMINISTRATIVE ASST - OTH GN AD	1.00	1.00	69,856	50,993	50,993	40,234	49,378
OGA-0-0-HRO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(10,399)	(10,399)	(10,399)		
Total	Position Salaries	2.00	3.00	349,761	209,212	199,524	201,163	235,570
Position Benefits								
DWC-0-0-HRO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	178,378	108,790	106,945	107,823	125,558
Total	Position Benefits	0.00	0.00	178,378	108,790	106,945	107,823	125,558
Other Wages								
OGA-0-0-HRO-XX-EWPC0000	PART TIME CLERICAL - OTH GN AD	0.00	0.00		1,000	1,000		
OGA-0-0-HRO-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00		1,000	1,000		
Total	Other Wages	0.00	0.00		2,000	2,000		
Other Benefits								
DWC-0-0-HRO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,040	1,072		
Total	Other Benefits	0.00	0.00		1,040	1,072		
Other Objects								
STF-0-0-HRO-XX-EMDI0000	MEDICAL INSURANCE - STAFF SRV	0.00	0.00				1,144	
Total	Other Objects	0.00	0.00				1,144	
Purchased Services								
OGA-0-0-HRO-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00	250	250		250	150
OGA-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	500	44,932	50,077	269,369	80,283
OGA-0-0-HRO-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	100	250	3,000	77	47
OGA-0-0-HRO-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				18,947	7,295
OGA-0-0-HRO-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00				1,621	1,324
OGA-0-0-HRO-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	500	2,500	8,000	139	
EQM-0-0-HRO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				2,996	1,300
STF-0-0-HRO-XX-EADV0000	OFFICIAL ADVERTISING - STAFF SRV	0.00	0.00				1,668	
STF-0-0-HRO-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00				103,345	11,243
Total	Purchased Services	0.00	0.00	1,350	47,932	61,077	398,416	101,645
Supplies/Supply Backorders								
OGA-0-0-HRO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	2,000	6,000	8,000	2,775	5,412
OGA-0-0-HRO-XX-EMAG0000	MAGAZINES & NEWSPAPERS - OTH GN AD	0.00	0.00	500	500	500	1,601	300
Total	Supplies/Supply Backorders	0.00	0.00	2,500	6,500	8,500	4,376	5,712
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
OGA-0-0-HRO-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00				107	3,825
Total	Other Objects	0.00	0.00				107	3,825
Total	HRO-CHIEF OF HUMAN RESOURCES	2.00	3.00	531,989	375,474	379,118	713,032	472,312

BU600
STF-TALENT MANAGEMENT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 762

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
STF-0-0-STF-XX-ESAD1447	SR DIR - TALENT MGMT - STAFF SRV	1.00	1.00	158,951	145,973	138,548	141,152	152,008	
STF-0-0-STF-XX-ESAD1452	RECRUITMENT COORDINATOR I - STAFF SRV	0.00	0.00				5,184	32,009	
STF-0-0-STF-XX-ESAD1455	TALENT MNGMNT SPECIALIST I - STAFF SRV	4.00	4.00	336,896	346,120	322,572	335,564	331,377	
STF-0-0-STF-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	2.00	2.00	232,318	215,302	203,696	206,773	207,349	
OGA-0-0-STF-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	65,641	59,575	54,504	56,600	57,544	
STF-0-0-STF-XX-ESCA1441	MGR II - TALENT MANAGEMENT - STAFF SRV	1.00	1.00	136,443	125,132	117,285	119,935	53,902	
OGA-0-0-STF-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH GN AD	6.00	6.00	264,312	240,852	238,842	188,019	202,710	
OGA-0-0-STF-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	41,656	41,656	32,413	23,192	35,537	
STF-0-0-STF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,210)	(35,210)	(35,210)			
Total	Position Salaries	16.00	16.00	1,201,007	1,139,400	1,072,650	1,076,423	1,072,439	
Position Benefits									
DWC-0-0-STF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	612,514	592,488	574,940	576,963	571,610	
Total	Position Benefits	0.00	0.00	612,514	592,488	574,940	576,963	571,610	
Other Wages									
OGA-0-0-STF-XX-EWPC3447	HR ASSISTANT HOURLY - OTH GN AD	0.00	0.00				20,796	16,812	
OGA-0-0-STF-XX-EWLT9520	L.T.E. CLASSIFIED - OTH GN AD	0.00	0.00	35,000	35,000	35,000	13,104		
OGA-0-0-STF-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00				8,775	13,211	
OGA-0-0-STF-XX-EWPO0000	PART-TIME OTHER - OTH GN AD	0.00	0.00	5,000	5,000	10,000	12,197	326	
Total	Other Wages	0.00	0.00	40,000	40,000	45,000	54,874	30,351	
Other Benefits									
DWC-0-0-STF-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	3,282	1,981	
DWC-0-0-STF-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,550	2,600	5,360	17,684	9,135	
Total	Other Benefits	0.00	0.00	7,800	7,850	10,610	20,966	11,117	
Other Objects									
OGA-0-0-STF-XX-EPSC0000	PRESCRIPTION INSURANCE - OTH GN AD	0.00	0.00				248		
Total	Other Objects	0.00	0.00				248		
Purchased Services									
OGA-0-0-STF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	500	500	3,000	591	136	
OGA-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00					135,595	
OGA-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00		500	10,000	11,922	1,770	
OGA-0-0-STF-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH GN AD	0.00	0.00				264		
OGA-0-0-STF-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				1,878	8,260	
EQM-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00	11,000	18,000	18,000	11,705	23,069	
HMR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - HUMAN RES	0.00	0.00	5,000	5,000	28,221			
RCR-0-0-STF-XX-EADV0000	OFFICIAL ADVERTISING - RECRUITMENT	0.00	0.00		10,000	20,000	19,756	72,206	
RCR-0-0-STF-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00		500	5,000	2,013		
RCR-0-0-STF-XX-ECTS0000	CONTRACT SERVICES - RECRUITMENT	0.00	0.00				32,850		
RCR-0-0-STF-XX-EDUP0000	DUPLICATING/PRINTING - RECRUITMENT	0.00	0.00					4	
RCR-0-0-STF-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRUITMENT	0.00	0.00		500	30,428	1,442		
Total	Purchased Services	0.00	0.00	16,500	35,000	114,649	82,423	241,042	
Supplies/Supply Backorders									
OGA-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	500	13,000	13,000	10,338	22,276	
RCR-0-0-STF-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRUITMENT	0.00	0.00		9,000	9,000	14,006	7,590	
Total	Supplies/Supply Backorders	0.00	0.00	500	22,000	22,000	24,344	29,867	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
OGA-0-0-STF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH GN AD	0.00	0.00			1,000	828		
Total	Other Objects	0.00	0.00			1,000	828		
Total	STF-TALENT MANAGEMENT	16.00	16.00	1,878,321	1,836,738	1,840,849	1,837,073	1,956,427	

BU600
IPM-MANAGEMENT INTERN PROGRAM

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 763

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-IPM-XX-ESCA1129	PLANNING ASSISTANT II - OTH GN AD	0.00	0.00					(8,029)
Total	Position Salaries	0.00	0.00					(8,029)
Position Benefits								
DWC-0-0-IPM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(4,279)
Total	Position Benefits	0.00	0.00					(4,279)
Total	IPM-MANAGEMENT INTERN PROGRAM	0.00	0.00					(12,309)

BU600
NEW-NEWCOMERS CENTER

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 768

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ESL-P-I-NEW-XX-ESAP5005	ASST PRINCIPAL ELEM - ESL	1.00	1.00	92,873	79,824	92,920	74,999	92,919	
ENG-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	1.00	1.00	76,635	70,981				
MTH-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - MATH	1.00	1.00	82,431	70,981				
ESL-0-I-NEW-XX-ESTC5100	LITERACY SPECIALIST - ESL	1.00	1.00	104,676	89,975	81,700	65,271	65,359	
ESL-P-I-NEW-XX-ESTC5105	TEACHER - ESL	4.00	4.00	343,712	287,497	245,564	191,557	245,564	
ESL-H-I-NEW-XX-ESTC6200	TEACHER - SPEC CAL - ESL	2.00	2.00	153,270	118,689	44,325			
ESL-H-I-NEW-XX-ESTC6209	PERMIT TEACHER-ES - ESL	0.00	0.00						44,324
ESL-0-I-NEW-XX-ESEA5706	PARA EDUC ASST - ESL	0.50	0.50	17,103	13,210	14,386			
ESL-0-I-NEW-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - ESL	0.00	0.00	206,556	(71,382)	(53,663)			
Total	Position Salaries	10.50	10.50	1,077,256	659,775	425,232	331,828	448,168	
Position Benefits									
DWC-0-0-NEW-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	425,184	343,083	227,924	177,860	238,873	
Total	Position Benefits	0.00	0.00	425,184	343,083	227,924	177,860	238,873	
Total	NEW-NEWCOMERS CENTER	10.50	10.50	1,502,440	1,002,858	653,156	509,688	687,042	

BU600
ESV-CAREER & COLLEGE READINESS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 770

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
IMP-0-0-ESV-XX-ESAD0955	GEAR UP COORDINATOR II - IMPV INST	0.00	0.00				(6,695)	4,866
AMM-0-0-ESV-XX-ESAD1140	COLL & CAREER READINESS DIR I - ACADEMIC	1.00	1.00	138,447	126,988	117,303	126,135	121,038
IMP-0-0-ESV-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	58,572	52,832	48,621	50,752	50,072
IMP-0-0-ESV-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - IMPV INST	0.00	0.00	(7,753)	(7,753)	(7,753)		
Total	Position Salaries	2.00	2.00	189,266	172,067	158,171	170,192	175,978
Position Benefits								
DWC-0-0-ESV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	96,526	89,475	84,780	91,222	93,796
Total	Position Benefits	0.00	0.00	96,526	89,475	84,780	91,222	93,796
Other Wages								
OGA-0-A-ESV-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00					16,900
SDV-0-S-ESV-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,000	5,000	5,000	1,152	
IMP-0-0-ESV-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00					224
DII-0-0-ESV-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - DIR/IMP	0.00	0.00				438	
Total	Other Wages	0.00	0.00	5,000	5,000	5,000	1,591	17,124
Other Benefits								
DWC-0-0-ESV-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					33
DWC-0-0-ESV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,550	2,600	2,680	852	9,007
Total	Other Benefits	0.00	0.00	2,550	2,600	2,680	852	9,041
Purchased Services								
APY-0-0-ESV-XX-EUWT0000	TUITION - AP/IB/YTH OPTNS	0.00	0.00	42,826	71,224	111,500	85,022	59,571
ORC-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - OTH CURR	0.00	0.00	23,686	33,735	33,735	28,742	364,780
IMP-0-0-ESV-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	4,000	4,000	4,000	240	61
IMP-0-0-ESV-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - IMPV INST	0.00	0.00					1,135
IMP-0-0-ESV-XX-ECTS0000	CONTRACT SERVICES - IMPV INST	0.00	0.00					25,000
IMP-0-0-ESV-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00	3,000	3,000	3,000	1,031	(665)
IMP-0-0-ESV-XX-EMTC0000	MAINTENANCE CONTRACTS - IMPV INST	0.00	0.00	1,000	1,000	1,000	328	368
IMP-0-0-ESV-XX-EPPT0000	PUPIL TRANSPORTATION - IMPV INST	0.00	0.00					304
IMP-0-0-ESV-XX-EPST0000	POSTAGE - IMPV INST	0.00	0.00				5,265	2,696
IMP-0-0-ESV-XX-ETEL0000	TELEPHONE - IMPV INST	0.00	0.00				400	404
IMP-0-0-ESV-XX-ETRV0000	TRAVEL - OUT OF TOWN - IMPV INST	0.00	0.00	6,000	6,000	6,000	3,056	
IMP-0-0-ESV-XX-EUWT0000	TUITION - IMPV INST	0.00	0.00				1,000	
Total	Purchased Services	0.00	0.00	80,512	118,959	159,235	125,088	453,658
Supplies/Supply Backorders								
IMP-0-0-ESV-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	4,000	5,000	5,000	6,976	2,025
APY-0-0-ESV-XX-ETXB0000	TEXTBOOKS - AP/IB/YTH OPTNS	0.00	0.00	4,000	5,000	5,000	889	807
Total	Supplies/Supply Backorders	0.00	0.00	8,000	10,000	10,000	7,866	2,832
Total	ESV-CAREER & COLLEGE READINESS	2.00	2.00	381,854	398,101	419,866	396,813	752,430

BU600
TTC-CAREER & TECHNICAL EDUCTN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 771

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DII-0-0-TTC-XX-ESAD0115	CAREER & TECH ED PROG MGR II - DIR/IMP	1.00	1.00	137,381	126,001	116,371	121,472	119,870	
DII-0-0-TTC-XX-ESAD1600	CURRICULUM SPECIALIST IV - DIR/IMP	1.00	1.00	133,603	123,803	115,537	114,299	118,888	
AGU-0-0-TTC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - URBAN	0.00	1.00	79,679					
DII-0-0-TTC-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00				(2,745)	23,646	
DII-0-0-TTC-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00				1,759	1,328	
DII-0-0-TTC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(10,865)	(10,865)	(10,865)			
Total	Position Salaries	2.00	3.00	339,798	238,939	221,043	234,786	263,733	
Position Benefits									
DWC-0-0-TTC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	173,297	124,248	118,479	125,845	140,569	
Total	Position Benefits	0.00	0.00	173,297	124,248	118,479	125,845	140,569	
Purchased Services									
DII-0-0-TTC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/IMP	0.00	0.00	50	50	1,000	2,094	32	
DII-0-0-TTC-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	50	50	1,000		5,206	
Total	Purchased Services	0.00	0.00	100	100	2,000	2,094	5,238	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	TTC-CAREER & TECHNICAL EDUCTN	2.00	3.00	513,195	363,287	341,522	362,726	409,541	

BU600
SFD-ORGANIZATIONAL DEVELOPMENT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 772

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-0-SFD-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	0.00						25,082
SDV-0-0-SFD-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	0.00	0.00					96,063	110,074
SDV-0-0-SFD-XX-ESCA3030	ADMIN ASST III - STAFF DEV	1.00	1.00	61,682	55,909	50,240	52,322	53,502	
SDV-0-0-SFD-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	0.00				402		
SDV-0-0-SFD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(13,207)	(13,207)	(13,207)			
Total	Position Salaries	1.00	1.00	48,475	42,702	37,033	148,788	188,659	
Position Benefits									
DWC-0-0-SFD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	24,722	22,205	19,850	79,750	100,555	
Total	Position Benefits	0.00	0.00	24,722	22,205	19,850	79,750	100,555	
Other Wages									
SDV-0-0-SFD-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	5,297	530	1,223	
Total	Other Wages	0.00	0.00	1,000	1,000	5,297	530	1,223	
Other Benefits									
DWC-0-0-SFD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	2,839	284	651	
Total	Other Benefits	0.00	0.00	510	520	2,839	284	651	
Purchased Services									
SDV-0-0-SFD-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				1,470	1,378	
SDV-0-0-SFD-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00					5,744	
SDV-0-0-SFD-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00					511	
Total	Purchased Services	0.00	0.00				1,470	7,633	
Supplies/Supply Backorders									
SDV-0-0-SFD-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	6,531	6,531		4,602	4,280	
Total	Supplies/Supply Backorders	0.00	0.00	6,531	6,531		4,602	4,280	
Capital Expenses									
SDV-0-0-SFD-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - STAFF DEV	0.00	0.00	6,821	15,101	23,040			
Total	Capital Expenses	0.00	0.00	6,821	15,101	23,040			
Total	SFD-ORGANIZATIONAL DEVELOPMENT	1.00	1.00	88,059	88,059	88,059	235,427	303,004	

BU600
SIS-MPS-U

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 774

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-0-SIS-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	1.00	1.00	76,062	70,524	50,674	59,926		
SDV-0-0-SIS-XX-ESCA1706	MGR I - PROFESSIONAL TRAINING - STAFF DEV	1.00	1.00	113,298	105,063	110,633	51,989		
SDV-0-0-SIS-XX-ESCA2507	ACCOUNTANT II - STAFF DEV	1.00	1.00	61,509	64,859				
SDV-0-0-SIS-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	1.00	1.00	45,509	39,791	39,791			
Total	Position Salaries	4.00	4.00	296,378	280,237	201,098	111,916		
Position Benefits									
DWC-0-0-SIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	151,153	145,723	107,789	59,987		
Total	Position Benefits	0.00	0.00	151,153	145,723	107,789	59,987		
Other Wages									
SDV-0-0-SIS-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	2,000	15,000	7,263	1,220	
SDV-0-0-SIS-XX-EWL79530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				456		
Total	Other Wages	0.00	0.00	1,000	2,000	15,000	7,719	1,220	
Other Benefits									
DWC-0-0-SIS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				68		
DWC-0-0-SIS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	1,040	8,040	3,893	650	
Total	Other Benefits	0.00	0.00	510	1,040	8,040	3,961	650	
Purchased Services									
BLG-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00			200,000	104,495	75,143	
BLG-0-0-SIS-XX-EUWT0000	TUITION - BILNG/MTC	0.00	0.00				136,898		
SDV-0-0-SIS-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	167,055	283,670		155,360		
SDV-0-0-SIS-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00			85,000	408,381	(160,550)	
Total	Purchased Services	0.00	0.00	167,055	283,670	285,000	805,134	(85,407)	
Supplies/Supply Backorders									
BLG-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					969	
SDV-0-0-SIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	10,000	10,000	27,128	25,228	
SDV-0-0-SIS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				4,084	34,757	
Total	Supplies/Supply Backorders	0.00	0.00	10,000	10,000	10,000	31,212	60,955	
Total	SIS-MPS-U	4.00	4.00	626,096	722,670	626,927	1,019,931	(22,580)	

BU600
INA-SCHOOL TRANSFORMATION

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 776

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-INA-XX-ESAD1040	INSTRUCTIONAL SUPERINTENDENT - OTH GN AD	0.00	0.00					503
OGA-0-0-INA-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSHP - OTH GN AD	6.00	6.00	907,169	805,644	668,004	816,296	704,344
OGA-0-0-INA-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(33,622)	(33,622)	(33,622)		
Total	Position Salaries	6.00	6.00	873,547	772,022	634,382	816,296	704,848
Position Benefits								
DWC-0-0-INA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	445,509	401,451	340,029	437,535	375,684
Total	Position Benefits	0.00	0.00	445,509	401,451	340,029	437,535	375,684
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
OGA-0-0-INA-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	8,610	8,610	8,610		
Total	Supplies/Supply Backorders	0.00	0.00	8,610	8,610	8,610		
Total	INA-SCHOOL TRANSFORMATION	6.00	6.00	1,327,666	1,182,083	983,021	1,253,832	1,080,533

BU600
LDR-CHIEF OF STAFF

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 777

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
GSP-0-A-LDR-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	0.00	1.00	108,720						
SPT-0-0-LDR-XX-ESAD0119	CHIEF OF STAFF - SUPERTNDT	1.00	1.00	183,407	159,807					
GSP-0-0-LDR-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	1.00	0.00		101,848					
GSP-0-0-LDR-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	1.00	0.00		65,444					
SPT-0-0-LDR-XX-ESCA1129	PLANNING ASSISTANT II - SUPERTNDT	0.00	1.00	65,444						
SPT-0-0-LDR-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	1.00	1.00	53,145	53,145					
Total	Position Salaries	4.00	4.00	410,716	380,244					
Position Benefits										
DWC-0-0-LDR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	209,465	197,727					
Total	Position Benefits	0.00	0.00	209,465	197,727					
Other Wages										
SDV-0-5-LDR-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,000						
Total	Other Wages	0.00	0.00	10,000						
Other Benefits										
DWC-0-0-LDR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,100						
Total	Other Benefits	0.00	0.00	5,100						
Purchased Services										
SDV-0-5-LDR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,500						
SPT-0-0-LDR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUPERTNDT	0.00	0.00	1,000	500					
SPT-0-0-LDR-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00	1,000						
Total	Purchased Services	0.00	0.00	4,500	500					
Supplies/Supply Backorders										
SDV-0-5-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	13,000						
SPT-0-0-LDR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	9,500	9,500					
Total	Supplies/Supply Backorders	0.00	0.00	22,500	9,500					
Total	LDR-CHIEF OF STAFF	4.00	4.00	662,281	587,971					

BU600
ADS-SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 778

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OGA-0-0-ADS-XX-ESPR5000	PRINCIPAL I - ELEM TRAD (12T) - OTH GN AD	0.00	0.00						32,036
OGA-0-0-ADS-XX-ESAD0136	CHIEF SCHOOL ADMIN OFFICER - OTH GN AD	1.00	1.00	183,407	167,318	158,930	168,111	161,397	
OGA-0-0-ADS-XX-ESAD0354	REGIONAL SUPERINTENDENT K-8 - OTH GN AD	5.00	5.00	663,789	603,859	716,346	595,759	594,981	
GSP-0-0-ADS-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00			101,848			
GSP-0-0-ADS-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	0.00	0.00			64,365	48,857		
OGA-0-0-ADS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	2.00	2.00	129,123	112,884	109,008	103,796	54,727	
OGA-0-0-ADS-XX-ESCL3466	SECRETARY 2 - OTH GN AD	0.00	0.00				4,762	47,173	
OGA-0-0-ADS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(48,940)	(48,940)	(48,940)			
Total	Position Salaries	8.00	8.00	927,379	835,121	1,101,557	921,287	890,317	
Position Benefits									
DWC-0-0-ADS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	472,963	434,263	590,435	493,810	474,539	
Total	Position Benefits	0.00	0.00	472,963	434,263	590,435	493,810	474,539	
Other Wages									
OGA-0-0-ADS-XX-EWOT0000	OVERTIME - OTH GN AD	0.00	0.00	16,000	16,000	16,000	17,480		
OGA-0-0-ADS-XX-EWPT0000	PT CERTIFICATED - OTH GN AD	0.00	0.00	5,000	5,000	5,000	1,908	3,060	
Total	Other Wages	0.00	0.00	21,000	21,000	21,000	19,388	3,060	
Other Benefits									
DWC-0-0-ADS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,710	10,920	11,256	10,392	1,630	
Total	Other Benefits	0.00	0.00	10,710	10,920	11,256	10,392	1,630	
Purchased Services									
GN6-0-0-ADS-XX-EOSVEDUP	OPTIONAL SVC-DUPLICATING - GEN SCH	0.00	0.00	2,000	2,000	2,000			
SDV-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000			
OGA-0-0-ADS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	25,000	25,000	25,000	9,059	9,452	
OGA-0-0-ADS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH GN AD	0.00	0.00				250		
OGA-0-0-ADS-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				512,552	57,141	
OGA-0-0-ADS-XX-EDUP0000	DUPLICATING/PRINTING - OTH GN AD	0.00	0.00	16,000	16,000	16,916	23,437	15,163	
OGA-0-0-ADS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00				687	178	
OGA-0-0-ADS-XX-ETEL0000	TELEPHONE - OTH GN AD	0.00	0.00	9,000	9,000	9,500	6,485	5,719	
OGA-0-0-ADS-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH GN AD	0.00	0.00	2,000	2,000	2,000	2,897	150	
EQM-0-0-ADS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	4,080	242	
Total	Purchased Services	0.00	0.00	61,000	61,000	62,416	559,451	88,048	
Supplies/Supply Backorders									
GSP-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00	20,000	20,000	20,000			
OGA-0-0-ADS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	36,000	36,000	36,379	21,206	41,206	
Total	Supplies/Supply Backorders	0.00	0.00	56,000	56,000	56,379	21,206	41,206	
Capital Expenses									
OGA-0-0-ADS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000			
OGA-0-0-ADS-XX-EEQP0000	EQUIPMENT - OTH GN AD	0.00	0.00	1,500	1,500	1,500			
Total	Capital Expenses	0.00	0.00	2,500	2,500	2,500			
Total	ADS-SCHOOL SERVICES	8.00	8.00	1,551,552	1,420,804	1,845,543	2,025,537	1,498,803	

BU600
SDS-STUDENT SERVICES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 781

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SSV-0-0-SDS-XX-ESAD0366	STUDENT ASSIGNMENT SPEC II - STDNT SRV	0.00	0.00			106,757	106,148	106,784		
SSV-0-0-SDS-XX-ESAD0925	CHILDREN'S COURT ASSOCIATE II - STDNT SRV	1.00	1.00	72,876	72,876	97,656				
SSV-0-0-SDS-XX-ESAD2170	STUDENT SERV SUPERVISOR I-12MO - STDNT	2.00	2.00	243,390	222,513	211,788	282,771	272,329		
SSV-0-0-SDS-XX-ESAD2176	STUDENT SERV SPEC - STDNT SRV	1.00	1.00	116,856	116,856	111,662	108,428	111,307		
SSV-0-0-SDS-XX-ESCA0360	SR DIR - STUDENT SERVICES - STDNT SRV	1.00	1.00	168,998	155,276	147,460	152,716	148,697		
SSV-0-0-SDS-XX-ESCA0363	MGR III-PARENT & STUDENT SER - STDNT SRV	1.00	1.00	143,658	130,513	123,683	115,237	126,991		
SSV-0-0-SDS-XX-ESCA1101	MGR II - PUPIL DATA BASE - STDNT SRV	2.00	2.00	255,661	230,512	218,146	232,572	92,727		
SSV-0-0-SDS-XX-ESCA3016	STUDENT ENROLLMENT ASST I - STDNT SRV	7.00	7.00	363,474	380,582	259,591	234,863	206,498		
SSV-0-0-SDS-XX-ESCA3030	ADMIN ASST III - STDNT SRV	1.00	1.00	58,320	53,206	49,650	35,623	51,066		
SSV-0-0-SDS-XX-ESCL3372	DATA SUPPORT ASSISTANT - STDNT SRV	3.00	3.00	175,670	165,507	158,498	140,745	157,919		
SSV-0-0-SDS-XX-ESCL5865	SCHOOL SECRETARY I - STDNT SRV	5.00	5.00	260,640	201,776	186,110	198,826	245,136		
SSV-0-0-SDS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STDNT SRV	0.00	0.00	(47,267)	(47,267)	(47,267)				
Total	Position Salaries	24.00	24.00	1,812,276	1,682,350	1,623,734	1,607,933	1,519,461		
Position Benefits										
DWC-0-0-SDS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	924,261	874,822	870,322	861,852	809,872		
Total	Position Benefits	0.00	0.00	924,261	874,822	870,322	861,852	809,872		
Other Wages										
SSV-0-0-SDS-XX-EWPC0000	PART TIME CLERICAL - STDNT SRV	0.00	0.00	12,000	12,000	12,000	112,663	70,852		
SSV-0-0-SDS-XX-EWPT0000	PT CERTIFICATED - STDNT SRV	0.00	0.00				2,312	2,748		
SSV-0-0-SDS-XX-EWL9530	L.T.E. NO PENSION - STDNT SRV	0.00	0.00				18,043	18,620		
SSV-0-0-SDS-XX-EWPO0000	PART-TIME OTHER - STDNT SRV	0.00	0.00				496	163		
Total	Other Wages	0.00	0.00	12,000	12,000	12,000	133,515	92,384		
Other Benefits										
DWC-0-0-SDS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,706	2,793		
DWC-0-0-SDS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,120	6,240	6,432	61,892	39,316		
Total	Other Benefits	0.00	0.00	6,120	6,240	6,432	64,599	42,109		
Purchased Services										
SSV-0-0-SDS-XX-EADV0000	OFFICIAL ADVERTISING - STDNT SRV	0.00	0.00				31,367			
SSV-0-0-SDS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STDNT SRV	0.00	0.00					29		
SSV-0-0-SDS-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STDNT SRV	0.00	0.00	200	200	200				
SSV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00	35,000	35,000	35,000	91,346	113,453		
SSV-0-0-SDS-XX-EDUP0000	DUPLICATING/PRINTING - STDNT SRV	0.00	0.00				17,235	5,519		
SSV-0-0-SDS-XX-EPST0000	POSTAGE - STDNT SRV	0.00	0.00				30,532	11,240		
SSV-0-0-SDS-XX-ETEL0000	TELEPHONE - STDNT SRV	0.00	0.00				632	400		
SSV-0-0-SDS-XX-ETRV0000	TRAVEL - OUT OF TOWN - STDNT SRV	0.00	0.00				1,725			
STV-0-0-SDS-XX-ECTS0000	CONTRACT SERVICES - STDNT SRV	0.00	0.00				252,850	75,949		
OGA-0-0-SDS-XX-EPST0000	POSTAGE - OTH GN AD	0.00	0.00	1,100	1,100	1,102				
EQM-0-0-SDS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				880	2,378		
Total	Purchased Services	0.00	0.00	36,300	36,300	36,302	426,570	208,972		
Supplies/Supply Backorders										
SSV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STDNT SRV	0.00	0.00	6,900	6,900	6,942	(40,071)	(21,361)		
SDV-0-0-SDS-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00				46			
Total	Supplies/Supply Backorders	0.00	0.00	6,900	6,900	6,942	(40,024)	(21,361)		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	SDS-STUDENT SERVICES	24.00	24.00	2,797,857	2,618,612	2,555,732	3,054,446	2,651,439		

BU600
STO-SCH SAFETY OFFICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 782

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-STO-XX-ESAD2100	DIR I - SCHOOL SAFETY - OTH GN AD	1.00	1.00	146,759	133,384	126,432	129,523	120,800
OGA-0-0-STO-XX-ESAD2102	SCHOOL SAFETY PROG MANAGER II - OTH GN AD	1.00	1.00	140,012	128,437	122,582	125,619	129,425
OGA-0-0-STO-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	1.00	1.00	36,450	36,450	33,660	26,763	33,522
OGA-0-0-STO-XX-ESCL5879	SCHOOL SECRETARY II - OTH GN AD	1.00	1.00	47,313	41,116	15,180	28,250	40,936
OGA-0-0-STO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH GN AD	0.00	0.00	(12,221)	(12,221)	(12,221)		
Total	Position Salaries	4.00	4.00	358,313	327,166	285,633	310,157	324,685
Position Benefits								
DWC-0-0-STO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	182,740	170,126	153,099	166,244	173,057
Total	Position Benefits	0.00	0.00	182,740	170,126	153,099	166,244	173,057
Other Wages								
OGA-0-0-STO-XX-EWLT9530	L.T.E. NO PENSION - OTH GN AD	0.00	0.00	5,000	5,000	5,000	74,343	
Total	Other Wages	0.00	0.00	5,000	5,000	5,000	74,343	
Other Benefits								
DWC-0-0-STO-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750	750	750	11,151	
Total	Other Benefits	0.00	0.00	750	750	750	11,151	
Purchased Services								
OGA-0-0-STO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	2,500	2,500	2,500		
EQM-0-0-STO-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	4,000	4,000	4,000	24	2,378
Total	Purchased Services	0.00	0.00	6,500	6,500	6,500	24	2,378
Supplies/Supply Backorders								
OGA-0-0-STO-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	14,000	14,000	14,327		
Total	Supplies/Supply Backorders	0.00	0.00	14,000	14,000	14,327		
Capital Expenses								
OGA-0-0-STO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH GN AD	0.00	0.00	1,000	1,000	1,000		
Total	Capital Expenses	0.00	0.00	1,000	1,000	1,000		
Total	STO-SCH SAFETY OFFICE	4.00	4.00	568,303	524,542	466,309	561,920	500,120

BU600
CAI-CORE CURRICULUM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 784

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
IMP-0-0-CAI-XX-ESAD0310	DIRECTOR CURRICULUM&INSTRUCT - IMPV INST	1.00	1.00	137,774	126,365	118,000	123,355	87,998		
IMP-0-0-CAI-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - IMPV	0.00	0.00				(3,470)	124,136		
IMP-0-0-CAI-XX-ESAD1600	CURRICULUM SPECIALIST IV - IMPV INST	1.00	1.00	96,872	91,716	86,544	93,666			
IMP-0-0-CAI-XX-ESAD1614	MGR II - CURRICULUM - IMPV INST	0.20	0.20	21,200	21,200					
DII-0-0-CAI-XX-ESCA3030	ADMIN ASST III - DIR/IMP	1.00	1.00	60,166	54,506	48,916	49,340	51,355		
IMP-0-0-CAI-XX-ESCL5879	SCHOOL SECRETARY II - IMPV INST	1.00	1.00	55,349	49,857					
DII-0-0-CAI-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(3,303)	(3,303)	(3,003)				
Total	Position Salaries	4.20	4.20	368,058	340,341	250,457	262,891	263,491		
Position Benefits										
DWC-0-0-CAI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	187,710	176,978	134,245	140,909	140,440		
Total	Position Benefits	0.00	0.00	187,710	176,978	134,245	140,909	140,440		
Other Wages										
DII-0-0-CAI-XX-EWOT0000	OVERTIME - DIR/IMP	0.00	0.00	5,000	10,000	10,000				
DII-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - DIR/IMP	0.00	0.00	5,000	11,761	11,761	13,900	105,348		
SDI-0-0-CAI-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00				9,040	6,000		
DII-0-0-CAI-XX-EWLT9530	L.T.E. NO PENSION - DIR/IMP	0.00	0.00				(2,780)	3,560		
Total	Other Wages	0.00	0.00	10,000	21,761	21,761	20,161	114,908		
Other Benefits										
DWC-0-0-CAI-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				(417)	534		
DWC-0-0-CAI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,100	11,316	11,664	12,296	59,348		
Total	Other Benefits	0.00	0.00	5,100	11,316	11,664	11,879	59,882		
Purchased Services										
IMP-0-0-CAI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - IMPV INST	0.00	0.00	13,000	13,000	13,000	17,080	1,318		
IMP-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00					18		
DII-0-0-CAI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/IMP	0.00	0.00	5,000	8,474	100,900				
DII-0-0-CAI-XX-ECTS0000	CONTRACT SERVICES - DIR/IMP	0.00	0.00			29,418	18,612			
DII-0-0-CAI-XX-EDUP0000	DUPLICATING/PRINTING - DIR/IMP	0.00	0.00	8,000	8,000	8,000	4,639	704		
DII-0-0-CAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - DIR/IMP	0.00	0.00				27,122	4,545		
DII-0-0-CAI-XX-EPPT0000	PUPIL TRANSPORTATION - DIR/IMP	0.00	0.00	68,000	168,000	200,000				
DII-0-0-CAI-XX-EPST0000	POSTAGE - DIR/IMP	0.00	0.00	200	200	200	382	10		
DII-0-0-CAI-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/IMP	0.00	0.00	5,000	10,000	10,000				
SDV-0-0-CAI-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - STAFF DEV	0.00	0.00					87,764		
PIN-0-0-CAI-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	1,000	1,000	1,000	431	309		
Total	Purchased Services	0.00	0.00	100,200	208,674	362,518	68,268	94,669		
Supplies/Supply Backorders										
IMP-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00	6,581	6,581	8,000	2,255	(1,204)		
DII-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	8,000	8,000	8,000	501	(16,257)		
SDV-0-0-CAI-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					71		
DII-0-0-CAI-XX-ECPU0000	COMPUTERS - DIR/IMP	0.00	0.00				6,853	7,919		
DII-0-0-CAI-XX-ESWR0000	SOFTWARE-PROGRAMMED - DIR/IMP	0.00	0.00					95,948		
Total	Supplies/Supply Backorders	0.00	0.00	14,581	14,581	16,000	9,609	86,476		
Total	CAI-CORE CURRICULUM	4.20	4.20	685,649	773,651	796,645	513,719	759,870		

BU600
ESS-SPECIALIZED SERVICES OFF

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 785

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SSV-0-0-ESS-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - STDNT SRV	1.00	1.00	121,695	112,777	105,179	109,408	106,382
SSU-0-0-ESS-XX-ESAD0116	SR DIR - DEPT OF SPEC SERV - SPVR EXED	1.00	1.00	141,787	130,081	134,620	81,217	74,130
SSU-0-0-ESS-XX-ESAD0365	MGR II - SCH SOC SERVICES - SPVR EXED	1.00	1.00	136,479	125,166	105,179	116,258	104,583
SSU-0-0-ESS-XX-ESAD1900	MGR II - SCH PSYCH SERVICE - SPVR EXED	0.00	1.00	137,830		102,570	82,586	102,751
SSU-0-0-ESS-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	109,554	112,777	105,179	72,639	109,328
SSU-0-0-ESS-XX-ESAD1906	SUPV-PSYCH SERVICES 10 MO - SPVR EXED	1.00	1.00	94,603	86,392		77,614	24,368
SSU-0-0-ESS-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.60	0.00		178,605	206,184	211,387	211,572
MED-0-0-ESS-XX-ESCA4044	SCHOOL NURSE - MED EDUC	1.00	1.00	100,358	93,020	70,523	85,413	66,614
MED-0-0-ESS-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	1.00	1.00	100,358	91,132	70,523	85,799	30,700
SSU-0-0-ESS-XX-ESCA0318	NURSING COORDINATOR III - SPVR EXED	2.00	2.00	208,290	183,230	167,858	170,380	169,720
SSU-0-0-ESS-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	71,359	66,169	64,687	63,582	63,451
SSW-0-0-ESS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SOCI WORK	0.00	0.00	(52,977)	(52,977)	(52,977)		
Total	Position Salaries	11.60	11.00	1,169,336	1,126,372	1,079,525	1,156,288	1,063,604
Position Benefits								
DWC-0-0-ESS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	596,361	585,713	578,625	619,770	566,901
Total	Position Benefits	0.00	0.00	596,361	585,713	578,625	619,770	566,901
Purchased Services								
SPE-0-0-ESS-XX-ECTS0000	CONTRACT SERVICES - SPEC CURR	0.00	0.00	10,000	10,000	10,000	18,155	11,013
SSU-0-0-ESS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00				174	370
SSU-0-0-ESS-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00				1,627	1,846
SSU-0-0-ESS-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00				4,020	936
SSU-0-0-ESS-XX-ETEL0000	TELEPHONE - SPVR EXED	0.00	0.00	1,000	1,000	1,000	3,659	4,596
EQM-0-0-ESS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				23,652	17,149
Total	Purchased Services	0.00	0.00	11,000	11,000	11,000	51,289	35,911
Supplies/Supply Backorders								
SSU-0-0-ESS-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	5,123	5,123	10,123	826	9,829
SSU-0-0-ESS-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00					125
Total	Supplies/Supply Backorders	0.00	0.00	5,123	5,123	10,123	826	9,955
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	ESS-SPECIALIZED SERVICES OFF	11.60	11.00	1,781,820	1,728,208	1,679,273	1,828,174	1,676,373

BU600
HIS-EARLY CHILDHOOD EDUC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 787

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
IMP-0-0-HIS-XX-ESAD1525	DAY CARE KDG COORDINATOR III - IMPV INST	1.00	1.00	112,777	112,777	100,343	85,055	103,756
DII-0-0-HIS-XX-ESAD0382	MGR II - EARLY CHILDHOOD LRNG - DIR/IMP	1.00	1.00	135,139	106,000	105,212	89,268	106,937
DII-0-0-HIS-XX-ESEA5702	PARA ED ASST 7 - DIR/IMP	0.00	0.00				25,794	9,238
DII-0-0-HIS-XX-ESEA5706	PARA EDUC ASST - DIR/IMP	0.88	0.88	27,398	28,307	21,719		15,442
DII-0-0-HIS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/IMP	0.00	0.00	(9,393)	(9,393)	(9,393)		
Total	Position Salaries	2.88	2.88	265,921	237,691	217,881	200,118	235,374
Position Benefits								
DWC-0-0-HIS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	135,620	123,599	116,784	107,263	125,454
Total	Position Benefits	0.00	0.00	135,620	123,599	116,784	107,263	125,454
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
DII-0-0-HIS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/IMP	0.00	0.00	12,425	12,425			
Total	Supplies/Supply Backorders	0.00	0.00	12,425	12,425			
Total	HIS-EARLY CHILDHOOD EDUC	2.88	2.88	413,966	373,715	334,665	307,382	360,829

BU600
BIL-BILNG/MULTICTRL ED

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 788

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BES-0-0-BIL-XX-ESAD0114	MGR II - BILINGUAL/MULTICUL ED -	0.00	0.00					9,690	43,767
BES-0-0-BIL-XX-ESAD0118	DIR I-BILINGUAL/MULTICUL ED - BILINGUAL	1.00	1.00	153,800	141,260			157,336	
BES-0-0-BIL-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - BILINGUAL	0.00	0.00			124,104			
BES-0-0-BIL-XX-ESAD1009	COORD III-BILNGL/MULTICLTRL ED -	1.00	1.00	101,941	87,761	83,200		31,415	
BES-0-0-BIL-XX-ESAD1600	CURRICULUM SPECIALIST IV - BILINGUAL SUP	3.00	3.00	294,636	269,200	249,531		265,688	197,436
BES-0-0-BIL-XX-ESAD1691	NATV AMER PROGM COORDINATOR II -	1.00	1.00	121,695	112,227	95,718		104,120	98,741
BES-0-0-BIL-XX-ESCA9999	TO BE DETERMINED - BILINGUAL SUP	1.00	0.00		51,000				
BES-0-0-BIL-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	0.00	1.00	52,585		42,988		40,693	44,521
BES-0-0-BIL-XX-ESCL5879	SCHOOL SECRETARY II - BILINGUAL SUP	1.00	1.00	58,572	52,832	48,621		47,231	49,472
BLG-P-I-BIL-XX-ESTC5105	TEACHER - BILNG/MTC	0.10	0.10	7,037	5,864			5,419	2,664
BLG-P-I-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILNG/MTC	0.00	0.00			5,247			
BES-0-0-BIL-XX-ESTC5100	LITERACY SPECIALIST - BILINGUAL SUP	0.20	0.20	17,995	17,995	16,340		16,317	16,340
BES-0-0-BIL-XX-ESTC6200	TEACHER - SPEC CAL - BILINGUAL SUP	1.00	1.00	96,883	89,284	83,013		84,034	83,013
BES-0-0-BIL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BILINGUAL SUP	0.00	0.00	(124,254)	(124,254)	(124,254)			
Total	Position Salaries	9.30	9.30	780,890	703,169	624,508		761,945	535,957
Position Benefits									
DWC-0-0-BIL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	398,254	365,648	334,736		408,403	285,665
Total	Position Benefits	0.00	0.00	398,254	365,648	334,736		408,403	285,665
Other Wages									
BES-0-0-BIL-XX-EWPT0000	PT CERTIFICATED - BILINGUAL SUP	0.00	0.00	2,500	5,000	10,000		3,978	5,271
BES-0-0-BIL-XX-EWLT9530	L.T.E. NO PENSION - BILINGUAL SUP	0.00	0.00	2,000	5,000	20,000		3,916	19,251
Total	Other Wages	0.00	0.00	4,500	10,000	30,000		7,894	24,522
Other Benefits									
DWC-0-0-BIL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	675	1,500	3,000		587	2,887
DWC-0-0-BIL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,295	2,600	5,360		2,132	2,809
Total	Other Benefits	0.00	0.00	2,970	4,100	8,360		2,719	5,697
Purchased Services									
SD1-0-0-BIL-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			6,000		2,006	
BES-0-0-BIL-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILINGUAL SUP	0.00	0.00	2,210	2,210	5,000		1,835	87
BES-0-0-BIL-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	1,500	1,500	1,500		250	250
BES-0-0-BIL-XX-ECTS0000	CONTRACT SERVICES - BILINGUAL SUP	0.00	0.00			20,000			
BES-0-0-BIL-XX-EDUP0000	DUPLICATING/PRINTING - BILINGUAL SUP	0.00	0.00	500	1,500	5,000		1,718	657
BES-0-0-BIL-XX-EPST0000	POSTAGE - BILINGUAL SUP	0.00	0.00					22	20
BES-0-0-BIL-XX-ETEL0000	TELEPHONE - BILINGUAL SUP	0.00	0.00	300	300	300		459	
EQM-0-0-BIL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					1,764	353
Total	Purchased Services	0.00	0.00	4,510	5,510	37,800		8,056	1,369
Supplies/Supply Backorders									
BES-0-0-BIL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILINGUAL SUP	0.00	0.00	2,000	4,000	54,604		325	4,302
BES-0-0-BIL-XX-ENTB0000	NON-TEXT BOOKS - BILINGUAL SUP	0.00	0.00	100	4,000	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	2,100	8,000	59,604		325	4,302
Total	BIL-BILNG/MULTICTRL ED	9.30	9.30	1,193,224	1,096,427	1,095,008		1,189,345	857,514

BU600
MNT-MENTOR TEACHER PRG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 789

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-MNT-XX-ESAD1050	MENTOR / INDUCTION MANAGER I - STAFF DEV	1.00	1.00	133,603	122,944	113,487	111,785	124,687	
SDV-0-S-MNT-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	4.00	4.00	446,952	369,426	367,300	388,156	183,123	
SDV-0-0-MNT-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	1.00	1.00	102,321	98,623	91,825	(84,117)	91,825	
SDV-0-S-MNT-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	1.00	0.00		49,000				
SDV-0-S-MNT-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	0.00			35,619	37,807	36,760	
SDV-0-S-MNT-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV	0.00	0.00				184,457		
SDV-0-S-MNT-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00				906,905	286,789	
SDV-0-S-MNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF DEV	0.00	0.00	(24,881)	(24,881)	(24,881)			
Total	Position Salaries	7.00	6.00	657,995	615,112	583,350	1,544,995	723,186	
Position Benefits									
DWC-0-0-MNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	335,577	319,858	312,676	828,117	385,458	
Total	Position Benefits	0.00	0.00	335,577	319,858	312,676	828,117	385,458	
Other Wages									
SDV-0-0-MNT-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	15,000	50,000	50,000	194,528	44,240	
SDV-0-0-MNT-XX-EWL9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00				15,210	2,265	
Total	Other Wages	0.00	0.00	15,000	50,000	50,000	209,738	46,505	
Other Benefits									
DWC-0-0-MNT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				2,281	339	
DWC-0-0-MNT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,650	26,000	26,800	104,267	23,579	
Total	Other Benefits	0.00	0.00	7,650	26,000	26,800	106,548	23,919	
Purchased Services									
SDV-0-S-MNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	4,000	4,000	4,000	2,617	175	
SDV-0-S-MNT-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	11,856	11,856	50,000	54,331	34,670	
SDV-0-S-MNT-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	750	750	750			
SDV-0-S-MNT-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00	5,000	5,000	5,000		3,490	
SDV-0-0-MNT-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					112	
SDV-0-0-MNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	2,000	2,000	2,000	275		
Total	Purchased Services	0.00	0.00	23,606	23,606	61,750	57,223	38,448	
Supplies/Supply Backorders									
SDV-0-S-MNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	19,000	20,000	20,000	2,192	2,418	
SDV-0-S-MNT-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00	1,000	500	500			
Total	Supplies/Supply Backorders	0.00	0.00	20,000	20,500	20,500	2,192	2,418	
Total	MNT-MENTOR TEACHER PRG	7.00	6.00	1,059,828	1,055,076	1,055,076	2,748,816	1,219,935	

BU600
GNT-STATE & FEDERAL PROGRAMS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 793

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
GAD-0-0-GNT-XX-ESAD0303	DIR I STATE & FEDERAL PROG - GRANT ADM	1.00	1.00	142,493	130,734			
GAD-0-0-GNT-XX-ESAD1500	GRANTS SPECIALIST I - GRANT ADM	1.00	1.00	84,301	76,853	67,072	69,004	61,921
GAD-0-0-GNT-XX-ESAD1501	GRANT SPECIALIST I CERT - GRANT ADM	1.00	1.00	84,301	107,651	101,647	100,392	105,985
GAD-0-0-GNT-XX-ESAD1503	MGR I GRANTS DEV - GRANT ADM	1.00	1.00	127,645	91,808	85,203	84,225	73,350
GAD-0-0-GNT-XX-ESCA3049	COORD I GRANTS - GRANT ADM	1.00	1.00	76,102	69,261	64,234	61,009	49,856
GAD-0-0-GNT-XX-ESCA9999	TO BE DETERMINED - GRANT ADM	0.00	0.00			96,385		
GAD-0-0-GNT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GRANT ADM	0.00	0.00	(73,648)	(38,015)	(14,806)		
Total	Position Salaries	5.00	5.00	441,194	438,292	399,735	314,632	291,113
Position Benefits								
DWC-0-0-GNT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	225,009	227,912	214,258	168,643	155,163
Total	Position Benefits	0.00	0.00	225,009	227,912	214,258	168,643	155,163
Purchased Services								
GAD-0-0-GNT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GRANT ADM	0.00	0.00	500	500	500	11	
GAD-0-0-GNT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GRANT ADM	0.00	0.00	300	300	300	495	2,035
GAD-0-0-GNT-XX-ECTS0000	CONTRACT SERVICES - GRANT ADM	0.00	0.00	200	200	200		
GAD-0-0-GNT-XX-ETRV0000	TRAVEL - OUT OF TOWN - GRANT ADM	0.00	0.00	3,000	3,000	3,000		
Total	Purchased Services	0.00	0.00	4,000	4,000	4,000	506	2,035
Supplies/Supply Backorders								
GAD-0-0-GNT-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00	1,000	1,000	1,000	2,484	
GAD-0-0-GNT-XX-ECPU0000	COMPUTERS - GRANT ADM	0.00	0.00				3,524	
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000	6,008	
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	GNT-STATE & FEDERAL PROGRAMS	5.00	5.00	671,203	671,204	618,993	489,791	448,312

BU600
ALT-CONTRACTED SCHOOL SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 794

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
OSC-0-0-ALT-XX-ESAD1024	PARTNERSHIP SCH SUPERVISOR II - OTH SPVR	1.00	1.00	125,111	113,340	100,514	67,232	103,617		
OSC-0-0-ALT-XX-ESAD3037	DIR I - CONTRACTED SCHOOL SRVC - OTH SPVR	1.00	1.00	133,222	120,850	110,458	133,807	1,322		
OSC-0-0-ALT-XX-ESCA1453	CONTRACT LAW COORDINATOR I - OTH SPVR	1.00	1.00	96,799	96,799	91,327	72,877	92,648		
FSC-0-0-ALT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	93,510	84,080	77,400	49,489			
OSC-0-0-ALT-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	1.00	1.00	45,705	39,628	35,985	37,658	40,095		
GDC-0-5-ALT-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	1.00	71,849	63,435	58,069	58,049	58,069		
OSC-0-0-ALT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH SPVR	0.00	0.00	(12,532)	(12,532)	(12,532)				
Total	Position Salaries	6.00	6.00	553,664	505,600	461,221	419,114	295,753		
Position Benefits										
DWC-0-0-ALT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	282,370	262,912	247,214	224,645	157,636		
Total	Position Benefits	0.00	0.00	282,370	262,912	247,214	224,645	157,636		
Other Wages										
GDC-0-5-ALT-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00	4,000	4,000	4,000	6,411	13,855		
OSC-0-0-ALT-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00	5,000	5,000	5,000				
Total	Other Wages	0.00	0.00	9,000	9,000	9,000	6,411	13,855		
Other Benefits										
DWC-0-0-ALT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,590	4,680	4,824	3,436	7,385		
Total	Other Benefits	0.00	0.00	4,590	4,680	4,824	3,436	7,385		
Purchased Services										
OSC-0-0-ALT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	600	600	600				
OSC-0-0-ALT-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	2,500	2,500	2,500				
OSC-0-0-ALT-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100				
OSC-0-0-ALT-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	100	100	100	15	2		
OSC-0-0-ALT-XX-ETEL0000	TELEPHONE - OTH SPVR	0.00	0.00	420	420	420	790	431		
OSC-0-0-ALT-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	500	500	500				
EQM-0-0-ALT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,600	1,600	1,600	33			
Total	Purchased Services	0.00	0.00	5,820	5,820	5,820	838	433		
Supplies/Supply Backorders										
OSC-0-0-ALT-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	1,300	1,300	1,300	503	733		
OSC-0-0-ALT-XX-EFOD0000	FOOD - OTH SPVR	0.00	0.00	150	150	150				
Total	Supplies/Supply Backorders	0.00	0.00	1,450	1,450	1,450	503	733		
Other Objects										
ORC-0-0-ALT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CURR	0.00	0.00	1,589	1,589	1,589				
Total	Other Objects	0.00	0.00	1,589	1,589	1,589				
Total	ALT-CONTRACTED SCHOOL SERVICES	6.00	6.00	858,483	791,051	731,118	654,949	475,798		

BU600
BEN-BENEFITS, PENSION & COMPEN

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 801

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OBA-0-0-BEN-XX-ESAD0332	DATA MANAGEMENT TECH I - OTH BUSNSD	1.00	1.00	58,697	53,145	50,993	29,788	43,050	
OBA-0-0-BEN-XX-ESCA0660	SR DIR - BEN & COMP SERV - OTH BUSNSD	1.00	1.00	159,308	146,304	137,561	137,183	136,977	
OBA-0-0-BEN-XX-ESCA0670	EMPLOYEE BENEFITS MGR II - OTH BUSNSD	1.00	1.00	103,900	95,000	114,194	66,986	112,086	
OBA-0-0-BEN-XX-ESCA2502	ACCOUNTANT I - OTH BUSNSD	0.00	0.00					27,543	
OBA-0-0-BEN-XX-ESCA2503	ABSENCE MGMT SYSTEM TECH I - OTH BUSNSD	1.00	1.00	61,682	55,909	50,993	53,557	53,244	
OBA-0-0-BEN-XX-ESCA2507	ACCOUNTANT II - OTH BUSNSD	1.00	1.00	66,095	59,995	54,906	57,659	29,152	
OBA-0-0-BEN-XX-ESCA2510	COMPENSATION SYSTM ANALYST - OTH BUSNSD	1.00	1.00	78,298	68,961	77,391	63,894	75,845	
OBA-0-0-BEN-XX-ESCA2511	PENSION ANALYST II - OTH BUSNSD	1.00	1.00	89,863	82,203	92,701	72,838	78,222	
OBA-0-0-BEN-XX-ESCA2512	ASSOC I - COMPENSATION - OTH BUSNSD	0.00	0.00				2,596	15,568	
OBA-0-0-BEN-XX-ESCA2513	DATA SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	81,462	74,224	68,532	69,496	70,707	
OBA-0-0-BEN-XX-ESCA2517	PENSION ASSOCIATE I - OTH BUSNSD	1.00	1.00	58,697	53,145	52,382	47,246	43,248	
OBA-0-0-BEN-XX-ESCA3028	BENEFITS ASST III - OTH BUSNSD	3.00	3.00	228,606	204,582	190,305	198,518	189,826	
OBA-0-0-BEN-XX-ESCA3030	ADMIN ASST III - OTH BUSNSD	1.00	1.00	57,293	61,118	70,516	34,894	63,720	
OBA-0-0-BEN-XX-ESCA3031	BENEFITS ANALYST I - OTH BUSNSD	1.00	1.00	79,141	72,075	66,475	68,817	64,675	
OBA-0-0-BEN-XX-ESCA3036	PENSION ANALYST I - OTH BUSNSD	1.00	1.00	67,380	61,185	64,117	57,997	82,708	
OBA-0-0-BEN-XX-ESCA3038	DATA MANAGEMENT SUPERVISOR II - OTH	1.00	1.00	108,775	99,514	92,751	95,656	89,560	
OBA-0-0-BEN-XX-ESCA3041	BENEFIT SYSTEMS ANALYST I - OTH BUSNSD	1.00	1.00	78,137	80,405	74,452	77,140	41,865	
OBA-0-0-BEN-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	48,869	49,009	45,740	36,427	46,832	
OBA-0-0-BEN-XX-ESCL5865	SCHOOL SECRETARY I - OTH BUSNSD	1.00	1.00	49,755	44,866	34,906	21,084	32,620	
OBA-0-0-BEN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH BUSNSD	0.00	0.00	(67,369)	(67,369)	(67,369)			
Total	Position Salaries	19.00	19.00	1,408,589	1,294,271	1,271,546	1,191,784	1,297,461	
Position Benefits									
DWC-0-0-BEN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	718,380	673,021	681,549	638,796	691,546	
Total	Position Benefits	0.00	0.00	718,380	673,021	681,549	638,796	691,546	
Other Wages									
OBA-0-0-BEN-XX-EWOT0000	OVERTIME - OTH BUSNSD	0.00	0.00				1,553		
OBA-0-0-BEN-XX-EWLT9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	10,000	10,000	20,000	31,238	12,657	
Total	Other Wages	0.00	0.00	10,000	10,000	20,000	32,791	12,657	
Other Benefits									
DWC-0-0-BEN-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,500	1,500	3,000	4,685	1,898	
DWC-0-0-BEN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				832		
Total	Other Benefits	0.00	0.00	1,500	1,500	3,000	5,518	1,898	
Purchased Services									
EQM-0-0-BEN-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	250	250	500			
OBA-0-0-BEN-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH BUSNSD	0.00	0.00	250	250	500			
OBA-0-0-BEN-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH	0.00	0.00	1,000	1,000	2,000			
OBA-0-0-BEN-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	25,000	25,000	25,000			
OBA-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - OTH BUSNSD	0.00	0.00	1,000	2,000	3,000	1,335	1,645	
OBA-0-0-BEN-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH BUSNSD	0.00	0.00	500	500	2,000			
DWC-0-0-BEN-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					397	
Total	Purchased Services	0.00	0.00	28,000	29,000	33,000	1,335	2,043	
Supplies/Supply Backorders									
OBA-0-0-BEN-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH BUSNSD	0.00	0.00	1,000	23,088	2,000	916	1,925	
Total	Supplies/Supply Backorders	0.00	0.00	1,000	23,088	2,000	916	1,925	
Other Objects									
OBA-0-0-BEN-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH BUSNSD	0.00	0.00	2,000	2,000	2,000	1,981	2,064	
Total	Other Objects	0.00	0.00	2,000	2,000	2,000	1,981	2,064	
Total	BEN-BENEFITS, PENSION & COMPEN	19.00	19.00	2,169,469	2,032,880	2,013,095	1,873,124	2,009,596	

BU600
LBR-EMPLOYMENT RELATIONS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 804

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OBA-0-0-LBR-XX-ESCA0120	EMPLOYMENT REL ANALYST I - OTH BUSNSD	1.00	1.00	69,210	63,101	68,899	28,291	
OBA-0-0-LBR-XX-ESCA1432	EMPLOYEE RIGHTS ADMIN MGR II - OTH BUSNSD	1.00	1.00	140,012	129,737	122,998	127,895	134,264
OBA-0-0-LBR-XX-ESCA1437	LAW SPEC/EEO COMPNC SUPVR II - OTH BUSNSD	1.00	1.00	86,677	80,353	84,976	65,104	
OBA-0-0-LBR-XX-ESCA3060	FMLA ASSISTANT III - OTH BUSNSD	1.00	0.00		51,845	50,995	40,609	55,541
STF-0-0-LBR-XX-ESCA0122	EMPLOYMENT REL SPECIALIST III - STAFF SRV	3.00	3.00	297,969	304,791	189,494	164,380	174,190
STF-0-0-LBR-XX-ESCA0123	DIR II-EMPLOYMENT RELATIONS - STAFF SRV	1.00	1.00	111,025	131,203	111,908	125,447	113,724
STF-0-0-LBR-XX-ESCA0124	EMPLOYMENT REL SPECIALIST II - STAFF SRV	0.00	0.00			153,898	116,488	106,346
STF-0-0-LBR-XX-ESCA0128	EMPLOYMENT REL SPECIALIST I - STAFF SRV	1.00	1.00	65,755	65,755		13,246	20,611
STF-0-0-LBR-XX-ESCA3030	ADMIN ASST III - STAFF SRV	1.00	1.00	57,293	51,845	54,504	52,915	55,461
OBA-0-0-LBR-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - OTH BUSNSD	1.00	1.00	47,532	41,566	40,994	9,602	19,835
STF-0-0-LBR-XX-ESCL5869	HEAD SECRETARY (10 MO) - STAFF SRV	1.00	1.00	32,425	32,425	30,969		
STF-0-0-LBR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - STAFF SRV	0.00	0.00	(35,861)	(35,861)	(35,861)		
Total	Position Salaries	12.00	11.00	872,037	916,760	873,774	743,981	679,977
Position Benefits								
DWC-0-0-LBR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	444,739	476,715	468,343	398,774	362,428
Total	Position Benefits	0.00	0.00	444,739	476,715	468,343	398,774	362,428
Other Wages								
OBA-0-0-LBR-XX-EWL9530	L.T.E. NO PENSION - OTH BUSNSD	0.00	0.00	35,000	35,000	35,000	18,254	37,406
STF-0-0-LBR-XX-EWPO0000	PART-TIME OTHER - STAFF SRV	0.00	0.00			5,500		
Total	Other Wages	0.00	0.00	35,000	35,000	40,500	18,254	37,406
Other Benefits								
DWC-0-0-LBR-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	5,250	5,250	5,250	2,738	5,610
DWC-0-0-LBR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			2,948		
Total	Other Benefits	0.00	0.00	5,250	5,250	8,198	2,738	5,610
Purchased Services								
EQM-0-0-LBR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,331	3,331	3,331	1,678	2,496
STF-0-0-LBR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF SRV	0.00	0.00	500	500	1,525		8
STF-0-0-LBR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF SRV	0.00	0.00				369	2,601
STF-0-0-LBR-XX-ECTS0000	CONTRACT SERVICES - STAFF SRV	0.00	0.00	2,500	2,500	5,000	1,936	
STF-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - STAFF SRV	0.00	0.00	500	500	500	624	944
STF-0-0-LBR-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF SRV	0.00	0.00	250	250	1,000		
DWC-0-0-LBR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					122
Total	Purchased Services	0.00	0.00	7,081	7,081	11,356	4,608	6,173
Supplies/Supply Backorders								
STF-0-0-LBR-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF SRV	0.00	0.00	1,000	1,000	2,000	4,599	2,615
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	2,000	4,599	2,615
Other Objects								
STF-0-0-LBR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF SRV	0.00	0.00	100	100	100		124
Total	Other Objects	0.00	0.00	100	100	100		124
Total	LBR-EMPLOYMENT RELATIONS	12.00	11.00	1,365,207	1,441,906	1,404,271	1,172,955	1,094,336

BU600
PSU-ERP FOR HR & FIN SYS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 808

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
FSC-0-0-PSU-XX-ESCA1214	DATA SUPPORT ANALYST III - FISCAL	1.00	1.00	79,551	96,895	96,895		
FSC-0-0-PSU-XX-ESCA2504	ACCOUNTANT II - FISCAL	1.00	0.00		52,000	52,000		
FSC-0-0-PSU-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00		(69,169)	(70,000)		
Total	Position Salaries	2.00	1.00	79,551	79,726	78,895		
Position Benefits								
DWC-0-0-PSU-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	40,571	41,458	42,288		
Total	Position Benefits	0.00	0.00	40,571	41,458	42,288		
Purchased Services								
PIN-0-0-PSU-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00					553,029
TSV-0-0-PSU-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	2,120,322	347,741	347,742	615	5,216
Total	Purchased Services	0.00	0.00	2,120,322	347,741	347,742	615	558,245
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	PSU-ERP FOR HR & FIN SYS	2.00	1.00	2,240,444	468,925	468,925	615	558,245

BU600
TCO-DIR TECHNOLOGY

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 810

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
TSV-0-0-TCO-XX-ESCA0750	SR DIR - DEPT OF TECHNOLOGY - TECH SERV	1.00	1.00	152,069	138,301	129,204	133,637	131,404		
TSV-0-0-TCO-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	2.00	140,862	125,420	115,766	120,375	122,149		
TSV-0-0-TCO-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	0.00	0.00					34,526		
TSV-0-0-TCO-XX-ESCA3030	ADMIN ASST III - TECH SERV	1.00	1.00	78,141	69,849	64,619	65,106	65,647		
TSV-0-0-TCO-XX-ESCL5879	SCHOOL SECRETARY II - TECH SERV	1.00	1.00	58,572	51,532	48,621	43,152	52,705		
TSV-0-0-TCO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00		(30,259)					
Total	Position Salaries	5.00	5.00	429,644	354,843	358,210	362,272	406,433		
Position Benefits										
DWC-0-0-TCO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	219,118	184,518	192,001	194,177	216,629		
Total	Position Benefits	0.00	0.00	219,118	184,518	192,001	194,177	216,629		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
TSV-0-0-TCO-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	2,000	2,000	2,000				
Total	Supplies/Supply Backorders	0.00	0.00	2,000	2,000	2,000				
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	TCO-DIR TECHNOLOGY	5.00	5.00	650,762	541,361	552,211	556,450	623,062		

BU600
APD-APPLICATIONS DEVEL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 811

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
TSV-0-0-APD-XX-ESCA1622	SR PROG ANALYST I-HR SYSTEMS - TECH SERV	0.00	1.00	106,761		162,592	82,752	84,048
TSV-0-0-APD-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	0.00	0.00			155,092	70,016	
TSV-0-0-APD-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	1.00	70,172	77,853	52,599	107,023	54,882
TSV-0-0-APD-XX-ESCA1635	SR PROG ANALYST I-FINANCE SYS - TECH SERV	2.00	2.00	188,714	172,328	162,592	171,116	172,243
TSV-0-0-APD-XX-ESCA1636	SR PROG ANALYST I-STD INFO SYS - TECH	4.00	4.00	320,477	295,296	243,888	205,597	164,613
TSV-0-0-APD-XX-ESCA1637	SR PROG ANALYST I-DATA WHSE - TECH SERV	2.00	2.00	174,357	172,328	157,616	107,194	162,410
TSV-0-0-APD-XX-ESCA2601	SUP I - STUDENT INFOR SYSTEM - TECH SERV	1.00	1.00	106,397	96,012	89,303	94,942	93,496
TSV-0-0-APD-XX-ESCA2602	SPEC II-INFORMATIONS SYSTEMS - TECH SERV	1.00	1.00	100,642	100,642	93,672	97,883	96,688
TSV-0-0-APD-XX-ESCA2610	APPLICATIONS SPEC I-HRIS - TECH SERV	1.00	0.00		86,164			
TSV-0-0-APD-XX-ESCA9999	TO BE DETERMINED - TECH SERV	1.00	0.00		85,000	83,230		
TSV-0-0-APD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(48,152)	(48,152)	(48,152)		
Total	Position Salaries	13.00	12.00	1,019,368	1,037,471	1,152,432	936,526	828,382
Position Benefits								
DWC-0-0-APD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	519,878	539,485	617,704	501,978	441,528
Total	Position Benefits	0.00	0.00	519,878	539,485	617,704	501,978	441,528
Purchased Services								
TSV-0-0-APD-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00	900	900	900	974	648
Total	Purchased Services	0.00	0.00	900	900	900	974	648
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	APD-APPLICATIONS DEVEL	13.00	12.00	1,540,146	1,577,856	1,771,036	1,439,480	1,270,559

BU600
COM-CUSTOMER SERVICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 813

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
PIN-0-0-COM-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00					(2,248)
PIN-0-0-COM-XX-ESCA3468	INFORMATION SPECIALIST - PUB INFO	2.00	2.00	115,118	102,833	95,796	97,813	73,374
PIN-0-0-COM-XX-ESCL3320	TELEPHONE OPERATOR - PUB INFO	2.00	2.00	99,510	82,012	81,063	71,642	60,768
PIN-0-0-COM-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PUB INFO	0.00	0.00	(16,964)	(16,964)	(16,964)		
Total	Position Salaries	4.00	4.00	197,664	167,881	159,895	169,455	131,895
Position Benefits								
DWC-0-0-COM-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	100,809	87,298	85,704	90,828	70,300
Total	Position Benefits	0.00	0.00	100,809	87,298	85,704	90,828	70,300
Purchased Services								
PIN-0-0-COM-XX-EDUP0000	DUPLICATING/PRINTING - PUB INFO	0.00	0.00	250	500	500	252	
Total	Purchased Services	0.00	0.00	250	500	500	252	
Supplies/Supply Backorders								
PIN-0-0-COM-XX-ESUP0000	SUPPLIES-CONSUMABLE - PUB INFO	0.00	0.00	600	1,000	1,000	530	1,440
Total	Supplies/Supply Backorders	0.00	0.00	600	1,000	1,000	530	1,440
Total	COM-CUSTOMER SERVICE	4.00	4.00	299,323	256,679	247,099	261,066	203,636

BU600
TEC-TECHNICAL SERV

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 814

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
TSV-0-0-TEC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	0.00	0.00			105,179		112,974	
TSV-0-0-TEC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	8.00	8.00	690,390	641,588	453,685		430,255	465,019
TSV-0-0-TEC-XX-ESCA1625	PEOPLESOFT ADMINISTRATOR - TECH SERV	1.00	1.00	128,238	116,235	108,384		103,650	109,511
TSV-0-0-TEC-XX-ESCA1626	DATA BASE SPECIALIST I - TECH SERV	1.00	1.00	113,697	101,471	191,362		193,465	197,271
TSV-0-0-TEC-XX-ESCA1627	SERVER ADMINISTRATION-SUP I - TECH SERV	1.00	1.00	121,695	97,816	91,006		85,322	92,574
TSV-0-0-TEC-XX-ESCA1628	SUP 1-NETWORK ADMINISTRATION - TECH SERV	2.00	2.00	224,797	204,438	190,742		198,424	194,678
TSV-0-0-TEC-XX-ESCA1629	SUP 1-DATABASE ADMINISTRATION - TECH SERV	1.00	1.00	121,695	111,036	103,479		106,854	106,401
TSV-0-0-TEC-XX-ESCA1639	TELECOMMUNICATION TECH I - TECH SERV	0.00	0.00						(3,498)
TSV-0-0-TEC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	2.00	1.00	87,510	152,348	218,412		74,941	73,738
TSV-0-0-TEC-XX-ESCA2608	MGR II-TECHNICAL SERVICES - TECH SERV	1.00	1.00	116,642	105,498	98,254		99,000	105,796
TSV-0-0-TEC-XX-ESCA2626	SUPERVISOR I-SYSTEM ADMIN - TECH SERV	1.00	1.00	78,755	85,000				
TSV-0-0-TEC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	1.00	0.00		55,853	361,851		301,807	52,912
TSV-0-0-TEC-XX-ESCA3644	NETWORK SERVICE TECHNICIAN - TECH SERV	6.00	5.00	323,445	363,504	351,692		178,415	227,754
TSV-0-0-TEC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	0.00	2.00	136,513		60,004		35,388	
TSV-0-0-TEC-XX-ESCA9999	TO BE DETERMINED - TECH SERV	1.00	0.00		46,899	197,849			
TSV-0-0-TEC-XX-ESTC5195	TEACHER LEADER - TECH SERV	0.00	0.00					42,244	
TSV-0-0-TEC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	0.00	0.00			177,151		24,340	
TSV-0-0-TEC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(134,859)	(134,859)	(134,859)			
Total	Position Salaries	26.00	24.00	2,008,518	1,946,827	2,574,191		1,987,086	1,622,159
Position Benefits									
DWC-0-0-TEC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,024,344	1,012,350	1,379,766		1,065,078	864,611
Total	Position Benefits	0.00	0.00	1,024,344	1,012,350	1,379,766		1,065,078	864,611
Other Wages									
TSV-0-0-TEC-XX-EWOT0000	OVERTIME - TECH SERV	0.00	0.00	92,306	92,306	92,306		68,303	179,171
TSV-0-0-TEC-XX-EWPE0000	STUDENT EMPLOYEES - TECH SERV	0.00	0.00	5,000	5,000	5,000			
TSV-0-0-TEC-XX-EWLT9530	L.T.E. NO PENSION - TECH SERV	0.00	0.00	12,000	12,000	12,000			
Total	Other Wages	0.00	0.00	109,306	109,306	109,306		68,303	179,171
Other Benefits									
DWC-0-0-TEC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,800	1,800	1,800			
DWC-0-0-TEC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	49,626	50,599	52,156		36,610	95,498
Total	Other Benefits	0.00	0.00	51,426	52,399	53,956		36,610	95,498
Purchased Services									
EQM-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - EQUIPMENT	0.00	0.00						392
EQM-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00					18,436	775
NWS-0-0-TEC-XX-EDDS0000	DATA DIGITAL SVC/PAGERS - NETWRK SV	0.00	0.00	54,312	54,312	54,312		30,407	28,427
TSV-0-0-TEC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - TECH SERV	0.00	0.00	4,000	4,000	4,000		9,042	5,900
TSV-0-0-TEC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TECH SERV	0.00	0.00	5,000	5,000	5,000		4,995	
TSV-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00					3,895	
TSV-0-0-TEC-XX-EDUP0000	DUPLICATING/PRINTING - TECH SERV	0.00	0.00					1,108	2,729
TSV-0-0-TEC-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00					4,020	30,766
TSV-0-0-TEC-XX-EPST0000	POSTAGE - TECH SERV	0.00	0.00					1,369	402
TSV-0-0-TEC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TECH SERV	0.00	0.00	3,000	3,000	3,000			
SRT-0-0-TEC-XX-ECTS0000	CONTRACT SERVICES - RADIO STA COSTS	0.00	0.00					2,163	
Total	Purchased Services	0.00	0.00	66,312	66,312	66,312		75,437	69,393
Supplies/Supply Backorders									
TSV-0-0-TEC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00	81,281	81,281	51,796		3,710	6,357
TSV-0-0-TEC-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00	5,000	5,000	5,000		4,780	3,203
Total	Supplies/Supply Backorders	0.00	0.00	86,281	86,281	56,796		8,491	9,560
Capital Expenses									
TSV-0-0-TEC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - TECH SERV	0.00	0.00					276	669
Total	Capital Expenses	0.00	0.00					276	669
Total	TEC-TECHNICAL SERV	26.00	24.00	3,346,187	3,273,475	4,240,327		3,241,284	2,841,064

BU600
DUP-DUPLICATING SERV

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 815

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DUP-0-0-DUP-XX-ESCA2430	DUPL SERVICES TECHNICIAN II - DUPLC/PUB	1.00	1.00	64,383	57,110	53,388	54,802	45,021	
DUP-0-0-DUP-XX-ESCL3305	DUPLICATING EQUIP OP I - DUPLC/PUB	3.00	3.00	122,721	108,182	107,714	69,606	51,649	
DUP-0-0-DUP-XX-ESCL3307	DUPLICATING EQUIP OP II - DUPLC/PUB	1.00	1.00	44,098	38,140	35,100	35,460	33,472	
DUP-0-0-DUP-XX-ESCL3308	PRINT PRODUCTION DESIGNER - DUPLC/PUB	1.00	1.00	41,116	41,116		36,033		
DUP-0-0-DUP-XX-ESCL9999	TO BE DETERMINED - DUPLC/PUB	0.00	0.00			35,100			
DUP-0-0-DUP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DUPLC/PUB	0.00	0.00	(15,282)	(15,282)	(15,282)			
Total	Position Salaries	6.00	6.00	257,036	229,266	216,020	195,902	130,143	
Position Benefits									
DWC-0-0-DUP-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	131,088	119,218	115,787	105,003	69,366	
Total	Position Benefits	0.00	0.00	131,088	119,218	115,787	105,003	69,366	
Other Wages									
DUP-0-0-DUP-XX-EWOT0000	OVERTIME - DUPLC/PUB	0.00	0.00	2,500	2,500	2,500	544	2,032	
DUP-0-0-DUP-XX-EWPE9110	CO-OP STUDENT - DUPLC/PUB	0.00	0.00	7,500	7,500	7,500		1,856	
DUP-0-0-DUP-XX-EWL9530	L.T.E. NO PENSION - DUPLC/PUB	0.00	0.00				3,430	19,101	
Total	Other Wages	0.00	0.00	10,000	10,000	10,000	3,975	22,990	
Other Benefits									
DWC-0-0-DUP-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				514	2,865	
DWC-0-0-DUP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,200	5,200	5,360	292	2,072	
Total	Other Benefits	0.00	0.00	5,200	5,200	5,360	806	4,938	
Purchased Services									
EQM-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	15,000	15,000	15,000	2,428	913	
DUP-0-0-DUP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DUPLC/PUB	0.00	0.00	500	500	500			
DUP-0-0-DUP-XX-ECTS0000	CONTRACT SERVICES - DUPLC/PUB	0.00	0.00	57,429	57,429	57,429	4,161	94,041	
DUP-0-0-DUP-XX-EDUP0000	DUPLICATING/PRINTING - DUPLC/PUB	0.00	0.00				16	82	
DUP-0-0-DUP-XX-EGSV0000	GENERAL SERVICE - DUPLC/PUB	0.00	0.00	5,000	5,000	5,000	1,679	4,817	
DUP-0-0-DUP-XX-EMTC0000	MAINTENANCE CONTRACTS - DUPLC/PUB	0.00	0.00	280,000	280,000	280,000	211,760	423,074	
DUP-0-0-DUP-XX-EPST0000	POSTAGE - DUPLC/PUB	0.00	0.00					14	
Total	Purchased Services	0.00	0.00	357,929	357,929	357,929	220,044	522,943	
Supplies/Supply Backorders									
DUP-0-0-DUP-XX-ESUP0000	SUPPLIES-CONSUMABLE - DUPLC/PUB	0.00	0.00	113,193	148,907	165,424	208,811	137,959	
DUP-0-0-DUP-XX-ESWR0000	SOFTWARE-PROGRAMMED - DUPLC/PUB	0.00	0.00	4,000	4,000	4,000			
Total	Supplies/Supply Backorders	0.00	0.00	117,193	152,907	169,424	208,811	137,959	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DUP-0-0-DUP-XX-EIRT0000	INTER-DEPT. TRANS. - DUPLC/PUB	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(629,593)	(553,389)	
Total	Other Objects	0.00	0.00	(1,004,977)	(1,004,977)	(1,004,977)	(629,593)	(553,389)	
Total	DUP-DUPLICATING SERV	6.00	6.00	(126,531)	(130,457)	(130,457)	104,951	334,952	

BU600
MAL-MAILROOM

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 816

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
MAL-0-0-MAL-XX-ESCA2420	ASSOC II-LOGISTICS - MAIL	1.00	1.00	69,533	61,879	57,955	59,805	55,612
MAL-0-0-MAL-XX-ESCA4295	MAIL HANDLER PARTTIME - MAIL	0.00	0.00					(1,268)
MAL-0-0-MAL-XX-ESCA4320	TRUCK DRIVER-MAIL & FILM - MAIL	3.00	3.00	185,595	165,251	163,967	151,077	154,883
MAL-0-0-MAL-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAIL	0.00	0.00	(7,317)	(7,317)	(7,317)		
Total	Position Salaries	4.00	4.00	247,811	219,813	214,605	210,883	209,227
Position Benefits								
DWC-0-0-MAL-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,384	114,303	115,028	113,033	111,518
Total	Position Benefits	0.00	0.00	126,384	114,303	115,028	113,033	111,518
Other Wages								
MAL-0-0-MAL-XX-EWOT0000	OVERTIME - MAIL	0.00	0.00	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EWLT9530	L.T.E. NO PENSION - MAIL	0.00	0.00	30,000			2,384	
Total	Other Wages	0.00	0.00	31,000	1,000	1,000	2,384	
Other Benefits								
DWC-0-0-MAL-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,650			357	
DWC-0-0-MAL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536		
Total	Other Benefits	0.00	0.00	5,160	520	536	357	
Purchased Services								
EQM-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	16,000	16,000	16,000	6,011	8,924
MAL-0-0-MAL-XX-EGGS0000	CARTAGE SERVICE - MAIL	0.00	0.00	5,000	5,000	5,000	8,638	41,644
MAL-0-0-MAL-XX-ECTS0000	CONTRACT SERVICES - MAIL	0.00	0.00				58,300	17,808
MAL-0-0-MAL-XX-ECTSC0VD	CONTRACT SERVICES-COVID 19 - MAIL	0.00	0.00					75,240
MAL-0-0-MAL-XX-EDUP0000	DUPLICATING/PRINTING - MAIL	0.00	0.00					13,504
MAL-0-0-MAL-XX-EMTC0000	MAINTENANCE CONTRACTS - MAIL	0.00	0.00	7,000	7,000	7,000	1,985	20,754
MAL-0-0-MAL-XX-EPST0000	POSTAGE - MAIL	0.00	0.00	333,537	400,404	400,404	600,241	812,324
Total	Purchased Services	0.00	0.00	361,537	428,404	428,404	675,179	990,200
Supplies/Supply Backorders								
MAL-0-0-MAL-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAIL	0.00	0.00	4,002	4,002	4,002	5,370	4,630
EQM-0-0-MAL-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	1,000	1,000	1,000		
MAL-0-0-MAL-XX-EUNF0000	STAFF UNIFORMS - MAIL	0.00	0.00	500	500	500		272
Total	Supplies/Supply Backorders	0.00	0.00	5,502	5,502	5,502	5,370	4,902
Other Objects								
MAL-0-0-MAL-XX-EIRT0000	INTER-DEPT. TRANS. - MAIL	0.00	0.00	(639,467)	(639,467)	(635,000)	(679,237)	(823,948)
Total	Other Objects	0.00	0.00	(639,467)	(639,467)	(635,000)	(679,237)	(823,948)
Total	MAL-MAILROOM	4.00	4.00	137,927	130,075	130,075	327,970	491,902

BU600
FIN-MPS FOUNDTN SUPP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 817

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SPT-0-0-FIN-XX-ESCA0312	DIR I - MPS FOUNDATION - SUPERTNDT	1.00	1.00	143,860	142,504	133,226	136,160	137,263
SPT-0-0-FIN-XX-ESCA1163	ASSOC II-FOUNDATION BUSINESS - SUPERTNDT	1.00	1.00	86,294	86,020		30,066	
SPT-0-0-FIN-XX-ESCA1273	CHARITABLE GIVING ANALYST I - SUPERTNDT	1.00	1.00	84,080	76,648	69,807	73,303	69,977
SPT-0-0-FIN-XX-ESCA3030	ADMIN ASST III - SUPERTNDT	0.00	0.00					6,659
SPT-0-0-FIN-XX-ESCA9999	TO BE DETERMINED - SUPERTNDT	0.00	0.00			86,020		
SPT-0-0-FIN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - SUPERTNDT	0.00	0.00	(9,436)	(9,436)	(9,436)		
Total	Position Salaries	3.00	3.00	304,798	295,736	279,617	239,529	213,900
Position Benefits								
DWC-0-0-FIN-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	155,447	153,783	149,876	128,387	114,008
Total	Position Benefits	0.00	0.00	155,447	153,783	149,876	128,387	114,008
Purchased Services								
SPT-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - SUPERTNDT	0.00	0.00	4,000	4,000	4,000		
SPT-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - SUPERTNDT	0.00	0.00				499	
FSC-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00				1,907	94
FSC-0-0-FIN-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				1,644	53,658
FLD-0-0-FIN-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	79,274	90,000	90,000	219	27,093
FLD-0-0-FIN-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00				968	
Total	Purchased Services	0.00	0.00	83,274	94,000	94,000	5,239	80,847
Supplies/Supply Backorders								
SPT-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUPERTNDT	0.00	0.00	1,000	1,000	1,000	245	
FLD-0-0-FIN-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					293
Total	Supplies/Supply Backorders	0.00	0.00	1,000	1,000	1,000	245	293
Total	FIN-MPS FOUNDTN SUPP	3.00	3.00	544,519	544,519	524,493	373,401	409,049

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 820

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
FSC-0-0-ACT-XX-ESAD0150	CHIEF FINANCIAL OFFICER - FISCAL	1.00	1.00	183,407	168,618	158,617	167,205	161,575	
FSC-0-0-ACT-XX-ESCA0707	COMPTROLLER - FISCAL	1.00	1.00	137,054	137,054	128,448	135,270	143,522	
FSC-0-0-ACT-XX-ESCA1138	BUSINESS ANALYST III - FISCAL	1.00	1.00	94,696	86,478	91,354	77,031		
FSC-0-0-ACT-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.50	0.50	42,915	39,134	40,000	48,049		
FSC-0-0-ACT-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	1.00	1.00	119,065	109,042	98,000	102,363	96,716	
FSC-0-0-ACT-XX-ESCA2504	ACCOUNTANT II - FISCAL	3.00	3.00	185,026	172,508	115,758	88,940	38,374	
FSC-0-0-ACT-XX-ESCA2506	ACCOUNTANT IV - FISCAL	3.00	5.00	417,358	253,777	265,691	194,380	298,378	
FSC-0-0-ACT-XX-ESCA2536	FINANCIAL REPORTING MANAGER I - FISCAL	1.00	1.00	103,289	103,289	97,478	76,524	107,843	
FSC-0-0-ACT-XX-ESCA3030	ADMIN ASST III - FISCAL	1.00	1.00	68,914	62,606	57,293	58,880	59,157	
FSC-0-0-ACT-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	3.00	3.00	167,211	157,968	199,982	190,431	189,086	
FSC-0-0-ACT-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	2.00	134,183	63,875	59,808	60,724	60,329	
FSC-0-0-ACT-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(175,176)	(60,220)	(60,220)			
Total	Position Salaries	16.50	19.50	1,477,942	1,294,129	1,252,209	1,199,803	1,154,984	
Position Benefits									
DWC-0-0-ACT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	753,750	672,947	671,184	643,094	615,606	
Total	Position Benefits	0.00	0.00	753,750	672,947	671,184	643,094	615,606	
Other Wages									
FSC-0-0-ACT-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	10,000	10,000	3,500	5,272	8,488	
FSC-0-0-ACT-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00			15,000	18,451	14,817	
Total	Other Wages	0.00	0.00	10,000	10,000	18,500	23,723	23,306	
Other Benefits									
DWC-0-0-ACT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			2,250	2,767	2,222	
DWC-0-0-ACT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,100	5,200	1,876	2,826	4,524	
Total	Other Benefits	0.00	0.00	5,100	5,200	4,126	5,593	6,747	
Purchased Services									
FSC-0-0-ACT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	150	150	500	22	60	
FSC-0-0-ACT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	5,000	5,000	5,000	2,134	3,816	
FSC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	16,308	16,308	40,000	18,924		
FSC-0-0-ACT-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	2,000	2,000	2,000	2,659	1,654	
FSC-0-0-ACT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - FISCAL	0.00	0.00					744	
FSC-0-0-ACT-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00					1,150	
FSC-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00					2,505	
FSC-0-0-ACT-XX-ETEL0000	TELEPHONE - FISCAL	0.00	0.00			600		114	
FSC-0-0-ACT-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	6,000	6,000	6,000	855		
OFC-0-0-ACT-XX-ECTS0000	CONTRACT SERVICES - OTH FISCL	0.00	0.00				36,174	91,938	
OFC-0-0-ACT-XX-ETCS0000	TRANSFER TO CESA - OTH FISCL	0.00	0.00					10,980	
EQM-0-0-ACT-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	15,704	9,854	
Total	Purchased Services	0.00	0.00	34,458	34,458	59,100	76,475	122,818	
Supplies/Supply Backorders									
FSC-0-0-ACT-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	25,000	25,000	30,000	9,798	10,415	
FSC-0-0-ACT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00					774	
FSC-0-0-ACT-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00				627	3,170	
FSC-0-0-ACT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	15,500	15,500	15,500	6,450	1,143	
FSC-0-0-ACT-XX-ENTB0000	NON-TEXT BOOKS - FISCAL	0.00	0.00			500			
FSC-0-0-ACT-XX-ESWR0000	SOFTWARE-PROGRAMMED - FISCAL	0.00	0.00			3,000			
Total	Supplies/Supply Backorders	0.00	0.00	40,500	40,500	49,000	16,875	15,505	
Capital Expenses									
MBM-0-0-ACT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			5,000	10,482		
Total	Capital Expenses	0.00	0.00			5,000	10,482		
Other Objects									
FSC-0-0-ACT-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	1,800	1,800	1,500		1,545	
Total	Other Objects	0.00	0.00	1,800	1,800	1,500		1,545	

BU600
ACT-FINANCIAL SERVICES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 820

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	ACT-FINANCIAL SERVICES	16.50	19.50	2,323,550	2,059,034	2,060,619	1,976,048	1,940,513

BU600
PAY-PAYROLL SERVICES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 821

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
FSC-0-0-PAY-XX-ESCA2496	MGR II - GENERAL ACCOUNTING OP - FISCAL	0.00	0.00			115,586		
FSC-0-0-PAY-XX-ESCA2520	PAYROLL ASSOCIATE I - FISCAL	1.00	1.00	61,871	56,084	52,486	52,220	44,165
FSC-0-0-PAY-XX-ESCA2534	MGR II - PAYROLL - FISCAL	1.00	1.00	134,643	123,466		16,601	
FSC-0-0-PAY-XX-ESCA2535	PAYROLL SUPERVISOR II - FISCAL	1.00	1.00	82,120	82,120	77,433	91,706	109,063
FSC-0-0-PAY-XX-ESCA2538	PAYROLL ANALYST I - FISCAL	1.00	1.00	71,841	65,316	59,883	62,015	41,555
FSC-0-0-PAY-XX-ESCL3475	PAYROLL ASSISTANT II - FISCAL	3.00	3.00	164,118	147,960	135,921	129,213	126,640
FSC-0-0-PAY-XX-ESCL3476	PAYROLL ASSISTANT I - FISCAL	2.00	2.00	95,064	89,451	84,194	72,638	62,495
FSC-0-0-PAY-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(105,018)	(105,018)	(105,018)		
Total	Position Salaries	9.00	9.00	504,639	459,379	420,485	424,395	383,920
Position Benefits								
DWC-0-0-PAY-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	257,366	238,877	225,380	227,476	204,629
Total	Position Benefits	0.00	0.00	257,366	238,877	225,380	227,476	204,629
Other Wages								
FSC-0-0-PAY-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	2,500	2,500	5,000	1,303	2,613
Total	Other Wages	0.00	0.00	2,500	2,500	5,000	1,303	2,613
Other Benefits								
DWC-0-0-PAY-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,275	1,300	2,680	698	1,393
Total	Other Benefits	0.00	0.00	1,275	1,300	2,680	698	1,393
Purchased Services								
SAM-0-0-PAY-XX-EPST0000	POSTAGE - SCH ADMIN	0.00	0.00	20,000	20,000	25,000	25,680	16,658
FSC-0-0-PAY-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00			100		
FSC-0-0-PAY-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00			10,000	5,395	
FSC-0-0-PAY-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	1,000	1,000	1,000	1,060	536
EQM-0-0-PAY-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	3,000	3,000	3,000	2,835	2,866
Total	Purchased Services	0.00	0.00	24,000	24,000	39,100	34,972	20,061
Supplies/Supply Backorders								
FSC-0-0-PAY-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	3,000	3,000	8,000	1,723	2,413
FSC-0-0-PAY-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00					678
Total	Supplies/Supply Backorders	0.00	0.00	3,000	3,000	8,000	1,723	3,091
Total	PAY-PAYROLL SERVICES	9.00	9.00	792,780	729,056	700,645	690,570	615,710

BU600
SOS-SCHOOL OFFICE SPRT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 822

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
FSC-0-0-SOS-XX-ESCA2500	ACCOUNTANT I - FISCAL	1.00	1.00	61,837	66,018	49,552	49,416	35,746		
FSC-0-0-SOS-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	78,273	71,271	65,575	70,334	63,098		
FSC-0-0-SOS-XX-ESCA3032	SCHOOL BOOKKEEPER SUPVR II - FISCAL	1.00	1.00	90,201	82,316	88,193	76,061	(505)		
OFC-0-0-SOS-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH	15.00	15.00	809,919	698,475	455,510	473,302	469,582		
OFC-0-0-SOS-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - OTH	16.00	16.00	696,008	643,186	698,039	635,163	656,890		
OFC-0-0-SOS-XX-ESBK5978	SCHOOL BOOKKEEPERS 10 MO ES - OTH FISCL	2.00	2.00	81,639	76,352	102,037	98,072	92,376		
FSC-0-0-SOS-XX-ESCL3474	ACCOUNTING ASSISTANT III - FISCAL	1.00	1.00	57,537	54,684	49,768	48,208	52,235		
FSC-0-0-SOS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(230,317)	(230,317)	(106,610)				
Total	Position Salaries	37.00	37.00	1,645,097	1,461,985	1,402,064	1,450,559	1,369,424		
Position Benefits										
DWC-0-0-SOS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	838,999	760,232	751,506	777,499	729,903		
Total	Position Benefits	0.00	0.00	838,999	760,232	751,506	777,499	729,903		
Other Wages										
FSC-0-0-SOS-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	5,921	5,921	15,000	2,876	26,354		
FSC-0-0-SOS-XX-EWL9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	32,000	12,000		31,968			
Total	Other Wages	0.00	0.00	37,921	17,921	15,000	34,844	26,354		
Other Benefits										
DWC-0-0-SOS-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,800	1,800		4,795			
DWC-0-0-SOS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,020	3,079	8,040	1,541	14,047		
Total	Other Benefits	0.00	0.00	7,820	4,879	8,040	6,336	14,047		
Purchased Services										
FSC-0-0-SOS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	5,000	5,000	7,000	6,508	3,129		
FSC-0-0-SOS-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00			2,000	53,746			
FSC-0-0-SOS-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00			100				
FSC-0-0-SOS-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00	65,000	55,000	65,000				
FSC-0-0-SOS-XX-EPPT0000	PUPIL TRANSPORTATION - FISCAL	0.00	0.00					681		
Total	Purchased Services	0.00	0.00	70,000	60,000	74,100	60,254	3,810		
Supplies/Supply Backorders										
FSC-0-0-SOS-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	3,000	3,000	4,000	2,581	(575)		
FSC-0-0-SOS-XX-ECPU0000	COMPUTERS - FISCAL	0.00	0.00	5,000	5,000	8,000	9,033	7,458		
FSC-0-0-SOS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00				700			
Total	Supplies/Supply Backorders	0.00	0.00	8,000	8,000	12,000	12,315	6,882		
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Other Objects										
FSC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	50,000	50,000	70,600	12,482			
OFC-0-0-SOS-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH FISCL	0.00	0.00				38,163	24,059		
Total	Other Objects	0.00	0.00	50,000	50,000	70,600	50,646	24,059		
Total	SOS-SCHOOL OFFICE SPRT	37.00	37.00	2,657,837	2,363,017	2,333,310	2,392,456	2,174,482		

BU600
BUD-BUDGET SERVICES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 823

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
FSC-0-0-BUD-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.90	0.90	80,261	74,398	69,941	76,500	66,903	
FSC-0-0-BUD-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	2.10	2.10	159,203	145,515	177,604	127,951	129,017	
FSC-0-0-BUD-XX-ESCA1129	PLANNING ASSISTANT II - FISCAL	1.00	1.00	52,204	52,204	49,625	42,549	17,309	
FSC-0-0-BUD-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.70	0.70	47,955	47,955		27,619		
FSC-0-0-BUD-XX-ESCA1145	DIR II - FINANCIAL PLAN & BDGT - FISCAL	1.00	1.00	129,600	114,098	119,741	124,554	123,140	
FSC-0-0-BUD-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	0.00	0.00					31,403	
FSC-0-0-BUD-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - FISCAL	0.00	0.00	(152,128)	(14,237)	(14,237)			
Total	Position Salaries	5.70	5.70	317,095	419,933	402,674	399,176	367,773	
Position Benefits									
DWC-0-0-BUD-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	161,718	218,365	215,833	213,958	196,023	
Total	Position Benefits	0.00	0.00	161,718	218,365	215,833	213,958	196,023	
Other Wages									
FSC-0-0-BUD-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000			
FSC-0-0-BUD-XX-EWLT9530	L.T.E. NO PENSION - FISCAL	0.00	0.00	100	100	100			
Total	Other Wages	0.00	0.00	1,100	1,100	1,100			
Other Benefits									
DWC-0-0-BUD-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	15	15	15			
DWC-0-0-BUD-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536			
Total	Other Benefits	0.00	0.00	525	535	551			
Purchased Services									
FSC-0-0-BUD-XX-ECAR0000	CAR ALLOWANCE, LOCAL - FISCAL	0.00	0.00	100	100	100	34	32	
FSC-0-0-BUD-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FISCAL	0.00	0.00	1,000	1,000	1,000			
FSC-0-0-BUD-XX-EDUP0000	DUPLICATING/PRINTING - FISCAL	0.00	0.00	5,000	5,000	5,000	3,977	4,657	
FSC-0-0-BUD-XX-EPST0000	POSTAGE - FISCAL	0.00	0.00				7	786	
FSC-0-0-BUD-XX-ETRV0000	TRAVEL - OUT OF TOWN - FISCAL	0.00	0.00	4,000	4,000	4,000			
Total	Purchased Services	0.00	0.00	10,100	10,100	10,100	4,019	5,476	
Supplies/Supply Backorders									
FSC-0-0-BUD-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00	8,202	8,200	9,000	11,592	2,053	
FSC-0-0-BUD-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - FISCAL	0.00	0.00					521	
FSC-0-0-BUD-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FISCAL	0.00	0.00	5,000	5,000	5,000	4,470	4,929	
FSC-0-0-BUD-XX-EMAG0000	MAGAZINES & NEWSPAPERS - FISCAL	0.00	0.00	200	200	200			
Total	Supplies/Supply Backorders	0.00	0.00	13,402	13,400	14,200	16,062	7,504	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
FSC-0-0-BUD-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00	2,000	2,000	1,200			
Total	Other Objects	0.00	0.00	2,000	2,000	1,200			
Total	BUD-BUDGET SERVICES	5.70	5.70	505,940	665,433	645,658	633,216	576,778	

BU600
STS-SCHOOL BUSINESS SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 825

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DBS-0-0-STS-XX-ESCA0361	SR DIR - SCHOOL BUS&TRANS SVCS -	1.00	1.00	135,230	122,709	116,210	120,900	117,432
DBS-0-0-STS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	61,682	54,609	50,993	50,987	52,046
DBS-0-0-STS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(5,370)	(5,370)	(5,370)		
Total	Position Salaries	2.00	2.00	191,542	171,948	161,833	171,887	169,478
Position Benefits								
DWC-0-0-STS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	97,686	89,413	86,742	92,131	90,332
Total	Position Benefits	0.00	0.00	97,686	89,413	86,742	92,131	90,332
Purchased Services								
DBS-0-0-STS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	5,000	5,000	5,000	3,214	940
DBS-0-0-STS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	345	
DBS-0-0-STS-XX-ETEL0000	TELEPHONE - DIR/BUSNS	0.00	0.00	1,011	1,011	1,011	1,959	1,819
EQM-0-0-STS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00				294	265
Total	Purchased Services	0.00	0.00	7,011	7,011	7,011	5,814	3,025
Supplies/Supply Backorders								
DBS-0-0-STS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,000	1,000	1,000	271	248
EQM-0-0-STS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,000	2,000	2,000	1,344	1,106
Total	Supplies/Supply Backorders	0.00	0.00	3,000	3,000	3,000	1,616	1,354
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	STS-SCHOOL BUSINESS SERVICES	2.00	2.00	299,239	271,372	258,586	271,449	264,190

BU600
ITC-SCHOOL TECH SUPPORT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 827

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
TSV-0-0-ITC-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - TECH	1.00	0.00		111,477			
TSV-0-0-ITC-XX-ESCA0140	MGR II-SCH TECHNOLOGY SUPPORT - TECH SERV	1.00	1.00	127,448	115,504	107,694	107,346	111,599
TSV-0-0-ITC-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	2.00	3.00	254,032	184,932	166,942	109,176	167,479
TSV-0-0-ITC-XX-ESCA1641	SENIOR SUPPORT TECH II - TECH SERV	5.00	5.00	386,085	369,247	347,275	273,600	352,217
TSV-0-0-ITC-XX-ESCA1642	TECH SUPPORT CENTER COORD I - TECH SERV	1.00	1.00	75,288	86,766	80,580	64,442	80,138
TSV-0-0-ITC-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - TECH SERV	4.00	4.00	265,862	216,261	100,480	190,492	65,159
TSV-0-0-ITC-XX-ESCA2420	ASSOC II-LOGISTICS - TECH SERV	0.00	1.00	94,533		72,906	74,610	74,596
TSV-0-0-ITC-XX-ESCA2424	INVENTORY CLERK - TECH SERV	1.00	1.00	59,716	53,094	49,157	51,227	49,299
TSV-0-0-ITC-XX-ESCA2624	SUPERVISOR I-LOGISTICS - TECH SERV	1.00	0.00		78,632			
TSV-0-0-ITC-XX-ESCA2641	SENIOR SUPPORT TECHNICIAN II - TECH SERV	0.00	0.00				4,951	
TSV-0-0-ITC-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - TECH SERV	2.00	3.00	291,918	199,130	185,734	268,626	188,542
TSV-0-0-ITC-XX-ESCA3641	IT SERVICE TECHNICIAN - TECH SERV	17.00	17.00	1,049,387	944,186	691,847	595,245	688,363
TSV-0-0-ITC-XX-ESCA3646	IT SERVICE TECHNICIAN II - TECH SERV	18.00	11.00	767,295	1,121,090	932,896	997,597	925,570
TSV-0-0-ITC-XX-ESTC5195	TEACHER LEADER - TECH SERV	1.00	0.00		94,920			
TSV-0-0-ITC-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - TECH SERV	2.00	0.00		160,217			
TSV-0-0-ITC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - TECH SERV	0.00	0.00	(102,455)	(102,455)	(102,455)		
Total	Position Salaries	56.00	47.00	3,269,109	3,633,001	2,633,056	2,737,319	2,702,965
Position Benefits								
DWC-0-0-ITC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,667,246	1,889,161	1,411,318	1,467,203	1,440,680
Total	Position Benefits	0.00	0.00	1,667,246	1,889,161	1,411,318	1,467,203	1,440,680
Other Wages								
TSV-0-0-ITC-XX-EWPC0000	PART TIME CLERICAL - TECH SERV	0.00	0.00	400	400	400		
Total	Other Wages	0.00	0.00	400	400	400		
Other Benefits								
DWC-0-0-ITC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	204	208	214		
Total	Other Benefits	0.00	0.00	204	208	214		
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	ITC-SCHOOL TECH SUPPORT	56.00	47.00	4,936,959	5,522,770	4,044,988	4,204,523	4,143,646

BU600
BPO-BUILDING OPS OFFICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 835

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DOP-0-0-BPO-XX-ESCA0600	MGR III - OP SERVICES - DIR/OPRTN	1.00	1.00	125,958	115,328	109,141	114,101	111,577
DOP-0-0-BPO-XX-ESCA0604	COORD II ??? BUILDING OPS - DIR/OPRTN	1.00	1.00	156,410	73,239			
DOP-0-0-BPO-XX-ESCA0606	SUP I - BUILDING OPERATIONS - DIR/OPRTN	4.00	4.00	370,087	342,344	317,723	335,062	320,903
DOP-0-0-BPO-XX-ESCA2506	ACCOUNTANT IV - DIR/OPRTN	1.00	1.00	80,716	69,887	65,704	49,215	66,227
DOP-0-0-BPO-XX-ESCA9999	TO BE DETERMINED - DIR/OPRTN	3.00	3.00	219,717	219,717			
PUR-0-0-BPO-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	2.00	2.00	152,492	138,596	131,424	130,655	118,651
DOP-0-0-BPO-XX-ESCL5865	SCHOOL SECRETARY I - DIR/OPRTN	2.00	2.00	88,419	80,712	73,553	50,007	73,716
DOP-0-0-BPO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/OPRTN	0.00	0.00	(49,992)	(49,992)	(49,992)		
Total	Position Salaries	14.00	14.00	1,143,807	989,831	647,553	679,042	691,075
Position Benefits								
DWC-0-0-BPO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	583,342	514,713	347,088	363,967	368,343
Total	Position Benefits	0.00	0.00	583,342	514,713	347,088	363,967	368,343
Other Wages								
DOP-0-0-BPO-XX-EWOT0000	OVERTIME - DIR/OPRTN	0.00	0.00	14,000	14,000	14,000	14,254	14,719
Total	Other Wages	0.00	0.00	14,000	14,000	14,000	14,254	14,719
Other Benefits								
DWC-0-0-BPO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,140	7,280	7,504	7,640	7,845
Total	Other Benefits	0.00	0.00	7,140	7,280	7,504	7,640	7,845
Purchased Services								
DOP-0-0-BPO-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/OPRTN	0.00	0.00	9,000	9,000	9,000	8,669	14,720
DOP-0-0-BPO-XX-EDUP0000	DUPLICATING/PRINTING - DIR/OPRTN	0.00	0.00	1,000	1,000	1,000	531	741
DOP-0-0-BPO-XX-EIST0000	IN-SERVICE TRAINING - DIR/OPRTN	0.00	0.00	100	100	110		
Total	Purchased Services	0.00	0.00	10,100	10,100	10,110	9,200	15,462
Supplies/Supply Backorders								
DOP-0-0-BPO-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/OPRTN	0.00	0.00	1,800	1,800	1,853	(7,786)	(7,215)
Total	Supplies/Supply Backorders	0.00	0.00	1,800	1,800	1,853	(7,786)	(7,215)
Total	BPO-BUILDING OPS OFFICE	14.00	14.00	1,760,189	1,537,724	1,028,108	1,066,319	1,090,231

BU600
BOP-BUILDING OPERATIONS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 836

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BLD-0-0-BOP-XX-ESEN3500	ENGINEER I - BUILDINGS	13.00	13.00	698,014	704,992	1,239,120	999,289	854,157	
BLD-0-0-BOP-XX-ESEN3510	ENGINEER III - BUILDINGS	2.00	2.00	154,489	149,118	64,506	89,176	86,198	
BLD-0-0-BOP-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	4.00	4.00	230,663	191,095	141,936	99,603	143,893	
BLD-0-0-BOP-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	0.00	0.00				5,708		
BLD-0-0-BOP-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.00	2.00	97,938	91,709	102,038	80,015	104,009	
BLD-0-0-BOP-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	14.00	14.00	390,314	354,770	148,535	335,348	227,875	
BLD-0-0-BOP-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(30,801)	(30,801)	(30,801)			
Total	Position Salaries	35.00	35.00	1,540,617	1,460,883	1,665,334	1,609,142	1,416,133	
Position Benefits									
DWC-0-0-BOP-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	785,715	759,659	892,619	862,500	754,799	
Total	Position Benefits	0.00	0.00	785,715	759,659	892,619	862,500	754,799	
Other Wages									
BLD-0-0-BOP-XX-EWOT0000	OVERTIME - BUILDINGS	0.00	0.00	2,000	2,000	2,000	33	28	
BLD-0-0-BOP-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00					47,031	
BLD-0-0-BOP-XX-EWSE0000	SUB ENGINEER - BUILDINGS	0.00	0.00	20,000	20,000	20,000			
BLD-0-0-BOP-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00	29,239	29,239	29,239			
BLD-0-0-BOP-XX-EWRS0000	REGULAR STAFF AS SUB - BUILDINGS	0.00	0.00	8,000	8,000	8,000	10,291	9,955	
BLD-0-0-BOP-XX-EWBC0000	BLDG CHECK - BUILDINGS	0.00	0.00				7,076	15,446	
BLD-0-0-BOP-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				2,439	1,998	
BLD-0-0-BOP-XX-EWEV0000	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00	30,000	30,000	30,000	674,436	264,949	
BLD-0-0-BOP-XX-EWEV3500	EMERGENCY OT-VANDALISM - BUILDINGS	0.00	0.00				246		
BLD-0-0-BOP-XX-EWSR0000	SNOW REMOVAL EXTRA HOURS - BUILDINGS	0.00	0.00	50,000	50,000	50,000	54,164	123,493	
BLD-0-0-BOP-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				6,336	34,424	
BLD-0-0-BOP-XX-EWXV3500	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				448		
BLD-0-0-BOP-XX-EWXC0000	EXTRA HRS-CONSTRUCTION - BUILDINGS	0.00	0.00				37,710	24,993	
BLD-0-0-BOP-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	15,701	15,701	15,701	29,843	24,017	
BLD-0-0-BOP-XX-EWTD0000	TASK DIFFERENTIAL - BUILDINGS	0.00	0.00	2,210	2,210	2,210	10,309	6,938	
Total	Other Wages	0.00	0.00	157,150	157,150	157,150	833,334	553,277	
Other Benefits									
DWC-0-0-BOP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	80,147	81,718	84,232	446,666	294,896	
Total	Other Benefits	0.00	0.00	80,147	81,718	84,232	446,666	294,896	
Purchased Services									
BLD-0-0-BOP-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BUILDINGS	0.00	0.00	7,600	7,600	7,600	7,144	7,392	
BLD-0-0-BOP-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00	229,000	229,000	229,000	68,390	84,709	
BLD-0-0-BOP-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - BUILDINGS	0.00	0.00				28,949	3,151,759	
BLD-0-0-BOP-XX-EGSV0000	GENERAL SERVICE - BUILDINGS	0.00	0.00	35,437	35,437	35,437	17,906	33,542	
Total	Purchased Services	0.00	0.00	272,037	272,037	272,037	122,390	3,277,402	
Supplies/Supply Backorders									
BLD-0-0-BOP-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	552,358	640,873	640,873	903,381	604,130	
BLD-0-0-BOP-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BUILDINGS	0.00	0.00				29,184	603,820	
BLD-0-0-BOP-XX-ENCO0000	NON-CAPITAL EQUIPMENT - BUILDINGS	0.00	0.00	10,000	10,000	10,000		120,913	
BLD-0-0-BOP-XX-EUNF0000	STAFF UNIFORMS - BUILDINGS	0.00	0.00	119,315	119,315	119,315	77,121	82,849	
Total	Supplies/Supply Backorders	0.00	0.00	681,673	770,188	770,188	1,009,687	1,411,713	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
BLD-0-0-BOP-XX-EDDU0000	SERV FEES/DUES-DISTRICT - BUILDINGS	0.00	0.00	35,150	35,150	35,150		962	
Total	Other Objects	0.00	0.00	35,150	35,150	35,150		962	
Total	BOP-BUILDING OPERATIONS	35.00	35.00	3,552,489	3,536,785	3,876,710	4,883,722	7,709,186	

BU600
GWN-GROUNDS EQUIPMENT MNTNC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 837

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
MTN-0-0-GWN-XX-ESCA3618	ENGINE MECHANIC - MAINTENAN	1.00	1.00	59,232	59,071	56,570	47,226	57,312
MTN-0-0-GWN-XX-ESCA3622	SMALL ENGIN MECHANIC - MAINTENAN	1.00	1.00	52,540	52,540	50,315	48,887	50,236
MTN-0-0-GWN-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(3,656)	(3,656)	(3,656)		
Total	Position Salaries	2.00	2.00	108,116	107,955	103,229	96,114	107,548
Position Benefits								
DWC-0-0-GWN-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,139	56,137	55,331	51,517	57,323
Total	Position Benefits	0.00	0.00	55,139	56,137	55,331	51,517	57,323
Other Wages								
MTN-0-0-GWN-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	1,000	1,000	1,000		1,139
Total	Other Wages	0.00	0.00	1,000	1,000	1,000		1,139
Other Benefits								
DWC-0-0-GWN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536		607
Total	Other Benefits	0.00	0.00	510	520	536		607
Purchased Services								
MTN-0-0-GWN-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	21,485	18,675	18,675	6,725	10,363
Total	Purchased Services	0.00	0.00	21,485	18,675	18,675	6,725	10,363
Supplies/Supply Backorders								
MTN-0-0-GWN-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	37,846	37,846	37,846	59,736	89,568
STS-0-0-GWN-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	1,280	1,280	1,280	2,668	2,761
MTN-0-0-GWN-XX-EUNF0000	STAFF UNIFORMS - MAINTENAN	0.00	0.00	1,500	1,500	1,500		
Total	Supplies/Supply Backorders	0.00	0.00	40,626	40,626	40,626	62,405	92,330
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	GWN-GROUNDS EQUIPMENT MNTNC	2.00	2.00	226,876	224,913	219,397	216,762	269,311

BU600
ESF-ENVIR SERVICES/SAFETY

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 838

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
MTN-0-0-ESF-XX-ESCA1270	SAFETY ANALYST II - MAINTENAN	1.00	2.00	213,708	96,799	92,701			
DOM-0-0-ESF-XX-ESCA3587	HAZ MAT/IND HYG COORDINATOR II - DIR/MTNC	1.00	0.00		97,371	93,313	174,163	184,568	
DOM-0-0-ESF-XX-ESCA4158	ENVIRONMENTAL HEALTH INSP - DIR/MTNC	2.00	3.00	233,961	150,534	149,380	183,791	229,485	
MTN-0-0-ESF-XX-ESTM3095	ENVIRONMENTAL ASSOCIATE I - MAINTENAN	1.00	0.00		87,290	87,290			
MTN-0-0-ESF-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00		(6,118)	(6,118)			
Total	Position Salaries	5.00	5.00	447,669	425,876	416,566	357,955	414,054	
Position Benefits									
DWC-0-0-ESF-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	228,311	221,456	223,279	191,864	220,690	
Total	Position Benefits	0.00	0.00	228,311	221,456	223,279	191,864	220,690	
Purchased Services									
DBS-0-0-ESF-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00	76,363	95,196	95,196	49,113	58,537	
MTN-0-0-ESF-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	3,000	3,000	3,000	3,519	3,764	
MTN-0-0-ESF-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00				58		
MTN-0-0-ESF-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	17,493	17,493	17,493	22,020	21,891	
MTN-0-0-ESF-XX-ETRV0000	TRAVEL - OUT OF TOWN - MAINTENAN	0.00	0.00				505		
Total	Purchased Services	0.00	0.00	96,856	115,689	115,689	75,216	84,194	
Supplies/Supply Backorders									
MTN-0-0-ESF-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	7,842	7,842	7,842	11,572	9,968	
MTN-0-0-ESF-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,400	2,400	2,400	260	290	
Total	Supplies/Supply Backorders	0.00	0.00	10,242	10,242	10,242	11,832	10,258	
Total	ESF-ENVIR SERVICES/SAFETY	5.00	5.00	783,078	773,263	765,776	636,868	729,197	

BU600
UTL-UTILITIES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 839

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Purchased Services									
STS-0-0-UTL-XX-EH200000	WATER - SITES	0.00	0.00	372,495	372,495	372,495	343,644	286,040	
STS-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - SITES	0.00	0.00					21,687	
BLD-0-0-UTL-XX-ECNS0000	CONSULTANT SERVICES - BUILDINGS	0.00	0.00				23,311	45,473	
BLD-0-0-UTL-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	5,432,948	5,432,948	5,432,948	6,183,357	4,709,309	
BLD-0-0-UTL-XX-EH200000	WATER - BUILDINGS	0.00	0.00	1,330,680	1,330,680	1,330,680	1,196,577	961,479	
BLD-0-0-UTL-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	255,263	255,263	255,263	564,831	335,439	
BLD-0-0-UTL-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	12,920,324	12,920,324	11,920,324	10,648,957	10,870,489	
BLD-0-0-UTL-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00	30,000	30,000	30,000	8,171	25,214	
BLD-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - BUILDINGS	0.00	0.00	450,000	450,000	450,000	843,074	607,902	
BLD-0-0-UTL-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	1,432,664	1,432,664	1,432,664	1,585,166	1,525,750	
BLD-0-0-UTL-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	1,026,764	1,026,764	1,026,764	1,531,805	1,153,720	
SCS-0-0-UTL-XX-ECTS0000	CONTRACT SERVICES - SECURITY	0.00	0.00	650,000	650,000	650,000	1,001,445	834,308	
SCS-0-0-UTL-XX-ESRD0000	SURV SVC/RUBBISH DISPS - SECURITY	0.00	0.00				201,372	106,645	
Total	Purchased Services	0.00	0.00	23,901,138	23,901,138	22,901,138	24,131,716	21,483,460	
Supplies/Supply Backorders									
BLD-0-0-UTL-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	2,702,962			94,760	31,500	
Total	Supplies/Supply Backorders	0.00	0.00	2,702,962			94,760	31,500	
Total	UTL-UTILITIES	0.00	0.00	26,604,100	23,901,138	22,901,138	24,226,476	21,514,960	

BU600
FMI-FMS INTERNAL INCOME

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 840

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OSD-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - OTH STF SUPPORT	0.00	0.00	(250,000)	(250,000)	(250,000)	(386,750)	(369,370)
MTN-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - MAINTENAN	0.00	0.00				(1,267,231)	(367,338)
FAR-0-0-FMI-XX-ECFR0000	CAPITAL FUND REIMBURSEMENT - ACQ/REMDL	0.00	0.00	(2,219,900)	(2,219,900)	(2,219,900)	(1,066,602)	(1,377,469)
CB1-0-0-FMI-XX-EOSV0000	OPTIONAL SERVICES - CHGBK/BBK	0.00	0.00				(53,201)	(44,095)
CB1-0-0-FMI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - CHGBK/BBK	0.00	0.00	(1,350,805)	(1,350,805)	(1,350,805)	(494,677)	(988,484)
Total	Purchased Services	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,268,463)	(3,146,759)
Total	FMI-FMS INTERNAL INCOME	0.00	0.00	(3,820,705)	(3,820,705)	(3,820,705)	(3,268,463)	(3,146,759)

BU600
OPS-OFFICE OF OPERATIONS SERV

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 842

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
OGA-0-0-OPS-XX-ESCA0703	CHIEF PLANNING & OPERATIONS - OTH GN AD	1.00	1.00	159,807	159,807			
OGA-0-0-OPS-XX-ESCA3030	ADMIN ASST III - OTH GN AD	1.00	1.00	53,145	53,145			
Total	Position Salaries	2.00	2.00	212,952	212,952			
Position Benefits								
DWC-0-0-OPS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,606	110,735			
Total	Position Benefits	0.00	0.00	108,606	110,735			
Purchased Services								
OGA-0-0-OPS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH GN AD	0.00	0.00	500	500			
Total	Purchased Services	0.00	0.00	500	500			
Supplies/Supply Backorders								
OGA-0-0-OPS-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH GN AD	0.00	0.00	7,129	5,000			
Total	Supplies/Supply Backorders	0.00	0.00	7,129	5,000			
Total	OPS-OFFICE OF OPERATIONS SERV	2.00	2.00	329,187	329,187			

BU600
BSF-BANK & ARMRD CAR SERV FEES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 843

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FSC-0-0-BSF-XX-EGSV0000	GENERAL SERVICE - FISCAL	0.00	0.00				17,685	14,385
Total	Purchased Services	0.00	0.00				17,685	14,385
Other Objects								
FSC-0-0-BSF-XX-EDDU0000	SERV FEES/DUES-DISTRICT - FISCAL	0.00	0.00					10,436
Total	Other Objects	0.00	0.00					10,436
Total	BSF-BANK & ARMRD CAR SERV FEES	0.00	0.00				17,685	24,822

BU600
PUR-PROCUREMENT & RISK MGMT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 844

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OBA-0-0-PUR-XX-ESAD0315	DIR I - PROCUREMENT & RISK MAN - OTH	1.00	1.00	125,578	115,072	121,937	74,850	(17,893)	
PUR-0-0-PUR-XX-ESCA1122	FIN PLAN & BUDGET COORD III - PURCHASING	1.00	0.00		105,947				
PUR-0-0-PUR-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCHASING	1.00	1.00	88,855	65,566	74,456	54,126	78,606	
PUR-0-0-PUR-XX-ESCA2160	COORDINATOR I-PROCUREMENT - PURCHASING	2.00	2.00	151,699	140,655	157,462	137,459	155,969	
PUR-0-0-PUR-XX-ESCA2161	COORD III ??? PROCUREMENT - PURCHASING	0.00	1.00	114,206					
PUR-0-0-PUR-XX-ESCA3043	PROCUREMENT ASSOCIATE II - PURCHASING	2.00	2.00	123,017	111,498	54,322	45,242	61,020	
PUR-0-0-PUR-XX-ESCA3044	SPECII PROCRTM & RISK MGMT - PURCHASING	1.00	1.00	94,093	89,088		19,871		
PUR-0-0-PUR-XX-ESCA9999	TO BE DETERMINED - PURCHASING	0.00	0.00			89,088			
OBA-0-0-PUR-XX-ESCA1270	SAFETY ANALYST II - OTH BUSNSD	1.00	1.00	103,239	94,388	87,670	89,213	82,484	
OBA-0-0-PUR-XX-ESCA1454	SPEC I-CONTRACT LAW - OTH BUSNSD	1.50	1.50	121,469	112,616	132,419	83,791	101,731	
OBA-0-0-PUR-XX-ESCA2150	RISK MANAGEMENT ANALYST I - OTH BUSNSD	1.00	1.00	94,357	56,899	56,899	26,363	12,018	
PUR-0-0-PUR-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - PURCHASING	0.00	0.00					(1,279)	
PUR-0-0-PUR-XX-ESCL5879	SCHOOL SECRETARY II - PURCHASING	0.00	0.00			39,297	25,248	34,014	
PUR-0-0-PUR-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - PURCHASING	0.00	0.00	(44,991)	(44,991)	(61,967)			
Total	Position Salaries	11.50	11.50	971,522	846,738	751,583	556,168	506,672	
Position Benefits									
DWC-0-0-PUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	495,476	440,304	402,848	298,106	270,056	
Total	Position Benefits	0.00	0.00	495,476	440,304	402,848	298,106	270,056	
Other Wages									
Total	Other Wages	0.00	0.00						
Purchased Services									
EQM-0-0-PUR-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	5,000	5,000				
PUR-0-0-PUR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - PURCHASING	0.00	0.00				4		
PUR-0-0-PUR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	3,000	3,000	891		109	
PUR-0-0-PUR-XX-ECTS0000	CONTRACT SERVICES - PURCHASING	0.00	0.00				21,543		
PUR-0-0-PUR-XX-EDUP0000	DUPLICATING/PRINTING - PURCHASING	0.00	0.00				125	52	
PUR-0-0-PUR-XX-ETRV0000	TRAVEL - OUT OF TOWN - PURCHASING	0.00	0.00	3,000	3,000	1,000		(255)	
Total	Purchased Services	0.00	0.00	11,000	11,000	1,891	21,672	(94)	
Supplies/Supply Backorders									
PUR-0-0-PUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - PURCHASING	0.00	0.00	4,041	4,041	1,150	5,618	2,034	
PUR-0-0-PUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - PURCHASING	0.00	0.00				65	599	
PUR-0-0-PUR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PURCHASING	0.00	0.00				1,570		
Total	Supplies/Supply Backorders	0.00	0.00	4,041	4,041	1,150	7,254	2,634	
Capital Expenses									
MBM-0-0-PUR-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00				2,746		
Total	Capital Expenses	0.00	0.00				2,746		
Other Objects									
PUR-0-0-PUR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PURCHASING	0.00	0.00	1,150	1,150	1,150	554	736	
Total	Other Objects	0.00	0.00	1,150	1,150	1,150	554	736	
Total	PUR-PROCUREMENT & RISK MGMT	11.50	11.50	1,483,189	1,303,233	1,158,622	886,502	780,005	

BU600
WHS-WRHS & DELIV SVCS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 845

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
WHD-0-0-WHS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00				(208,466)	(32,755)
Total	Other Objects	0.00	0.00				(208,466)	(32,755)
Total	WHS-WRHS & DELIV SVCS	0.00	0.00				(208,466)	(32,755)

BU600
TCS(N) TENANT COSTS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 846

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BLD-0-0-TCS-XX-ESEN3500	ENGINEER I - BUILDINGS	4.44	4.44	273,588	273,588	229,237	62,056	154,749	
BLD-0-0-TCS-XX-ESEN3505	ENGINEER II - BUILDINGS	1.00	1.00	57,811	57,811	57,811		(579)	
BLD-0-0-TCS-XX-ESEN3510	ENGINEER III - BUILDINGS	1.50	1.50	109,341	96,759	96,759	8,922	52,699	
BLD-0-0-TCS-XX-ESEN3513	ENGINEER IV - BUILDINGS	0.50	0.50	37,550	37,550	37,550			
BLD-0-0-TCS-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	2.00	2.00	97,867	95,550	94,624	45,520	12,789	
BLD-0-0-TCS-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	2.00	2.00	85,825	80,108	76,622	42,426	19,543	
BLD-0-0-TCS-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	2.00	2.00	83,684	83,684	81,630	35,463	34,693	
BLD-0-0-TCS-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	18.29	18.29	675,961	674,942	586,761	306,530	346,000	
Total	Position Salaries	31.73	31.73	1,421,627	1,399,992	1,260,994	500,919	619,896	
Position Benefits									
DWC-0-0-TCS-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	725,030	727,996	675,893	268,493	330,405	
Total	Position Benefits	0.00	0.00	725,030	727,996	675,893	268,493	330,405	
Other Wages									
BLD-0-0-TCS-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00	15,000	15,000	15,000			
BLD-0-0-TCS-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00				1,305	5,760	
BLD-0-0-TCS-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	15,000	15,000	15,000			
BLD-0-0-TCS-XX-EWXL0000	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	15,000	15,000	15,000			
BLD-0-0-TCS-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	20,000	20,000	20,000			
Total	Other Wages	0.00	0.00	65,000	65,000	65,000	1,305	5,760	
Other Benefits									
DWC-0-0-TCS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	33,150	33,800	34,840	699	3,070	
Total	Other Benefits	0.00	0.00	33,150	33,800	34,840	699	3,070	
Other Objects									
Total	Other Objects	0.00	0.00						
Purchased Services									
GN6-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				49,342	11,130	
BLD-0-0-TCS-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00				23,479	24,475	
BLD-0-0-TCS-XX-EH200000	WATER - BUILDINGS	0.00	0.00				10,845	8,299	
BLD-0-0-TCS-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00				1,664	1,029	
BLD-0-0-TCS-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00					2,778	
BLD-0-0-TCS-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - BUILDINGS	0.00	0.00				200	144	
BLD-0-0-TCS-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00				9,682	7,733	
BLD-0-0-TCS-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00				13,062	10,899	
Total	Purchased Services	0.00	0.00				108,277	66,490	
Supplies/Supply Backorders									
BLD-0-0-TCS-XX-ESUP0000	SUPPLIES-CONSUMABLE - BUILDINGS	0.00	0.00	64,756	64,756	64,756	26,077	31,612	
Total	Supplies/Supply Backorders	0.00	0.00	64,756	64,756	64,756	26,077	31,612	
Capital Expenses									
BLD-0-0-TCS-XX-ERTB0000	BUILDING RENTAL - BUILDINGS	0.00	0.00				439,155	445,504	
Total	Capital Expenses	0.00	0.00				439,155	445,504	
Total	TCS(N) TENANT COSTS	31.73	31.73	2,309,563	2,291,544	2,101,483	1,344,927	1,502,739	

BU600
FLD-INSURANCE CLAIM COSTS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 847

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
BLD-0-0-FLD-XX-ECNC0000	CONSTRUCTION CONTRACTS - BUILDINGS	0.00	0.00				(44,221)	77,339
Total	Purchased Services	0.00	0.00				(44,221)	77,339
Total	FLD-INSURANCE CLAIM COSTS	0.00	0.00				(44,221)	77,339

BU600
OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 848

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
ADT-0-0-OAE-XX-ESCA0113	SR DIR-ACCOUNTABILITY & EFF - GOVERNANCE	1.00		1.00	148,694	137,680	117,316	125,900	118,223
ADT-0-0-OAE-XX-ESCA1090	ACCOUNTBLTY & EFFICY ANALYST - GOVERNANCE	1.00		1.00	90,202	82,317	77,587	81,470	53,976
ADT-0-0-OAE-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - GOVERNANCE	1.00		1.00	69,932	69,932	69,932		
ADT-0-0-OAE-XX-ESCA1131	ACCOUNT & EFFICIENCY MGR I - GOVERNANCE	1.00		1.00	106,725	106,725	99,658	95,703	105,553
ADT-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - GOVERNANCE	1.00		1.00	47,533	42,808	38,448	41,222	40,938
DBS-0-0-OAE-XX-ESCA0205	SUPPLIER DVRSTY ANALYST I - DIR/BUSNS	1.00		1.00	65,989	65,898	60,830	15,753	61,139
DBS-0-0-OAE-XX-ESCA1141	FISCAL ASSOCIATE I - DIR/BUSNS	2.00		2.00	154,194	111,818	101,988	52,084	52,677
DBS-0-0-OAE-XX-ESCA1150	ASSISTANT ANALYST - DIR/BUSNS	1.00		1.00	43,145	40,045	41,709	23,651	1,600
DBS-0-0-OAE-XX-ESCA3026	CONTRACT COMPLIANCE MANAGER I - DIR/BUSNS	1.00		1.00	94,397	86,201	99,657	109,466	100,639
ADT-0-0-OAE-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - GOVERNANCE	0.00		0.00	(54,190)	(54,190)	(54,190)		
Total	Position Salaries	10.00		10.00	766,621	689,234	652,935	545,254	534,747
Position Benefits									
DWC-0-0-OAE-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00		0.00	390,977	358,402	349,974	292,256	285,020
Total	Position Benefits	0.00		0.00	390,977	358,402	349,974	292,256	285,020
Other Wages									
DBS-0-0-OAE-XX-EWOT0000	OVERTIME - DIR/BUSNS	0.00		0.00					1,094
DBS-0-0-OAE-XX-EWPE9110	CO-OP STUDENT - DIR/BUSNS	0.00		0.00				2,150	2,059
ADT-0-0-OAE-XX-EWL79530	L.T.E. NO PENSION - GOVERNANCE	0.00		0.00					5,932
DBS-0-0-OAE-XX-EWL79530	L.T.E. NO PENSION - DIR/BUSNS	0.00		0.00				11,370	25,150
Total	Other Wages	0.00		0.00				13,521	34,237
Other Benefits									
DWC-0-0-OAE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00		0.00				1,705	4,662
DWC-0-0-OAE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00				1,152	1,681
Total	Other Benefits	0.00		0.00				2,858	6,343
Purchased Services									
ADT-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GOVERNANCE	0.00		0.00		1,000	1,000		
ADT-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - GOVERNANCE	0.00		0.00	4,000	1,000	1,000	24,500	
ADT-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00		0.00	5,000			5,288	38,927
ADT-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - GOVERNANCE	0.00		0.00	500			234	
ADT-0-0-OAE-XX-EPST0000	POSTAGE - GOVERNANCE	0.00		0.00					
ADT-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - GOVERNANCE	0.00		0.00	1,000	4,000	4,000	486	
DBS-0-0-OAE-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00		0.00		1,000	1,000		93
DBS-0-0-OAE-XX-ECNS0000	CONSULTANT SERVICES - DIR/BUSNS	0.00		0.00		1,100	1,100		
DBS-0-0-OAE-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00		0.00	5,000	8,041	8,041	39,227	1,300
DBS-0-0-OAE-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00		0.00	200	1,000	1,000	64	
DBS-0-0-OAE-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/BUSNS	0.00		0.00	6,000	6,000	6,000	4,950	
Total	Purchased Services	0.00		0.00	21,700	23,141	23,141	74,751	40,320
Supplies/Supply Backorders									
ADT-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - GOVERNANCE	0.00		0.00	2,000	2,500	2,500	1,645	6,131
DBS-0-0-OAE-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00		0.00	1,000	2,500	2,500	433	5,772
ADT-0-0-OAE-XX-ECPU0000	COMPUTERS - GOVERNANCE	0.00		0.00	2,500			2,508	2,712
DBS-0-0-OAE-XX-ECPU0000	COMPUTERS - DIR/BUSNS	0.00		0.00	1,000			678	
ADT-0-0-OAE-XX-ESWR0000	SOFTWARE-PROGRAMMED - GOVERNANCE	0.00		0.00	4,200			4,200	4,200
ADT-0-0-OAE-XX-ESWRCOVD	SOFTWARE-PROGRAMMED-COVID 19 - GOVERNANCE	0.00		0.00					403
Total	Supplies/Supply Backorders	0.00		0.00	10,700	5,000	5,000	9,465	19,219
Capital Expenses									
ADT-0-0-OAE-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - GOVERNANCE	0.00		0.00	2,000			2,470	778
Total	Capital Expenses	0.00		0.00	2,000			2,470	778
Other Objects									
ADT-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - GOVERNANCE	0.00		0.00		500	500		
DBS-0-0-OAE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIR/BUSNS	0.00		0.00	5,000	10,000	10,000	5,000	15
Total	Other Objects	0.00		0.00	5,000	10,500	10,500	5,000	15

BU600
 OAE-OFC ACCTABILTY&EFFICIENCY

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

For 2024

110 - 848

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	OAE-OFC ACCTABILTY&EFFICIENCY	10.00	10.00	1,196,998	1,086,277	1,041,550	945,577	920,682

BU600
TNS-TRANSP OFFICE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 849

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DPT-0-0-TNS-XX-ESAD0657	PUPIL TRANS SERV SUPERVISOR II - DIR/PL	1.00	1.00	93,644	85,407	80,487	82,467	83,300
DPT-0-0-TNS-XX-ESCA1129	PLANNING ASSISTANT II - DIR/PL TR	1.00	1.00	58,287	52,669	49,136	49,481	51,669
DPT-0-0-TNS-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - DIR/PL TR	6.00	6.00	410,293	364,878	342,910	340,967	329,145
DPT-0-0-TNS-XX-ESCA3022	TRANSP ASST TECH SERV - DIR/PL TR	0.00	0.00				420	
DPT-0-0-TNS-XX-ESCL5865	SCHOOL SECRETARY I - DIR/PL TR	2.00	2.00	96,910	85,918	81,034	78,749	81,379
DPT-0-0-TNS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/PL TR	0.00	0.00	(54,868)	(54,868)	(32,973)		
Total	Position Salaries	10.00	10.00	604,266	534,004	520,594	552,087	545,494
Position Benefits								
DWC-0-0-TNS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	308,176	277,682	279,038	295,918	290,748
Total	Position Benefits	0.00	0.00	308,176	277,682	279,038	295,918	290,748
Other Wages								
DPT-0-0-TNS-XX-EWOT0000	OVERTIME - DIR/PL TR	0.00	0.00	4,000	4,000	4,000	1,194	
Total	Other Wages	0.00	0.00	4,000	4,000	4,000	1,194	
Other Benefits								
DWC-0-0-TNS-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,040	2,080	2,144	640	
Total	Other Benefits	0.00	0.00	2,040	2,080	2,144	640	
Purchased Services								
EQM-0-0-TNS-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	2,000	2,000	2,000		191
DPT-0-0-TNS-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/PL TR	0.00	0.00	1,000	1,000	1,000		
DPT-0-0-TNS-XX-ECTS0000	CONTRACT SERVICES - DIR/PL TR	0.00	0.00	10,000	10,000	10,000	29,989	
DPT-0-0-TNS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/PL TR	0.00	0.00	3,000	3,000	3,000	5,392	5,326
DPT-0-0-TNS-XX-EGSV0000	GENERAL SERVICE - DIR/PL TR	0.00	0.00	3,000	3,000	3,147		
DPT-0-0-TNS-XX-EPST0000	POSTAGE - DIR/PL TR	0.00	0.00				23,728	26,981
Total	Purchased Services	0.00	0.00	19,000	19,000	19,147	59,110	32,500
Supplies/Supply Backorders								
DPT-0-0-TNS-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - DIR/PL TR	0.00	0.00	1,000	1,000	1,000		512
DPT-0-0-TNS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/PL TR	0.00	0.00	12,500	12,500	12,525	1,592	3,074
Total	Supplies/Supply Backorders	0.00	0.00	13,500	13,500	13,525	1,592	3,587
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	TNS-TRANSP OFFICE	10.00	10.00	950,982	850,266	838,448	910,542	872,330

BU600
TRS-TRANSP OPER

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 850

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
STP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ST TRANSP	0.00	0.00	1,957,634	1,957,634	1,957,634	2,103,047	98,196
PTP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRV SC TR	0.00	0.00	1,153,416	1,153,416	1,153,416	81,509	1,087,787
STC-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - STUD TICKT	0.00	0.00					84,500
PCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00	1,153,416	1,153,416	1,153,416	346,004	1,287,309
PCT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - PRNT CONT	0.00	0.00					(409,854)
TSP-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRANSPORT	0.00	0.00	899,453	899,453	899,453	200,421	
TSP-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRANSPORT	0.00	0.00					23,628
IAT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTR ACAD	0.00	0.00	33,862	33,862	33,862		
CCT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - COCUB TRN	0.00	0.00	9,396	9,396	9,396		
RST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES SP TR	0.00	0.00	2,248,150	3,248,612	3,248,612	502,550	
RST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES SP TR	0.00	0.00					94,374
NRT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - NON-RES	0.00	0.00	222,218	222,218	222,218	81,325	
NRT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - NON-RES	0.00	0.00					69,547
TPH-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-PHYS	0.00	0.00	2,390,283	2,074,033	2,074,033	1,613,843	337,663
TPH-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-PHYS	0.00	0.00					261,860
RWT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - RES WE TR	0.00	0.00	13,606,102	12,518,268	12,518,268	11,131,230	910,794
RWT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - RES WE TR	0.00	0.00					918,422
TCS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRN-CR/VC	0.00	0.00	730,144	730,144	730,144		
TED-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - TRNS-ED	0.00	0.00	1,014,162	920,617	920,617	593,689	49,394
TED-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - TRNS-ED	0.00	0.00					22,821
RTS-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00	34,238,869	30,561,034	30,561,034	27,880,091	2,528,242
RTS-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - REG TRNS	0.00	0.00					2,270,899
SUT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUBURB SD	0.00	0.00	211,636	211,636	211,636		
IPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INTRAD PS	0.00	0.00	211,636	211,636	211,636		
SMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	529,089	529,089	529,089		
SML-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SUB/MILW	0.00	0.00	2,592,611	4,592,500	4,592,500	513,070	1,218,532
SML-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SUB/MILW	0.00	0.00					104,371
KMT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SBRBN KGN MIDDAY	0.00	0.00	52,909	52,909	52,909		
FLD-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	104,886	104,886	104,886		
HLT-0-0-TRS-XX-ECTS0000	CONTRACT SERVICES - SHTL TRNS	0.00	0.00				98,535	49,743
HLT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - SHTL TRNS	0.00	0.00	778,768	3,179,830	3,179,830	2,158,879	328,973
HLT-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - SHTL TRNS	0.00	0.00					225,734
OPT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - OUT-PTNT	0.00	0.00	84,654	84,654	84,654		
AIT-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - INERMURAL	0.00	0.00	52,909	52,909	52,909		
AST-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - ALERATION	0.00	0.00	2,000,000	317,454	317,454	459,582	357,376
AST-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - ALERATION	0.00	0.00					2,489
PMO-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - PUP MOBLT	0.00	0.00	68,000	63,491	63,491	3,410	40
PMO-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - PUP MOBLT	0.00	0.00					3,500
MDK-0-0-TRS-XX-EPPT0000	PUPIL TRANSPORTATION - K-MIDDAY	0.00	0.00	851,057	312,163	312,163		115,576
MDK-0-0-TRS-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - K-MIDDAY	0.00	0.00					64,798
Total Purchased Services		0.00	0.00	67,195,260	65,195,260	65,195,260	47,767,190	12,106,726
Supplies/Supply Backorders								
RTS-0-0-TRS-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REG TRNS	0.00	0.00	104,740	104,740	104,740	30,000	26,750
RTS-0-0-TRS-XX-EVSPFPUB	VEHICLE SUPP-FUEL ADJ PUBLIC - REG TRNS	0.00	0.00				495,666	
Total Supplies/Supply Backorders		0.00	0.00	104,740	104,740	104,740	525,666	26,750
Other Objects								
TSP-0-0-TRS-XX-EINA0000	ADJUSTMENTS TO INVENT-BREAKAGE -	0.00	0.00					(197,941)
Total Other Objects		0.00	0.00					(197,941)
Total TRS-TRANSP OPER		0.00	0.00	67,300,000	65,300,000	65,300,000	48,292,857	11,935,535

BU600
TCH(D,C)-FACIL ACCTG&INFO SYST

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 853

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DBS-0-0-TCH-XX-ESAD1138	BUSINESS ANALYST III - DIR/BUSNS	1.00	1.00	81,728	73,170	68,767	68,383	70,721	
DBS-0-0-TCH-XX-ESCL3473	ACCOUNTING ASSISTANT II - DIR/BUSNS	2.00	2.00	110,954	97,469	90,605	91,206	91,270	
DBS-0-0-TCH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(8,152)	(8,152)	(8,152)			
Total	Position Salaries	3.00	3.00	184,530	162,487	151,220	159,589	161,991	
Position Benefits									
DWC-0-0-TCH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	94,110	84,493	81,054	85,540	86,341	
Total	Position Benefits	0.00	0.00	94,110	84,493	81,054	85,540	86,341	
Purchased Services									
DBS-0-0-TCH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/BUSNS	0.00	0.00	500	500	500	40		
Total	Purchased Services	0.00	0.00	500	500	500	40		
Supplies/Supply Backorders									
DBS-0-0-TCH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	1,985	1,985	1,985	920	121	
Total	Supplies/Supply Backorders	0.00	0.00	1,985	1,985	1,985	920	121	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Total	TCH(D,C)-FACIL ACCTG&INFO SYST	3.00	3.00	281,125	249,465	234,759	246,090	248,455	

BU600
DSC-DESIGN & CONSTRUCTION

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 855

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
MTN-0-0-DSC-XX-ESCA0608	CONSTRUCTION ENGINEER - MAINTENAN	1.00	1.00	110,574	99,880	94,347	92,922	96,948	
DOM-0-0-DSC-XX-ESCA0609	DESIGN & CONSTRUCTION MGR III - DIR/MTNC	1.00	1.00	130,685	118,501	115,363	111,959	116,116	
DOM-0-0-DSC-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJ3 - DIR/MTNC	1.00	2.00	218,094	108,681				
DOM-0-0-DSC-XX-ESCA3033	PROCUREMENT SPECIALIST III - DIR/MTNC	1.00	1.00	122,225	101,863	101,863	10,993	29,648	
DOM-0-0-DSC-XX-ESCA3584	MECHANICAL ENGINEER - DIR/MTNC	1.00	1.00	104,206	104,206	104,206	(62)	105,357	
DOM-0-0-DSC-XX-ESCA3601	MGR I-CIVIL PROJECT - DIR/MTNC	0.00	1.00	98,015					
DOM-0-0-DSC-XX-ESCA3636	ELECTRICAL ENGINEER - DIR/MTNC	1.00	1.00	105,064	105,064	99,313	99,529	100,204	
CST-0-0-DSC-XX-ESCA1135	FACILITIES PLAN ANALYST II - CONSTRUCT	2.00	2.00	205,220	193,598	184,568	155,294	181,999	
DOM-0-0-DSC-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	52,585	35,148	32,413	19,617	31,651	
CST-0-0-DSC-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	58,572	51,532	49,351	49,328	48,604	
DOM-0-0-DSC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/MTNC	0.00	0.00	(187,299)	(29,948)	(29,948)			
Total	Position Salaries	10.00	12.00	1,017,941	888,525	751,476	539,582	710,531	
Position Benefits									
DWC-0-0-DSC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	519,150	462,033	402,791	289,216	378,713	
Total	Position Benefits	0.00	0.00	519,150	462,033	402,791	289,216	378,713	
Other Wages									
MTN-0-0-DSC-XX-EWLT9530	L.T.E. NO PENSION - MAINTENAN	0.00	0.00				(9,790)		
Total	Other Wages	0.00	0.00				(9,790)		
Other Benefits									
DWC-0-0-DSC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,664		
Total	Other Benefits	0.00	0.00				3,664		
Purchased Services									
MTN-0-0-DSC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	10,000	10,000	10,000	2,991	6,673	
MTN-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	14,000	14,000	14,000	92,078	23,771	
MTN-0-0-DSC-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - MAINTENAN	0.00	0.00				3,030	316,380	
MTN-0-0-DSC-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	2,000	2,000	2,000			
BLM-0-0-DSC-XX-ECTS0000	CONTRACT SERVICES - BUILDING REPAIRS	0.00	0.00					4,899	
Total	Purchased Services	0.00	0.00	26,000	26,000	26,000	98,100	351,724	
Supplies/Supply Backorders									
MTN-0-0-DSC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	52,690	7,763	7,763	5,530	11,001	
MTN-0-0-DSC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MAINTENAN	0.00	0.00					17,732	
MTN-0-0-DSC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	2,600	2,600	2,600			
MTN-0-0-DSC-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	300	300	300	629	249	
Total	Supplies/Supply Backorders	0.00	0.00	55,590	10,663	10,663	6,159	28,983	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
Total	Other Objects	0.00	0.00						
Total	DSC-DESIGN & CONSTRUCTION	10.00	12.00	1,618,681	1,387,221	1,190,930	926,932	1,469,953	

BU600
EHS-FACIL & MAINT OFFICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 856

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DBS-0-0-EHS-XX-ESCA0550	SR DIR - FAC & MAINT SERV - DIR/BUSNS	1.00	1.00	154,668	140,707	136,370	137,512	135,688
DBS-0-0-EHS-XX-ESCA3030	ADMIN ASST III - DIR/BUSNS	1.00	1.00	61,142	74,422	70,296	57,912	61,902
DBS-0-0-EHS-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - DIR/BUSNS	0.00	0.00	(3,943)	(3,943)	(3,943)		
Total	Position Salaries	2.00	2.00	211,867	211,186	202,723	195,425	197,591
Position Benefits								
DWC-0-0-EHS-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	108,052	109,817	108,660	104,747	105,316
Total	Position Benefits	0.00	0.00	108,052	109,817	108,660	104,747	105,316
Other Wages								
Total	Other Wages	0.00	0.00					
Purchased Services								
DBS-0-0-EHS-XX-ECTS0000	CONTRACT SERVICES - DIR/BUSNS	0.00	0.00				3,634	5,653
DBS-0-0-EHS-XX-EDUP0000	DUPLICATING/PRINTING - DIR/BUSNS	0.00	0.00	500	500	500	593	102
DBS-0-0-EHS-XX-EGSV0000	GENERAL SERVICE - DIR/BUSNS	0.00	0.00	2,000	2,000	2,000		6,773
DBS-0-0-EHS-XX-EPST0000	POSTAGE - DIR/BUSNS	0.00	0.00	2,000	2,000	2,000	957	625
Total	Purchased Services	0.00	0.00	4,500	4,500	4,500	5,185	13,153
Supplies/Supply Backorders								
DBS-0-0-EHS-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00	14,364	9,354	9,354	12,235	9,335
DBS-0-0-EHS-XX-EMAG0000	MAGAZINES & NEWSPAPERS - DIR/BUSNS	0.00	0.00					2,990
Total	Supplies/Supply Backorders	0.00	0.00	14,364	9,354	9,354	12,235	12,326
Capital Expenses								
DBS-0-0-EHS-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/BUSNS	0.00	0.00	10,000	10,000			
Total	Capital Expenses	0.00	0.00	10,000	10,000			
Total	EHS-FACIL & MAINT OFFICE	2.00	2.00	348,783	344,857	325,237	317,594	328,389

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 857

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
MTN-0-0-FSH-XX-ESCA3620	AUTOMOTIVE MECHANIC - MAINTENAN	1.00	1.00	63,463	56,026	70,318	55,712	439	
MTN-0-0-FSH-XX-ESCA5231	MANAGEMENT INTERN - SALARIED - MAINTENAN	0.00	0.00			234,000			
DOM-0-0-FSH-XX-ESCA3582	MAINT & REPAIR SUPERVISOR I - DIR/MTNC	3.00	3.00	315,790	285,143	269,160	270,079	239,977	
DOM-0-0-FSH-XX-ESCA3600	MGR III - MAINT & REPAIR SERV - DIR/MTNC	1.00	1.00	142,927	129,836	123,035	116,037	116,282	
DOM-0-0-FSH-XX-ESCL5865	SCHOOL SECRETARY I - DIR/MTNC	1.00	1.00	52,585	45,562	43,633	43,983	44,159	
CST-0-0-FSH-XX-ESCL5879	SCHOOL SECRETARY II - CONSTRUCT	1.00	1.00	52,133	45,580	42,225	43,272	44,964	
MTN-0-0-FSH-XX-ESTF3619	AUTO MECHANIC FOREMAN - MAINTENAN	1.00	1.00	82,422	73,427	70,318	69,502	57,411	
MTN-0-0-FSH-XX-ESTM3745	BRICKLAYER CHARGEMAN - MAINTENAN	1.00	1.00	108,128	96,910	90,338	90,976	92,297	
MTN-0-0-FSH-XX-ESTM3750	BRICKLAYER - MAINTENAN	3.00	3.00	300,963	276,879	258,094	252,051	247,613	
MTN-0-0-FSH-XX-ESTM3755	CARPENTER CHARGEMAN - MAINTENAN	2.00	2.00	194,846	180,624	172,781	177,185	177,297	
MTN-0-0-FSH-XX-ESTM3765	CARPENTER - MAINTENAN	12.00	12.00	1,114,092	1,032,000	987,286	924,464	870,639	
MTN-0-0-FSH-XX-ESTM3767	CARPENTER REGISTERED APPRENT - MAINTENAN	1.00	1.00	43,555	43,555		25,264		
MTN-0-0-FSH-XX-ESTM3775	ELECTRICAL CHARGEMAN - MAINTENAN	2.00	2.00	226,612	207,846	194,484	187,884	175,117	
MTN-0-0-FSH-XX-ESTM3785	ELECTRICIAN - MAINTENAN	12.00	12.00	1,214,880	1,160,052	1,085,323	1,075,149	982,499	
MTN-0-0-FSH-XX-ESTM3788	ELECTRICIAN REGISTERED APPRNT - MAINTENAN	2.00	2.00	176,135	151,964	121,268	128,673	115,847	
MTN-0-0-FSH-XX-ESTM3790	PAINTER CHARGEMAN - MAINTENAN	2.00	2.00	172,316	158,236	147,065	153,026	144,436	
MTN-0-0-FSH-XX-ESTM3800	PAINTER - MAINTENAN	5.00	5.00	426,575	391,450	347,847	490,540	474,184	
MTN-0-0-FSH-XX-ESTM3801	GLAZIERS - MAINTENAN	3.00	3.00	273,468	234,870		87,325		
MTN-0-0-FSH-XX-ESTM3810	PLUMBING CHARGEMAN - MAINTENAN	2.00	2.00	244,290	223,918	207,699	233,406	224,000	
MTN-0-0-FSH-XX-ESTM3820	PLUMBER - MAINTENAN	6.00	6.00	461,220	633,726	587,758	581,570	565,577	
MTN-0-0-FSH-XX-ESTM3821	PLUMBER RESTR JRNYMN I - MAINTENAN	2.00	2.00	176,719	136,176	178,059	135,242	169,147	
MTN-0-0-FSH-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - MAINTENAN	1.00	1.00	96,049	96,049	57,931	111,880	104,951	
MTN-0-0-FSH-XX-ESTM3825	LOCKSMITH CHARGEMAN - MAINTENAN	1.00	1.00	97,423	90,312	86,390	84,819	86,501	
MTN-0-0-FSH-XX-ESTM3830	LOCKSMITH - MAINTENAN	3.00	3.00	278,523	258,000	246,822	227,798	235,476	
MTN-0-0-FSH-XX-ESTM3840	STEAMFITTER CHARGEMAN - MAINTENAN	2.00	2.00	238,472	223,220	211,879	231,158	227,753	
MTN-0-0-FSH-XX-ESTM3847	STEAMFITTER REGISTERED APPRNT - MAINTENAN	1.00	1.00	83,256	83,256	151,330	91,067	130,195	
MTN-0-0-FSH-XX-ESTM3850	STEAMFITTER - MAINTENAN	12.00	12.00	1,136,200	1,169,256	1,210,729	1,087,379	1,174,830	
MTN-0-0-FSH-XX-ESTM3870	INSULATOR - MAINTENAN	2.00	2.00	185,368	168,472	158,044	145,937	152,268	
MTN-0-0-FSH-XX-ESTM3873	INSULATOR CHARGEMAN - MAINTENAN	1.00	1.00	97,255	88,461	82,970	90,202	85,882	
MTN-0-0-FSH-XX-ESTM3875	SHEET METAL CHARGEMAN - MAINTENAN	2.00	2.00	242,156	227,576	215,342	239,498	235,185	
MTN-0-0-FSH-XX-ESTM3885	SHEET METAL WORKER - MAINTENAN	8.00	8.00	901,768	846,712	801,241	687,438	756,829	
MTN-0-0-FSH-XX-ESTM3889	YOUTH APPRENTICE - MAINTENAN	5.04	5.04	268,320	83,180	83,180	86,946	51,951	
MTN-0-0-FSH-XX-ESTM3897	MACHINERY MAINTENANCE - MAINTENAN	1.00	1.00	103,938	95,168	90,148	84,365	88,805	
MTN-0-0-FSH-XX-ESTM3900	MACHINERY MAINT REPAIRMAN - MAINTENAN	4.00	4.00	402,272	367,604	347,926	339,789	330,022	
MTN-0-0-FSH-XX-ESTM3902	ELEVATOR CONSTR (BLDGS) - MAINTENAN	2.00	2.00	247,906	229,972	215,722	212,000	209,176	
MTN-0-0-FSH-XX-ESTM3910	LABORER CHARGEMAN - MAINTENAN	2.00	2.00	171,620	155,274	146,286	153,817	150,483	
MTN-0-0-FSH-XX-ESTM3920	LABORER BUILDINGS - MAINTENAN	26.00	26.00	2,021,675	1,920,620	1,739,101	1,846,896	1,830,560	
MTN-0-0-FSH-XX-ESTM3930	PLASTERER - MAINTENAN	1.00	1.00	89,943	82,711	77,523	69,032	56,604	
MTN-0-0-FSH-XX-ESTM3937	ROOFER - MAINTENAN	3.00	3.00	350,022	241,731	230,226	232,520	224,742	
MTN-0-0-FSH-XX-ESTM3938	ROOFER CHARGEMAN - MAINTENAN	1.00	1.00	81,666	81,666	77,798	80,951	80,517	
MTN-0-0-FSH-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - MAINTENAN	0.00	0.00	(590,702)	(590,702)	(590,702)			
Total	Position Salaries	141.04	141.04	12,346,249	11,482,318	10,870,577	11,244,849	10,954,634	
Position Benefits									
DWC-0-0-FSH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,296,587	5,970,805	5,826,629	6,027,239	5,838,820	
Total	Position Benefits	0.00	0.00	6,296,587	5,970,805	5,826,629	6,027,239	5,838,820	
Other Wages									
MTN-0-0-FSH-XX-EWOT0000	OVERTIME - MAINTENAN	0.00	0.00	229,205	229,205	229,205	5,116	4,252	
BLD-0-0-FSH-XX-EWXV0000	EXTRA HRS-CIVIC - BUILDINGS	0.00	0.00				(2,642)	(1,865)	
Total	Other Wages	0.00	0.00	229,205	229,205	229,205	2,473	2,386	
Other Benefits									
DWC-0-0-FSH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	116,895	119,187	122,854	1,325	1,271	
Total	Other Benefits	0.00	0.00	116,895	119,187	122,854	1,325	1,271	
Purchased Services									
MTN-0-0-FSH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MAINTENAN	0.00	0.00	78,630	78,630	78,630	75,186	74,569	
MTN-0-0-FSH-XX-ECTS0000	CONTRACT SERVICES - MAINTENAN	0.00	0.00	420,360	420,360	420,360	831,097	1,040,773	

BU600
FSH-MAINTENANCE & REPAIR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 857

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
MTN-0-0-FSH-XX-EDUP0000	DUPLICATING/PRINTING - MAINTENAN	0.00	0.00	1,000	1,000	1,000	50	817
MTN-0-0-FSH-XX-EGSV0000	GENERAL SERVICE - MAINTENAN	0.00	0.00	4,200	4,200	4,200		
MTN-0-0-FSH-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - MAINTENAN	0.00	0.00					(46,798)
MTN-0-0-FSH-XX-EINFCOVD	INFRASTRUCTRE/INTRL LABOR COVD -	0.00	0.00					53,255
MTN-0-0-FSH-XX-EIST0000	IN-SERVICE TRAINING - MAINTENAN	0.00	0.00	16,500	16,500	16,500	6,872	3,061
MTN-0-0-FSH-XX-EVFL0000	VEHICLE FUEL - MAINTENAN	0.00	0.00	180,672	180,672	180,672	238,834	159,676
Total Purchased Services		0.00	0.00	701,362	701,362	701,362	1,152,040	1,285,356
Supplies/Supply Backorders								
DBS-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/BUSNS	0.00	0.00					(270)
MTN-0-0-FSH-XX-ESUP0000	SUPPLIES-CONSUMABLE - MAINTENAN	0.00	0.00	588,522	1,505,049	1,505,049	1,782,667	1,769,539
MTN-0-0-FSH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MAINTENAN	0.00	0.00					4,278
MTN-0-0-FSH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MAINTENAN	0.00	0.00	7,550	7,550	7,550	523	23,127
MTN-0-0-FSH-XX-ENTB0000	NON-TEXT BOOKS - MAINTENAN	0.00	0.00	773	773	773		
MTN-0-0-FSH-XX-ECLN0000	CLOTHING/LINEN - MAINTENAN	0.00	0.00	1,920	1,920	1,920	662	655
MTN-0-0-FSH-XX-EMAG0000	MAGAZINES & NEWSPAPERS - MAINTENAN	0.00	0.00	259	259	259		
Total Supplies/Supply Backorders		0.00	0.00	599,024	1,515,551	1,515,551	1,783,853	1,797,330
Capital Expenses								
MTN-0-0-FSH-XX-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00				(391)	
MTN-0-0-FSH-XX-EEQ50000	EQUIPMENT (5000) - MAINTENAN	0.00	0.00					6,084
Total Capital Expenses		0.00	0.00				(391)	6,084
Other Objects								
DBS-0-0-FSH-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - DIR/BUSNS	0.00	0.00	500	500	500		
Total Other Objects		0.00	0.00	500	500	500		
Total FSH-MAINTENANCE & REPAIR		141.04	141.04	20,289,822	20,018,928	19,266,678	20,211,390	19,885,884

BU600
MMP-EDUCATIONAL MAINTENANCE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 859

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
B25-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - BLDG MTN	0.00	0.00				660	
EQM-0-0-MMP-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	396,686	396,686	396,686	507,262	505,477
Total	Purchased Services	0.00	0.00	396,686	396,686	396,686	507,922	505,477
Supplies/Supply Backorders								
EQM-0-0-MMP-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	300,000	300,000	300,000		
Total	Supplies/Supply Backorders	0.00	0.00	300,000	300,000	300,000		
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	MMP-EDUCATIONAL MAINTENANCE	0.00	0.00	696,686	696,686	696,686	507,922	505,477

BU600
TLN-TECH LICENSES & EQUIP

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 864

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
TSV-0-0-TLN-XX-EWPE9110	CO-OP STUDENT - TECH SERV	0.00	0.00	22,000	22,000	32,552		2,818
Total Other Wages		0.00	0.00	22,000	22,000	32,552		2,818
Other Benefits								
DWC-0-0-TLN-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,220	11,440	17,448		1,502
Total Other Benefits		0.00	0.00	11,220	11,440	17,448		1,502
Purchased Services								
SSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STDNT SRV	0.00	0.00	789,040	788,820	788,820	773,921	738,646
CDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - CURR DEV	0.00	0.00	38,000	38,000	38,000	22,166	25,868
SDV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00				95,000	
SSU-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SPVR EXED	0.00	0.00	120,000	120,000	120,000	109,078	101,662
OSD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH STF SUPPORT	0.00	0.00	119,040	119,040	119,040	46,817	79,659
ADT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - GOVERNANCE	0.00	0.00	6,500	6,500	6,500	12,150	9,000
SPT-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SUPERTNDT	0.00	0.00	100,000	100,000	100,000	39,150	39,150
OGA-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00				2,192	
DBS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - DIR/BUSNS	0.00	0.00	166,041	166,041	166,041	167,978	179,167
FSC-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FISCAL	0.00	0.00	140,000	140,000	140,000	277,597	177,239
BLD-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDINGS	0.00	0.00	125,000	125,000	125,000	130,653	170,194
FSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - FOOD SERVICES	0.00	0.00	142,002	142,002	142,002	152,573	148,129
SYS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - SYSTEMLGY	0.00	0.00	106,363	106,363	106,363	87,773	84,824
INF-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - INFORMTN	0.00	0.00	65,000	65,000	65,000	64,000	68,000
PIN-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - PUB INFO	0.00	0.00					10,592
PIN-0-0-TLN-XX-ETEL0000	TELEPHONE - PUB INFO	0.00	0.00	2,268,737	2,268,737	2,268,737	7,334,805	6,891,569
SFS-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF SRV	0.00	0.00	1,177,897	1,177,897	1,177,897	1,434,929	1,468,173
TSV-0-0-TLN-XX-ECTS0000	CONTRACT SERVICES - TECH SERV	0.00	0.00	1,857,000	1,857,000	1,107,000	459,587	798,779
TSV-0-0-TLN-XX-EMTC0000	MAINTENANCE CONTRACTS - TECH SERV	0.00	0.00	2,137,119	2,137,119	2,137,119	2,578,311	2,557,256
TSV-0-0-TLN-XX-EOSV0000	OPTIONAL SERVICES - TECH SERV	0.00	0.00					40,040
Total Purchased Services		0.00	0.00	9,357,739	9,357,519	8,607,519	13,788,686	13,587,951
Supplies/Supply Backorders								
TSV-0-0-TLN-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH SERV	0.00	0.00				5,178	7,787
GN6-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00	1,598,782	1,598,782	1,598,782		
OGA-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH GN AD	0.00	0.00	500,000	500,000	500,000	3,758	52,487
TSV-0-0-TLN-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TECH SERV	0.00	0.00	293,353	293,353	293,353	238,733	105,336
TSV-0-0-TLN-XX-EUNF0000	STAFF UNIFORMS - TECH SERV	0.00	0.00				341	
Total Supplies/Supply Backorders		0.00	0.00	2,392,135	2,392,135	2,392,135	248,011	165,611
Capital Expenses								
OGA-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00				360,949	424,812
OGA-0-0-TLN-XX-EEQ5COVD	EQUIPMENT (5000) COVD - OTH GN AD	0.00	0.00					94,528
TSV-0-0-TLN-XX-EEQ50000	EQUIPMENT (5000) - TECH SERV	0.00	0.00	1,124,233	1,124,233	1,124,612	253,236	459,246
Total Capital Expenses		0.00	0.00	1,124,233	1,124,233	1,124,612	614,185	978,587
Total TLN-TECH LICENSES & EQUIP		0.00	0.00	12,907,327	12,907,327	12,174,266	14,650,883	14,736,470

BU600
BLO-BUILDING OPERATIONS-SITES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

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Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
BLD-P-B-BLO-XX-ESEN3500	ENGINEER I - BUILDINGS	57.00	57.00	3,496,293	3,145,632	2,478,240	2,814,272	2,596,230
BLD-0-B-BLO-XX-ESEN3505	ENGINEER II - BUILDINGS	38.00	38.00	2,497,492	2,334,915	2,196,818	1,938,466	1,996,063
BLD-P-B-BLO-XX-ESEN3510	ENGINEER III - BUILDINGS	15.00	15.00	1,163,257	1,044,906	967,590	1,031,058	951,125
BLD-H-B-BLO-XX-ESEN3512	ENGINEER III(250,000 SQ FT) - BUILDINGS	8.00	8.00	634,147	597,859	590,869	551,992	571,012
BLD-M-B-BLO-XX-ESEN3513	ENGINEER IV - BUILDINGS	11.00	11.00	959,057	882,506	826,089	841,488	817,187
BLD-P-B-BLO-XX-ESEN3515	BOILER ATTENDANT - BUILDINGS	41.00	41.00	2,208,556	2,020,443	2,341,944	1,702,977	1,633,450
BLD-M-B-BLO-XX-ESEN3516	BOILER ATTENDANT TRAINEE - BUILDINGS	36.00	36.00	1,659,772	1,456,435	1,513,285	1,281,175	1,496,943
BLD-H-B-BLO-XX-ESB23535	BLDG SERVICE HELPER II - BUILDINGS	51.00	51.00	2,460,914	2,210,754	2,142,788	2,079,834	2,074,913
BLD-M-B-BLO-XX-ESB13580	BLDG SERVICE HELPER I - BUILDINGS	271.00	271.00	10,476,447	9,237,326	8,529,696	8,489,894	8,887,822
BLD-0-B-BLO-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - BUILDINGS	0.00	0.00	(2,534,958)	(2,534,958)	(1,369,755)		
Total	Position Salaries	528.00	528.00	23,020,977	20,395,818	20,217,564	20,731,160	21,024,748
Position Benefits								
DWC-0-0-BLO-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	11,740,698	10,605,825	10,836,614	11,111,901	11,206,190
Total	Position Benefits	0.00	0.00	11,740,698	10,605,825	10,836,614	11,111,901	11,206,190
Other Wages								
BLD-0-B-BLO-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - BUILDINGS	0.00	0.00					588,976
BLD-0-B-BLO-XX-EWES0000	SITE PAY - BUILDINGS	0.00	0.00				12,059	
BLD-P-B-BLO-XX-EWES3500	SITE PAY - BUILDINGS	0.00	0.00	134,550	134,550	134,550	170,417	172,468
BLD-0-B-BLO-XX-EWXS0000	EXTRA HRS-SUMMER SCHOOL - BUILDINGS	0.00	0.00	111,397	111,397	111,397		
BLD-0-B-BLO-XX-EWXL3580	EXTRA HRS-LUNCH ROOM SETUP - BUILDINGS	0.00	0.00	6,459	6,459	6,459		
BLD-0-B-BLO-XX-EWSD0000	SHIFT DIFFERENTIAL - BUILDINGS	0.00	0.00	235,717	235,717	235,717	427,507	388,174
Total	Other Wages	0.00	0.00	488,123	488,123	488,123	609,983	1,149,618
Other Benefits								
DWC-0-0-BLO-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	248,943	253,824	261,634	326,951	612,747
Total	Other Benefits	0.00	0.00	248,943	253,824	261,634	326,951	612,747
Purchased Services								
BLD-0-0-BLO-XX-ECTS0000	CONTRACT SERVICES - BUILDINGS	0.00	0.00				2,533,315	538,793
Total	Purchased Services	0.00	0.00				2,533,315	538,793
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
BLD-0-B-BLO-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00	335,242	335,242	140,001		
BLD-0-B-BLO-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00					77,869
Total	Capital Expenses	0.00	0.00	335,242	335,242	140,001		77,869
Total	BLO-BUILDING OPERATIONS-SITES	528.00	528.00	35,833,983	32,078,832	31,943,936	35,313,313	34,609,968

BU600
TDF-MPS TDA ACCESS FEES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 869

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
DWC-0-0-TDF-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00					548
Total	Purchased Services	0.00	0.00					548
Supplies/Supply Backorders								
DWC-0-0-TDF-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00					17,001
Total	Supplies/Supply Backorders	0.00	0.00					17,001
Total	TDF-MPS TDA ACCESS FEES	0.00	0.00					17,550

BU600
EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Benefits								
DWC-0-0-EMB-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(241,661,949)	(232,328,831)	(246,691,237)	(224,081,120)	(218,666,101)
DWC-0-0-EMB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(65,449,036)	(61,864,851)	(45,052,747)	(54,970,872)	(49,647,141)
Total	Position Benefits	0.00	0.00	(307,110,985)	(294,193,682)	(291,743,984)	(279,051,992)	(268,313,243)
Other Wages								
SDV-0-0-EMB-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					975
DWC-0-0-EMB-XX-EWSL5105	LONGTERM SICK LEAVE-TCHRS - DIST WIDE	0.00	0.00				27,718	
DWC-0-0-EMB-XX-EWSL5706	LONGTERM SICK-PARA ED ASNT - DIST WIDE	0.00	0.00				12,098	21,475
SDV-0-0-EMB-XX-EWLS5105	SABBATICAL LEAVE-TCHRS - STAFF DEV	0.00	0.00	70,000	70,000	70,000	16,518	13,293
DWC-0-0-EMB-XX-EWLS0000	SABBATICAL LEAVE - DIST WIDE	0.00	0.00	30,000	30,000	30,000		
Total	Other Wages	0.00	0.00	100,000	100,000	100,000	56,334	35,744
Other Benefits								
SVP-0-0-EMB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	340,000	340,000	340,000	514,526	438,065
DWC-0-0-EMB-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					
Total	Other Benefits	0.00	0.00	340,000	340,000	340,000	514,526	438,065
Other Objects								
DWC-0-0-EMB-XX-E403B000	EXECUTIVE 403B - DIST WIDE	0.00	0.00				38,500	38,500
DWC-0-0-EMB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	53,928,165	46,391,165	49,685,494	57,621,372	87,095,053
DWC-0-0-EMB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	473,290	309,005	1,028,744	6,090,602	4,692,791
DWC-0-0-EMB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	7,600,611	7,344,408	9,558,262	1,286,343	3,522,169
DWC-0-0-EMB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	10,734,237	10,086,067	10,891,447	12,505,058	9,678,115
DWC-0-0-EMB-XX-EPT0000	PENSION-CERT. EMPLOYEE - DIST WIDE	0.00	0.00				(15)	15
DWC-0-0-EMB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	30,391,539	29,051,689	27,439,722	25,310,906	25,651,979
DWC-0-0-EMB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	46,070,902	43,227,283	40,920,633	39,556,851	37,400,730
DWC-0-0-EMB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	6,196,301	6,434,871	6,787,754	6,633,163	6,369,685
DWC-0-0-EMB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	1,957,300	1,837,017	1,738,592	1,817,709	2,543,705
DWC-0-0-EMB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	121,852,614	112,935,317	111,139,191	108,332,055	98,393,070
DWC-0-0-EMB-XX-EPSC0000	PRESCRIPTION INSURANCE - DIST WIDE	0.00	0.00	21,909,213	20,167,477	20,254,368	16,894,608	15,623,775
SDV-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	365,000	365,000	365,000	277,162	344,982
SD3-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00	100,000	100,000	100,000	44,166	37,255
TRN-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - TUIT REIM	0.00	0.00	25,000	25,000	25,000		1,323
NST-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00	50,000	50,000	50,000	39,902	49,581
DWC-0-0-EMB-XX-EDPC0000	DEPNNT CARE & HEALTHCARE FSA - DIST WIDE	0.00	0.00	21,000	21,000	21,000	234,196	47,088
DWC-0-0-EMB-XX-EPPL0000	PERSONAL PROP LOSS - DIST WIDE	0.00	0.00				149	
DWC-0-0-EMB-XX-ETRB0000	TUITION REIMBURSEMENT - DIST WIDE	0.00	0.00				6,188	62,762
Total	Other Objects	0.00	0.00	301,675,172	278,345,299	280,005,207	276,688,922	291,552,585
Purchased Services								
SDV-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	500,000	500,000	500,000	59,174	75,132
OBA-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - OTH BUSNSD	0.00	0.00	338,325	338,325	338,325	264,683	307,295
BGC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - BKGRND CK	0.00	0.00	300,000	300,000	300,000	222,970	167,129
BGC-0-0-EMB-XX-EGSV0000	GENERAL SERVICE - BKGRND CK	0.00	0.00				6,708	
DWC-0-0-EMB-XX-ECTS0000	CONTRACT SERVICES - DIST WIDE	0.00	0.00	575,000	575,000	575,000	254,116	393,951
DWC-0-0-EMB-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00	2,000	2,000	2,000	2,162	1,423
DWC-0-0-EMB-XX-EPST0000	POSTAGE - DIST WIDE	0.00	0.00	80,000	80,000	80,000	43,629	668
Total	Purchased Services	0.00	0.00	1,795,325	1,795,325	1,795,325	853,445	945,601
Supplies/Supply Backorders								
DWC-0-0-EMB-XX-ESPC0000	SUPPLIES - DIST WIDE	0.00	0.00					1,157,831
Total	Supplies/Supply Backorders	0.00	0.00					1,157,831
Capital Expenses								
SD3-0-0-EMB-XX-ERTB0000	BUILDING RENTAL - STAFF DEV	0.00	0.00					(3,000)
Total	Capital Expenses	0.00	0.00					(3,000)
Debt Services/Insurance/Other								
DWC-0-0-EMB-XX-EINT0000	INTEREST PAYMENT - DIST WIDE	0.00	0.00				5,482	

BU600
 EMB(R)-BENEFITS CLEARING ACCT

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

110 - 870

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Total	Debt Services/Insurance/Other	0.00	0.00					5,482	
Other Objects									
DWC-0-0-EMB-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - DIST WIDE	0.00	0.00					69	
DWC-0-0-EMB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	500,000	500,000	500,000		154,955	1,666,566
Total	Other Objects	0.00	0.00	500,000	500,000	500,000		155,025	1,666,566
Other Objects									
SDV-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					500	250
DWC-0-0-EMB-XX-EDDU0000	SERV FEES/DUES-DISTRICT - DIST WIDE	0.00	0.00						1,065
Total	Other Objects	0.00	0.00					500	1,315
Total	EMB(R)-BENEFITS CLEARING ACCT	0.00	0.00	(2,700,488)	(13,113,058)	(9,003,452)		(777,756)	27,481,466

BU600
DIJ-DISTR INS & JDGMT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 871

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
INJ-0-0-DIJ-XX-ECTS0000	CONTRACT SERVICES - INS&JDGMT	0.00	0.00				50,445	46,530
Total	Purchased Services	0.00	0.00				50,445	46,530
Other Objects								
INJ-0-0-DIJ-XX-EEAV0000	EMPLOYEE AUTO VANDALISM - INS&JDGMT	0.00	0.00	20,000	20,000	20,000		
INJ-0-0-DIJ-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00	264,868	264,868	264,868	330,388	314,089
INJ-0-0-DIJ-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00	1,400,000	1,400,000	1,400,000	1,882,781	1,951,400
INJ-0-0-DIJ-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	1,235,132	1,235,132	1,235,132	905,812	899,636
INJ-0-0-DIJ-XX-ELTS0000	LITIGATION SETTLEMENT - INS&JDGMT	0.00	0.00	5,000	5,000	5,000	788,844	36,674
INJ-0-0-DIJ-XX-ETLS0000	THEFT LOSS - INS&JDGMT	0.00	0.00				7,500	
INJ-0-0-DIJ-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	4,526,246	4,526,246	5,712,399	3,315,733	3,376,094
Total	Other Objects	0.00	0.00	7,451,246	7,451,246	8,637,399	7,231,061	6,577,895
Total	DIJ-DISTR INS & JDGMT	0.00	0.00	7,451,246	7,451,246	8,637,399	7,281,506	6,624,425

BU600
CTG-SPC & CNTG FUNDS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

110 - 876

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DWC-0-0-CTG-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - DIST	0.00	0.00				23,174	
DWC-0-0-CTG-XX-ESBK5973	SCH BOOKKEEPERS-10 MO-OTH FISC - DIST	0.00	0.00				(41,824)	
DWC-0-0-CTG-XX-ESTC6200	TEACHER - SPEC CAL - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESUT0000	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					(3)
DWC-0-0-CTG-XX-ESUT5101	TEACHER-MTEA - DIST WIDE	0.00	0.00				(99,519)	12,156
DWC-0-0-CTG-XX-ESUT5105	UNASSIGNED EXCESS TCHR - DIST WIDE	0.00	0.00					6
DWC-0-0-CTG-XX-ESUT6260	UNASSIGNED TEACHER - DIST WIDE	0.00	0.00					
DWC-0-0-CTG-XX-ESEA5703	PARA ED ASST 8 - DIST WIDE	0.00	0.00				(1,377)	(1,497)
SCF-0-0-CTG-XX-ESVA0000	VACANCY ADJ (PY) - SPC CONTG	0.00	0.00	(64,736,348)	(51,653,941)	(20,034,197)		
CBB-0-0-CTG-XX-ESCS0000	COSATA-PS - CHGBK/BBK	0.00	0.00				(8,933,110)	5,237,849
SCF-0-0-CTG-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00			17,918,930	6,251,140	1,762
Total Position Salaries		0.00	0.00	(64,736,348)	(33,735,011)	(13,783,057)	(9,052,656)	5,250,273
Position Benefits								
DWC-0-0-CTG-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(9,710,452)				
Total Position Benefits		0.00	0.00	(9,710,452)				
Other Wages								
GEN-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					
DWC-0-0-CTG-XX-EWST5300	SUBSTITUTE TEACHER - DIST WIDE	0.00	0.00					
BLD-0-0-CTG-XX-EWSB0000	SUB BLDG SERV HELPER - BUILDINGS	0.00	0.00				771	592
Total Other Wages		0.00	0.00				771	592
Other Benefits								
Total Other Benefits		0.00	0.00					
Purchased Services								
GSP-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00	65,000	140,000	140,000	75,000	49,999
SCF-0-0-CTG-XX-EAUS0000	AUDIT SERVICES - SPC CONTG	0.00	0.00	280,440	250,000	250,000	289,838	268,186
SCF-0-0-CTG-XX-ECTS0000	CONTRACT SERVICES - SPC CONTG	0.00	0.00				30,344	32,270
Total Purchased Services		0.00	0.00	345,440	390,000	390,000	395,183	350,457
Supplies/Supply Backorders								
Total Supplies/Supply Backorders		0.00	0.00					
Other Objects								
SDV-0-0-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00	15,000	15,000	15,000		
SFL-0-0-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - FNCE LTG	0.00	0.00					1,200
ADR-0-0-CTG-XX-EUXP0000	UNCOLLECTIBLE EXPENSES - ADJ & REFUNDS	0.00	0.00	25,000	25,000	25,000	15,723	209
SCF-0-0-CTG-XX-ECDF0000	CARRYOVER-DEFICIT - SPC CONTG	0.00	0.00	500,000	500,000	500,000	399,415	517,325
SCF-0-A-CTG-XX-ECTG0000	CONTINGENT-UNALLOTTED FUND - SPC CONTG	0.00	0.00	500,000	500,000	500,000		
SCF-0-A-CTG-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SPC CONTG	0.00	0.00	75,000			49,880	92,854
Total Other Objects		0.00	0.00	1,115,000	1,040,000	1,040,000	465,019	611,588
Total CTG-SPC & CNTG FUNDS		0.00	0.00	(72,986,360)	(32,305,011)	(12,353,057)	(8,191,683)	6,212,911

BU600
OAI-OTH ACCTS-INC FROM SCH

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 877

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GN6-0-0-OAI-XX-EOSV0000	OPTIONAL SERVICES - GEN SCH	0.00	0.00	(2,098,344)	(2,098,344)	(1,388,028)	(1,075,662)	(1,280,328)
GN6-0-0-OAI-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GEN SCH	0.00	0.00				392	(691,182)
GN6-0-0-OAI-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - GEN SCH	0.00	0.00	(3,308,534)	(3,308,534)	(3,843,728)	(1,241,224)	(119,346)
GN6-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - GEN SCH	0.00	0.00	(1,307,067)	(1,307,067)	(1,330,967)	(58,000)	(24,700)
CBB-0-0-OAI-XX-ESGF0000	ADMINISTRATIVE FEES - CHGBK/BBK	0.00	0.00				(1,218,084)	(1,050,015)
Total	Purchased Services	0.00	0.00	(6,713,945)	(6,713,945)	(6,562,723)	(3,592,578)	(3,165,572)
Total	OAI-OTH ACCTS-INC FROM SCH	0.00	0.00	(6,713,945)	(6,713,945)	(6,562,723)	(3,592,578)	(3,165,572)

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Objects										
Total Other Objects		0.00	0.00							
Position Salaries										
SDV-0-0-YEA-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - STAFF DEV	0.00	0.00							76
SDV-0-0-YEA-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00							148
GEN-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GEN SCH	0.00	0.00					26,326		1,071
GEN-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - GEN SCH	0.00	0.00							(24)
GEN-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GEN SCH	0.00	0.00					543		(2,313)
TCC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - TECH/COMP	0.00	0.00					(3,513)		2,820
RDG-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - READING	0.00	0.00					757		(757)
MTH-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - MATH	0.00	0.00					10,080		
CHI-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CULT HRT	0.00	0.00					(14,042)		14,587
BLG-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - BILNG/MTC	0.00	0.00					(873)		1,352
BLG-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - BILNG/MTC	0.00	0.00							(2,275)
ESL-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ESL	0.00	0.00					(574)		574
STW-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SCH TO WK	0.00	0.00					5,610		5,267
STW-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - SCH TO WK	0.00	0.00							(1,833)
ECS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ERLY CHLD	0.00	0.00					(6)		6
ECS-0-0-YEA-XX-ESRA124	RETRO ACCRUALS-124 - ERLY CHLD	0.00	0.00							(8)
HI2-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - HRNG IMPR	0.00	0.00					(1,559)		1,559
HI2-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - HRNG IMPR	0.00	0.00							(1,505)
CSD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CULT-SOC	0.00	0.00					(9,236)		15,127
CSD-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - CULT-SOC DISADV	0.00	0.00							(121)
GAT-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GFT&TLNTD	0.00	0.00					(3,517)		19,446
GAT-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - GFT&TLNTD	0.00	0.00							(314)
GAT-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GFT&TLNTD	0.00	0.00							(7,439)
SSW-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SOCI WORK	0.00	0.00					2,584		96
SSW-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - SOCI WORK	0.00	0.00					(102)		
SWA-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SOCIAL WORK AIDE	0.00	0.00					(83)		83
SWA-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SOCIAL WORK AIDE	0.00	0.00					84		(81)
GDC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GUIDANCE	0.00	0.00					4,845		
GDC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GUIDANCE	0.00	0.00							(5,239)
MED-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - MED EDUC	0.00	0.00					232		2,006
MED-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - MED EDUC	0.00	0.00					(6,942)		(1,042)
HDH-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - HLTH-HDST	0.00	0.00					(575)		2,861
HDH-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - HLTH-HDST	0.00	0.00					(4,617)		8,808
PSY-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PSYCH SRV	0.00	0.00					2,386		340
PSY-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PSYCH SRV	0.00	0.00					(650)		616
PSY-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - PSYCH SRV	0.00	0.00					5		(666)
DTI-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH PL SV	0.00	0.00					45,061		7,469
DTI-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH PL SV	0.00	0.00							(215)
DTI-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH PL SV	0.00	0.00					18,726		(2,796)
GSP-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GENERAL	0.00	0.00					(1,367)		8,155
GSP-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - GENERAL SUPPORT	0.00	0.00					(677)		8,096
PRT-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PARENT INVOLVE	0.00	0.00					(5,397)		(284)
PRT-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - PARENT INVOLVE	0.00	0.00							(2)
PRT-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PARENT INVOLVE	0.00	0.00					13		6
DII-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - DIR/IMP	0.00	0.00					(2,352)		17,592
DII-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - DIR/IMP	0.00	0.00					(55,031)		16,998
SII-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SAGE INTERV	0.00	0.00					(6)		6
SII-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - SAGE INTERV	0.00	0.00							(8)
CDV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CURR DEV	0.00	0.00					8,706		41,182
CDV-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - CURR DEV	0.00	0.00							(4,928)
CDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - CURR DEV	0.00	0.00					346		5,666
C30-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - CURR DEV ESL	0.00	0.00							557
SDV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV	0.00	0.00					475,911		404,945
SDV-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - STAFF DEV	0.00	0.00							(29,799)
SDV-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - STAFF DEV	0.00	0.00					16,637		31,657

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
S24-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV MTH	0.00	0.00					1,483	
S26-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV SCN	0.00	0.00					324	
S30-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV ESL	0.00	0.00					1,243	
ITS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - INSTRUCTION	0.00	0.00					5,820	
SD1-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV	0.00	0.00					4,645	4,015
SDS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - STAFF DEV SPC	0.00	0.00					(4,617)	4,617
SDS-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - STAFF DEV SPC	0.00	0.00					20,683	
SLB-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - LIBRARY	0.00	0.00						(54)
SSU-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SPVR EXED	0.00	0.00					(75,722)	75,722
SSU-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - SPVR EXED	0.00	0.00					7,167	
SSU-0-0-YEA-XX-ESRA124	RETRO ACCRUALS-124 - SPVR EXED	0.00	0.00						(3,093)
SSU-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SPVR EXED	0.00	0.00					(262,091)	262,091
SSU-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - SPVR EXED	0.00	0.00					6,364	(315,053)
DSE-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - DIR SPEC ED	0.00	0.00					26,880	
DSE-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - DIR SPEC ED	0.00	0.00					160,146	
OSE-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - OTH SPEC ED	0.00	0.00					29,046	
OSE-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - OTH SPEC ED SUP	0.00	0.00					57,367	
BES-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - BILINGUAL SUP	0.00	0.00					6,932	
BES-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - BILINGUAL SUP	0.00	0.00						(29)
SVE-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - SUP & COORD-	0.00	0.00					388	1,462
SVE-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SUP & COORD-VOC	0.00	0.00					8,130	3,046
OSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH SPVR	0.00	0.00					7,698	32,917
OSC-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH SPVR	0.00	0.00						(2,192)
OSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH SPVR	0.00	0.00					(35,958)	(12,456)
AIM-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - ACAD	0.00	0.00					(604)	(67)
AIM-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - ACAD IMPLEMENTER	0.00	0.00						(15)
AIM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - ACAD IMPLEMENTER	0.00	0.00					(353)	13
OSD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH STF	0.00	0.00					(479)	479
OSD-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - OTH STF SUPPORT	0.00	0.00						(4)
OSD-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH STF SUPPORT	0.00	0.00					(5,839)	(1,898)
GAD-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - GRANT ADM	0.00	0.00					560	
OGA-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH GN AD	0.00	0.00					(379)	915
OGA-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH GN AD	0.00	0.00					(4,840)	(32,991)
SAM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - SCH ADMIN	0.00	0.00					(8,256)	(697)
FSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - FISCAL	0.00	0.00					4,684	7,249
FSC-0-0-YEA-XX-EPRA124	PAYROLL ACCRUAL-FUND 124 - FISCAL	0.00	0.00					351	
FSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FISCAL	0.00	0.00					5,081	4,602
FSC-0-0-YEA-XX-ESVC124	VACATION ACCRUALS-124 - FISCAL	0.00	0.00					1,167	(1,752)
OPR-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OPERATION	0.00	0.00					9,277	
OPR-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OPERATION	0.00	0.00					1,903	
FCM-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - FACILITES	0.00	0.00					1,653	
FCM-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - FACILITES	0.00	0.00						11
FCM-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - FACILITES	0.00	0.00					9,821	(1,630)
PSC-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PURCH SC	0.00	0.00					(1,010)	1,010
PSC-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PURCH SC	0.00	0.00					(7,110)	3,278
PIN-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - PUB INFO	0.00	0.00					(585)	1,237
PIN-0-0-YEA-XX-ESRA113	RETRO ACCRUALS-113 - PUB INFO	0.00	0.00						374
PIN-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - PUB INFO	0.00	0.00					(1,042)	1,455
NST-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - NST ST TR	0.00	0.00					73	
OSS-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH SUPP SRVCS	0.00	0.00					46	116
OSS-0-0-YEA-XX-ESVC113	VACATION ACCRUALS-113 - OTH SUPP SRVCS	0.00	0.00					(67)	170
CSV-0-0-YEA-XX-EPRA113	PAYROLL ACCRUAL-FUND 113 - OTH CM SV	0.00	0.00					3,555	678
CSV-0-0-YEA-XX-EPRA313	PAYROLL ACCRUAL-FUND 313 - OTH CM SV	0.00	0.00					273	725
CSV-0-0-YEA-XX-ESRA313	RETRO ACCRUALS-313 - OTH CM SV	0.00	0.00						(49)
Total	Position Salaries	0.00	0.00					482,104	591,178
Position Benefits									
DWC-0-0-YEA-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					258,408	315,098

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Position Benefits	0.00	0.00					258,408	315,098
Other Wages									
BLG-0-0-YEA-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					784	
Total	Other Wages	0.00	0.00					784	
Other Benefits									
DWC-0-0-YEA-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					420	
Total	Other Benefits	0.00	0.00					420	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	YEA-YEAR END ACCRUAL	0.00	0.00					741,717	906,276

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

110 - 999

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2023	2022	2022	2021
Grand Total		7,652.94	7,533.29	1,006,465,279		1,009,309,971	1,014,345,324	986,398,797	965,376,743

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '110'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



Debt Services



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

130 - 872

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Debt Services/Insurance/Other								
NSI-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - NSI DEBT	0.00	0.00		198,300	578,400	578,400	939,750
NSI-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - NSI DEBT	0.00	0.00		9,915,000	9,090,000	9,090,000	8,140,000
ODB-0-0-DBT-XX-EACL0000	ADMIN COSTS OF LOAN - OPER DEBT	0.00	0.00	20,450	20,450	20,000	18,775	19,300
N9A-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - 2019 N3 REFUND	0.00	0.00	6,183	18,548	30,914	30,914	43,279
N9A-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - 2019 N3	0.00	0.00	247,312	247,312	247,312	247,312	247,312
QSC-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2009 DEBT	0.00	0.00	141,600	141,600	141,600	141,600	141,600
QSC-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2009	0.00	0.00	925,000	925,000	925,000	925,000	925,000
QSB-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - QSCB 2010 DEBT	0.00	0.00	1,958,250	1,958,250	1,958,250	1,958,250	1,958,250
QSB-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - QSCB 2010	0.00	0.00	2,450,000	2,450,000	2,450,000	2,450,000	2,450,000
QSD-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,961,940	1,961,940	1,961,940	1,961,940	1,961,940
QSD-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - QSCB 2015 DEBT	0.00	0.00	1,461,538	1,461,538	1,461,538	1,461,538	1,461,538
N13-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2013 N2	0.00	0.00					16,625
N13-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2013	0.00	0.00					665,000
N15-0-0-DBT-XX-ELNI0000	INTEREST LONG TERM NOTES - SERIES 2015 N2	0.00	0.00	49,400	81,300	112,000	112,000	127,000
N15-0-0-DBT-XX-ELNP0000	PRINCIPAL-LONG TERM NOTES - SERIES 2015	0.00	0.00	810,000	785,000	750,000	750,000	
C6A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016A RACM	0.00	0.00	649,000	701,125	741,125	741,125	770,000
C6A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016A RACM	0.00	0.00	1,070,000	1,015,000	975,000	975,000	950,000
C6B-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2016B RACM	0.00	0.00	287,897	287,897	287,897	287,897	287,897
C6C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2016C RACM	0.00	0.00	1,470,000				
C7A-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017 RACM LEASE	0.00	0.00	1,202,000	1,263,500	1,316,600	1,316,600	1,361,900
C7A-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017 RACM	0.00	0.00	1,260,000	1,200,000	1,155,000	1,155,000	1,110,000
C7B-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017B RACM	0.00	0.00	80,000	80,000	80,000	80,000	60,000
C7C-0-0-DBT-XX-ECLI0000	INTEREST CAPITAL LEASES - 2017C RACM	0.00	0.00	27,426	27,426	27,426	27,426	27,426
C7C-0-0-DBT-XX-ECLP0000	PRINCIPAL-CAPITAL LEASES - 2017C RACM	0.00	0.00	200,000	200,000	200,000	200,000	200,000
DSP-0-0-DBT-XX-ELBI0000	INTEREST LONG TERM BONDS - DBT SERV	0.00	0.00	7,194,591	10,826,924	10,971,680	10,971,680	10,112,537
DSP-0-0-DBT-XX-ELBP0000	PRINCIPAL-LONG TERM BONDS - DBT SERV	0.00	0.00	6,250,000	1,468,761	1,684,005	1,684,005	1,433,148
Total	Debt Services/Insurance/Other	0.00	0.00	29,722,587	37,234,871	37,165,687	37,164,463	35,409,502
Total	DBT-DEBT SERVICE	0.00	0.00	29,722,587	37,234,871	37,165,687	37,164,463	35,409,502

BU600
DBT-DEBT SERVICE

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

130 - 872

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Grand Total		0.00	0.00	29,722,587	37,234,871	37,165,687	37,164,463	35,409,502	

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '130'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100

BU600
 NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

150 - 000

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Objects								
ADR-0-0-NPN-XX-EPPA0000	PRIOR PERIOD ADJUSTMENTS - ADJ & REFUNDS	0.00	0.00				313,464	
Total	Other Objects	0.00	0.00				313,464	
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00				313,464	



Nutrition Fund



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

BU600
NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

150 - 828

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DFS-0-0-NUT-XX-ESAD0800	DIR I - SCH NUTRITION SERV - DIR/FD SR	1.00	1.00	139,219	127,703	119,748	122,576	104,469	
DFS-0-0-NUT-XX-ESAD0816	DIETITIAN ASSOC III - DIR/FD SR	0.00	0.00					1,728	
DFS-0-0-NUT-XX-ESAD1139	SNS BUSINESS COORDINATOR III - DIR/FD SR	1.00	1.00	94,148	99,945	93,165	76,650	91,033	
DFS-0-0-NUT-XX-ESAD2701	DIETITIAN SPECIALIST I(6 HRS) - DIR/FD SR	0.00	0.00			55,910	18,106	54,744	
DFS-0-0-NUT-XX-ESAD2702	DIETITIAN COORDINATOR III-12MO - DIR/FD SR	7.00	5.00	456,975	537,707	485,265	407,095	381,337	
DFS-0-0-NUT-XX-ESCA0801	MGR II-OPERATIONS - DIR/FD SR	1.00	1.00	136,946	125,598	102,570	121,778	29,485	
DFS-0-0-NUT-XX-ESCA0816	DIETITIAN ASSOCIATE III - DIR/FD SR	0.00	0.00				137		
DFS-0-0-NUT-XX-ESCA0817	ANALYST I-SCHOOL NUTRITION - DIR/FD SR	2.00	1.00	60,520	121,043	114,699	57,119	58,514	
DFS-0-0-NUT-XX-ESCA1127	PLANNING ASSIST II - DIR/FD SR	0.00	0.00			39,250			
DFS-0-0-NUT-XX-ESCA1129	PLANNING ASSISTANT II - DIR/FD SR	1.00	1.00	55,197	39,250				
SNO-0-0-NUT-XX-ESCA1134	TRAINING ASSISTANT I - SCH NUTR	2.00	2.00	108,764	108,422	47,408	36,886	46,917	
SNO-0-0-NUT-XX-ESCA2424	INVENTORY CLERK - SCH NUTR	1.00	1.00	59,716	54,394	49,894	50,762	49,003	
SNO-0-0-NUT-XX-ESCA2504	ACCOUNTANT II - SCH NUTR	2.00	2.00	131,440	138,085	127,142	101,765	130,431	
SNO-0-0-NUT-XX-ESCA3030	ADMIN ASST III - SCH NUTR	1.00	1.00	61,682	55,909	50,993	51,361	53,517	
SNO-0-0-NUT-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - SCH NUTR	0.00	0.00				1,052		
TSV-0-0-NUT-XX-ESCA1623	SYSTEMS ADMINISTRATOR - TECH SERV	1.00	1.00	79,128	72,063	67,766	65,291	61,517	
TSV-0-0-NUT-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	72,270	72,270	72,270			
SNO-0-0-NUT-XX-ESCL3472	ACCOUNTING ASSISTANT I-ACCT - SCH NUTR	2.00	2.00	103,090	89,835	79,607	57,921	69,701	
SNO-0-0-NUT-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SCH NUTR	0.00	0.00	(529,887)	(301,043)	(168,870)			
Total	Position Salaries	23.00	20.00	1,029,208	1,341,181	1,336,817	1,168,506	1,132,402	
Position Benefits									
DWC-0-0-NUT-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	645,313	818,121	840,858	734,990	686,235	
Total	Position Benefits	0.00	0.00	645,313	818,121	840,858	734,990	686,235	
Other Wages									
DFS-0-0-NUT-XX-EWPC0000	PART TIME CLERICAL - DIR/FD SR	0.00	0.00		5,000	5,000			
SNO-0-0-NUT-XX-EWLT9530	L.T.E. NO PENSION - SCH NUTR	0.00	0.00				(1,117)	55,832	
Total	Other Wages	0.00	0.00		5,000	5,000	(1,117)	55,832	
Other Benefits									
DWC-0-0-NUT-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				(167)	8,374	
DWC-0-0-NUT-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		3,050	3,145			
Total	Other Benefits	0.00	0.00		3,050	3,145	(167)	8,374	
Purchased Services									
DFS-0-0-NUT-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DIR/FD SR	0.00	0.00	25,000	25,000	15,000	4,715	4,037	
DFS-0-0-NUT-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - DIR/FD SR	0.00	0.00	10,000	5,000		499	219	
DFS-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - DIR/FD SR	0.00	0.00	100,000	100,000	100,000	6,721	9,504	
DFS-0-0-NUT-XX-ECTSTEMP	CONTRACTED TEMP STAFF - DIR/FD SR	0.00	0.00				4,916	195	
DFS-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - DIR/FD SR	0.00	0.00				141	16,699	
DFS-0-0-NUT-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DIR/FD SR	0.00	0.00					(5,435)	
DFS-0-0-NUT-XX-EPST0000	POSTAGE - DIR/FD SR	0.00	0.00	1,000	1,000	1,000	94	335	
DFS-0-0-NUT-XX-ETEL0000	TELEPHONE - DIR/FD SR	0.00	0.00	12,000	10,000	10,000	6,074	4,870	
DFS-0-0-NUT-XX-ETRV0000	TRAVEL - OUT OF TOWN - DIR/FD SR	0.00	0.00	40,000	20,000				
SNO-0-0-NUT-XX-ECTS0000	CONTRACT SERVICES - SCH NUTR	0.00	0.00		8,000	8,000			
SNO-0-0-NUT-XX-EDUP0000	DUPLICATING/PRINTING - SCH NUTR	0.00	0.00	10,000	3,000	3,000	806	386	
Total	Purchased Services	0.00	0.00	198,000	172,000	137,000	23,969	30,813	
Supplies/Supply Backorders									
DFS-0-0-NUT-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIR/FD SR	0.00	0.00	50,000	50,000	50,000	3,222	7,070	
DFS-0-0-NUT-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - DIR/FD SR	0.00	0.00					(152)	
DFS-0-0-NUT-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - DIR/FD SR	0.00	0.00	25,000	25,000	25,000			
SNO-0-0-NUT-XX-EUNF0000	STAFF UNIFORMS - SCH NUTR	0.00	0.00				150		
Total	Supplies/Supply Backorders	0.00	0.00	75,000	75,000	75,000	3,372	6,918	
Capital Expenses									
DFS-0-0-NUT-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIR/FD SR	0.00	0.00	25,000	25,000	55,000	825	2,709	
Total	Capital Expenses	0.00	0.00	25,000	25,000	55,000	825	2,709	

BU600
 NUT-SCHOOL NUTR OFFICE

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

150 - 828

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	NUT-SCHOOL NUTR OFFICE	23.00	20.00	1,972,521	2,439,352	2,452,820	1,930,379	1,923,287

BU600
DNR-SCHOOL DINNER

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

150 - 829

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DNR-0-0-DNR-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - DINNER	2.34	3.38	121,917	82,483	76,194		16
DNR-0-0-DNR-XX-ESFM4050	FOOD SERV MGR TRAINEE - DINNER	0.00	0.00					28
DNR-0-0-DNR-XX-ESFA4055	FOOD SERVICE ASSISTANT - DINNER	11.75	11.75	376,670	343,618	308,718	19,424	61,744
DNR-0-0-DNR-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - DINNER	1.04	0.00		37,837	35,142	5,197	14,049
Total	Position Salaries	15.13	15.13	498,587	463,938	420,054	24,621	75,838
Position Benefits								
DWC-0-0-DNR-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	312,614	283,002	264,214	15,487	45,957
Total	Position Benefits	0.00	0.00	312,614	283,002	264,214	15,487	45,957
Other Wages								
DNR-0-0-DNR-XX-EWXE0000	EXTRA HRS-ENGINEER - DINNER	0.00	0.00				21,062	19,577
Total	Other Wages	0.00	0.00				21,062	19,577
Other Benefits								
DWC-0-0-DNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				13,248	11,864
Total	Other Benefits	0.00	0.00				13,248	11,864
Purchased Services								
DNR-0-0-DNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - DINNER	0.00	0.00	1,500	1,500	1,500		93
DNR-0-0-DNR-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - DINNER	0.00	0.00					329
Total	Purchased Services	0.00	0.00	1,500	1,500	1,500		422
Supplies/Supply Backorders								
DNR-0-0-DNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - DINNER	0.00	0.00	50,000	50,000	40,000		
DNR-0-0-DNR-XX-EFOD0000	FOOD - DINNER	0.00	0.00	750,000	640,000	546,000		292,381
DNR-0-0-DNR-XX-EUNF0000	STAFF UNIFORMS - DINNER	0.00	0.00					150
Total	Supplies/Supply Backorders	0.00	0.00	800,000	690,000	586,000		292,531
Total	DNR-SCHOOL DINNER	15.13	15.13	1,612,701	1,438,440	1,271,768	74,419	446,191

BU600
LNH-SCHOOL LUNCH

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

150 - 830

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
LNC-0-0-LNH-XX-ESCA0816	DIETITIAN ASSOCIATE III - LUNCH	5.00	5.00	362,360	300,000	300,000	27,926			
LNC-0-0-LNH-XX-ESCA1162	KITCHEN ASSOC II - CHEF - LUNCH	1.00	1.00	78,737	75,000	75,000				
LNC-0-0-LNH-XX-ESCA4002	CENTRAL KITCHEN MGR ASST II - LUNCH	2.40	2.40	143,501	129,908	55,963	176,139	49,626		
LNC-0-0-LNH-XX-ESFM4000	CENTRAL KITCHEN MANAGER II - LUNCH	2.40	2.40	109,603	153,547	153,547	(18)	38,388		
LNC-0-0-LNH-XX-ESFM4002	CENTRAL KITCHEN MGR ASST I - LUNCH	0.00	0.00						47	
LNC-0-0-LNH-XX-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) - LUNCH	0.00	0.00					96,696	116,311	
LNC-0-0-LNH-XX-ESFM4010	SCHOOL KITCHEN MANAGER I - LUNCH	16.00	22.40	689,786	535,764	493,310	184,094	186,436		
LNC-0-0-LNH-XX-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - LUNCH	0.00	12.20	329,229			71,108	52,190		
LNC-0-0-LNH-XX-ESFM4020	SCHOOL KITCHEN MANAGER II - LUNCH	19.44	9.01	324,991	685,244	696,817	391,303	379,118		
LNC-0-0-LNH-XX-ESFM4021	FOOD SERV MGR II-R KING - LUNCH	0.00	9.60	298,925			217,192	238,073		
LNC-0-0-LNH-XX-ESFM4030	SCHOOL KITCHEN MANAGER III - LUNCH	16.00	6.40	213,312	594,188	555,850	199,599	241,359		
LNC-0-0-LNH-XX-ESFM4050	FOOD SERV MGR TRAINEE - LUNCH	13.60	12.60	522,207	540,106	441,452	214,926	351,327		
LNC-0-0-LNH-XX-ESFM4056	FOOD SERV ASST-IN CHARGE - LUNCH	0.00	0.00				1,729	7,414		
LNC-0-0-LNH-XX-ESFM6205	FOOD SERVICE MANAGER III (ES) - LUNCH	0.00	8.80	368,306			191,717	178,909		
LNC-0-0-LNH-XX-ESFM7017	NUTRITION TECHNICIAN-12 MTH - LUNCH	4.00	2.00	82,277	164,554	219,000	130,867	191,327		
LNC-0-0-LNH-XX-ESFA4055	FOOD SERVICE ASSISTANT - LUNCH	289.78	257.91	8,267,821	8,474,339	7,576,607	6,412,868	5,144,821		
LNC-0-0-LNH-XX-ESFA4056	FOOD SERV ASST-IN CHARGE - LUNCH	37.27	23.88	898,724	1,355,965	1,323,572	712,943	599,294		
LNC-0-0-LNH-XX-ESFA4058	FOOD SERV ASST-YEAR ROUND - LUNCH	0.00	0.00				27,765	86,966		
LNC-0-0-LNH-XX-ESFA4059	FOOD SRV ASST-IN CHARGE YR - LUNCH	0.00	0.00				28,675	33,501		
LNC-0-0-LNH-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - LUNCH	0.00	0.00	(3,000,000)	(3,000,000)	(2,500,000)				
Total	Position Salaries	406.89	375.60	9,689,779	10,008,615	9,391,118	9,085,534	7,895,116		
Position Benefits										
DWC-0-0-LNH-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	6,351,371	6,105,255	5,907,013	5,714,801	4,784,440		
Total	Position Benefits	0.00	0.00	6,351,371	6,105,255	5,907,013	5,714,801	4,784,440		
Other Wages										
LNC-0-0-LNH-XX-EWLT9530	L.T.E. NO PENSION - LUNCH	0.00	0.00				22,594	226		
LNC-0-0-LNH-XX-EWFD4065	TRUCK DRIVER - LUNCH	0.00	8.00	740,000	600,000	600,000	495,817	413,599		
Total	Other Wages	0.00	8.00	740,000	600,000	600,000	518,411	413,826		
Other Benefits										
DWC-0-0-LNH-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				3,389	34		
DWC-0-0-LNH-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	188,100	366,000	377,400	311,869	250,641		
Total	Other Benefits	0.00	0.00	188,100	366,000	377,400	315,258	250,675		
Purchased Services										
LNC-0-0-LNH-XX-ECAR0000	CAR ALLOWANCE, LOCAL - LUNCH	0.00	0.00	6,000	6,000	6,000	14,949	1,981		
LNC-0-0-LNH-XX-ECTS0000	CONTRACT SERVICES - LUNCH	0.00	0.00	100,000	100,000	150,000		2,385		
LNC-0-0-LNH-XX-ECTSTEMP	CONTRACTED TEMP STAFF - LUNCH	0.00	0.00	1,500,000	1,000,000	1,650,000	754,638	77,728		
LNC-0-0-LNH-XX-EDUP0000	DUPLICATING/PRINTING - LUNCH	0.00	0.00				1,789	4,057		
LNC-0-0-LNH-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - LUNCH	0.00	0.00					16,438		
LNC-0-0-LNH-XX-EGSV0000	GENERAL SERVICE - LUNCH	0.00	0.00	14,500	14,500		13,033	1,471		
LNC-0-0-LNH-XX-ELPC0000	PAY TO OTHER GOV'TL UNITS - LUNCH	0.00	0.00	15,000	15,000	15,000	10,800	10,825		
LNC-0-0-LNH-XX-EPYS0000	PAYMENT TO STATE - LUNCH	0.00	0.00	40,000			40,856	45,495		
LNC-0-0-LNH-XX-ESDF0000	STORAGE & DELIVERY/FOOD - LUNCH	0.00	0.00	200,000	200,000	200,000	340,591	168,614		
LNC-0-0-LNH-XX-ETEL0000	TELEPHONE - LUNCH	0.00	0.00					4,626		
Total	Purchased Services	0.00	0.00	1,875,500	1,335,500	2,021,000	1,176,659	333,621		
Supplies/Supply Backorders										
LNC-0-0-LNH-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00	2,500,000	2,530,000	2,200,000	2,892,015	77,357		
LNC-0-0-LNH-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LUNCH	0.00	0.00				1,709	98,061		
LNC-0-0-LNH-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LUNCH	0.00	0.00	425,000	425,000	500,000	106,821	127,995		
LNC-0-0-LNH-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - LUNCH	0.00	0.00					21,588		
LNC-0-0-LNH-XX-EFCM0000	COMMODITIES(FEDERAL) - LUNCH	0.00	0.00	2,753,173	3,600,000	3,600,000	4,339,323	3,358,729		
LNC-0-0-LNH-XX-EFOD0000	FOOD - LUNCH	0.00	0.00	16,000,000	6,336,775	16,105,602	10,261,595	180,027		
LNC-0-0-LNH-XX-EUNF0000	STAFF UNIFORMS - LUNCH	0.00	0.00	200,000	200,000	200,000	60,000	66,825		
Total	Supplies/Supply Backorders	0.00	0.00	21,878,173	13,091,775	22,605,602	17,661,465	3,930,583		

BU605
QZB(A)-QZAB

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

KN-Dr ML King Jr Elem
240 - 875 - 083

For 2024

Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SDV-0-0-QZA-RV-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				7,425	4,900
Total	Purchased Services	0.00	0.00				7,425	4,900
Total	QZB(A)-QZAB	0.00	0.00				7,425	4,900



Construction Fund



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

BU605
VRP(S)-VEHICLE REPLACEMENT

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

KN-Dr ML King Jr Elem
210 - 909 - 451

For 2024

Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
Total	Purchased Services	0.00	0.00					
Capital Expenses								
MTN-0-0-VRP-11-ERVH0000	REPLACE VEHICLES - MAINTENAN	0.00	0.00	500,000	500,000	300,000	17,457	
Total	Capital Expenses	0.00	0.00	500,000	500,000	300,000	17,457	
Total	VRP(S)-VEHICLE REPLACEMENT	0.00	0.00	500,000	500,000	300,000	17,457	

BU605
 RDC-CONST FD REGIONL DEVEL PLN
 KN-Dr ML King Jr Elem
 210 - 961 - 131

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-RDC-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	250,000	250,000		107,796	485,467
FAR-0-0-RDC-GB-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6,333	601
FAR-0-0-RDC-HJ-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				38,801	354,784
FAR-0-0-RDC-MC-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					213,953
FAR-0-0-RDC-RI-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					265,810
FAR-0-0-RDC-RI-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				3,655	
Total	Purchased Services	0.00	0.00	250,000	250,000		156,586	1,320,617
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	RDC-CONST FD REGIONL DEVEL PLN	0.00	0.00	250,000	250,000		156,586	1,320,617

BU605
MMQ-Major Maint QSCB2017
KN-Dr ML King Jr Elem
242 - 964 - 143

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	2024	2024	2023	2022	2022	2021
		Pos.	Pos.	Amount				
Purchased Services								
FAR-0-0-MMQ-AD-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					45,460
FAR-0-0-MMQ-BD-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					102,095
FAR-0-0-MMQ-BD-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					183,471
FAR-0-0-MMQ-BE-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					3,564,689
FAR-0-0-MMQ-BV-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					124,569
FAR-0-0-MMQ-CC-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00					76,956
FAR-0-0-MMQ-DA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					117,137
FAR-0-0-MMQ-DW-ECNCPLB8	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00					188
FAR-0-0-MMQ-FI-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					36,001
FAR-0-0-MMQ-HA-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00					299,669
FAR-0-0-MMQ-HA-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00					18,987
FAR-0-0-MMQ-HF-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					695,742
FAR-0-0-MMQ-JM-ECNCELV8	CONST CONT-ELEVATORS - ACQ/REMDL	0.00	0.00					151,665
FAR-0-0-MMQ-JM-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00					36,456
FAR-0-0-MMQ-KA-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					41,540
FAR-0-0-MMQ-LA-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					823,660
FAR-0-0-MMQ-LN-ECNCADA8	CONST CONT-ADA - ACQ/REMDL	0.00	0.00					137,507
FAR-0-0-MMQ-MR-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					248,339
FAR-0-0-MMQ-NE-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00					411,216
FAR-0-0-MMQ-PD-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					3,358
FAR-0-0-MMQ-PK-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00					348,987
FAR-0-0-MMQ-PK-ECNCGND8	CONST CONT-GROUNDS - ACQ/REMDL	0.00	0.00					4,550
FAR-0-0-MMQ-PK-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					1,549,080
FAR-0-0-MMQ-RK-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					4,576
FAR-0-0-MMQ-RS-ECNCELV8	CONST CONT-ELEVATORS - ACQ/REMDL	0.00	0.00					214,336
FAR-0-0-MMQ-RS-ECNCLKR8	CONST CONT-LOCKERS - ACQ/REMDL	0.00	0.00					5,392
FAR-0-0-MMQ-SD-ECNCHVA8	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					820,262
FAR-0-0-MMQ-VC-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					21,961
FAR-0-0-MMQ-VN-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,536,238
FAR-0-0-MMQ-WB-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					166,541
FAR-0-0-MMQ-XW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					27,738
FAR-0-0-MMQ-XW-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00					294,432
FAR-0-0-MMQ-XW-ECNCMSN8	CONST CONT-MASONRY - ACQ/REMDL	0.00	0.00					5,500
Total	Purchased Services	0.00	0.00					12,118,311
Total	MMQ-Major Maint QSCB2017	0.00	0.00					12,118,311

BU605
ECC-ENVIRON CODE COMPLIANC

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

KN-Dr ML King Jr Elem

For 2024

Time 11:47:22

210 - 970 - 377

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-ECC-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				14,065	12,825
FAR-0-0-ECC-DW-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					12,082
FAR-0-0-ECC-DW-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					640
Total	Purchased Services	0.00	0.00				14,065	25,547
Total	ECC-ENVIRON CODE COMPLIANC	0.00	0.00				14,065	25,547

BU605
 SPJ-SECURITY PROJECTS
 KN-Dr ML King Jr Elem
 210 - 971 - 350

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA	PB	FA		Past		
		2023	2024	Budget		Expenditures		
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-SPJ-DW-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					6,195
FAR-0-0-SPJ-DW-ECNCPIN0	COMMUNICATIONS - ACQ/REMDL	0.00	0.00				6,979	6,184
Total	Purchased Services	0.00	0.00				6,979	12,379
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	SPJ-SECURITY PROJECTS	0.00	0.00				6,979	12,379

BU605
 ECP(L,S,E)-ENERGY CONSERV PROJ
 KN-Dr ML King Jr Elem
 240 - 972 - 044

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-ECE-DW-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				1,354,869	
FAR-0-0-ECE-MC-ECNC7	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				34,700	
FAR-0-0-ECE-SF-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				361	2,806
FAR-0-0-ECP-AA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					11,969
FAR-0-0-ECP-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				27,214	99,673
FAR-0-0-ECP-NL-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				(26,179)	(41,028)
FCM-0-0-ECE-81-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				25,873	253,871
FCM-0-0-ECE-AD-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				375,295	415,511
FCM-0-0-ECE-CT-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				511,531	479,174
FCM-0-0-ECE-DS-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					7,569
FCM-0-0-ECE-FI-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				5,880	
FCM-0-0-ECE-GB-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					351,276
FCM-0-0-ECE-JM-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				446,054	18,167
FCM-0-0-ECE-LN-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					61,576
FCM-0-0-ECE-ML-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					22,337
FCM-0-0-ECE-MR-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					119,108
FCM-0-0-ECE-ND-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00					277,284
FCM-0-0-ECE-TP-ECNC7	CONSTRUCTION CONTRACTS - FACILITES	0.00	0.00				3,478,879	
Total	Purchased Services	0.00	0.00				6,234,480	2,079,298
Total	ECP(L,S,E)-ENERGY CONSERV PROJ	0.00	0.00				6,234,480	2,079,298

BU605
MM2(S)-Major Maintenance
KN-Dr ML King Jr Elem
210 - 974 - 451

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.	Amount				
Purchased Services								
FAR-0-0-MM2-11-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					39,157
FAR-0-0-MM2-7S-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				75,308	1,953
FAR-0-0-MM2-AA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6,582	40,069
FAR-0-0-MM2-AB-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					17,582
FAR-0-0-MM2-AD-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					14,220
FAR-0-0-MM2-AL-ECNCFLC8	CONST CONT-FLOOR/CEILING - ACQ/REMDL	0.00	0.00				11,697	
FAR-0-0-MM2-AU-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				74,734	19,068
FAR-0-0-MM2-BD-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				229,549	19,557
FAR-0-0-MM2-BE-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				7,032	1,668
FAR-0-0-MM2-BF-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				9,362	
FAR-0-0-MM2-BR-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					45,611
FAR-0-0-MM2-BV-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				43,558	132,613
FAR-0-0-MM2-CA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				100,839	
FAR-0-0-MM2-CM-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					13,488
FAR-0-0-MM2-CR-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				20,571	2,412
FAR-0-0-MM2-CU-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					15,757
FAR-0-0-MM2-DS-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					144
FAR-0-0-MM2-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	5,554,123	2,246,682		1,171,570	1,324,249
FAR-0-0-MM2-DW-ECNC5	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,500
FAR-0-0-MM2-DW-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					(71,000)
FAR-0-0-MM2-DW-ECNCCLC6	CONST CONT-ELECT SYSTS - ACQ/REMDL	0.00	0.00					800
FAR-0-0-MM2-DW-ECNCROF0	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				7,169	358,027
FAR-0-0-MM2-DW-ECNCROF2	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00	645,877	645,877	645,877		
FAR-0-0-MM2-DW-ECNCROF9	CONST CONT-ROOFS - ACQ/REMDL	0.00	0.00				420,076	
FAR-0-0-MM2-DW-EMTC0000	MAINTENANCE CONTRACTS - ACQ/REMDL	0.00	0.00					53,034
FAR-0-0-MM2-ED-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				31,629	32,667
FAR-0-0-MM2-FH-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					1,892
FAR-0-0-MM2-FT-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					22,281
FAR-0-0-MM2-FW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					712
FAR-0-0-MM2-GA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					39,281
FAR-0-0-MM2-GM-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				4,236	7,606
FAR-0-0-MM2-GN-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				24,870	16,402
FAR-0-0-MM2-GO-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				15,082	516
FAR-0-0-MM2-HA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				21,076	58,942
FAR-0-0-MM2-HJ-ECNC9	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,917	132,425
FAR-0-0-MM2-HY-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					21,940
FAR-0-0-MM2-IS-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				180,615	38,749
FAR-0-0-MM2-IT-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					27,045
FAR-0-0-MM2-IT-ECNCPLB7	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00				17,562	
FAR-0-0-MM2-JM-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				20,789	12,762
FAR-0-0-MM2-JU-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					(355)
FAR-0-0-MM2-JU-ECNCHVA5	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00					54,898
FAR-0-0-MM2-KA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					164,907
FAR-0-0-MM2-KN-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				160,898	608
FAR-0-0-MM2-KR-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,641
FAR-0-0-MM2-LE-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				45,653	
FAR-0-0-MM2-LF-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				111,478	820
FAR-0-0-MM2-LN-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				59,135	28,100
FAR-0-0-MM2-LO-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				68,603	3,828
FAR-0-0-MM2-MB-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				13,010	
FAR-0-0-MM2-MD-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				4,117	
FAR-0-0-MM2-MI-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					28,161
FAR-0-0-MM2-MQ-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					1,333
FAR-0-0-MM2-MR-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				9,822	
FAR-0-0-MM2-MS-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					5,429
FAR-0-0-MM2-MT-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					176
FAR-0-0-MM2-ND-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				18,030	20,703
FAR-0-0-MM2-NE-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				9,445	

BU605
MM2(S)-Major Maintenance
KN-Dr ML King Jr Elem
210 - 974 - 000

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
FAR-0-0-MM2-NL-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				775	(11,232)
FAR-0-0-MM2-PA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					17,605
FAR-0-0-MM2-PK-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				5,000	4,500
FAR-0-0-MM2-PK-ECNCHVA9	CONST CONT-HVAC - ACQ/REMDL	0.00	0.00				303	19,381
FAR-0-0-MM2-RA-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00			3,103,920		
FAR-0-0-MM2-RI-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					9,990
FAR-0-0-MM2-RK-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				4,824	29,549
FAR-0-0-MM2-RS-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					28,022
FAR-0-0-MM2-RT-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					5,660
FAR-0-0-MM2-RV-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				54,120	1,232
FAR-0-0-MM2-SB-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					49,979
FAR-0-0-MM2-SD-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				850	140,716
FAR-0-0-MM2-SD-ECNCPLB7	CONST CONT-PLUMBING - ACQ/REMDL	0.00	0.00				99,935	
FAR-0-0-MM2-SE-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				3,339	31,456
FAR-0-0-MM2-SF-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					233,192
FAR-0-0-MM2-SI-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				3,920	
FAR-0-0-MM2-SL-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				24,344	
FAR-0-0-MM2-ST-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				44,175	3,320
FAR-0-0-MM2-SV-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					22,915
FAR-0-0-MM2-TP-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				98	62,579
FAR-0-0-MM2-TR-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					54,678
FAR-0-0-MM2-UW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				74,402	478
FAR-0-0-MM2-VN-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				(1,319)	(1,533,861)
FAR-0-0-MM2-VU-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,938	
FAR-0-0-MM2-WC-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					32,357
FAR-0-0-MM2-WE-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				2,184	8,004
FAR-0-0-MM2-WH-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00					6,993
Total Purchased Services		0.00	0.00	6,200,000	2,892,559	3,749,797	3,316,924	1,970,916
Supplies/Supply Backorders								
FAR-0-0-MM2-DW-ESUP0000	SUPPLIES-CONSUMABLE - ACQ/REMDL	0.00	0.00					(338)
Total Supplies/Supply Backorders		0.00	0.00					(338)
Total MM2(S)-Major Maintenance		0.00	0.00	6,200,000	2,892,559	3,749,797	3,316,585	1,970,916

BU605
 MRP(M,S)-Major Remodeling
 KN-Dr ML King Jr Elem
 240 - 975 - 600

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA	PB	FA		Past		
		2023	2024	Budget		Expenditures		
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-MRP-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00	150,000			59,105	(7,401)
FAR-0-0-MRP-DW-ECNC8	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				6,039	
FAR-0-0-MRP-DW-ECNCMIS0	CONST CONT-REDESIGN/RELOCATION -	0.00	0.00				499	5,663
FAR-0-0-MRP-NL-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				517	
Total	Purchased Services	0.00	0.00	150,000			66,161	(1,738)
Total	MRP(M,S)-Major Remodeling	0.00	0.00	150,000			66,161	(1,738)

BU605
 OSM(D,A)-OSHA/ST MANDATES
 KN-Dr ML King Jr Elem
 241 - 976 - 350

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
Time 11:47:22

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FAR-0-0-OSM-DW-ECNC0000	CONSTRUCTION CONTRACTS - ACQ/REMDL	0.00	0.00				46,076	451,882
Total	Purchased Services	0.00	0.00				46,076	451,882
Total	OSM(D,A)-OSHA/ST MANDATES	0.00	0.00				46,076	451,882

BU600
NPJ(RNSGICDAFET)-NO PROJECT

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 000

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
STS-0-0-NPR-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00							54,923
Total	Purchased Services	0.00	0.00							54,923
Supplies/Supply Backorders										
CSV-0-0-NPR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00						11,620	
Total	Supplies/Supply Backorders	0.00	0.00						11,620	
Other Objects										
CSV-0-0-NPR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00						67	
Total	Other Objects	0.00	0.00						67	
Total	NPJ(RNSGICDAFET)-NO PROJECT	0.00	0.00						11,688	54,923



Extension Fund



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

BU600
MFC(E)-MUSIC FESTIVAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 679

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CCM-0-0-MFE-XX-EWOT0000	OVERTIME - MSC/COCUR	0.00	0.00	1,000		1,000		214
CCM-0-0-MFE-XX-EWPT0000	PT CERTIFICATED - MSC/COCUR	0.00	0.00	58,600		58,600		15,757
Total	Other Wages	0.00	0.00	59,600		59,600		15,972
Other Benefits								
DWC-0-0-MFE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	19,251		19,251		5,159
Total	Other Benefits	0.00	0.00	19,251		19,251		5,159
Purchased Services								
CCM-0-0-MFE-XX-ECTS0000	CONTRACT SERVICES - MSC/COCUR	0.00	0.00	125,649		125,649		170,835
CCM-0-0-MFE-XX-EDUP0000	DUPLICATING/PRINTING - MSC/COCUR	0.00	0.00					4,629
CCM-0-0-MFE-XX-EPPT0000	PUPIL TRANSPORTATION - MSC/COCUR	0.00	0.00	27,827		27,827		1,442
Total	Purchased Services	0.00	0.00	153,476		153,476		176,908
Supplies/Supply Backorders								
CCM-0-0-MFE-XX-ESUP0000	SUPPLIES-CONSUMABLE - MSC/COCUR	0.00	0.00	4,601		4,601		2,168
CCM-0-0-MFE-XX-ECLN0000	CLOTHING/LINEN - MSC/COCUR	0.00	0.00	12,000		12,000		16,858
Total	Supplies/Supply Backorders	0.00	0.00	16,601		16,601		19,027
Other Objects								
CCM-0-0-MFE-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MSC/COCUR	0.00	0.00					50
Total	Other Objects	0.00	0.00					50
Total	MFC(E)-MUSIC FESTIVAL	0.00	0.00	248,928		248,928		217,117

BU600
RCC-REC CAPRA COMPLIANCE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 902

Account Number	Nature of Expenditure	2023			2024			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021			
Purchased Services											
CPA-0-0-RCC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00	30,000							
CPA-0-0-RCC-XX-EDUP0000	DUPLICATING/PRINTING - RECREATION CAPRA	0.00	0.00	1,000							
CPA-0-0-RCC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00	7,356							
CPA-0-0-RCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECREATION CAPRA	0.00	0.00	3,000							
Total	Purchased Services	0.00	0.00	41,356							
Supplies/Supply Backorders											
CPA-0-0-RCC-XX-ECPU0000	COMPUTERS - RECREATION CAPRA	0.00	0.00	2,000							
Total	Supplies/Supply Backorders	0.00	0.00	2,000							
Other Objects											
CPA-0-0-RCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RECREATION	0.00	0.00	800							
Total	Other Objects	0.00	0.00	800							
Total	RCC-REC CAPRA COMPLIANCE	0.00	0.00	44,156							

BU600
RFI-REC FACILITY IMPROVEMENTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 922

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
STS-0-0-RFI-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	1.00	2.00	191,113	81,073				52,042
STS-0-0-RFI-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	2.00	1.00	78,747	150,555	132,250	144,636	71,692	
STS-0-0-RFI-XX-ESRS2217	SUP I - RECREATION FACILITIES - SITES	1.00	1.00	121,695	112,228	104,927	105,399	50,232	
Total	Position Salaries	4.00	4.00	391,555	343,856	237,177	250,035	173,967	
Position Benefits									
DWC-0-0-RFI-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	140,177	122,413	76,608	80,761	59,670	
Total	Position Benefits	0.00	0.00	140,177	122,413	76,608	80,761	59,670	
Other Wages									
STS-0-0-RFI-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	3,000					
STS-0-0-RFI-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00					5,673	
STS-0-0-RFI-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00	25,000	25,000	25,000	8,196	16,814	
Total	Other Wages	0.00	0.00	28,000	25,000	25,000	8,196	22,488	
Other Benefits									
DWC-0-0-RFI-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	10,024	8,900	8,075	2,647	7,713	
Total	Other Benefits	0.00	0.00	10,024	8,900	8,075	2,647	7,713	
Purchased Services									
STS-0-0-RFI-XX-EADV0000	OFFICIAL ADVERTISING - SITES	0.00	0.00	350				1,172	
STS-0-0-RFI-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	1,000					
STS-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - SITES	0.00	0.00	8,255,303	12,870,745	9,269,562	4,132,598	4,598,065	
STS-0-0-RFI-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	400	1,000	1,000	225		
STS-0-0-RFI-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	200,000	200,000	200,000	664,075	556,511	
STS-0-0-RFI-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00	2,200	5,000	5,000	8,016	2,191	
STS-0-0-RFI-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00				10,153		
STS-0-0-RFI-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	7,000	5,000	5,000	2,845		
CSV-0-0-RFI-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00	4,357,390					
Total	Purchased Services	0.00	0.00	12,823,643	13,081,745	9,480,562	4,817,915	5,157,940	
Supplies/Supply Backorders									
STS-0-0-RFI-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	1,200	3,000	3,000	13,231	2,945	
STS-0-0-RFI-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00	4,000					
STS-0-0-RFI-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	250	1,500	1,500	1,580	1,010	
STS-0-0-RFI-XX-EFOD0000	FOOD - SITES	0.00	0.00	500	1,500	1,500	123	370	
STS-0-0-RFI-XX-ESWR0000	SOFTWARE-PROGRAMMED - SITES	0.00	0.00	500	1,500	1,500	1,396		
Total	Supplies/Supply Backorders	0.00	0.00	6,450	7,500	7,500	16,331	4,325	
Capital Expenses									
STS-0-0-RFI-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	160,000				24,828	
Total	Capital Expenses	0.00	0.00	160,000				24,828	
Other Objects									
STS-0-0-RFI-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SITES	0.00	0.00	250	250	250	600		
Total	Other Objects	0.00	0.00	250	250	250	600		
Total	RFI-REC FACILITY IMPROVEMENTS	4.00	4.00	13,560,099	13,589,664	9,835,172	5,176,487	5,450,936	

BU600
RFA-Rec Facilities Infrastrue

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 923

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
STS-0-0-RFA-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00	400,000	400,000			
Total	Purchased Services	0.00	0.00	400,000	400,000			
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	RFA-Rec Facilities Infrastrue	0.00	0.00	400,000	400,000			

BU600
RFR-Rec Facility Rental

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 924

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Objects								
CSV-0-0-RFR-XX-ETRB0000	TUITION REIMBURSEMENT - OTH CM SV	0.00	0.00	2,000,000				
Total	Other Objects	0.00	0.00	2,000,000				
Purchased Services								
Total	Purchased Services	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	RFR-Rec Facility Rental	0.00	0.00	2,000,000				

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CSV-0-0-MCC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	94,923	86,688	80,468	80,040	80,084	
CSV-0-0-MCC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	5.00	5.00	400,000	303,181	288,503	264,030	296,291	
Total	Position Salaries	6.00	6.00	494,923	389,869	368,971	344,071	376,376	

Position Benefits									
DWC-0-0-MCC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	177,182	138,793	119,178	111,135	129,097	
Total	Position Benefits	0.00	0.00	177,182	138,793	119,178	111,135	129,097	

Other Wages									
PL5-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				15,595	4,562	
PL5-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	20,000	12,000	3,000			
RTW-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00				575,162	507,803	
RTW-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00	790,500	790,500	798,138			
RTW-0-0-MCC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - TWILIGHT	0.00	0.00				1,394	6,098	
RCE-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				6,129	891	
RCE-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	10,000	21,000	22,000			
RCE-0-0-MCC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-CHD EN	0.00	0.00				40		
RAS-0-0-MCC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00				165,423	13,665	
RAS-0-0-MCC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	180,000	180,000	140,000			
RTW-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - TWILIGHT CENTERS	0.00	0.00		50,000	50,000	45,749	2,978	
RAS-0-0-MCC-XX-EWXE0000	EXTRA HRS-ENGINEER - RC-ADL SP	0.00	0.00		8,000	8,000	3,302	409	
Total	Other Wages	0.00	0.00	1,000,500	1,061,500	1,021,138	812,797	536,409	

Other Benefits									
DWC-0-0-MCC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	358,179	377,894	329,828	261,497	183,988	
Total	Other Benefits	0.00	0.00	358,179	377,894	329,828	261,497	183,988	

Purchased Services									
PL5-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00				175		
PL5-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	500	488	354	
RTW-0-0-MCC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TWILIGHT	0.00	0.00	500	500	500	3,824	500	
RTW-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00	100,000	100,000	135,000	33,138	40,128	
RTW-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00	6,000	6,000	6,000	1,608	42	
RTW-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - TWILIGHT CENTERS	0.00	0.00	5,000			1,644		
RTW-0-0-MCC-XX-EPPT0000	PUPIL TRANSPORTATION - TWILIGHT CENTERS	0.00	0.00	2,000			1,800	1,190	
RTW-0-0-MCC-XX-ETRV0000	TRAVEL - OUT OF TOWN - TWILIGHT CENTERS	0.00	0.00	7,500	7,500	7,500			
RMK-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00				2,812	7,565	
RAS-0-0-MCC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	110,000	110,000	140,000	76,530	1,650	
RAS-0-0-MCC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	1,000	1,000	1,066	456	
RAS-0-0-MCC-XX-EGSV0000	GENERAL SERVICE - RC-ADL SP	0.00	0.00	1,000	1,000	1,000	4,200	226	
Total	Purchased Services	0.00	0.00	233,500	226,500	291,500	127,289	52,115	

Supplies/Supply Backorders									
PL5-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	2,000	2,000	1,000	1,482	393	
RTW-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - TWILIGHT CENTERS	0.00	0.00	28,000	25,000	25,000	47,705	44,214	
RTW-0-0-MCC-XX-ESUP00VD	SUPPLIES-CONSUMABLE-COVID 19 - TWILIGHT	0.00	0.00				1,560	2,568	
RMK-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00		4,000	4,000			
RAS-0-0-MCC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	5,000	5,000	3,000	12,289	514	
RTW-0-0-MCC-XX-ECPU0000	COMPUTERS - TWILIGHT CENTERS	0.00	0.00	5,000			17,760	22,993	
RTW-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TWILIGHT CENTERS	0.00	0.00	15,000	20,000	20,000	9,063	45,559	
RTW-0-0-MCC-XX-ENCQ00VD	NON-CAPITAL EQUIPMENT-COVID 19 - TWILIGHT	0.00	0.00					2,688	
RAS-0-0-MCC-XX-ECPU0000	COMPUTERS - RC-ADL SP	0.00	0.00					2,034	
RAS-0-0-MCC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00			2,000	3,879		
PL5-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - WELLNESS PRG	0.00	0.00	1,000			1,217	125	
RTW-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00	8,000	8,000	8,000	7,782	2,054	
RTW-0-0-MCC-XX-EFOD0000	FOOD - TWILIGHT CENTERS	0.00	0.00	45,000	3,000	3,000	8,415	2,061	
RTW-0-0-MCC-XX-ESWR0000	SOFTWARE-PROGRAMMED - TWILIGHT CENTERS	0.00	0.00				326	957	
RAS-0-0-MCC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	30,000	37,000	33,000	18,032	5,175	
RAS-0-0-MCC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00	25,000	25,000	20,000	13,381		

BU600
MCC-MPS CARES

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 925

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Supplies/Supply Backorders	0.00	0.00	164,000	129,000	119,000	142,898	131,341
Capital Expenses								
RTW-0-0-MCC-XX-ERTB0000	BUILDING RENTAL - TWILIGHT CENTERS	0.00	0.00				100	
RTW-0-0-MCC-XX-EEQ50000	EQUIPMENT (5000) - TWILIGHT CENTERS	0.00	0.00				5,994	
Total	Capital Expenses	0.00	0.00				6,094	
Other Objects								
RTW-0-0-MCC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TWILIGHT	0.00	0.00	8,000	4,000	4,000	4,458	3,498
Total	Other Objects	0.00	0.00	8,000	4,000	4,000	4,458	3,498
Total	MCC-MPS CARES	6.00	6.00	2,436,284	2,327,556	2,253,615	1,810,240	1,412,826

BU600
PRE-K3 PROGRAMMING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 927

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
RCE-0-0-PRE-XX-EWPT0000	PT CERTIFICATED - RC-CHD EN	0.00	0.00	8,045	8,045	8,045		106
RCE-0-0-PRE-XX-EWLT9530	L.T.E. NO PENSION - RC-CHD EN	0.00	0.00	2	20,000	20,000		
Total	Other Wages	0.00	0.00	8,047	28,045	28,045		106
Other Benefits								
DWC-0-0-PRE-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	3,000	3,000	3,000		
DWC-0-0-PRE-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,880	2,864	2,599		36
Total	Other Benefits	0.00	0.00	5,880	5,864	5,599		36
Purchased Services								
RCE-0-0-PRE-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-CHD EN	0.00	0.00					1,498
RCE-0-0-PRE-XX-ECTS0000	CONTRACT SERVICES - RC-CHD EN	0.00	0.00					583
RCE-0-0-PRE-XX-EDUP0000	DUPLICATING/PRINTING - RC-CHD EN	0.00	0.00	13,914	13,930	14,195	106	22,810
Total	Purchased Services	0.00	0.00	13,914	13,930	14,195	106	24,891
Supplies/Supply Backorders								
RCE-0-0-PRE-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00				567	19,790
Total	Supplies/Supply Backorders	0.00	0.00				567	19,790
Total	PRE-K3 PROGRAMMING	0.00	0.00	27,841	47,839	47,839	673	44,824

BU600
SUR-SUMMER SESSION-REC

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 928

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
CMS-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - COMM SUMMER	22.00		22.00	158,494	158,494	158,494	187,430	82,965
SCM-0-0-SUR-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SPECL	1.00		1.00	7,203	7,203	7,203		
CMS-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - COMM SUMMER SESS	22.00		22.00	50,534	50,534	50,534	3,231	15,797
SCM-0-0-SUR-XX-ESCL5865	SCHOOL SECRETARY I - SPECL COMMUNITY	1.00		1.00	1,703	1,703	1,703		
CMS-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - COMM SUMMER SESS	218.00		218.00	1,205,792	1,205,792	1,205,792	658,005	640,196
SCM-0-0-SUR-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPECL COMMUNITY	15.00		15.00	81,219	81,219	81,219		
CMS-0-0-SUR-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - COMM SUMMER	40.00		40.00	85,531	85,531	85,531	112,322	45,250
CMS-0-0-SUR-XX-ESEA9913	SAFETY AIDES - COMM SUMMER SESS	22.00		22.00	34,098	34,098	34,098	31,138	14,027
SCM-0-0-SUR-XX-ESEA9913	SAFETY AIDES - SPECL COMMUNITY	1.00		1.00	1,549	1,549	1,549		
CMS-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - COMM SUMMER SESS			-324.00				347	
SCM-0-0-SUR-XX-ESPO0000	PRJ FD OFFSET/TEMP POS - SPECL COMMUNITY			-18.00					
Total	Position Salaries	0.00		0.00	1,626,123	1,626,123	1,626,123	992,475	798,236
Position Benefits									
DWC-0-0-SUR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00		0.00	582,152	578,900	525,237	320,569	273,795
Total	Position Benefits	0.00		0.00	582,152	578,900	525,237	320,569	273,795
Other Wages									
CMS-0-0-SUR-XX-EWPT0000	PT CERTIFICATED - COMM SUMMER SESS	0.00		0.00	31,000	31,000	31,000	28,782	20,310
CMS-0-0-SUR-XX-EWST0000	SUBSTITUTE TEACHER - COMM SUMMER SESS	0.00		0.00	3	30,000	30,000	3,368	178
CMS-0-0-SUR-XX-EWPO0000	PART-TIME OTHER - COMM SUMMER SESS	0.00		0.00	19,000	19,000	19,000	344	4,578
Total	Other Wages	0.00		0.00	50,003	80,000	80,000	32,496	25,067
Other Benefits									
DWC-0-0-SUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00	28,640	28,480	25,840	10,496	8,598
Total	Other Benefits	0.00		0.00	28,640	28,480	25,840	10,496	8,598
Purchased Services									
CMS-0-0-SUR-XX-ECTS0000	CONTRACT SERVICES - COMM SUMMER SESS	0.00		0.00	87,000	87,000	115,000	130,292	11,723
CMS-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - COMM SUMMER SESS	0.00		0.00	1	10,000	10,000	29,783	57,463
CMS-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - COMM SUMMER SESS	0.00		0.00	86,697	86,697	115,000		2,116
CMS-0-0-SUR-XX-EPST0000	POSTAGE - COMM SUMMER SESS	0.00		0.00	7,000	7,000	7,000		1,483
SCM-0-0-SUR-XX-EDUP0000	DUPLICATING/PRINTING - SPECL COMMUNITY	0.00		0.00	1	10,000	10,000		
SCM-0-0-SUR-XX-EPPT0000	PUPIL TRANSPORTATION - SPECL COMMUNITY	0.00		0.00	7,000	7,000	7,000		
Total	Purchased Services	0.00		0.00	187,699	207,697	264,000	160,075	72,786
Supplies/Supply Backorders									
CMS-0-0-SUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - COMM SUMMER SESS	0.00		0.00	21,588	25,000	25,000	85,172	152,147
CMS-0-0-SUR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - COMM	0.00		0.00					7,908
CMS-0-0-SUR-XX-EFOD0000	FOOD - COMM SUMMER SESS	0.00		0.00					4,963
Total	Supplies/Supply Backorders	0.00		0.00	21,588	25,000	25,000	85,172	165,019
Total	SUR-SUMMER SESSION-REC	0.00		0.00	2,496,205	2,546,200	2,546,200	1,601,284	1,343,503

BU600
 DRV-DRIVERS ED-REC

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

380 - 931

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CSV-0-0-DRV-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	0.25	0.25	22,918	20,341	18,390	19,068	18,641	
Total	Position Salaries	0.25	0.25	22,918	20,341	18,390	19,068	18,641	
Position Benefits									
DWC-0-0-DRV-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,205	7,241	5,940	6,159	6,393	
Total	Position Benefits	0.00	0.00	8,205	7,241	5,940	6,159	6,393	
Other Wages									
CSV-0-0-DRV-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				11,800	6,557	
CSV-0-0-DRV-XX-EWPT5265	PT DRIVERS ED INSTRUCTOR - OTH CM SV	0.00	0.00	12,600	12,600	12,600			
CSV-0-0-DRV-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	4,000	8,000	8,000			
Total	Other Wages	0.00	0.00	16,600	20,600	20,600	11,800	6,557	
Other Benefits									
DWC-0-0-DRV-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,943	7,334	6,654	3,811	2,249	
Total	Other Benefits	0.00	0.00	5,943	7,334	6,654	3,811	2,249	
Purchased Services									
CSV-0-0-DRV-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000	120,000	80,000	90,500	70,220	
CSV-0-0-DRV-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,300	2,300	2,300	2,074	1,644	
CSV-0-0-DRV-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	500	500	500			
Total	Purchased Services	0.00	0.00	122,800	122,800	82,800	92,574	71,864	
Supplies/Supply Backorders									
CSV-0-0-DRV-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	100	100	100	345		
CSV-0-0-DRV-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00					162	
Total	Supplies/Supply Backorders	0.00	0.00	100	100	100	345	162	
Total	DRV-DRIVERS ED-REC	0.25	0.25	176,566	178,416	134,484	133,760	105,868	

BU600
FGR-FACILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 932

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
STS-0-0-FGR-XX-ESRS2215	REC DISTRICT COORDINATOR II - SITES	2.00	2.00	173,755	155,820	144,126	67,710	70,583	
STS-0-0-FGR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - SITES	1.00	1.00	65,000	65,000				
BLD-0-0-FGR-XX-ESCA3705	LABORER SEASONAL - BUILDINGS	15.53	15.53	300,000	345,752	450,000	243,070	274,715	
BLD-0-0-FGR-XX-ESCA4251	SML ENG MECH/GRNDSKPR-SEASONAL -	1.00	1.00	22,000	20,457	13,032			
BLD-0-0-FGR-XX-ESCACOV0	CLASSIFIED TECHNICAL/ADMIN - BUILDINGS	0.00	0.00				2,330		
STS-0-0-FGR-XX-ESUW4160	UTILITY WORKER - SITES	9.00	9.00	559,428	515,002	478,308	464,148	473,894	
Total	Position Salaries	28.53	28.53	1,120,183	1,102,031	1,085,466	777,260	819,192	
Position Benefits									
DWC-0-0-FGR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	401,026	377,547	350,606	251,055	280,983	
Total	Position Benefits	0.00	0.00	401,026	377,547	350,606	251,055	280,983	
Other Wages									
STS-0-0-FGR-XX-EWOT0000	OVERTIME - SITES	0.00	0.00	13,000	13,000	16,000	15,429	7,920	
STS-0-0-FGR-XX-EWPC0000	PART TIME CLERICAL - SITES	0.00	0.00	13,000	12,000	20,000	10,554	9,387	
STS-0-0-FGR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SITES	0.00	0.00					340	
BLD-0-0-FGR-XX-EWRCOV0	PLAYGROUND/REC CTR STAFF-COV0 - BUILDINGS	0.00	0.00					520	
Total	Other Wages	0.00	0.00	26,000	25,000	36,000	25,983	18,167	
Other Benefits									
DWC-0-0-FGR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,308	8,900	11,628	8,392	6,231	
Total	Other Benefits	0.00	0.00	9,308	8,900	11,628	8,392	6,231	
Purchased Services									
STS-0-0-FGR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SITES	0.00	0.00	600	2,000	2,200	1,781	2,583	
STS-0-0-FGR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SITES	0.00	0.00	250	500	500			
STS-0-0-FGR-XX-ECTS0000	CONTRACT SERVICES - SITES	0.00	0.00	85,000	85,000	75,000	32,334	56,930	
STS-0-0-FGR-XX-EDUP0000	DUPLICATING/PRINTING - SITES	0.00	0.00				2	98	
STS-0-0-FGR-XX-EGSV0000	GENERAL SERVICE - SITES	0.00	0.00		500	500	371	150	
STS-0-0-FGR-XX-EINF0000	INFRASTRUCTURE/INTERNAL LABOR - SITES	0.00	0.00			400,000	653,473	599,095	
STS-0-0-FGR-XX-ETRV0000	TRAVEL - OUT OF TOWN - SITES	0.00	0.00	3,500	2,000	500			
STS-0-0-FGR-XX-EVFL0000	VEHICLE FUEL - SITES	0.00	0.00	55,000	50,000		40,785	5,759	
DWC-0-0-FGR-XX-EDUP0000	DUPLICATING/PRINTING - DIST WIDE	0.00	0.00				25		
Total	Purchased Services	0.00	0.00	144,350	140,000	478,700	728,773	664,618	
Supplies/Supply Backorders									
STS-0-0-FGR-XX-ESUP0000	SUPPLIES-CONSUMABLE - SITES	0.00	0.00	90,000	90,000	90,000	91,074	88,227	
STS-0-0-FGR-XX-ECPU0000	COMPUTERS - SITES	0.00	0.00	1,500	1,500		2,914	833	
STS-0-0-FGR-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SITES	0.00	0.00	25,000	30,000	30,000	7,230	68,179	
STS-0-0-FGR-XX-ECLN0000	CLOTHING/LINEN - SITES	0.00	0.00	500	900	600		876	
STS-0-0-FGR-XX-EUNF0000	STAFF UNIFORMS - SITES	0.00	0.00	1,600	1,575	2,000	1,627	478	
Total	Supplies/Supply Backorders	0.00	0.00	118,600	123,975	122,600	102,846	158,594	
Capital Expenses									
STS-0-0-FGR-XX-ERVH0000	REPLACE VEHICLES - SITES	0.00	0.00	150,000	150,000	150,000			
STS-0-0-FGR-XX-EEQ50000	EQUIPMENT (5000) - SITES	0.00	0.00	150,000	150,000	150,000	12,728	21,980	
Total	Capital Expenses	0.00	0.00	300,000	300,000	300,000	12,728	21,980	
Debt Services/Insurance/Other									
Total	Debt Services/Insurance/Other	0.00	0.00						
Total	FGR-FACILITIES-REC	28.53	28.53	2,119,467	2,077,453	2,385,000	1,907,041	1,969,767	

BU600
UTR-UTILITIES-REC

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 934

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
BLD-0-0-UTR-XX-EGAS0000	GAS - BUILDINGS	0.00	0.00	42,927	42,927	42,927	14,577	32,288
BLD-0-0-UTR-XX-EH200000	WATER - BUILDINGS	0.00	0.00	36,687	36,687	36,687		
BLD-0-0-UTR-XX-EICE0000	SNOW & ICE BILLING - BUILDINGS	0.00	0.00	41,408	41,408	41,408		
BLD-0-0-UTR-XX-ELEP0000	LIGHT & ELECTRICAL POWER - BUILDINGS	0.00	0.00	126,035	126,035	126,035	20,115	114,128
BLD-0-0-UTR-XX-EOIL0000	OIL - BUILDINGS	0.00	0.00					466
BLD-0-0-UTR-XX-ESTW0000	STORM WATER MANAGEMENT - BUILDINGS	0.00	0.00	101,900	101,900	101,900		
BLD-0-0-UTR-XX-ESWT0000	SEWER TAX - BUILDINGS	0.00	0.00	9,361	9,361	9,361		
Total	Purchased Services	0.00	0.00	358,318	358,318	358,318	34,692	146,883
Total	UTR-UTILITIES-REC	0.00	0.00	358,318	358,318	358,318	34,692	146,883

BU600
MUR-WKND MUSIC ED-REC

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 935

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-0-MUR-XX-EWMI0000	MUSIC INSTRUCTOR - OTH CM SV	0.00	0.00	32,484	32,484	32,484	16,951	27,128
CSV-0-0-MUR-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OTH CM SV	0.00	0.00				391	
Total	Other Wages	0.00	0.00	32,484	32,484	32,484	17,343	27,128
Other Benefits								
DWC-0-0-MUR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,629	11,564	10,492	5,602	9,305
Total	Other Benefits	0.00	0.00	11,629	11,564	10,492	5,602	9,305
Purchased Services								
CSV-0-0-MUR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	38,928	38,928	40,000	2,078	
CSV-0-0-MUR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00				470	30
Total	Purchased Services	0.00	0.00	38,928	38,928	40,000	2,548	30
Supplies/Supply Backorders								
CSV-0-0-MUR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	3,935	4,000	4,000	55,668	1,800
Total	Supplies/Supply Backorders	0.00	0.00	3,935	4,000	4,000	55,668	1,800
Total	MUR-WKND MUSIC ED-REC	0.00	0.00	86,976	86,976	86,976	81,161	38,264

BU600
SRP-READING ENRICHMENT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 937

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
RDG-0-I-SRP-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00				12,120	15,337
RDG-0-I-SRP-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - READING	0.00	0.00	17,000	17,000	25,000		
Total	Other Wages	0.00	0.00	17,000	17,000	25,000	12,120	15,337
Other Benefits								
DWC-0-0-SRP-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	6,086	6,052	8,075	3,915	5,260
Total	Other Benefits	0.00	0.00	6,086	6,052	8,075	3,915	5,260
Purchased Services								
RDG-0-I-SRP-XX-ECTS0000	CONTRACT SERVICES - READING	0.00	0.00	3,500	8,500	8,500		
RDG-0-I-SRP-XX-EPPT0000	PUPIL TRANSPORTATION - READING	0.00	0.00					2,008
Total	Purchased Services	0.00	0.00	3,500	8,500	8,500		2,008
Supplies/Supply Backorders								
RDG-0-I-SRP-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00	20,000	15,000	15,000		
RDG-0-I-SRP-XX-EFOD0000	FOOD - READING	0.00	0.00	500	500	500		
Total	Supplies/Supply Backorders	0.00	0.00	20,500	15,500	15,500		
Total	SRP-READING ENRICHMENT	0.00	0.00	47,086	47,052	57,075	16,035	22,606

BU600
ETL-EARN TO LEARN

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 939

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-0-ETL-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00					209
Total	Other Wages	0.00	0.00					209
Other Benefits								
DWC-0-0-ETL-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					71
Total	Other Benefits	0.00	0.00					71
Purchased Services								
CSV-0-0-ETL-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	120,000	120,000	120,000	72,157	43,502
Total	Purchased Services	0.00	0.00	120,000	120,000	120,000	72,157	43,502
Supplies/Supply Backorders								
CSV-0-0-ETL-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	250			38	26
CSV-0-0-ETL-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	750	600	600		
CSV-0-0-ETL-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	1,700	1,700	1,700	1,220	
Total	Supplies/Supply Backorders	0.00	0.00	2,700	2,300	2,300	1,259	26
Total	ETL-EARN TO LEARN	0.00	0.00	122,700	122,300	122,300	73,416	43,811

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 943

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CSV-0-0-PRC-XX-ESAD0372	RECREATION MANAGER II - OTH CM SV	1.00	1.00	137,197	125,831	117,955	123,129	117,342	
CSV-0-0-PRC-XX-ESAD2200	SR DIR - SCHOOL & COMM REC - OTH CM SV	1.00	1.00	157,858	144,961	136,275	138,593	135,507	
CSV-0-0-PRC-XX-ESAD2210	COORDINATOR - OTH CM SV	4.00	4.00	452,320	405,878	287,345	284,043	283,053	
CSV-0-0-PRC-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	8.00	8.00	771,984	697,871	565,661	571,637	633,023	
CSV-0-0-PRC-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	23.50	23.50	1,628,898	1,518,628	1,332,381	1,258,456	1,286,083	
WHD-0-0-PRC-XX-ESCA2426	REC/INV SUPPLY CUST - WAREHOUSE	1.00	1.00	64,012	58,373	53,704	55,388	53,110	
TSV-0-0-PRC-XX-ESCA1630	PROGRAMMER/TECHNICIAN II - TECH SERV	1.00	1.00	79,020	73,263	64,000	40,905		
TSV-0-0-PRC-XX-ESCA1631	PROGRAMMER ANALYST I - TECH SERV	1.00	1.00	87,464	87,464	82,515	81,418	82,384	
CSV-0-0-PRC-XX-ESCA1122	FIN PLAN & BUDGET COORD III - OTH CM SV	1.00	1.00	98,957	90,423	84,045	86,267	86,558	
CSV-0-0-PRC-XX-ESCA1129	PLANNING ASSISTANT II - OTH CM SV	1.00	1.00	51,025	51,205	59,862	48,794	21,241	
CSV-0-0-PRC-XX-ESCA2500	ACCOUNTANT I - OTH CM SV	0.00	0.00					3,205	
CSV-0-0-PRC-XX-ESCA2506	ACCOUNTANT IV - OTH CM SV	1.00	1.00	70,000	70,000				
CSV-0-0-PRC-XX-ESCA3030	ADMIN ASST III - OTH CM SV	1.00	1.00	81,676	75,722	71,270	68,378	71,190	
CSV-0-0-PRC-XX-ESBK5972	SCH BOOKKEEPERS-12 MO-OTH FISC - OTH CM	1.00	1.00	60,628	54,920	42,666	40,230	31,566	
CSV-0-0-PRC-XX-ESCL3473	ACCOUNTING ASSISTANT II - OTH CM SV	2.00	2.00	103,234	92,920	83,758	41,900	42,454	
CSV-0-0-PRC-XX-ESCL5865	SCHOOL SECRETARY I - OTH CM SV	9.00	9.00	408,162	368,134	342,831	328,837	324,073	
CSV-0-0-PRC-XX-ESST0000	SALARY SVGS-TURNOVER/VAC - OTH CM SV	0.00	0.00	(125,057)	(125,057)	(125,057)			
Total Position Salaries		56.50	56.50	4,127,378	3,790,536	3,199,211	3,167,982	3,170,794	
Position Benefits									
DWC-0-0-PRC-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,477,601	1,349,431	1,033,345	1,023,258	1,087,582	
Total Position Benefits		0.00	0.00	1,477,601	1,349,431	1,033,345	1,023,258	1,087,582	
Other Wages									
CSV-0-0-PRC-XX-EWOT0000	OVERTIME - OTH CM SV	0.00	0.00	2,500			1,486		
RTC-0-0-PRC-XX-EWOT0000	OVERTIME - RC-TR CC	0.00	0.00				85		
RYS-0-0-PRC-XX-EWOT0000	OVERTIME - RC-YTH SP	0.00	0.00	8,000					
CSV-0-0-PRC-XX-EWPC0000	PART TIME CLERICAL - OTH CM SV	0.00	0.00		1,000	1,000	4,797	467	
RSA-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RSA-REC SAFETY	0.00	0.00	19,500	19,500	19,500	3,783	499	
R55-0-0-PRC-XX-EWPT0000	PT CERTIFICATED - RC-55+	0.00	0.00			20,000			
RYS-0-0-PRC-XX-EWCH5401	COACHES & SPORTS COORDINATORS - RC-YTH SP	0.00	0.00	144,120	144,120	144,120	72,819	826	
RMS-0-0-PRC-XX-EWCH5401	COACHES & SPORTS COORDINATORS - RC-MS SP	0.00	0.00	260,000	260,000	78,000	77,681		
CSV-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	20,000	20,000	45,566	22,725	
CSV-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	5,000	5,000	5,000	1,117	5,297	
CSV-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - OTH CM SV	0.00	0.00					840	
PL5-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00				3,700	1,995	
PL5-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WELLNESS PRG	0.00	0.00	4,000	6,000	6,000			
RTW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - TWILIGHT	0.00	0.00					388	
PL6-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				1,201	353	
ORF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00				43,175	27,967	
ORF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - OAKRIDGE FARM	0.00	0.00	61,000	61,000	51,000			
ORF-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - OAKRIDGE	0.00	0.00				858	222	
P02-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	6,000	6,000	6,000			
P05-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				32,628	45,018	
P05-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			43,000			
P05-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - PLAYGRND	0.00	0.00					48	
RCE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00				50,201	32,642	
RCE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-CHD EN	0.00	0.00	80,000	100,000	80,000		19	
RCE-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-CHD EN	0.00	0.00				189	53	
RAE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00				194,388	176,302	
RAE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL ED	0.00	0.00	195,000	195,000	195,000			
RAE-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-ADL ED	0.00	0.00				37	367	
RMK-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00				47,326	53,121	
RMK-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - REC-MARKETING	0.00	0.00	60,000	70,000	70,000			
RCC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00				344,038	262,324	
RCC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM CT	0.00	0.00	350,000	410,000	390,000			
RCC-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-COM CT	0.00	0.00				1,799	915	
RTC-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00				16,314	6,050	

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
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Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
RTC-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR CC	0.00	0.00	20,000	23,000	25,000			
RYS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00				99,664	18,384	
RYS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-YTH SP	0.00	0.00	120,000	152,300	136,300			
RSR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SREC	0.00	0.00				4,941		
RAB-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	32,000					
P11-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - DADDY DAUGHTER	0.00	0.00		2,000	2,000			
R55-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00				54,836	25,802	
R55-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-55+	0.00	0.00	81,000	81,000	81,000			
R55-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-55+	0.00	0.00				396		
ROE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00				81,652	66,902	
ROE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-OUTDR	0.00	0.00	104,000	104,000	85,500			
RAQ-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00				416,220	122,466	
RAQ-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-AQUATC	0.00	0.00	390,000	390,000	365,000			
RAQ-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-AQUATC	0.00	0.00				2,193		
RCS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00				53,944	9,651	
RCS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-COM SW	0.00	0.00	60,000	60,000	45,000			
RAS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	11,000	5,000	1,000	5,412	4,070	
RAS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-ADL SP	0.00	0.00	32,000	32,000				
RMS-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00				119,063	22,317	
RMS-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MS SP	0.00	0.00	130,000	100,000	92,000			
RMS-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-MS SP	0.00	0.00					564	
RTR-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00				59,684	18,346	
RTR-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-TR	0.00	0.00	67,000	73,000	75,000			
RXW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00				159,146	42,835	
RXW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-SS WRP	0.00	0.00	183,000	303,000	255,000			
P12-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				6,494	7,584	
P12-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00			16,000			
RCT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-TUTOR	0.00	0.00				52		
RFE-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00				9,251	8,766	
RFE-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-FIRE E	0.00	0.00	19,000	17,000	17,000			
RPI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PRG IN	0.00	0.00	192,700	175,000	100,000	62,864	67,486	
RPI-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-PRG IN	0.00	0.00					994	
RPW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00				156,317	108,983	
RPW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-PLG/WP	0.00	0.00	220,000	260,000	205,000			
RPW-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-PLG/WP	0.00	0.00					265	
RBF-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00				56,227	28,837	
RBF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-BALLFL	0.00	0.00	69,000	69,000	69,000		247	
RMI-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00				12,120	4,896	
RMI-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - RC-MUNI	0.00	0.00	13,000	16,000	16,000			
RMI-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - RC-MUNI	0.00	0.00				30		
P22-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				20,116	7,691	
P22-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00	25,000	19,000	19,000			
SOT-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00				23,159	12,907	
SOT-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SP OLY-TEAM	0.00	0.00	35,000	31,000	22,000			
SOT-0-0-PRC-XX-EWRC00VD	PLAYGROUND/REC CTR STAFF-COVD - SP OLY-	0.00	0.00				25		
P50-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00				331	713	
P50-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - PLAYGRND	0.00	0.00		3,500	3,500			
RMU-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00				48,606	14,202	
RMU-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - MOBILE REC	0.00	0.00	44,000	34,000	47,000			
RWW-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00				5,574	9,988	
RWW-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - WINTR WONDR	0.00	0.00	14,500	14,500	14,500			
RHG-0-0-PRC-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00				4,906	7,638	
RHG-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - HALLOWEEN GLEN	0.00	0.00	6,000	6,000	6,000			
RSF-0-0-PRC-XX-EWRC8500	PLAYGROUND/REC CTR STAFF - SENIOR FEST	0.00	0.00		500	250			
CSV-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - OTH CM SV	0.00	0.00	310,000	310,000	310,000	248,446	14,625	
CSV-0-0-PRC-XX-EWAO9000	OFFICIALS & ATTENDANTS - OTH CM SV	0.00	0.00				391		
RYS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-YTH SP	0.00	0.00	15,000	75,000	75,000			
RAS-0-0-PRC-XX-EWAO0000	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00				52,307	10,653	
RAS-0-0-PRC-XX-EWAO9050	ATHLETIC OFFICIAL - RC-ADL SP	0.00	0.00	38,000	63,000	79,000			

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
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Requested: 04/25/2023
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Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
RMS-0-0-PRC-XX-EWA00000	ATHLETIC OFFICIAL - RC-MS SP	0.00	0.00	30,000	40,853	36,853	36,833			
SOT-0-0-PRC-XX-EWA00000	ATHLETIC OFFICIAL - SP OLY-TEAM COST	0.00	0.00	1,000	6,150	6,150	42			
CSV-0-0-PRC-XX-EWL9530	L.T.E. NO PENSION - OTH CM SV	0.00	0.00	5,000					420	
BLD-0-0-PRC-XX-EWXA0000	EXTRA HRS-ATHL ACTIVIES - BUILDINGS	0.00	0.00		70,000	70,000	26,904		353	
CSV-0-0-PRC-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00			225,000	225,455		82,882	
Total Other Wages		0.00	0.00	3,477,320	3,833,423	3,628,673	2,996,816		1,359,922	
Other Benefits										
DWC-0-0-PRC-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	750					63	
DWC-0-0-PRC-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,243,091	1,364,699	1,172,061	969,007		466,309	
Total Other Benefits		0.00	0.00	1,243,841	1,364,699	1,172,061	969,007		466,372	
Purchased Services										
SDV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00						6	
CSV-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - OTH CM SV	0.00	0.00	303,672	245,000	240,000	226,020		189,531	
CSV-0-0-PRC-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	20,000	20,000	20,000	25,978		17,234	
CSV-0-0-PRC-XX-ECNC0000	CONSTRUCTION CONTRACTS - OTH CM SV	0.00	0.00		1,938,024	2,000,000				
CSV-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	2,500	500	500	1,409		225	
CSV-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	58,000	50,000	50,000	28,799		10,887	
CSV-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,500	3,000	3,000	6,929		4,415	
CSV-0-0-PRC-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OTH CM SV	0.00	0.00						732	
CSV-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OTH CM SV	0.00	0.00	1,000	3,000	3,000				
CSV-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	110,000	105,000	105,000	66,365		130,412	
CSV-0-0-PRC-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - OTH CM SV	0.00	0.00		42,000	42,000	5,559		39,131	
CSV-0-0-PRC-XX-EPST0000	POSTAGE - OTH CM SV	0.00	0.00	90,000	90,000	90,000	94,317		86,816	
CSV-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OTH CM SV	0.00	0.00	4,800	4,800	4,800	4,050		3,375	
CSV-0-0-PRC-XX-ETEL0000	TELEPHONE - OTH CM SV	0.00	0.00	20,000	15,000	15,000	18,267		16,935	
CSV-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	6,000	3,000	3,000	1,697			
CSV-0-0-PRC-XX-ETV00000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50						
PL5-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - WELLNESS	0.00	0.00		1,500	1,500	690			
PL5-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	2,000	10,000	15,000	800		1,920	
PL5-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WELLNESS PRG	0.00	0.00	500	500	500	161			
PL5-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - WELLNESS PRG	0.00	0.00	1,500			534			
RTW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - TWILIGHT CENTERS	0.00	0.00						616	
RTW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - TWILIGHT CENTERS	0.00	0.00						201	
ORF-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OAKRIDGE	0.00	0.00						46	
ORF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OAKRIDGE FARM	0.00	0.00	15,000	11,500	9,500	10,627		6,249	
ORF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - OAKRIDGE FARM	0.00	0.00	1,000	500		194		164	
ORF-0-0-PRC-XX-EGAS0000	GAS - OAKRIDGE FARM	0.00	0.00				32			
ORF-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OAKRIDGE FARM	0.00	0.00	500	2,500		3,183		2,627	
ORF-0-0-PRC-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL - OAKRIDGE	0.00	0.00						40	
ORF-0-0-PRC-XX-EVFL0000	VEHICLE FUEL - OAKRIDGE FARM	0.00	0.00	7,000			3,550			
P02-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - PLAYGRND	0.00	0.00	7,500	7,500	2,000	6,712		480	
P05-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00			2,500				
RMK-0-0-PRC-XX-EADV0000	OFFICIAL ADVERTISING - REC-MARKETING	0.00	0.00	297,000	235,000	235,000	245,101		110,191	
RMK-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - REC-	0.00	0.00		4,000	4,000	1,100		1,842	
RMK-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - REC-MARKETING	0.00	0.00	8,000	8,000	8,000	11,480		5,552	
RMK-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - REC-MARKETING	0.00	0.00	4,500	3,000	3,000	18,506		1,321	
RMK-0-0-PRC-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - REC-	0.00	0.00						991	
RMK-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - REC-MARKETING	0.00	0.00						300	
RMK-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - REC-MARKETING	0.00	0.00	5,000						
RCC-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM CT	0.00	0.00		500	500	855		447	
RCC-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00	85,000	85,000	85,000	78,305		22,716	
RCC-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-COM CT	0.00	0.00	1,000	2,000	2,000	1,364		1,323	
RCC-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-COM CT	0.00	0.00	500	500	500	8,000			
RCC-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-COM CT	0.00	0.00	8,500	8,000	8,000	1,857			
RYS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-YTH SP	0.00	0.00	1,000	500				60	
RYS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-YTH SP	0.00	0.00	101,000	9,000	9,000	3,186		2,645	
RYS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-YTH SP	0.00	0.00	3,000	3,000	4,500	2,721		424	

BU600
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Milwaukee Public Schools
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		Pos.	Pos.	Amount	2023	2022	2022	2021	
RYS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-YTH SP	0.00	0.00	4,000	4,000	3,000		302	
RSR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SREC	0.00	0.00					2,863	
RSR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-SREC	0.00	0.00				22		
P11-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - DADDY DAUGHTER	0.00	0.00	30,000	28,000	18,000			
P11-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - DADDY DAUGHTER	0.00	0.00	500	500	500			
P11-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - DADDY DAUGHTER	0.00	0.00	200	200	200			
R55-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-55+	0.00	0.00					295	
R55-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-55+	0.00	0.00	9,600	9,600	9,600	2,838	40,802	
R55-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-55+	0.00	0.00	1,000	800	800			
R55-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-55+	0.00	0.00				736		
R55-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-55+	0.00	0.00	1,000	1,000	1,000	268		
ROE-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-OUTDR	0.00	0.00	4,400	4,400	6,500	2,992	3,653	
ROE-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-OUTDR	0.00	0.00	6,100	6,100	6,100	1,227	1,410	
ROE-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-OUTDR	0.00	0.00	1,000	1,000	1,000	1,473	4,730	
ROE-0-0-PRC-XX-ETEL0000	TELEPHONE - RC-OUTDR	0.00	0.00			700	464	934	
ROE-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-OUTDR	0.00	0.00	1,675	1,000	1,000	554		
RAQ-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-AQUATC	0.00	0.00	1,000			3,796	1,940	
RAQ-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-AQUATC	0.00	0.00	2,000	2,000	2,000	4,320	70	
RAQ-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-AQUATC	0.00	0.00	8,000	10,000	10,000	2,477	7,279	
RAQ-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-AQUATC	0.00	0.00	2,000	2,000	2,000			
RCS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-COM SW	0.00	0.00				500	375	
RCS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-COM SW	0.00	0.00	2,000					
RAS-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - RC-ADL SP	0.00	0.00	30,000	5,000		10,194	84	
RAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-ADL SP	0.00	0.00	31,800	22,300	10,800	24,933	9,572	
RAS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-ADL SP	0.00	0.00	1,000	1,000	500	969	235	
RAS-0-0-PRC-XX-EPST0000	POSTAGE - RC-ADL SP	0.00	0.00				280		
RAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-ADL SP	0.00	0.00	2,500	2,000				
RMS-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - RC-MS SP	0.00	0.00	12,000			10,228		
RMS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-MS SP	0.00	0.00	70,000	28,000	28,000	15,822	860	
RMS-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-MS SP	0.00	0.00	3,000			32		
RMS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-MS SP	0.00	0.00	500	500	500	1,045		
RMS-0-0-PRC-XX-EPPT0000	PUPIL TRANSPORTATION - RC-MS SP	0.00	0.00	5,000					
RTR-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-TR	0.00	0.00					295	
RTR-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-TR	0.00	0.00	5,000	9,700	7,200	252		
RTR-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-TR	0.00	0.00	3,500	3,500	3,000	1,124		
RTR-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - RC-TR	0.00	0.00	1,500	1,000	1,000	3,156		
RXW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-SS WRP	0.00	0.00	9,000	9,000	9,000			
P12-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00			300			
RPW-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RC-PLG/WP	0.00	0.00	10,000	8,000	8,000	5,820		
RPW-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RC-PLG/WP	0.00	0.00	8,000	10,000	10,000	3,308	1,714	
RPW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00	1,000	500	500	7,114	6,136	
RPW-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - RC-PLG/WP	0.00	0.00	1,000	1,000	1,000			
P22-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - PLAYGRND	0.00	0.00	7,000	10,000		2,928	2,096	
SOT-0-0-PRC-XX-ECNSOFCL	CONSULTANT SERVICES-OFFICIALS - SP OLY-	0.00	0.00	4,000	1,600	1,600	797		
SOT-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SP OLY-	0.00	0.00	6,000	6,000	4,000	1,018		
SOT-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SP OLY-TEAM COST	0.00	0.00	13,000	4,000	4,000	1,986	1,394	
SOT-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SP OLY-TEAM COST	0.00	0.00	300	300	300		503	
SOT-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - SP OLY-TEAM COST	0.00	0.00	1,000	1,000	1,000	29	32	
OAS-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OLD ACTIVE	0.00	0.00				640	295	
OAS-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - OLD ACTIVE ADULTS	0.00	0.00					528	
OAS-0-0-PRC-XX-EGSV0000	GENERAL SERVICE - OLD ACTIVE ADULTS	0.00	0.00				498	1,362	
OAS-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - OLD ACTIVE ADULTS	0.00	0.00	5,000	4,000	4,000	295		
RMU-0-0-PRC-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - MOBILE	0.00	0.00	500					
RMU-0-0-PRC-XX-ETRV0000	TRAVEL - OUT OF TOWN - MOBILE REC UNITS	0.00	0.00	1,000					
CPA-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - RECREATION CAPRA	0.00	0.00		30,000		5,000	9,784	
CPA-0-0-PRC-XX-EMTC0000	MAINTENANCE CONTRACTS - RECREATION CAPRA	0.00	0.00		6,977		6,977	2,212	
RWW-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - WINTR WONDR WOOD	0.00	0.00	1,000	1,000	500	874	423	
RHG-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - HALLOWEEN GLEN	0.00	0.00	3,200					
RHG-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - HALLOWEEN GLEN	0.00	0.00	700	700	700	698	679	

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

For 2024

380 - 943

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
RSF-0-0-PRC-XX-ECTS0000	CONTRACT SERVICES - SENIOR FEST	0.00	0.00		20,000	18,500				
RSF-0-0-PRC-XX-EDUP0000	DUPLICATING/PRINTING - SENIOR FEST	0.00	0.00		2,000	1,000				
Total Purchased Services		0.00	0.00	1,479,797	3,171,501	3,144,600	1,006,053	762,734		

Supplies/Supply Backorders										
Account Number	Nature of Expenditure	2023 Pos.	2023 Pos.	2023 Amount	2024 Pos.	2024 Amount	2022	2021	2020	2019
CSV-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	20,500		25,000	20,000	19,766	10,157	
CSV-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00				5,000	3,630	21,901	
PL5-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WELLNESS PRG	0.00	0.00	2,000		500	500			
ORF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OAKRIDGE FARM	0.00	0.00	44,000		44,000	30,000	25,941	36,242	
P02-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	6,000		6,000	6,000		9,482	
RCE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-CHD EN	0.00	0.00					241		
RAE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL ED	0.00	0.00					131	84	
RMK-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - REC-MARKETING	0.00	0.00	5,200		5,000	5,000	7,350	23,220	
RMK-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - REC-	0.00	0.00						345	
RCC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM CT	0.00	0.00	10,000		10,000	10,000	18,786	19,442	
RCC-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-COM CT	0.00	0.00					3,899	8,971	
RTC-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR CC	0.00	0.00	200		200	200	226		
RYS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-YTH SP	0.00	0.00	15,000		13,000	13,000	18,820	57,794	
RYS-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-YTH SP	0.00	0.00					920	297	
PL1-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - DADDY DAUGHTER	0.00	0.00	2,000		2,000	2,000			
R55-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-55+	0.00	0.00	8,000		9,000	3,500	6,863	4,301	
ROE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-OUTDR	0.00	0.00	13,000		13,000	10,000	5,490	12,983	
RAQ-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-AQUATC	0.00	0.00	18,500		15,500	12,000	11,388	29,870	
RCS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-COM SW	0.00	0.00	3,500		3,500	1,500	9,974	27,443	
RAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-ADL SP	0.00	0.00	6,500		6,500	4,000	3,513	6,471	
RMS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-MS SP	0.00	0.00	20,000		15,000	13,000	16,758	8,504	
RTR-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-TR	0.00	0.00	2,500		1,000	1,000	1,027	1,092	
RXW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-SS WRP	0.00	0.00	3,000		3,000	3,000	9,135	10,818	
RXW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-SS WRP	0.00	0.00						5,602	
RFE-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-FIRE E	0.00	0.00						13	
RPW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00	2,500		2,500	2,500	9,535	7,483	
RPW-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - RC-PLG/WP	0.00	0.00						639	
P22-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGRND	0.00	0.00	4,000		2,000	2,000	668	4,369	
SOT-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP OLY-TEAM COST	0.00	0.00	3,000		3,000	2,000	4,141	8,367	
OAS-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - OLD ACTIVE ADULTS	0.00	0.00	7,000		7,000	7,000	12,413	2,818	
OAS-0-0-PRC-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OLD ACTIVE	0.00	0.00						550	
RMU-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - MOBILE REC UNITS	0.00	0.00	12,000		2,000	2,000	253	750	
CPA-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECREATION CAPRA	0.00	0.00						497	
RWW-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - WINTR WONDR WOOD	0.00	0.00	2,000		2,000	2,000	1,672	3,663	
RHG-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - HALLOWEEN GLEN	0.00	0.00	2,000		1,000	1,500	2,182	2,070	
RSF-0-0-PRC-XX-ESUP0000	SUPPLIES-CONSUMABLE - SENIOR FEST	0.00	0.00			3,000	1,500			
CSV-0-0-PRC-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00	6,000		10,000	10,000	4,230	1,446	
CSV-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00	4,000		12,000	12,000		7,148	
CSV-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OTH CM	0.00	0.00						2,097	
ORF-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OAKRIDGE FARM	0.00	0.00	5,000		7,000	7,000	1,360	10,104	
P02-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGRND	0.00	0.00						7,462	
RMK-0-0-PRC-XX-ECPU0000	COMPUTERS - REC-MARKETING	0.00	0.00					149	3,209	
RMK-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - REC-MARKETING	0.00	0.00	5,200					14,110	
RCC-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM CT	0.00	0.00	5,000		4,000			7,258	
RCC-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM CT	0.00	0.00	10,000		32,000	24,000	8,945	8,792	
RCC-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - RC-COM	0.00	0.00						1,657	
RYS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-YTH SP	0.00	0.00	3,000		3,000	2,000	1,713	5,376	
RYS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-YTH SP	0.00	0.00	7,000		7,000	7,000	7,406	18,395	
R55-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-55+	0.00	0.00					1,383		
R55-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-55+	0.00	0.00				3,500	2,034	3,577	
ROE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-OUTDR	0.00	0.00	2,000					1,333	
ROE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-OUTDR	0.00	0.00				3,000		6,313	
RAQ-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-AQUATC	0.00	0.00					969	4,508	
RAQ-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-AQUATC	0.00	0.00	3,500		3,500	3,500	4,620	42,794	

BU600
PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 943

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
RCS-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-COM SW	0.00	0.00						484
RCS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-COM SW	0.00	0.00			2,000			914
RAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-ADL SP	0.00	0.00			2,500			359
RMS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-MS SP	0.00	0.00					1,299	
RXW-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-SS WRP	0.00	0.00					2,875	
RFE-0-0-PRC-XX-ECPU0000	COMPUTERS - RC-FIRE E	0.00	0.00					684	1,392
RFE-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-FIRE E	0.00	0.00						1,604
RPW-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - RC-PLG/WP	0.00	0.00	2,000	2,000	2,000		1,534	
P22-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - PLAYGRND	0.00	0.00						1,224
SOT-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SP OLY-TEAM COST	0.00	0.00			1,000			5,071
OAS-0-0-PRC-XX-ECPU0000	COMPUTERS - OLD ACTVE ADULTS	0.00	0.00					3,135	24,465
OAS-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OLD ACTIVE ADULTS	0.00	0.00						4,180
OAS-0-0-PRC-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OLD	0.00	0.00						1,351
RMU-0-0-PRC-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MOBILE REC UNITS	0.00	0.00	2,000	2,000	2,000		1,745	2,164
CPA-0-0-PRC-XX-ECPU0000	COMPUTERS - RECREATION CAPRA	0.00	0.00			2,000			
WHD-0-0-PRC-XX-EUNF0000	STAFF UNIFORMS - WAREHOUSE	0.00	0.00	175	175	175			
CSV-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00	3,000	600	600			2,506
CSV-0-0-PRC-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	100	100	100			
CSV-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00					2,664	11,037
PL5-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - WELLNESS PRG	0.00	0.00						43
RTW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - TWILIGHT CENTERS	0.00	0.00					(540)	4,869
ORF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OAKRIDGE FARM	0.00	0.00	300	300	300			
ORF-0-0-PRC-XX-EFOD0000	FOOD - OAKRIDGE FARM	0.00	0.00						27
RMK-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - REC-MARKETING	0.00	0.00					2,494	
RMK-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - REC-MARKETING	0.00	0.00						702
RCC-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM CT	0.00	0.00	4,000	5,000	5,000		642	2,777
RCC-0-0-PRC-XX-EFOD0000	FOOD - RC-COM CT	0.00	0.00	1,000	1,000	1,000			7
RTC-0-0-PRC-XX-EFOD0000	FOOD - RC-TR CC	0.00	0.00	250	250			134	
RYS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-YTH SP	0.00	0.00	10,000	6,500	6,500		47,620	116,505
RYS-0-0-PRC-XX-EFOD0000	FOOD - RC-YTH SP	0.00	0.00	3,000	500	500		550	39
P11-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - DADDY DAUGHTER	0.00	0.00		500	500			
R55-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-55+	0.00	0.00	500	500	500		14	105
R55-0-0-PRC-XX-EFOD0000	FOOD - RC-55+	0.00	0.00	2,700	2,700	700			
ROE-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-OUTDR	0.00	0.00	500	500	500		14	506
RAQ-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-AQUATC	0.00	0.00	15,500	15,500	15,500		1,038	10,737
RAQ-0-0-PRC-XX-EFOD0000	FOOD - RC-AQUATC	0.00	0.00					767	
RCS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-COM SW	0.00	0.00	700				2,647	
RAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-ADL SP	0.00	0.00	8,000	8,000	8,000		10,399	4,831
RAS-0-0-PRC-XX-EFOD0000	FOOD - RC-ADL SP	0.00	0.00					20	
RMS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-MS SP	0.00	0.00	15,000	3,500	2,500		33,119	191,169
RTR-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-TR	0.00	0.00					174	552
RTR-0-0-PRC-XX-EFOD0000	FOOD - RC-TR	0.00	0.00					1,303	
RXW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-SS WRP	0.00	0.00	2,500	2,500	2,500		16,489	1,362
RXW-0-0-PRC-XX-EFOD0000	FOOD - RC-SS WRP	0.00	0.00	800	800			697	62
RPW-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00	1,500	1,500	1,500		681	1,161
RPW-0-0-PRC-XX-EFOD0000	FOOD - RC-PLG/WP	0.00	0.00	1,000	2,000	1,000		790	
RBF-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - RC-BALLFL	0.00	0.00						629
P22-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - PLAYGRND	0.00	0.00	4,000	2,000	1,500		4,535	2,322
P22-0-0-PRC-XX-EFOD0000	FOOD - PLAYGRND	0.00	0.00	500					
SOT-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - SP OLY-TEAM COST	0.00	0.00	3,000	3,000	4,000		3,050	6,830
SOT-0-0-PRC-XX-EFOD0000	FOOD - SP OLY-TEAM COST	0.00	0.00	1,700	1,700	1,500		1,049	339
OAS-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - OLD ACTIVE ADULTS	0.00	0.00					43	1,975
RMU-0-0-PRC-XX-ECLN0000	CLOTHING/LINEN - MOBILE REC UNITS	0.00	0.00					135	
RMU-0-0-PRC-XX-ESWR0000	SOFTWARE-PROGRAMMED - MOBILE REC UNITS	0.00	0.00						419
CPA-0-0-PRC-XX-EFOD0000	FOOD - RECREATION CAPRA	0.00	0.00		642				
RWW-0-0-PRC-XX-EFOD0000	FOOD - WINTR WONDR WOOD	0.00	0.00					95	
RHG-0-0-PRC-XX-EFOD0000	FOOD - HALLOWEEN GLEN	0.00	0.00	900	500			489	467
Total	Supplies/Supply Backorders	0.00	0.00	347,725	339,467	296,075		370,016	876,971

BU600
 PRC-EXT-PLYGRNDS & REC CTR

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

For 2024

380 - 943

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Capital Expenses								
CSV-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00	20,000	160,000	150,000	65,296	223,407
CSV-0-0-PRC-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - OTH CM SV	0.00	0.00					337
RMS-0-0-PRC-XX-ERTS0000	SITE RENTAL - RC-MS SP	0.00	0.00	1,500	1,500	1,000	1,200	400
OAS-0-0-PRC-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OLD ACTIVE	0.00	0.00					5,525
OAS-0-0-PRC-XX-EEQ50000	EQUIPMENT (5000) - OLD ACTIVE ADULTS	0.00	0.00				5,531	
Total Capital Expenses		0.00	0.00	21,500	161,500	151,000	72,027	229,670
Other Objects								
CSV-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00	9,500	10,000	120,000	9,520	4,656
RMK-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - REC-MARKETING	0.00	0.00	3,500	3,400	3,400	2,528	4,764
RCC-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM CT	0.00	0.00	500			3,750	
RYS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-YTH SP	0.00	0.00	500	500	500	10	
ROE-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-OUTDR	0.00	0.00		675	675		
RAQ-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-AQUATC	0.00	0.00					120
RCS-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RC-COM SW	0.00	0.00				60	
SOT-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - SP OLY-TEAM	0.00	0.00					10
CPA-0-0-PRC-XX-EDDU0000	SERV FEES/DUES-DISTRICT - RECREATION	0.00	0.00		800		800	4,400
Total Other Objects		0.00	0.00	14,000	15,375	124,575	16,669	13,950
Total PRC-EXT-PLYGRNDS & REC CTR		56.50	56.50	12,189,162	14,025,932	12,749,540	9,621,831	7,967,997

BU600
CNE(R)-WRAPAROUND PROGRAM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 945

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CSV-0-0-CNR-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	2.00	2.00	177,473	183,752	172,179	169,211	113,121	
CSV-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	8.00	9.00	607,880	530,399	487,410	397,460	327,326	
RP3-0-0-CNR-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - K3 WRAP	1.00	0.00		60,926	60,926	10,722		
RP3-0-0-CNR-XX-ESTC5105	TEACHER - K3 WRAP ARND PRG	3.00	1.00	76,635	197,964	197,964			
RP3-0-0-CNR-XX-ESEA5703	PARA ED ASST 8 - K3 WRAP ARND PRG	0.00	3.00	102,618			65,779		
RP3-0-0-CNR-XX-ESEA5725	PARA ED ASST 8 ES - K3 WRAP ARND PRG	9.00	0.00		258,939	258,939	120		
Total	Position Salaries	23.00	15.00	964,606	1,231,980	1,177,418	643,294	440,447	
Position Benefits									
DWC-0-0-CNR-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	345,329	438,585	380,306	207,784	151,073	
Total	Position Benefits	0.00	0.00	345,329	438,585	380,306	207,784	151,073	
Other Wages									
RP3-0-0-CNR-XX-EWPT0000	PT CERTIFICATED - K3 WRAP ARND PRG	0.00	0.00				39,809		
RP3-0-0-CNR-XX-EWST5304	SUB TEACH-SPEC ASSIGN BEN ELIG - K3 WRAP	0.00	0.00				42,240		
CSV-0-0-CNR-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	15,000	15,000	15,000	3,464	3,876	
RP3-0-0-CNR-XX-EWPO0000	PART-TIME OTHER - K3 WRAP ARND PRG	0.00	0.00				1,984		
CSV-0-0-CNR-XX-EWXE0000	EXTRA HRS-ENGINEER - OTH CM SV	0.00	0.00	1,750	1,750	1,750			
Total	Other Wages	0.00	0.00	16,750	16,750	16,750	87,499	3,876	
Other Benefits									
DWC-0-0-CNR-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,997	5,963	5,410	28,262	1,329	
Total	Other Benefits	0.00	0.00	5,997	5,963	5,410	28,262	1,329	
Purchased Services									
CSV-0-0-CNR-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	3,500	3,500	3,500	57	296	
CSV-0-0-CNR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00	1,000	5,000				
CSV-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	2,250,000	2,250,000	2,250,000	1,509,813	879,259	
CSV-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00	2,000	4,000	1,500	691	592	
PL5-0-0-CNR-XX-ECTS0000	CONTRACT SERVICES - WELLNESS PRG	0.00	0.00	50,000	50,000	50,000		1,340	
RP3-0-0-CNR-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - K3 WRAP	0.00	0.00	1,000			777		
RP3-0-0-CNR-XX-EDUP0000	DUPLICATING/PRINTING - K3 WRAP ARND PRG	0.00	0.00	1,000	6,000				
RP3-0-0-CNR-XX-ETRV0000	TRAVEL - OUT OF TOWN - K3 WRAP ARND PRG	0.00	0.00	1,500			1,186		
Total	Purchased Services	0.00	0.00	2,310,000	2,318,500	2,305,000	1,512,525	881,487	
Supplies/Supply Backorders									
CSV-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00		2,000	2,000	67,813	6,657	
CSV-0-0-CNR-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH CM SV	0.00	0.00					49,000	
RP3-0-0-CNR-XX-ESUP0000	SUPPLIES-CONSUMABLE - K3 WRAP ARND PRG	0.00	0.00	5,000	15,000	165,451	6,167		
CSV-0-0-CNR-XX-ENQC0000	NON-CAPITAL EQUIPMENT - OTH CM SV	0.00	0.00				384		
CSV-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - OTH CM SV	0.00	0.00			2,500			
CSV-0-0-CNR-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00				18,351		
RP3-0-0-CNR-XX-ECLN0000	CLOTHING/LINEN - K3 WRAP ARND PRG	0.00	0.00				332		
RP3-0-0-CNR-XX-EFOD0000	FOOD - K3 WRAP ARND PRG	0.00	0.00	3,000			2,026		
Total	Supplies/Supply Backorders	0.00	0.00	8,000	17,000	169,951	95,075	55,657	
Other Objects									
RP3-0-0-CNR-XX-EDDU0000	SERV FEES/DUES-DISTRICT - K3 WRAP ARND	0.00	0.00				100		
Total	Other Objects	0.00	0.00				100		
Total	CNE(R)-WRAPAROUND PROGRAM	23.00	15.00	3,650,682	4,028,778	4,054,835	2,574,542	1,533,872	

BU600
XDI-EXTENSION DISTRICT INS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 946

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Objects								
INJ-0-0-XDI-XX-EFIN0000	AUTOMOBILE INSURANCE - INS&JDGMT	0.00	0.00					7,572
INJ-0-0-XDI-XX-EFSI0000	PROPERTY INSURANCE - INS&JDGMT	0.00	0.00					44,968
INJ-0-0-XDI-XX-EGLB0000	GEN LIABILITY INSURANCE - INS&JDGMT	0.00	0.00	20,000	20,000	20,000		10,217
INJ-0-0-XDI-XX-EWCM0000	WORKERS COMPENSATION - INS&JDGMT	0.00	0.00	125,000	125,000	125,000	15,235	12,994
Total	Other Objects	0.00	0.00	145,000	145,000	145,000	15,235	75,752
Total	XDI-EXTENSION DISTRICT INS	0.00	0.00	145,000	145,000	145,000	15,235	75,752

BU600
XEB-EXT EMPLOYEE BENEFITS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 947

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Benefits									
DWC-0-0-XEB-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(4,010,086)	(3,754,689)	(3,528,151)	(3,952,282)	(3,036,780)	
DWC-0-0-XEB-XX-EFDF0000	CATEGORICAL FRINGE REIMB - DIST WIDE	0.00	0.00	(10,635)	(10,500)	(10,392)	(3,347)	(4,662)	
Total	Position Benefits	0.00	0.00	(4,020,721)	(3,765,189)	(3,538,543)	(3,955,630)	(3,041,442)	
Other Benefits									
SVP-0-0-XEB-XX-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000	20,000			
Total	Other Benefits	0.00	0.00	20,000	20,000	20,000			
Other Objects									
DWC-0-0-XEB-XX-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	308,786	414,738	331,484	492,322	143,035	
DWC-0-0-XEB-XX-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	10,534	6,680	22,402	248,855	166,651	
DWC-0-0-XEB-XX-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	133,201	130,607	189,082	21,388	44,507	
DWC-0-0-XEB-XX-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	238,918	218,044	237,169	504,044	368,476	
DWC-0-0-XEB-XX-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	532,612	516,631	542,813	421,036	348,622	
DWC-0-0-XEB-XX-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	859,296	808,423	829,057	914,169	655,082	
DWC-0-0-XEB-XX-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	23,732	51,930	38,210	189,734	47,446	
DWC-0-0-XEB-XX-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	36,509	34,349	35,225	39,845	28,779	
DWC-0-0-XEB-XX-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	1,747,133	1,488,041	1,183,101	1,667,703	1,345,088	
Total	Other Objects	0.00	0.00	3,890,721	3,669,443	3,408,543	4,499,098	3,147,689	
Other Objects									
DWC-0-0-XEB-XX-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000	27,475	436,423	
Total	Other Objects	0.00	0.00	110,000	110,000	110,000	27,475	436,423	
Total	XEB-EXT EMPLOYEE BENEFITS	0.00	0.00		34,254		570,943	542,670	

BU600
ART-PTNRSH FOR ART/HUMANITIES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

For 2024

380 - 949

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
CSV-0-0-ART-XX-ESRS2215	REC DISTRICT COORDINATOR II - OTH CM SV	1.00	1.00	78,742	71,706	68,000	53,788	
CSV-0-0-ART-XX-ESRS2216	REC SUPERVISING ASSOCIATE II - OTH CM SV	1.00	1.00	77,778	56,935	56,935	8,387	60,020
Total	Position Salaries	2.00	2.00	156,520	128,641	124,935	62,176	60,020
Position Benefits								
DWC-0-0-ART-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	56,034	45,796	40,354	20,082	20,586
Total	Position Benefits	0.00	0.00	56,034	45,796	40,354	20,082	20,586
Other Wages								
CSV-0-0-ART-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00	12,000	12,000	12,000	8,434	9,443
Total	Other Wages	0.00	0.00	12,000	12,000	12,000	8,434	9,443
Other Benefits								
DWC-0-0-ART-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	4,296	4,272	3,876	2,724	3,239
Total	Other Benefits	0.00	0.00	4,296	4,272	3,876	2,724	3,239
Purchased Services								
CSV-0-0-ART-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00	400	400	400	185	3
CSV-0-0-ART-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	1,750,000	1,750,000	1,750,000	1,504,306	1,379,999
CSV-0-0-ART-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH CM SV	0.00	0.00	10,808			8,100	
CSV-0-0-ART-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00	4,000	2,000	2,000		202
CSV-0-0-ART-XX-ETVO0000	OTHER TRAVEL - OTH CM SV	0.00	0.00	50	50	50		
Total	Purchased Services	0.00	0.00	1,765,258	1,752,450	1,752,450	1,512,592	1,380,206
Supplies/Supply Backorders								
CSV-0-0-ART-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	200	200	200	10	
CSV-0-0-ART-XX-EFOD0000	FOOD - OTH CM SV	0.00	0.00	150	150	150	532	
Total	Supplies/Supply Backorders	0.00	0.00	350	350	350	542	
Total	ART-PTNRSH FOR ART/HUMANITIES	2.00	2.00	1,994,458	1,943,509	1,933,965	1,606,552	1,473,495

BU600
CPS-COMMUNITY PARTNERSHIPS

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 955

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
CSV-0-0-CPS-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	250,000	250,000	250,000	53,940	276,949
Total	Purchased Services	0.00	0.00	250,000	250,000	250,000	53,940	276,949
Total	CPS-COMMUNITY PARTNERSHIPS	0.00	0.00	250,000	250,000	250,000	53,940	276,949

BU600
 ADE-ADULT EDUCATION

Milwaukee Public Schools
Requested Budget
 For 2024

Requested: 04/25/2023
 Budget Version: PB

380 - 956

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RAE-0-0-ADE-XX-ECTS0000	CONTRACT SERVICES - RC-ADL ED	0.00	0.00	130,000	130,000	130,000	130,000	130,000
Total	Purchased Services	0.00	0.00	130,000	130,000	130,000	130,000	130,000
Total	ADE-ADULT EDUCATION	0.00	0.00	130,000	130,000	130,000	130,000	130,000

BU600
YEA-YEAR END ACCRUAL

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

380 - 999

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Grand Total		120.28	112.28	42,483,928	42,339,247	37,339,247	25,636,648	22,634,954	

SELECTION CRITERIA
GLKEY.[glk_grp_part06] = '380'

Budget Worksheet by Project
GLBA_BU_WKSHT_PROJ_v100



Categorical Programs



MILWAUKEE
PUBLIC SCHOOLS

2023–24 Superintendent's Proposed Budget

Fiscal Year: July 1, 2023 – June 30, 2024

Submitted to the Milwaukee Board of School Directors

GR600
3HX-DPI-DOA-GOV CRF FUNDS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 003

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
OSC-0-S-3H3-XX-ESAD1529	COORD I ELY CHLDHD TRANSITION - OTH SPVR	1.00	0.00		50,990					
OSC-0-A-3H3-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	0.00		70,313					
DTI-0-S-3H3-XX-ESCA1162	KITCHEN ASSOC II - CHEF - OTH PL SV	3.00	0.00		177,982					
FCM-0-S-3H3-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	1.00	0.00		98,015					
FCM-0-S-3H3-XX-ESCA3601	MGR I-CIVIL PROJECT - FACILITES	1.00	0.00		98,015					
STF-0-S-3H2-XX-ESCA0134	DIR I-REMOTE WORK - STAFF SRV	1.00	0.00		112,936					
RDG-0-S-3H3-XX-ESTC5150	LITERACY SPECIALIST (YRS) - READING	3.00	0.00		185,547					
MTL-0-S-3H3-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	3.00	0.00		185,547					
MTL-0-S-3H3-XX-ESTC5150	LITERACY SPECIALIST (YRS) - MATH TCHR	4.00	0.00		247,396					
MTL-0-S-3H3-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDRS	4.00	0.00		247,396					
SCN-0-S-3H3-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - SCIENCE	1.00	0.00		61,849					
SSC-0-S-3H3-XX-ESTC5105	TEACHER - SOCIAL SC	1.00	0.00		61,849					
SSC-0-S-3H3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SOCIAL SC	1.00	0.00		61,849					
LIT-0-S-3H3-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	4.00	0.00		247,396					
LIT-0-S-3H3-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	4.00	0.00		247,396					
SCF-0-0-3H3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - SPC CONTG	0.00	0.00		3,400,000					
Total	Position Salaries	33.00	0.00		5,554,476					
Position Benefits										
DWC-0-0-3H3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		1,171,350					
Total	Position Benefits	0.00	0.00		1,171,350					
Other Wages										
CDV-0-S-3H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		26,042					
SDV-0-S-3H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		585,937					
Total	Other Wages	0.00	0.00		611,979					
Other Benefits										
DWC-0-0-3H3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		328,021					
Total	Other Benefits	0.00	0.00		328,021					
Purchased Services										
SDV-0-S-3H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		666					
RTS-0-0-3H3-XX-EPPT0000	PUPIL TRANSPORTATION - REG TRNS	0.00	0.00		1,875,388					
Total	Purchased Services	0.00	0.00		1,876,054					
Supplies/Supply Backorders										
SDV-0-S-3H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		78,064					
Total	Supplies/Supply Backorders	0.00	0.00		78,064					
Total	3HX-DPI-DOA-GOV CRF FUNDS	33.00	0.00		9,619,944					

GR600
6WX-DPI-DOA-GET KIDS AHEAD RND

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 004

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Other Wages									
CMR-0-S-6W3-XX-EWPT0000	PT CERTIFICATED - COM RELTN	0.00		0.00		20,000			
CMR-0-S-6W4-XX-EWPO0000	PART-TIME OTHER - COM RELTN	0.00		0.00	1,610	1,600			
Total	Other Wages	0.00		0.00	1,610	21,600			
Other Benefits									
DWC-0-0-6W4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00	821	11,232			
Total	Other Benefits	0.00		0.00	821	11,232			
Purchased Services									
HDH-0-S-6W3-XX-ECTS0000	CONTRACT SERVICES - HLTH-HDST	0.00		0.00		4,000			
DTI-0-S-6W3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00		0.00		200,000			
SDV-0-S-6W3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00		0.00		10,000			
SDV-0-S-6W3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00		0.00		100,000			
FLD-0-S-6W3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00		0.00		10,000			
GOE-0-I-6W3-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00		0.00		118,299			
Total	Purchased Services	0.00		0.00		442,299			
Supplies/Supply Backorders									
SSW-0-S-6W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00		0.00		77,667			
GDC-0-S-6W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GUIDANCE	0.00		0.00		77,665			
PSY-0-S-6W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PSYCH SRV	0.00		0.00		77,668			
DTI-0-S-6W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00		0.00		40,000			
SDV-0-S-6W3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00		0.00		72,000			
SDV-0-S-6W3-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00		0.00		100,000			
CMR-0-S-6W3-XX-EFOD0000	FOOD - COM RELTN	0.00		0.00		10,000			
Total	Supplies/Supply Backorders	0.00		0.00		455,000			
Other Objects									
DWC-0-0-6W3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00		0.00		36,194			
Total	Other Objects	0.00		0.00		36,194			
Total	6WX-DPI-DOA-GET KIDS AHEAD RND	0.00		0.00	2,431	966,325			

GR600
8FX-EII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 010

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
SAM-0-A-8F2-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00		0.00		15,692			
SAI-0-A-8F3-XX-ESCL5865	SCHOOL SECRETARY I - SCH ADMIN	0.00		0.00		10,458			
GEN-0-I-8F2-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00		0.00		223,806			
ART-H-I-8F2-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00		0.00				32,887	
SPL-0-I-8F3-XX-ESTC5192	TEACHER-SUMMER SCHOOL - SPCH/LNG	0.00		0.00		16,000			
SLB-P-S-8F2-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00		0.00		186,594			
SLB-H-S-8F3-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00		0.00		156,738			
AIM-0-S-8F3-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00		0.00		2,334,920			
AIM-0-S-8F3-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00		0.00		1,250,850			
OTS-0-S-8F2-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	0.00		0.00		22,908			
PTS-0-S-8F3-XX-ESOT5196	PHYSICAL THERAPIST SUMMER - PHY THRPY	0.00		0.00		26,130			
GEN-0-I-8F2-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00		0.00		9,800			
OGA-0-A-8F2-XX-ESEA9913	SAFETY AIDES - OTH GN AD	0.00		0.00		7,656			
GEN-0-I-8F2-XX-ESH4061	HANDICAPPED CHILD ASST - GEN SCH	0.00		0.00		20,306			
Total	Position Salaries	0.00		0.00		4,281,858		32,887	
Position Benefits									
DWC-0-0-8F3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00		0.00		1,864,608		15,612	
Total	Position Benefits	0.00		0.00		1,864,608		15,612	
Other Wages									
GEN-0-0-8F2-XX-EWOT0000	OVERTIME - GEN SCH	0.00		0.00				200	
GEN-0-I-8F3-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00		0.00		40,000			
EXC-0-S-8F2-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00		0.00					
GAT-0-I-8F3-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00		0.00		175,348		3,508	
DTI-0-S-8F3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00		0.00		3,514,738		72,412	
ITS-0-0-8F2-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION TECH	0.00		0.00				105	
SLB-0-S-8F3-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00		0.00		2,151			
GEN-0-I-8F3-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00		0.00		40,000			
DTI-0-S-8F2-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00		0.00				156	
SDV-0-S-8F2-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00		0.00				588	
GEN-0-0-8F2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00		0.00				135	
Total	Other Wages	0.00		0.00		3,772,237		77,107	
Other Benefits									
DWC-0-0-8F2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00				41,329	
Total	Other Benefits	0.00		0.00				41,329	
Purchased Services									
GEN-0-I-8F2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00		0.00		940,000			
GAT-0-I-8F2-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00		0.00				1,850	
DTI-0-S-8F3-XX-EBST0000	BUS TICKETS - OTH PL SV	0.00		0.00		100,000			
DTI-0-S-8F3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00		0.00		4,940		59	
DTI-0-S-8F3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00		0.00		713,935		169,450	
DTI-0-S-8F3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00		0.00		49,289		710	
DTI-0-S-8F3-XX-EOSVTRAN	OPTIONAL SVC TRANSPORTATION - OTH PL SV	0.00		0.00		168,000			
DTI-0-S-8F3-XX-EPST0000	POSTAGE - OTH PL SV	0.00		0.00		10,000			
ITS-0-S-8F2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - INSTRUCTION TECH	0.00		0.00				67	
CTP-0-S-8F3-XX-EPPT0000	PUPIL TRANSPORTATION - CNTR TRNS	0.00		0.00		100,000			
FLD-0-A-8F3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00		0.00		185,000			
GOE-H-I-8F2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00		0.00					
Total	Purchased Services	0.00		0.00		2,271,164		172,137	
Supplies/Supply Backorders									
GEN-0-I-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00		0.00		70,000			
GAT-0-I-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00		0.00		301		275	
DTI-0-S-8F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00		0.00		162,911		156,636	
DTI-0-S-8F3-XX-ENCO0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00		0.00		143,023		1,976	
GEN-H-I-8F3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00		0.00		195,000			

GR600
8FX-EII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 010

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
DTI-0-0-8F2-XX-ETXB0000	TEXTBOOKS - OTH PL SV	0.00	0.00					12,293	
Total	Supplies/Supply Backorders	0.00	0.00		571,235			171,181	
Capital Expenses									
DTI-0-S-8F2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00					9,705	
Total	Capital Expenses	0.00	0.00					9,705	
Other Objects									
DWC-0-0-8F3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					44,837	
Total	Other Objects	0.00	0.00					44,837	
Total	8FX-EII-AL-DIRECT SERVICES	0.00	0.00		12,761,102			564,800	

GR600
8GX-EII-AL-HIGH QUALITY MATLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 011

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GEN-0-I-8G3-XX-ESTC6012	DIST MENTOR TEACHER YR - GEN SCH	0.00	0.00		146,484				
DTI-0-S-8G3-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00	0.00					88,964	
Total Position Salaries		0.00	0.00		146,484			88,964	

Position Benefits									
DWC-0-0-8G3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					47,684	
Total Position Benefits		0.00	0.00					47,684	

Other Wages									
DTI-0-S-8G2-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00						528
PRT-A-S-8G3-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00		9,635				
SDV-E-S-8G2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		359,049			60,773	
S21-L-S-8G3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ART	0.00	0.00		52,800				
DTI-0-S-8G2-XX-EWL79530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00					6,018	
Total Other Wages		0.00	0.00		421,484			67,320	

Other Benefits									
DWC-0-0-8G2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					902	
DWC-0-0-8G3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					32,858	
Total Other Benefits		0.00	0.00					33,760	

Purchased Services									
GEN-0-I-8G2-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		4,000			5,663	
GEN-A-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - GEN SCH	0.00	0.00					119	
ART-0-I-8G2-XX-EDUP0000	DUPLICATING/PRINTING - ART	0.00	0.00					2,243	
ENG-0-I-8G3-XX-EDUP0000	DUPLICATING/PRINTING - ENGLISH	0.00	0.00					690	
FLG-0-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - WORLD	0.00	0.00					920,997	
MUS-0-I-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - MUSIC	0.00	0.00		100,000			81,500	
SCN-0-I-8G2-XX-EDUP0000	DUPLICATING/PRINTING - SCIENCE	0.00	0.00					723	
HPE-0-I-8G3-XX-EDUP0000	DUPLICATING/PRINTING - HEALTH/PE	0.00	0.00		50,000				
DTI-0-0-8G2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00					57	
DTI-0-S-8G3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		115,358				
DTI-0-S-8G2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00					710	
DTI-0-S-8G3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00		350,000				
DTI-0-0-8G2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00					750	
PRT-0-S-8G3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00		3,200				
CDV-0-S-8G3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		25,000				
SDV-E-I-8G3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		20,000			2,818	
SDV-E-S-8G3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		1,130,000			13,546	
SDV-D-S-8G2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000				
SDV-D-S-8G3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		29,000			11,804	
MBM-0-S-8G2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00					3,901	
Total Purchased Services		0.00	0.00		1,828,308			1,044,778	

Supplies/Supply Backorders									
GEN-E-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		493,486			2,229	
ART-0-I-8G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00		385,000			184,794	
ENG-0-I-8G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00		993,807			18,079	
IMS-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - INST MSC	0.00	0.00		32,200			41,396	
TTC-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		15,000			2,175	
HPE-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - HEALTH/PE	0.00	0.00		27,880			11,151	
PHY-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY ED	0.00	0.00		17,580			61,884	
GAT-0-I-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		12,500				
DTI-0-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					14,182	
PRT-0-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		3,001			772	
CDV-0-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		80,000				
SDV-D-S-8G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		1,001				
ART-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - ART	0.00	0.00		130,000			34,163	
ART-0-I-8G3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - ART	0.00	0.00		330,300			243,057	

GR600
8GX-EII-AL-HIGH QUALITY MATLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 011

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
IMS-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INST MSC	0.00	0.00		208,500		124,772		
TTC-0-I-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00		30,000				
TTC-0-I-8G2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00				13,897		
DTI-D-S-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00		100,000				
DTI-D-S-8G3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00				11,465		
CDV-0-S-8G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - CURR DEV	0.00	0.00		100,000				
GEN-0-I-8G3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		665,155		8,654		
ENG-0-I-8G2-XX-ETXB0000	TEXTBOOKS - ENGLISH	0.00	0.00		3,174,983		302,099		
RDG-0-I-8G2-XX-ETXB0000	TEXTBOOKS - READING	0.00	0.00				1,133,865		
SCN-0-I-8G2-XX-ETXB0000	TEXTBOOKS - SCIENCE	0.00	0.00		16,375,138		13,358,375		
SSC-0-I-8G2-XX-ETXB0000	TEXTBOOKS - SOCIAL SC	0.00	0.00		8,891,536		9,226,047		
DTI-0-S-8G2-XX-ETXB0000	TEXTBOOKS - OTH PL SV	0.00	0.00				338		
GEN-H-I-8G3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		763,899				
PRT-0-S-8G3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00		10,000		490		
Total	Supplies/Supply Backorders	0.00	0.00		32,840,966		24,793,892		
Capital Expenses									
ART-0-I-8G2-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - ART	0.00	0.00				6,890		
DTI-D-S-8G3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - OTH PL SV	0.00	0.00		600,000		27,537		
BLD-0-A-8G2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00				118,823		
MBM-0-S-8G2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		100,000		1,259		
ART-0-I-8G3-XX-EEQP0000	EQUIPMENT - ART	0.00	0.00		130,000		4,071		
PHY-0-I-8G3-XX-EEQP0000	EQUIPMENT - PHY ED	0.00	0.00		76,170		27,780		
Total	Capital Expenses	0.00	0.00		906,170		186,362		
Other Objects									
DWC-0-0-8G3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,418,267		
Total	Other Objects	0.00	0.00				3,418,267		
Total	8GX-EII-AL-HIGH QUALITY MATLS	0.00	0.00		36,143,412		29,681,029		

GR600
8HX-EII-AL-PROFESSIONL DEVL MNT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 012

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ART-H-I-8H2-XX-ESTC5105	TEACHER - ART	0.00	0.00					3,759	
ART-H-I-8H3-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00		65,988			109	
Total	Position Salaries	0.00	0.00		65,988			3,869	

Position Benefits									
DWC-0-0-8H3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					4,088	
Total	Position Benefits	0.00	0.00					4,088	

Other Wages									
FLG-0-I-8H2-XX-EWPT0000	PT CERTIFICATED - WORLD LANG	0.00	0.00					197	
BLG-0-I-8H2-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					777	
ESL-0-I-8H2-XX-EWPT0000	PT CERTIFICATED - ESL	0.00	0.00					9,649	
EXC-0-S-8H2-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00					120	
EXC-0-S-8H3-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00	0.00		162,775			67,497	
DTI-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		193,000			7,371	
PRT-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00		40,805			13,447	
IMP-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - IMPV INST	0.00	0.00		565,962			80,647	
CDV-0-S-8H2-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		420,533			50,492	
C24-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV MTH	0.00	0.00		68,812			3,154	
C30-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV ESL	0.00	0.00		25,199			398	
C72-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - CURR DEV G T	0.00	0.00		90,137			48,090	
SDV-E-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		493,369			116,119	59,183
S22-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ENG	0.00	0.00		476,035			120,695	
S23-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV FLG	0.00	0.00		40,283			20,903	
S26-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SCN	0.00	0.00		174,271			96,885	
S27-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SSC	0.00	0.00		275,183			54,902	
S30-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ESL	0.00	0.00		93,724			1,676	
S52-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV EC	0.00	0.00		6,510			52	
S72-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV G T	0.00	0.00		34,961			17,490	
SD1-0-S-8H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		10,000				
S26-0-S-8H3-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV SCN	0.00	0.00		3,255				
Total	Other Wages	0.00	0.00		3,174,814			710,570	59,183

Other Benefits									
DWC-0-0-8H3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		157,560			380,866	31,544
Total	Other Benefits	0.00	0.00		157,560			380,866	31,544

Other Objects									
SDV-0-S-8H3-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00		200,000				
Total	Other Objects	0.00	0.00		200,000				

Purchased Services									
GEN-H-I-8H3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		446,950			547,704	
SCN-0-I-8H2-XX-EDUP0000	DUPLICATING/PRINTING - SCIENCE	0.00	0.00					534	
DTI-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00		10,000				
DTI-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		44,267				
DTI-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		10,000				
IMP-0-S-8H3-XX-EDUP0000	DUPLICATING/PRINTING - IMPV INST	0.00	0.00		10,000				
CDV-0-S-8H2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00					6,610	
CDV-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		180,000			103,720	
SDV-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		14,100			2,505	
SDV-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		127,000			76,971	
SDV-A-S-8H2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		8,100			1,442	
SDV-0-S-8H2-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV	0.00	0.00		600				
SDV-0-S-8H3-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00		3,000				
SDV-D-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		4,400				
S22-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		8,000			5,319	
S22-0-S-8H2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV ENG	0.00	0.00		300,000			146,113	
S22-0-S-8H2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV ENG	0.00	0.00					2,324	

GR600
8HX-EII-AL-PROFESSIONL DEVL MNT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 012

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
S22-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV ENG	0.00	0.00		21,600				
S26-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		15,000				
S26-0-S-8H2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV SCN	0.00	0.00		75,000				
S26-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV SCN	0.00	0.00		50,000		428		
S52-0-S-8H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		10,000				
S52-0-S-8H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV EC	0.00	0.00		32,000				
S52-0-S-8H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV EC	0.00	0.00		9,601				
Total	Purchased Services	0.00	0.00		1,379,618			893,674	
Supplies/Supply Backorders									
FLG-0-I-8H2-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00					4,950	
DTI-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		67,468				
PRT-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		125,000				
IMP-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - IMPV INST	0.00	0.00		50,000				
CDV-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		3,000			4,724	
SDV-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		70,242			7,208	
S26-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV SCN	0.00	0.00		10,001			5,148	
S72-0-S-8H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV G T	0.00	0.00		300				
GEN-H-I-8H2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GEN SCH	0.00	0.00					81	
DTI-0-S-8H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00		64,266				
SDV-0-S-8H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		23,167				
GEN-0-I-8H3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		20,000				
SDV-0-S-8H3-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00		40,000			2,365	
S52-0-S-8H3-XX-ETXB0000	TEXTBOOKS - STAFF DEV EC	0.00	0.00		5,780				
PRT-0-S-8H3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00		20,000				
SDV-0-S-8H3-XX-ETTX0000	TEACHER TEXTS/TESTS - STAFF DEV	0.00	0.00		5,760				
Total	Supplies/Supply Backorders	0.00	0.00		504,984			24,476	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-8H3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					150,044	11,930
Total	Other Objects	0.00	0.00					150,044	11,930
Total	8HX-EII-AL-PROFESSIONL DEVL MNT	0.00	0.00		5,482,964			2,167,590	102,658

GR600
81X-EII-HW-MENTAL HEALTH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 013

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SSW-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - SOCI WORK	0.00	0.00		354,240			2,260	
PSY-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - PSYCH SRV	0.00	0.00		354,240			16,516	
DTI-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		154,928			12,688	
CDV-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		300,000				
SDV-0-S-8I3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		67,392				
OPR-0-A-8I2-XX-EWPT0000	PT CERTIFICATED - OPERATION	0.00	0.00					31,347	
Total	Other Wages	0.00	0.00		1,230,800			62,812	
Other Benefits									
DWC-0-0-8I3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					33,667	
Total	Other Benefits	0.00	0.00					33,667	
Other Objects									
DTI-0-S-8I2-XX-ETRB0000	TUITION REIMBURSEMENT - OTH PL SV	0.00	0.00					31,988	
RCP-0-S-8I3-XX-ETRB0000	TUITION REIMBURSEMENT - RECRT & PLCMNT	0.00	0.00		75,000				
Total	Other Objects	0.00	0.00		75,000			31,988	
Purchased Services									
DTI-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		3,755,368			483,451	
CDV-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		100,000				
SDV-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		525,640			162,200	
OPR-0-0-8I2-XX-EPST0000	POSTAGE - OPERATION	0.00	0.00					4	
RCP-0-S-8I3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - RECRT &	0.00	0.00		5,000				
RCP-0-S-8I3-XX-EDUP0000	DUPLICATING/PRINTING - RECRT & PLCMNT	0.00	0.00		1,000				
RCP-0-S-8I3-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRT & PLCMNT	0.00	0.00		20,000				
EHS-0-S-8I3-XX-ECTS0000	CONTRACT SERVICES - EMP HEALTH SERV	0.00	0.00		400,680			47,503	
Total	Purchased Services	0.00	0.00		4,807,688			693,160	
Supplies/Supply Backorders									
CDV-0-S-8I3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		113,014				
SDV-0-S-8I2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		50,200			9,800	
RCP-0-S-8I3-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRT & PLCMNT	0.00	0.00		4,000				
Total	Supplies/Supply Backorders	0.00	0.00		167,214			9,800	
Other Objects									
DWC-0-0-8I3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					18,183	
Total	Other Objects	0.00	0.00					18,183	
Total	81X-EII-HW-MENTAL HEALTH	0.00	0.00		6,280,702			849,612	

GR600
8JX-EII-HW-PHYSICAL HEALTH/CVD

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 014

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
NRR-0-S-8J3-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	0.00		352,615				
Total	Position Salaries	0.00	0.00		352,615				
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
NRR-0-S-8J2-XX-EWPT0000	PT CERTIFICATED - NURSE REG	0.00	0.00		27,552			1,442	
DTI-0-S-8J3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		75,104				
GAD-0-A-8J3-XX-EWPT0000	PT CERTIFICATED - GRANT ADM	0.00	0.00		27,252				
GAD-0-A-8J3-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00		72,800				
Total	Other Wages	0.00	0.00		202,708			1,442	
Other Benefits									
DWC-0-0-8J3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					773	
Total	Other Benefits	0.00	0.00					773	
Purchased Services									
NRR-0-S-8J3-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00		1,181,351				
DTI-0-S-8J3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00		1				
DTI-0-S-8J3-XX-EPPT0000	PUPIL TRANSPORTATION - OTH PL SV	0.00	0.00		8,000			275	
INF-0-S-8J3-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00		52,020			58,550	
INF-0-S-8J3-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00		52,020			37,534	
INF-0-S-8J3-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00		52,020				
INF-0-S-8J3-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00		52,020				
Total	Purchased Services	0.00	0.00		1,397,432			96,360	
Supplies/Supply Backorders									
NRR-0-S-8J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00		70,000				
MED-0-S-8J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MED EDUC	0.00	0.00		50,000				
DTI-0-S-8J2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		74,223			3,642	
DTI-0-S-8J3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		6,000			119	
Total	Supplies/Supply Backorders	0.00	0.00		200,223			3,761	
Other Objects									
DWC-0-0-8J3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					8,521	
Total	Other Objects	0.00	0.00					8,521	
Total	8JX-EII-HW-PHYSICAL HEALTH/CVD	0.00	0.00		2,152,978			110,858	

GR600
8KX-EII-HW-SOCIAL EMOTNAL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 015

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DTI-0-5-8K2-XX-ESAD9999	TO BE DETERMINED - OTH PL SV	0.00	0.00			97,170			
SRP-0-5-8K3-XX-ESAD0304	DIR I RESTORATIVE PRACTICE - SRP-	1.00	0.00		113,000				
DTI-0-5-8K2-XX-ESCA0133	DIR 1-GENDR & IDENTITY INCLUS - OTH PL	0.00	0.00		92,251		79,763		
DTI-0-5-8K2-XX-ESCA1058	COR III-BLACK&LATINO MALES - OTH PL SV	0.00	0.00				81,021		
DTI-0-5-8K3-XX-ESCA1066	COORD III-GENDER, IDENTITY INCL - OTH PL	0.00	0.00		71,797		23,920		
DTI-0-5-8K2-XX-ESCA1129	PLANNING ASSISTANT II - OTH PL SV	0.00	0.00			53,570			
DTI-0-5-8K2-XX-ESCA3030	ADMIN ASST III - OTH PL SV	0.00	0.00				38,671		
GSP-0-5-8K3-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	0.00		187,019		98,393		
SRP-0-5-8K3-XX-ESCA1058	COR III-BLACK&LATINO MALES - SRP-	0.00	0.00		97,170				
SRP-0-5-8K3-XX-ESCA1129	PLANNING ASSISTANT II - SRP-RESTORATIVE	1.00	0.00		111,262				
SRP-0-5-8K3-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SRP-	3.00	0.00		333,596				
GDC-0-5-8K3-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00		65,988				
GDC-0-5-8K2-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.00		174,446		133,742		
DTI-0-5-8K3-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00			(150,740)			
SRP-0-5-8K3-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SRP-	0.00	0.00		144,622				
SSW-0-5-8K3-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00		345,098		46,569		
SSW-0-5-8K3-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00		88,827		169,175		
PSY-0-5-8K3-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00		237,909				
PSY-0-5-8K3-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00		158,606		6,661		
Total	Position Salaries	5.00	0.00		2,221,591		677,919		
Position Benefits									
DWC-0-0-8K2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		228,424		363,364		
Total	Position Benefits	0.00	0.00		228,424		363,364		
Other Wages									
DTI-0-5-8K2-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				244		
SDV-0-5-8K3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		299,258		50,579		
SRP-0-5-8K3-XX-EWPT0000	PT CERTIFICATED - SRP-RESTORATIVE	0.00	0.00		580,539		3,248		
SRP-0-5-8K3-XX-EWST0000	SUBSTITUTE TEACHER - SRP-RESTORATIVE	0.00	0.00		60,000				
SSW-0-5-8K2-XX-EWPO0000	PART-TIME OTHER - SOCI WORK	0.00	0.00				6,918		
PSY-0-5-8K2-XX-EWPO0000	PART-TIME OTHER - PSYCH SRV	0.00	0.00				9,219		
SRP-0-5-8K3-XX-EWLT9530	L.T.E. NO PENSION - SRP-RESTORATIVE	0.00	0.00		15,000				
Total	Other Wages	0.00	0.00		954,797		70,210		
Other Benefits									
DWC-0-0-8K3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		2,250				
DWC-0-0-8K3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		111,800		37,633		
Total	Other Benefits	0.00	0.00		114,050		37,633		
Purchased Services									
SSW-0-5-8K2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SOCI WORK	0.00	0.00				137		
DTI-0-5-8K2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00		9,480		1,014		
DTI-0-5-8K3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH PL SV	0.00	0.00		5,000				
DTI-0-5-8K3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		3,456,620		445,560		
DTI-0-0-8K2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		14,806		1,684		
DTI-0-5-8K3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00		665,000				
DTI-0-5-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		5,000				
GSP-0-5-8K3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00		14,394		1,134		
GSP-0-5-8K2-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00				5,470		
GSP-0-5-8K3-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00		14,199		2,609		
GSP-0-5-8K2-XX-ETRC0000	RENTAL - COMPUTER & EQUIP - GENERAL	0.00	0.00				2,971		
GSP-0-5-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GENERAL SUPPORT	0.00	0.00		50,000				
SDV-0-5-8K2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		334,999		225,100		
SD1-0-5-8K2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		146,000				
SD2-0-5-8K3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		88,000				
SRP-0-5-8K3-XX-ECNS0000	CONSULTANT SERVICES - SRP-RESTORATIVE	0.00	0.00		100,000				
SRP-0-5-8K3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SRP-	0.00	0.00		35,000				
SRP-0-5-8K3-XX-ECTS0000	CONTRACT SERVICES - SRP-RESTORATIVE	0.00	0.00		115,000				

GR600
8KX-EII-HW-SOCIAL EMOTNAL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 015

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SRP-0-S-8K3-XX-EDUP0000	DUPLICATING/PRINTING - SRP-RESTORATIVE	0.00	0.00		45,000				
SRP-0-S-8K3-XX-ETRV0000	TRAVEL - OUT OF TOWN - SRP-RESTORATIVE	0.00	0.00		175,000				
OPR-0-0-8K2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00				663,241		
MBM-0-S-8K2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00				4,995		
FLD-0-S-8K3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		2,000				
Total Purchased Services		0.00	0.00		5,275,498		1,353,919		
Supplies/Supply Backorders									
DTI-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		10,921		30,825		
GSP-0-S-8K2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00		59,011		90,835		
PRT-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		1,000				
SDV-0-0-8K2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		20,000				
SD3-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		9,000		2,956		
SRP-0-S-8K3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SRP-RESTORATIVE	0.00	0.00		172,610				
OPR-0-A-8K2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00				31,422		
GSP-0-S-8K2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GENERAL	0.00	0.00				815		
SRP-0-S-8K3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SRP-RESTORATIVE	0.00	0.00		100,000				
Total Supplies/Supply Backorders		0.00	0.00		372,542		156,855		
Other Objects									
SD1-0-S-8K3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00		30,000				
DWC-0-0-8K3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				172,992		
Total Other Objects		0.00	0.00		30,000		172,992		
Total 8KX-EII-HW-SOCIAL EMOTNAL LRNG		5.00	0.00		9,196,902		2,832,896		

GR600
8LX-EII-HW-PHY EDU & EXPER LRN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 016

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
ATH-0-S-8L4-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00		18,390				
SDV-0-S-8L3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		29,726		14,515		
Total	Other Wages	0.00	0.00		48,116		14,515		
Other Benefits									
DWC-0-0-8L3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				7,780		
Total	Other Benefits	0.00	0.00				7,780		
Purchased Services									
ATH-0-S-8L4-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00		40,500				
SDV-0-S-8L3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		10,000				
CST-0-S-8L2-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		3,477,000				
Total	Purchased Services	0.00	0.00		3,527,500				
Capital Expenses									
EQM-0-S-8L3-XX-EEQP0000	EQUIPMENT - EQUIPMENT	0.00	0.00		17,000				
Total	Capital Expenses	0.00	0.00		17,000				
Other Objects									
DWC-0-0-8L3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,931		
Total	Other Objects	0.00	0.00				2,931		
Total	8LX-EII-HW-PHY EDU & EXPER LRN	0.00	0.00		3,592,616		25,228		

GR600
8MX-EII-FM-AIR QUALITY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 017

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OPR-0-A-8M3-XX-ESCA9999	TO BE DETERMINED - OPERATION	2.00	0.00		218,392				
Total	Position Salaries	2.00	0.00		218,392				
Position Benefits									
DWC-0-0-8M3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		113,564				
Total	Position Benefits	0.00	0.00		113,564				
Other Wages									
OPR-0-A-8M3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00		328,947				
Total	Other Wages	0.00	0.00		328,947				
Other Benefits									
DWC-0-0-8M4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		171,052				
Total	Other Benefits	0.00	0.00		171,052				
Purchased Services									
FSC-0-A-8M3-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00		200,000				
OPR-0-A-8M2-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00				18,955,432		
BLM-0-A-8M2-XX-EMTC0000	MAINTENANCE CONTRACTS - BUILDING REPAIRS	0.00	0.00			89,654	205,396		
CST-0-A-8M3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		41,066,526		135,693		
MBM-0-A-8M2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00		54,348,035	6,822,754	9,584,301	1,183,137	
Total	Purchased Services	0.00	0.00		95,614,561	6,912,408	28,880,824	1,183,137	
Supplies/Supply Backorders									
OPR-0-A-8M4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00		2,284,647				
OPR-0-A-8M4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00			1,700,258			
Total	Supplies/Supply Backorders	0.00	0.00		2,284,647	1,700,258			
Capital Expenses									
MBM-0-0-8M2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			520,099	611,042		
Total	Capital Expenses	0.00	0.00			520,099	611,042		
Other Objects									
DWC-0-0-8M1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						105,868
Total	Other Objects	0.00	0.00						105,868
Total	8MX-EII-FM-AIR QUALITY	2.00	0.00		98,731,163	9,132,765	29,491,866	1,289,005	

GR600
8ZX-EII-AD-NIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 021

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-0-A-8Z3-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00		21,858,292	(21,858,292)	9,004,984	
Total	Purchased Services	0.00	0.00		21,858,292	(21,858,292)	9,004,984	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	8ZX-EII-AD-NIC	0.00	0.00		21,858,292	(21,858,292)	9,004,984	

GR600
9ZX-EII-AD-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 022

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-0-A-922-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00				824,204	
Total	Purchased Services	0.00	0.00				824,204	
Other Objects								
DWC-0-0-923-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				108,382	
Total	Other Objects	0.00	0.00				108,382	
Total	9ZX-EII-AD-PARTNERSHIP	0.00	0.00				932,587	

GR600
2SX-EII-AD-ADMINISTRATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 023

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
GBE-0-0-2S4-XX-EGBE0000	UNALLOTTED GRANT BUDGET - UNALLOTTED BUDG	0.00	0.00	10,430,240					
Total	Other Objects	0.00	0.00	10,430,240					
Total	2SX-EII-AD-ADMINISTRATION	0.00	0.00	10,430,240					

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 025

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SDV-0-S-9Y2-XX-ESAP5026	ASST PRIN III - HS ES (12C) - STAFF DEV	0.00	0.00						15,306	
SAM-0-A-9Y4-XX-ESAP5026	ASST PRIN III - HS ES (12C) - SCH ADMIN	0.00	1.00	100,699		92,443			4,539	
SCN-0-I-9Y3-XX-ESAD9999	TO BE DETERMINED - SCIENCE	0.00	0.00			84,265				
OSC-0-W-9Y4-XX-ESAD1529	COORD I ELY CHLDHD TRANSITION - OTH SPVR	0.00	1.00	56,369						
OSC-0-W-9Y4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	1.00	77,238						
HS3-I-I-9Y4-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	0.00	4.00	306,540						
ART-0-Y-9Y4-XX-ESTC5105	TEACHER - ART	0.00	13.70	1,049,901						
ART-0-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	27.90	2,138,121						
RDG-0-W-9Y4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - READING	0.00	3.00	201,691						
MTL-0-W-9Y4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDHS	0.00	3.00	201,691						
MTL-0-W-9Y4-XX-ESTC5150	LITERACY SPECIALIST (YRS) - MATH TCHR	0.00	4.00	268,488						
MTL-0-W-9Y4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDHS	0.00	4.00	268,488						
MUS-0-Y-9Y4-XX-ESTC5105	TEACHER - MUSIC	0.00	10.50	804,671						
MUS-0-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - MUSIC	0.00	19.40	1,486,720						
SCN-0-W-9Y4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - SCIENCE	0.00	1.00	68,097						
SCN-0-I-9Y4-XX-ESTC5141	CLIMATE JUSTICE COACH - SCIENCE	0.00	1.00	110,998						
SSC-0-W-9Y4-XX-ESTC5105	TEACHER - SOCIAL SC	0.00	1.00	76,635						
SSC-0-W-9Y4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - SOCIAL SC	0.00	1.00	68,097						
TTC-0-I-9Y3-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	0.00			1,055,184			(1,263)	
HPE-0-Y-9Y4-XX-ESTC5105	TEACHER - HEALTH/PE	0.00	14.40	1,103,545						
HPE-0-Y-9Y4-XX-ESTC6200	TEACHER - SPEC CAL - HEALTH/PE	0.00	32.50	2,490,641						
LIT-0-W-9Y4-XX-ESTC5155	LITERACY COACH - LITERACY CCH-LDR	0.00	4.00	306,540						
LIT-0-W-9Y4-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	0.00	4.00	306,540						
SLB-0-Y-9Y4-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - LIBRARY	0.00	4.40	341,946						
SLB-P-S-9Y4-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	1.60	124,344						
SLB-0-Y-9Y4-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	5.80	450,747		656,814				
GEN-0-I-9Y4-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.37	11,191						
GEN-0-Z-9Y4-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	66.94	2,289,718						
GEN-0-Z-9Y4-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	19.00	526,781						
HS3-P-I-9Y4-XX-ESEA5701	PARA ED ASST 6.5 - 3 YR OLD HEAD ST	0.00	0.81	22,581						
HS3-I-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - 3 YR OLD HEAD ST	0.00	1.00	34,206						
HS3-L-I-9Y4-XX-ESEA5706	PARA EDUC ASST - 3 YR OLD HEAD ST	0.00	4.50	141,100						
HS4-J-I-9Y4-XX-ESEA5706	PARA EDUC ASST - 4 YR OLD HEAD ST	0.00	3.00	96,205						
SPM-0-I-9Y4-XX-ESEA5701	PARA ED ASST 6.5 - MULTI CAT AIDE	0.00	0.10	2,969						
SPM-0-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - MULTI CAT AIDE	0.00	1.75	59,864						
SPM-0-I-9Y4-XX-ESEA5725	PARA ED ASST 8 ES - MULTI CAT AIDE	0.00	0.40	13,747						
SPR-0-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - COMPREHENSV AIDE	0.00	4.45	152,225						
SPR-0-I-9Y4-XX-ESEA5725	PARA ED ASST 8 ES - COMPREHENSV AIDE	0.00	3.50	122,090						
SPJ-0-I-9Y4-XX-ESEA5702	PARA ED ASST 7 - EC AID	0.00	0.22	6,865						
SPJ-0-I-9Y4-XX-ESEA5703	PARA ED ASST 8 - EC AID	0.00	2.19	74,830						
SPJ-0-I-9Y4-XX-ESEA5725	PARA ED ASST 8 ES - EC AID	0.00	0.50	17,315						
GDC-0-S-9Y4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GUIDANCE	0.00	0.75	25,655						
GEN-0-Z-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - GEN SCH	0.00	9.06	308,076						
GEN-0-Z-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - GEN SCH	0.00	3.50	119,014						
SPR-0-S-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - COMPREHENSV	0.00	2.94	99,888						
SPR-0-S-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - COMPREHENSV	0.00	1.50	51,006						
SPJ-0-S-9Y4-XX-ESHC4038	CHILDREN'S HLTH ASSIST 7 - EC AID	0.00	0.11	3,719						
SPJ-0-S-9Y4-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - EC AID	0.00	2.63	89,261						
SPJ-0-S-9Y4-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - EC AID	0.00	0.25	8,501						
SPJ-0-S-9Y3-XX-ESHC4038	CHILDREN'S HLTH ASSIST 7 - MED EDUC	0.00	0.00			7,024				
SPR-0-S-9Y3-XX-ESHC4039	CHILDREN'S HLTH ASSIST 8 - MED EDUC	0.00	0.00			219,991				
SPJ-0-S-9Y3-XX-ESHC4053	CHILDREN'S HLTH ASSIST 8 ES - MED EDUC	0.00	0.00			63,858				
Total Position Salaries		0.00	292.67	16,685,554		2,179,579			18,582	
Position Benefits										
DWC-0-0-9Y4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,481,295					9,960	
Total Position Benefits		0.00	0.00	8,481,295					9,960	

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 025

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
GEN-H-I-9Y3-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00		1,754,557			1,429		
MUS-0-I-9Y3-XX-EWPT0000	PT CERTIFICATED - MUSIC	0.00	0.00		158,196			1,551		
SPL-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - SPCH/LNG	0.00	0.00					78,388		
SCC-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - CROSS CTG	0.00	0.00					6,258		
OSW-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - OTH SOCI WORK	0.00	0.00					54,119		
GDC-0-S-9Y3-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00		40,000			8,607		
CLN-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - CLINIC	0.00	0.00					1,605		
PSP-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - SCH PSYCHGY	0.00	0.00					66,238		
OTS-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - OCCUP THR	0.00	0.00					12,068		
PTS-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - PHY THRPY	0.00	0.00					3,203		
DTI-D-S-9Y3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		3,017,144			45,232		
SDV-H-S-9Y3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		214,631			39,357		
SDI-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					223,477		
OSE-0-S-9Y2-XX-EWPT0000	PT CERTIFICATED - OTH SPEC ED SUPE	0.00	0.00					4,515		
SAM-0-A-9Y3-XX-EWPT0000	PT CERTIFICATED - SCH ADMIN	0.00	0.00					135		
FLD-H-S-9Y3-XX-EWPT0000	PT CERTIFICATED - FIELD TRP	0.00	0.00		52,044					
IMS-0-I-9Y2-XX-EWMI0000	MUSIC INSTRUCTOR - INST MSC	0.00	0.00					1,818		
GEN-0-I-9Y3-XX-EWL9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					3,780		
DTI-0-I-9Y3-XX-EWL9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00		763,044			125,719		
DTI-0-S-9Y3-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00		3,822,680			16,619		
SDV-0-S-9Y3-XX-EWL9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					690		
Total Other Wages		0.00	0.00		9,822,296			694,817		

Other Benefits										
DWC-0-0-9Y3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		7,500			19,528		
DWC-0-0-9Y3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		20,800			302,640		
Total Other Benefits		0.00	0.00		28,300			322,169		

Purchased Services										
GEN-H-I-9Y3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		438,864					
GEN-H-I-9Y3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00		45,000			11,971		
GN4-0-I-9Y2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		1,860,000					
GN6-0-I-9Y3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00		100,000					
MUS-0-I-9Y3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MUSIC	0.00	0.00		91					
MUS-0-S-9Y2-XX-ECTS0000	CONTRACT SERVICES - MUSIC	0.00	0.00		2,000			5,595		
MUS-0-S-9Y2-XX-EPPT0000	PUPIL TRANSPORTATION - MUSIC	0.00	0.00					998		
TTC-0-I-9Y3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00		105,843					
TTC-0-I-9Y3-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00		640,835			15,498		
TTC-0-I-9Y2-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00		75,000			2,661		
TTC-0-I-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00		200,000					
DTI-0-S-9Y3-XX-EBST0000	BUS TICKETS - OTH PL SV	0.00	0.00		14,000					
DTI-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		15,506,740			5,678,903		
DTI-H-S-9Y3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		49,165			835		
DTI-H-S-9Y3-XX-EPST0000	POSTAGE - OTH PL SV	0.00	0.00		5,000					
DTI-H-S-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00		17,600					
D36-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - SUPPORT TTC	0.00	0.00		200,000					
GSP-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		3,000,000					
SDV-H-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		95,000					
SDV-H-S-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					1,557		
SDI-0-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		600,000					
PCT-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - PRNT CONT	0.00	0.00		500,000					
SCT-0-S-9Y3-XX-E0SVTRAN	OPTIONAL SVC TRANSPORTATION - CAREER TR	0.00	0.00		150,000					
SCT-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - CAREER TR	0.00	0.00		150,000			25,274		
FLD-H-S-9Y3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - FIELD TRP	0.00	0.00		20,000					
FLD-H-S-9Y3-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00		800,000					
FLD-0-S-9Y3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		433,000					
FLD-H-S-9Y3-XX-ETRV0000	TRAVEL - OUT OF TOWN - FIELD TRP	0.00	0.00		50,120					

GR600
9YX-EIII-AL-DIRECT SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 025

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Total Purchased Services		0.00	0.00		25,058,258			5,743,294	
Supplies/Supply Backorders									
GEN-H-I-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		140,000				
GN6-0-I-9Y2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		60,000			168	
ART-0-Y-9Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00	289,680					
MUS-0-I-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00		12,000			1,758	
TTC-0-I-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		700,000			975	
DTI-0-S-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		447,400			5,188	
ITS-0-S-9Y2-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00					5,749	
SLB-0-S-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00		4,709				
FLD-H-S-9Y3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00		88,023				
GEN-H-I-9Y3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		190,000				
GN6-0-I-9Y3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		80,000				
TTC-0-I-9Y3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00		700,000				
DTI-0-S-9Y2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00					29,461	
DTI-H-S-9Y3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00		70,000				
ITS-0-S-9Y2-XX-ECPU0000	COMPUTERS - INSTRUCTION TECH	0.00	0.00					4,350	
ITS-0-0-9Y2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00					1,072	
GEN-H-I-9Y3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		12,000				
DTI-0-0-9Y2-XX-ETXB0000	TEXTBOOKS - OTH PL SV	0.00	0.00					619	
MUS-0-I-9Y3-XX-EFOD0000	FOOD - MUSIC	0.00	0.00					941	
DTI-D-S-9Y3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		415,000				
FLD-H-S-9Y3-XX-EFOD0000	FOOD - FIELD TRP	0.00	0.00		65,000				
Total Supplies/Supply Backorders		0.00	0.00	289,680	2,984,132			50,285	
Capital Expenses									
DTI-0-S-9Y2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH PL SV	0.00	0.00					45,397	
MBM-0-S-9Y3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		249,136				
GEN-H-I-9Y3-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00		60,000				
TTC-0-I-9Y3-XX-EEQP0000	EQUIPMENT - TRADE/TEC	0.00	0.00		300,000				
Total Capital Expenses		0.00	0.00		609,136			45,397	
Other Objects									
MUS-0-I-9Y3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - MUSIC	0.00	0.00		87,000				
TTC-H-I-9Y3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - TRADE/TEC	0.00	0.00		100,000				
SDV-0-S-9Y2-XX-EDDU0000	SERV FEES/DUES-DISTRICT - STAFF DEV	0.00	0.00					33,400	
DWC-0-0-9Y3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					149,793	
Total Other Objects		0.00	0.00		187,000			183,193	
Total 9YX-EIII-AL-DIRECT SERVICES		0.00	292.67	25,456,529	40,868,701			7,067,699	

GR600
9BX-EIII-AL-HIGH QLTY RESOURCS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 026

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
DTI-0-0-9B4-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00	1.00	108,644	32,552					
Total	Position Salaries	0.00	1.00	108,644	32,552					
Position Benefits										
DWC-0-0-9B4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	55,408						
Total	Position Benefits	0.00	0.00	55,408						
Other Wages										
RCP-0-0-9B3-XX-EWSU0000	WSU-SUPPLEMENTAL PAY - RECRT & PLCMNT	0.00	0.00		146,485					
GDC-0-0-9B3-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00		120,677					
S21-M-0-9B3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ART	0.00	0.00		5,400					
OSC-0-0-9B2-XX-EWL79530	L.T.E. NO PENSION - OTH SPVR	0.00	0.00					9,750		
Total	Other Wages	0.00	0.00		272,562			9,750		
Other Benefits										
DWC-0-0-9B2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,462		
Total	Other Benefits	0.00	0.00					1,462		
Purchased Services										
SSC-0-0-9B3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SOCIAL SC	0.00	0.00		30,000					
SSC-0-0-9B2-XX-ECTS0000	CONTRACT SERVICES - SOCIAL SC	0.00	0.00		111,200			19,000		
SSC-0-0-9B3-XX-EDUP0000	DUPLICATING/PRINTING - SOCIAL SC	0.00	0.00		10,000					
SSC-0-0-9B3-XX-ETRV0000	TRAVEL - OUT OF TOWN - SOCIAL SC	0.00	0.00		198,000					
TTC-0-0-9B3-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00		50,000					
TTC-0-0-9B3-XX-EMTC0000	MAINTENANCE CONTRACTS - TRADE/TEC	0.00	0.00		10,000					
TTC-0-0-9B3-XX-ESWM0000	SOFTWARE MAINTENANCE - TRADE/TEC	0.00	0.00					1,666		
TTC-0-0-9B2-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00					62,100		
GDC-0-0-9B3-XX-ECTS0000	CONTRACT SERVICES - GUIDANCE	0.00	0.00		50,000					
DTI-0-0-9B3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		100,000					
Total	Purchased Services	0.00	0.00		559,200			82,766		
Supplies/Supply Backorders										
ENG-0-0-9B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ENGLISH	0.00	0.00		431,198					
MTH-0-0-9B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00		143,318			12,230		
SSC-0-0-9B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCIAL SC	0.00	0.00		200,000					
TTC-0-0-9B2-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00		1,494,394			91,052		
OSC-0-0-9B2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00					468		
SSC-0-0-9B3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SOCIAL SC	0.00	0.00		478,800					
TTC-0-0-9B3-XX-ENSW0000	NON-CAPITAL SOFTWARE - TRADE/TEC	0.00	0.00		150,000			1,613		
TTC-0-0-9B2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00		1,289,768			168,185		
GDC-0-0-9B2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GUIDANCE	0.00	0.00		38,801			51,198		
ENG-0-0-9B3-XX-ETXB0000	TEXTBOOKS - ENGLISH	0.00	0.00		1,293,597					
MTH-0-0-9B3-XX-ETXB0000	TEXTBOOKS - MATH	0.00	0.00		271,330			981		
SSC-0-0-9B3-XX-ETXB0000	TEXTBOOKS - SOCIAL SC	0.00	0.00		1,006,490					
GEN-M-0-9B3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		91,706					
DTI-0-0-9B3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00		5,000					
Total	Supplies/Supply Backorders	0.00	0.00		6,894,402			325,730		
Capital Expenses										
TTC-0-0-9B3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - TRADE/TEC	0.00	0.00		393,332					
TTC-0-0-9B3-XX-EEQP0000	EQUIPMENT - TRADE/TEC	0.00	0.00		67,000					
Total	Capital Expenses	0.00	0.00		460,332					
Other Objects										
DWC-0-0-9B3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					52,693		
Total	Other Objects	0.00	0.00					52,693		
Total	9BX-EIII-AL-HIGH QLTY RESOURCS	0.00	1.00	164,052	8,219,048			472,402		

GR600
9CX-EIII-AL-PROFESSNL DEVELPMT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 027

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OPR-0-0-9C2-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - OPERATION	0.00	0.00					6,097	
STF-0-S-9C3-XX-ESAD1448	MRG I TALENT MANAGEMENT - STAFF SRV	0.00	0.00					27,364	
STF-0-S-9C3-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - STAFF SRV	0.00	0.00			543,865			
STF-0-S-9C3-XX-ESAD9999	TO BE DETERMINED - STAFF SRV	0.00	0.00			312,012			
RCP-0-S-9C4-XX-ESAD1448	MRG I TALENT MANAGEMENT - RECRT & PLCMNT	0.00	1.00	129,367					
RCP-0-S-9C4-XX-ESAD1456	TALENT MNGMNT SPECIALIST I - RECRT &	0.00	1.00	92,838				74,947	
RCP-0-S-9C4-XX-ESCA1455	TALENT MGMT SPECLST I - RECRT & PLCMNT	0.00	1.00	87,322				12,987	
STF-0-S-9C3-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - STAFF SRV	0.00	0.00			233,473		3,197	
RCP-0-S-9C4-XX-ESCL3467	HUMAN CAPITAL SERVICES ASST - RECRT &	0.00	2.00	99,077				17,178	
ART-H-I-9C3-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00	0.00			131,898			
ART-H-I-9C4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - ART	0.00	1.00	93,429					
AIM-0-S-9C4-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	93.00	7,988,328					
AIM-0-S-9C4-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	35.00	3,006,360					
Total	Position Salaries	0.00	134.00	11,496,721		1,221,248		141,774	
Position Benefits									
DWC-0-0-9C4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	5,863,332				75,991	
Total	Position Benefits	0.00	0.00	5,863,332				75,991	
Other Wages									
DTI-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00			195,313			
CDV-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00			65,104			
SDV-0-S-9C2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,505,273		247,974	
S22-0-I-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV ENG	0.00	0.00			924,576			
S24-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV MTH	0.00	0.00			933,958		5,266	
S26-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SCN	0.00	0.00			177,528			
S27-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SSC	0.00	0.00			275,184			
S36-0-S-9C3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV TTC	0.00	0.00			150,000		11,384	
OPR-0-0-9C2-XX-EWPT0000	PT CERTIFICATED - OPERATION	0.00	0.00					15,097	
SDV-0-S-9C3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00			192,858		14,610	
S24-0-S-9C3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV MTH	0.00	0.00			43,478		10,000	
GAD-0-A-9C3-XX-EWLT9530	L.T.E. NO PENSION - GRANT ADM	0.00	0.00			229,600		2,490	
OPR-0-0-9C2-XX-EWPO0000	PART-TIME OTHER - OPERATION	0.00	0.00					2,930	
OPR-0-S-9C2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					1,982	
Total	Other Wages	0.00	0.00			5,692,872		311,736	
Other Benefits									
DWC-0-0-9C2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					4,065	
DWC-0-0-9C2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					152,564	
Total	Other Benefits	0.00	0.00					156,629	
Other Objects									
SDV-H-S-9C3-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00			250,000			
Total	Other Objects	0.00	0.00			250,000			
Purchased Services									
DTI-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00			449,999			
CDV-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00			600,000			
SDV-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			60,000			
SDV-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			476,721		38,140	
SDV-0-S-9C2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					235	
SDV-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			114,622		5,378	
S22-0-I-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			20,000			
S22-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV ENG	0.00	0.00			256,617			
S22-0-I-9C3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV ENG	0.00	0.00			5,000			
S22-0-S-9C3-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV ENG	0.00	0.00			10,000			
S22-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV ENG	0.00	0.00			33,600			
S24-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			35,000		375	
S24-0-S-9C3-XX-EOSV0000	OPTIONAL SERVICES - STAFF DEV MTH	0.00	0.00			5,000			

GR600
9CX-EIII-AL-PROFESSNL DEVELPMT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 027

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
S24-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV MTH	0.00	0.00		21,250			
S26-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		15,000			
S26-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV SCN	0.00	0.00		75,000			
S26-0-S-9C2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV SCN	0.00	0.00				243	
S26-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV SCN	0.00	0.00		50,000			
S30-0-S-9C3-XX-EUWT0000	TUITION - STAFF DEV ESL	0.00	0.00		100,000			
S36-0-S-9C3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		20,000		13,395	
S36-0-S-9C3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV TTC	0.00	0.00		55,000		45,000	
S36-0-S-9C3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV TTC	0.00	0.00		40,000		3,710	
OPR-0-S-9C2-XX-EDUP0000	DUPLICATING/PRINTING - OPERATION	0.00	0.00				1,681	
OPR-0-A-9C2-XX-EPST0000	POSTAGE - OPERATION	0.00	0.00				6,977	
OPR-0-0-9C2-XX-EUWT0000	TUITION - OPERATION	0.00	0.00				90,760	
MBM-0-S-9C2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00				3,737	
Total Purchased Services		0.00	0.00		2,442,809		209,635	
Supplies/Supply Backorders								
ART-H-I-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00		121			
SDV-0-S-9C2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		120,257		73,436	
S22-0-I-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV ENG	0.00	0.00		236,000			
S24-0-S-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV MTH	0.00	0.00		6,000			
S26-0-S-9C3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV SCN	0.00	0.00		10,000			
GAD-0-A-9C2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GRANT ADM	0.00	0.00				163	
SDV-0-S-9C3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		70,000		95,230	
SDV-0-S-9C3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - STAFF	0.00	0.00				34,270	
SDV-H-S-9C3-XX-ETXB0000	TEXTBOOKS - STAFF DEV	0.00	0.00		50,000			
S22-0-I-9C3-XX-ETXB0000	TEXTBOOKS - STAFF DEV ENG	0.00	0.00		80,000			
Total Supplies/Supply Backorders		0.00	0.00		572,378		203,100	
Capital Expenses								
MBM-0-S-9C3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		30,000			
Total Capital Expenses		0.00	0.00		30,000			
Other Objects								
OPR-0-0-9C2-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OPERATION	0.00	0.00				5,989	
OPR-0-0-9C2-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - OPERATION	0.00	0.00				12,677	
RCP-0-S-9C3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - RECRT &	0.00	0.00		100,000		25,125	
DWC-0-0-9C3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				128,533	
Total Other Objects		0.00	0.00		100,000		172,325	
Total 9CX-EIII-AL-PROFESSNL DEVELPMT		0.00	134.00	17,360,053	10,309,307		1,271,193	

GR600
9DX-EIII-AL-STNG PAR/FAM ENGAG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 028

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
PRT-0-S-9D3-XX-ESAD9999	TO BE DETERMINED - PARENT INVOLVE	0.00	0.00		195,313				
SLB-0-S-9D3-XX-ESTC5229	PERMIT-LIBRARY MEDIA SPECIALST - LIBRARY	0.00	0.00		146,876				
Total	Position Salaries	0.00	0.00		342,189				
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
PRT-0-S-9D3-XX-EWPT0000	PT CERTIFICATED - PARENT INVOLVE	0.00	0.00		569,661			768	
SLB-0-S-9D3-XX-EWPT0000	PT CERTIFICATED - LIBRARY	0.00	0.00		85,499			742	
PRT-0-S-9D3-XX-EWLT9530	L.T.E. NO PENSION - PARENT INVOLVE	0.00	0.00		434,783				
Total	Other Wages	0.00	0.00		1,089,943			1,510	
Other Benefits									
DWC-0-0-9D3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						809
Total	Other Benefits	0.00	0.00						809
Purchased Services									
DTI-0-S-9D2-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00						1,628
PRT-0-S-9D3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00		10,000				
PRT-0-S-9D3-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00		5,645,000				
PRT-0-S-9D3-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00		215,000				
PRT-0-S-9D3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00		130,000				
SLB-0-S-9D3-XX-ECTS0000	CONTRACT SERVICES - LIBRARY	0.00	0.00		10,000				
SLB-0-S-9D3-XX-EDUP0000	DUPLICATING/PRINTING - LIBRARY	0.00	0.00		10,000				
SLB-0-S-9D3-XX-EMTC0000	MAINTENANCE CONTRACTS - LIBRARY	0.00	0.00		6,000				
SLB-0-S-9D3-XX-EPST0000	POSTAGE - LIBRARY	0.00	0.00		5,000				
SLB-0-S-9D3-XX-EVFL0000	VEHICLE FUEL - LIBRARY	0.00	0.00		24,000				
Total	Purchased Services	0.00	0.00		6,055,000				1,628
Supplies/Supply Backorders									
PRT-0-S-9D3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00		850,000				
SLB-0-S-9D3-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY	0.00	0.00		54,399				
SLB-0-S-9D3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - LIBRARY	0.00	0.00		65,000				
SLB-0-S-9D3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - LIBRARY	0.00	0.00		15,000				
SLB-0-S-9D3-XX-ENTB0000	NON-TEXT BOOKS - LIBRARY	0.00	0.00		150,000				
PRT-0-S-9D3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00		325,000				
Total	Supplies/Supply Backorders	0.00	0.00		1,459,399				
Capital Expenses									
SLB-0-S-9D3-XX-EEQP0000	EQUIPMENT - LIBRARY	0.00	0.00		200,000				
Total	Capital Expenses	0.00	0.00		200,000				
Other Objects									
DWC-0-0-9D3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						305
Total	Other Objects	0.00	0.00						305
Total	9DX-EIII-AL-STNG PAR/FAM ENGAG	0.00	0.00		9,146,531				4,254

GR600
9FX-EIII-HW-MENTAL HEALTH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 029

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
RCP-0-S-9F3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - RECRT &	0.00	0.00		210,000					
Total	Position Salaries	0.00	0.00		210,000					
Position Benefits										
Total	Position Benefits	0.00	0.00							
Other Wages										
SSW-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - SOCI WORK	0.00	0.00		220,199					
PSY-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - PSYCH SRV	0.00	0.00		220,199					
DTI-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00		81,000					
CDV-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00		1,000,000					
SDV-0-S-9F3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		231,455					
Total	Other Wages	0.00	0.00		1,752,853					
Other Benefits										
Total	Other Benefits	0.00	0.00							
Purchased Services										
DTI-0-S-9F3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		7,886,262			28,234		
DTI-0-S-9F3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		30,000					
CDV-0-S-9F3-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00		400,000					
SDV-0-S-9F3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		5,000					
SDV-0-S-9F2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		379,240					
SDV-0-S-9F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		10,000					
RCP-0-S-9F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - RECRT & PLCMNT	0.00	0.00		25,000					
Total	Purchased Services	0.00	0.00		8,735,502			28,234		
Supplies/Supply Backorders										
DTI-0-S-9F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		134,615				384	
CDV-0-S-9F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00		56,030					
RCP-0-S-9F3-XX-ESUP0000	SUPPLIES-CONSUMABLE - RECRT & PLCMNT	0.00	0.00		5,000					
EQM-0-S-9F3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00		1,000,000					
Total	Supplies/Supply Backorders	0.00	0.00		1,195,645				384	
Other Objects										
DWC-0-0-9F3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						50	
Total	Other Objects	0.00	0.00						50	
Total	9FX-EIII-HW-MENTAL HEALTH	0.00	0.00		11,894,000				28,669	

GR600
9GX-EIII-HW-PHYSICL HLTH/COVID

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 030

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
NRR-0-S-9G4-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	3.00	253,701	282,092					
DTI-0-S-9G4-XX-ESCA1162	KITCHEN ASSOC II - CHEF - OTH PL SV	0.00	3.00	193,521						
EHS-0-S-9G4-XX-ESCA0321	SPEC I ??? OCCUPATIONAL HEALTH - EMP	0.00	1.00	70,465						
SPL-0-S-9G3-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	0.00	0.00		141,046					
SPL-0-S-9G4-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	0.00	1.00	76,635	141,046					
OTS-0-S-9G4-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	0.00	1.00	79,243	70,000					
RCP-0-S-9G3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - RECRT &	0.00	0.00		760,000					
EHS-0-S-9G3-XX-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - EMP HEALTH	0.00	0.00		5,000,000			4,107,095		
Total	Position Salaries	0.00	9.00	673,565	6,394,184			4,107,095		
Position Benefits										
DWC-0-0-9G4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	343,518				2,201,403		
Total	Position Benefits	0.00	0.00	343,518				2,201,403		
Other Wages										
NRR-0-S-9G3-XX-EWPT0000	PT CERTIFICATED - NURSE REG	0.00	0.00		492,213					
DTI-0-S-9G3-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00		7,236					
OPR-0-A-9G2-XX-EWPO0000	PART-TIME OTHER - OPERATION	0.00	0.00					327		
DNR-0-S-9G3-XX-EWPO0000	PART-TIME OTHER - DINNER	0.00	0.00		150,000					
EHS-0-S-9G3-XX-EWPO0000	PART-TIME OTHER - EMP HEALTH SERV	0.00	0.00					1,031,535		
OPR-0-S-9G2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - OPERATION	0.00	0.00					8,311		
FSV-0-S-9G3-XX-EWFD4065	TRUCK DRIVER - FOOD SERVICES	0.00	0.00		150,000					
Total	Other Wages	0.00	0.00		799,449			1,040,174		
Other Benefits										
DWC-0-0-9G3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		3,764			557,533		
Total	Other Benefits	0.00	0.00		3,764			557,533		
Purchased Services										
NRR-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - NURSE REG	0.00	0.00		720,601					
DTI-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00		590,000					
DTI-0-S-9G3-XX-EIST0000	IN-SERVICE TRAINING - OTH PL SV	0.00	0.00		9,000					
FSC-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00					11,646		
OPR-0-A-9G2-XX-EDUP0000	DUPLICATING/PRINTING - OPERATION	0.00	0.00					564		
FSV-0-S-9G3-XX-EADV0000	OFFICIAL ADVERTISING - FOOD SERVICES	0.00	0.00		30,000					
FSV-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - FOOD SERVICES	0.00	0.00		3,000,000					
FSV-0-S-9G3-XX-ESDF0000	STORAGE & DELIVERY/FOOD - FOOD SERVICES	0.00	0.00		1,000,000					
FSV-0-S-9G3-XX-EVLS0000	RENTAL - VEHICLE & EQUIP - FOOD SERVICES	0.00	0.00		40,000					
INF-0-S-9G3-XX-EADV0000	OFFICIAL ADVERTISING - INFORMTN	0.00	0.00		104,040					
INF-0-S-9G3-XX-ECTS0000	CONTRACT SERVICES - INFORMTN	0.00	0.00		104,040					
INF-0-S-9G3-XX-EDUP0000	DUPLICATING/PRINTING - INFORMTN	0.00	0.00		104,040					
INF-0-S-9G3-XX-EPST0000	POSTAGE - INFORMTN	0.00	0.00		104,040					
EHS-0-A-9G3-XX-ECTS0000	CONTRACT SERVICES - EMP HEALTH SERV	0.00	0.00		6,365,900					
Total	Purchased Services	0.00	0.00		12,171,661			12,210		
Supplies/Supply Backorders										
NRR-0-S-9G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00					198,257		
MED-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MED EDUC	0.00	0.00		98,271			1,729		
DTI-0-S-9G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00		7,129,003			1,231,404		
FSC-0-A-9G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00					423,500		
OPR-0-S-9G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00					5,806		
FSV-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FOOD SERVICES	0.00	0.00		24,590					
LNC-0-S-9G3-XX-ESUP0000	SUPPLIES-CONSUMABLE - LUNCH	0.00	0.00		1,937,100					
OPR-0-S-9G2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00					468,947		
FSV-0-S-9G3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - FOOD SERVICES	0.00	0.00		40,000					
FSV-0-S-9G3-XX-EFOD0000	FOOD - FOOD SERVICES	0.00	0.00		100,000					
LNC-0-S-9G3-XX-EFOD0000	FOOD - LUNCH	0.00	0.00		5,000,000					
DNR-0-S-9G3-XX-EFOD0000	FOOD - DINNER	0.00	0.00		274,200					

GR600
9GX-EIII-HW-PHYSICL HLTH/COVID

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 030

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Supplies/Supply Backorders	0.00	0.00		14,603,164		2,329,645	
Capital Expenses								
DTI-0-5-9G2-XX-ERTS0000	SITE RENTAL - OTH PL SV	0.00	0.00				24,467	
MBM-0-5-9G3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		5,010,575			
FSV-0-5-9G3-XX-EEQ50000	EQUIPMENT (5000) - FOOD SERVICES	0.00	0.00		540,000			
Total	Capital Expenses	0.00	0.00		5,550,575		24,467	
Other Objects								
DWC-0-0-9G3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,346,088	
Total	Other Objects	0.00	0.00				1,346,088	
Total	9GX-EIII-HW-PHYSICL HLTH/COVID	0.00	9.00	1,017,083	39,522,797		11,618,619	

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 031

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SRP-0-S-9H4-XX-ESAD0304	DIR I RESTORATIVE PRACTICE - SRP-	0.00	2.00	226,000						
SRP-0-S-9H3-XX-ESAD9999	TO BE DETERMINED - SRP-RESTORATIVE	0.00	0.00		101,500					
DTI-0-S-9H4-XX-ESCA0133	DIR 1-GENDR & IDENTITY INCLSN - OTH PL	0.00	1.00	106,897	184,502					
DTI-0-S-9H4-XX-ESCA1066	COORD III-GENDER,IDENTITY INCL - OTH PL	0.00	2.00	202,750	131,932			64,785		
DTI-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - OTH PL SV	0.00	1.00	55,197	90,000					
GSP-0-S-9H4-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00	4.00	406,034	143,045					
GSP-0-S-9H3-XX-ESCA1066	COORD III-GENDER,IDENTITY INCL - GENERAL	0.00	0.00					6,644		
GSP-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	0.00	1.00	55,197						
GSP-0-S-9H4-XX-ESCA3030	ADMIN ASST III - GENERAL SUPPORT	0.00	1.00	58,697						
SRP-0-S-9H4-XX-ESCA1129	PLANNING ASSISTANT II - SRP-RESTORATIVE	0.00	2.00	115,056	53,734					
SRP-0-S-9H4-XX-ESCA4067	RESTORATIVE PRAC CO CLASS ES - SRP-	0.00	6.00	537,498	64,847					
MUS-0-I-9H4-XX-ESTC5105	TEACHER - MUSIC	0.00	0.20	14,196	14,196					
GDC-0-S-9H3-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00		65,949					
GDC-0-S-9H4-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	5.00	383,175	263,796					
SRP-0-S-9H3-XX-ESTC5102	TEACHER-RESTORATIVE PRACTICES - SRP-	0.00	0.00		144,622					
SSW-0-S-9H4-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00		426,886			4,661		
SSW-0-S-9H4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	8.00	87,138	227,562			5,554		
PSY-0-S-9H4-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	5.00	455,945	237,909					
PSY-0-S-9H4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00	0.00		158,606					
GEN-0-I-9H4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00		18,925					
DTI-0-S-9H4-XX-ESEA5706	PARA EDUC ASST - OTH PL SV	0.00	0.50	14,861	23,971					
Total Position Salaries		0.00	38.70	2,718,641	2,351,982			81,646		

Position Benefits										
DWC-0-0-9H4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,391,104	54,448			43,762		
Total Position Benefits		0.00	0.00	1,391,104	54,448			43,762		

Other Wages										
OPR-0-S-9H3-XX-EWOT0000	OVERTIME - OPERATION	0.00	0.00	2,813	2,813					
EXC-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00	25,727	121,344					
DTI-0-S-9H3-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00	24,121	535,629					
CDV-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,542	27,038					
SDV-0-S-9H3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	98,036	685,844			373		
ITS-0-S-9H4-XX-EWPT0000	PT CERTIFICATED - INSTRUCTION TECH	0.00	0.00	2,370	2,370					
NST-0-S-9H3-XX-EWPT0000	PT CERTIFICATED - NST ST TR	0.00	0.00		1,080					
EXC-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00	2,032	43,863					
DTI-0-S-9H3-XX-EWLT9530	L.T.E. NO PENSION - OTH PL SV	0.00	0.00	124,797	322,948			245,618		
DTI-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	26,321	41,355					
PRT-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00		232					
SDV-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00		82,979					
SAM-0-A-9H3-XX-EWLT9530	L.T.E. NO PENSION - SCH ADMIN	0.00	0.00		9,000					
SAM-0-A-9H4-XX-EWPO0000	PART-TIME OTHER - SCH ADMIN	0.00	0.00	2,630	2,630					
NST-0-S-9H3-XX-EWPO0000	PART-TIME OTHER - NST ST TR	0.00	0.00	7,149	30,136					
Total Other Wages		0.00	0.00	328,538	1,909,261			245,991		

Other Benefits										
DTI-0-S-9H3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - OTH PL	0.00	0.00		2,592					
DWC-0-0-9H3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	18,720	52,750			36,842		
DWC-0-0-9H3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	87,172	386,174			199		
Total Other Benefits		0.00	0.00	105,892	441,516			37,042		

Purchased Services										
GEN-0-I-9H3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - GEN SCH	0.00	0.00	5,493	19,773					
EXC-0-S-9H3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00	9,700	58,694					
EXC-0-S-9H3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - CO-CUR	0.00	0.00		6,500					
DTI-0-S-9H3-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	120,266	3,770,619					
DTI-0-S-9H3-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00		5,000			288		
DTI-0-S-9H3-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH PL	0.00	0.00		2,500					
DTI-0-0-9H2-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00					451		

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 031

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2024	2022	2021		
GSP-0-5-9H3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GENERAL SUPPORT	0.00	0.00		15,000					
GSP-0-5-9H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GENERAL	0.00	0.00		25,000					
GSP-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00		1,128,068					
GSP-0-5-9H3-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00		15,000					
GSP-0-5-9H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GENERAL SUPPORT	0.00	0.00		45,000					
PRT-0-5-9H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - PARENT	0.00	0.00		2,815					
PRT-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00		42,366					
PRT-0-5-9H3-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	2,308	2,300					
PRT-0-5-9H3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	500	1,200					
PRT-0-5-9H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00		7,200					
SDV-0-5-9H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	19,330	77,930					
SDV-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	29,720	116,890					
SDV-0-5-9H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	8,650	65,450					
SDI-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		600,000					
SAM-0-A-9H3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - SCH ADMIN	0.00	0.00		365					
SAM-0-A-9H3-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH ADMIN	0.00	0.00		400					
CST-0-A-9H3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		1,454,728					
MBM-0-A-9H3-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00		3,696,308					
FLD-0-5-9H3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	24,000	113,223					
NST-0-5-9H3-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00		100,000					
Total Purchased Services		0.00	0.00	219,967	11,372,329			739		

Supplies/Supply Backorders										
GEN-0-I-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	51,300	211,850					
EXC-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00	11,000	78,376			1,600		
DTI-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	29,131	360,485			32,145		
GSP-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00		276,955					
PRT-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	14,849	68,604					
SDV-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	10,000	31,000					
SRP-0-5-9H4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SRP-RESTORATIVE	0.00	0.00	134,570	438,216					
OPR-0-5-9H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00		2,530					
GEN-0-I-9H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		12,410					
GEN-0-I-9H3-XX-ENSW0000	NON-CAPITAL SOFTWARE - GEN SCH	0.00	0.00	7,000	12,500					
GEN-0-I-9H3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GEN SCH	0.00	0.00	5,000	240,618					
TTC-0-I-9H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00		30,000					
EXC-0-5-9H3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - CO-CUR	0.00	0.00		1,650					
DTI-0-5-9H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH PL SV	0.00	0.00	15,000	37,465					
DTI-0-5-9H3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH PL	0.00	0.00		5,250					
ITS-0-5-9H2-XX-ECPU0000	COMPUTERS - INSTRUCTION TECH	0.00	0.00					710		
ITS-0-5-9H2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00					2,949		
OPR-0-5-9H3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00	10,000	1,476,471					
GEN-0-I-9H3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00		30,621					
DTI-0-5-9H3-XX-ENTB0000	NON-TEXT BOOKS - OTH PL SV	0.00	0.00		25,000					
GEN-P-I-9H2-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					1,272		
DTI-0-5-9H2-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH PL SV	0.00	0.00					2,392,500		
Total Supplies/Supply Backorders		0.00	0.00	287,850	3,340,001			2,431,178		

Capital Expenses										
PRT-0-5-9H3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - PARENT	0.00	0.00		15,000					
MBM-0-A-9H3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		1,545,552					
OPR-0-5-9H3-XX-EEQ50000	EQUIPMENT (5000) - OPERATION	0.00	0.00		40,224					
OPR-0-5-9H3-XX-EEQP0000	EQUIPMENT - OPERATION	0.00	0.00		7,886					
Total Capital Expenses		0.00	0.00		1,608,662					

Other Objects										
EXC-0-5-9H3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - CO-CUR AC	0.00	0.00	2,000	3,000					
SDV-0-5-9H3-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - STAFF DEV	0.00	0.00		105					
DWC-0-0-9H3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					373,507		
GBE-0-0-9H3-XX-EGBE0000	UNALLOTTED GRANT BUDGET - UNALLOTTED BUDG	0.00	0.00		700,000					

GR600
9HX-EIII-HW-SOCIAL EMOTNL LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 031

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Other Objects	0.00	0.00	2,000	703,105		373,507	
Total	9HX-EIII-HW-SOCIAL EMOTNL LRNG	0.00	38.70	5,053,992	21,781,304		3,213,868	

GR600
9IX-EIII-HW-PHY ED &EXPER LRNG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 032

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
SDV-0-S-9I3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		66,695					
Total	Other Wages	0.00	0.00		66,695					
Other Benefits										
DWC-0-0-9I3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		34,681					
Total	Other Benefits	0.00	0.00		34,681					
Purchased Services										
CST-0-A-9I3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		400,000					
Total	Purchased Services	0.00	0.00		400,000					
Other Objects										
Total	Other Objects	0.00	0.00							
Total	9IX-EIII-HW-PHY ED &EXPER LRNG	0.00	0.00		501,376					

GR600
9JX-EIII-FM-AIR QUALITY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 033

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OPR-0-S-9J4-XX-ESCA0556	ENERGY PROJECT SPEC III - OPERATION	1.00	2.00	202,106	101,053				
OPR-0-A-9J4-XX-ESCA9999	TO BE DETERMINED - OPERATION	0.00	2.00	234,678					
OPR-0-S-9J4-XX-ESTM3824	PLUMBER REGISTERED APPRENTICE - OPERATION	1.00	2.00	126,316	63,158				
Total	Position Salaries	2.00	6.00	563,100	164,211				
Position Benefits									
DWC-0-0-9J4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	292,812	85,388				
Total	Position Benefits	0.00	0.00	292,812	85,388				
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
FSC-0-A-9J4-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	200,000					
OPR-0-A-9J2-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00					526,206	
CST-0-A-9J3-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		29,621,645				
MBM-0-A-9J2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00		88,647,194	42,806			
Total	Purchased Services	0.00	0.00	200,000	118,268,839	42,806		526,206	
Supplies/Supply Backorders									
OPR-0-A-9J4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00					161,000	
OPR-0-A-9J4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OPERATION	0.00	0.00		5,839,934	1,410,066		1,305,805	
Total	Supplies/Supply Backorders	0.00	0.00		5,839,934	1,410,066		1,466,805	
Capital Expenses									
Total	Capital Expenses	0.00	0.00						
Other Objects									
DWC-0-0-9J3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					192,884	
Total	Other Objects	0.00	0.00					192,884	
Total	9JX-EIII-FM-AIR QUALITY	2.00	6.00	1,055,912	124,358,372	1,452,872		2,185,897	

GR600
9KX-EIII-FM-PLUMBING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 034

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Purchased Services									
OPR-0-0-9K2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00					1,073,100	
Total	Purchased Services	0.00	0.00					1,073,100	
Other Objects									
Total	Other Objects	0.00	0.00						
Total	9KX-EIII-FM-PLUMBING	0.00	0.00					1,073,100	

GR600
9NX-EIII-FM-FURNITURE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 037

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OPR-0-A-9N3-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00				200,000	
Total	Purchased Services	0.00	0.00				200,000	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	9NX-EIII-FM-FURNITURE	0.00	0.00				200,000	

GR600
90X-EIII-FM-REMODELING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 038

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OPR-0-A-902-XX-ECNC0000	CONSTRUCTION CONTRACTS - OPERATION	0.00	0.00				292,572	
Total	Purchased Services	0.00	0.00				292,572	
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	90X-EIII-FM-REMODELING	0.00	0.00				292,572	

GR600
9PX-EIII-TE-EQPT SUPPT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 039

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ITS-0-S-9P4-XX-ESCA3641	IT SERVICE TECHNICIAN - INSTRUCTION TECH	0.00	5.00	308,375	470,640				
Total	Position Salaries	0.00	5.00	308,375	470,640				
Position Benefits									
DWC-0-0-9P4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	157,271					
Total	Position Benefits	0.00	0.00	157,271					
Other Wages									
CSV-0-0-9P3-XX-EWPO0000	PART-TIME OTHER - OTH CM SV	0.00	0.00		227,540			81,065	
Total	Other Wages	0.00	0.00		227,540			81,065	
Other Benefits									
DWC-0-0-9P3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					43,451	
Total	Other Benefits	0.00	0.00					43,451	
Purchased Services									
ITS-0-0-9P2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00					1,603	
ITS-0-S-9P3-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION TECH	0.00	0.00		16,366,998			1,434,099	
ITS-0-S-9P3-XX-EMTC0000	MAINTENANCE CONTRACTS - INSTRUCTION TECH	0.00	0.00		1,050,000				
CSV-0-S-9P2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH CM SV	0.00	0.00					4	
CSV-0-S-9P3-XX-EDUP0000	DUPLICATING/PRINTING - OTH CM SV	0.00	0.00					357	
CSV-0-S-9P3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH CM SV	0.00	0.00		1,000				
Total	Purchased Services	0.00	0.00		17,417,998			1,436,063	
Supplies/Supply Backorders									
CSV-0-S-9P3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00		53,108			22,359	
ITS-0-S-9P3-XX-ECPU0000	COMPUTERS - INSTRUCTION TECH	0.00	0.00		20,043,606				
ITS-0-0-9P2-XX-ENCO0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00					17,862,516	
ITS-0-S-9P3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00					7,488,357	
CSV-0-S-9P3-XX-ECPU0000	COMPUTERS - OTH CM SV	0.00	0.00		221,827			43,173	
CSV-0-S-9P3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - OTH CM	0.00	0.00					89,544	
ITS-0-S-9P3-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00		668,115			881,885	
Total	Supplies/Supply Backorders	0.00	0.00		20,986,656			26,387,835	
Capital Expenses									
CSV-0-S-9P3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - OTH CM SV	0.00	0.00		40,000				
ITS-0-S-9P3-XX-EEQ50000	EQUIPMENT (5000) - INSTRUCTION TECH	0.00	0.00		220,000			9,001	
Total	Capital Expenses	0.00	0.00		260,000			9,001	
Other Objects									
CSV-0-S-9P3-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH CM SV	0.00	0.00		150,000			100	
DWC-0-0-9P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					3,485,816	
Total	Other Objects	0.00	0.00		150,000			3,485,916	
Total	9PX-EIII-TE-EQPT SUPPT	0.00	5.00	465,646	39,512,834			31,443,333	

GR600
9QX-EIII-TE-INSTR TECH SFTWRE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 040

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
ESL-0-I-9Q3-XX-EWPT0000	PT CERTIFICATED - ESL	0.00	0.00		103,680				
SDV-0-S-9Q3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		20,508				
Total	Other Wages	0.00	0.00		124,188				
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
SCN-0-S-9Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCIENCE	0.00	0.00		980,500				
ESL-0-I-9Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ESL	0.00	0.00		12,000				
SCN-0-S-9Q2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - SCIENCE	0.00	0.00				43,452		
ITS-0-S-9Q3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - INSTRUCTION TECH	0.00	0.00		6,816				
ESL-0-I-9Q3-XX-ENTB0000	NON-TEXT BOOKS - ESL	0.00	0.00		12,000				
ITS-0-S-9Q3-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00		12,467,182				
Total	Supplies/Supply Backorders	0.00	0.00		13,478,498			43,452	
Capital Expenses									
SCN-0-S-9Q3-XX-ETHD0000	CAPITAL TECHNOLOGY HARDWARE - SCIENCE	0.00	0.00		575,500				
Total	Capital Expenses	0.00	0.00		575,500				
Other Objects									
DWC-0-0-9Q3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					5,713	
Total	Other Objects	0.00	0.00					5,713	
Total	9QX-EIII-TE-INSTR TECH SFTWRE	0.00	0.00		14,178,186			49,165	

GR600
9RX-EIII-TE-ACCES TO TECH SUPP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 041

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
BLG-0-I-9R2-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					26	
ESL-0-I-9R2-XX-EWPT0000	PT CERTIFICATED - ESL	0.00	0.00					289	
Total	Other Wages	0.00	0.00					315	
Other Benefits									
DWC-0-0-9R2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					169	
Total	Other Benefits	0.00	0.00					169	
Purchased Services									
ITS-Z-S-9R2-XX-EDUP0000	DUPLICATING/PRINTING - INSTRUCTION TECH	0.00	0.00					583	
ITS-0-S-9R3-XX-ETRM0000	TECHNOLOGY REPAIRS & MAINT - INSTRUCTION	0.00	0.00		2,000,000				
ITS-0-S-9R2-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00					15,000	
Total	Purchased Services	0.00	0.00		2,000,000			15,583	
Supplies/Supply Backorders									
ITS-0-0-9R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00					703	
ITS-0-S-9R3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR -	0.00	0.00					22,209	
ITS-0-0-9R2-XX-ETXB0000	TEXTBOOKS - INSTRUCTION TECH	0.00	0.00					15,302	
ITS-0-S-9R2-XX-ESWR0000	SOFTWARE-PROGRAMMED - INSTRUCTION TECH	0.00	0.00		269,004			2,839,664	
Total	Supplies/Supply Backorders	0.00	0.00		269,004			2,877,878	
Other Objects									
DWC-0-0-9R3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					380,514	
Total	Other Objects	0.00	0.00					380,514	
Total	9RX-EIII-TE-ACCES TO TECH SUPP	0.00	0.00		2,269,004			3,274,462	

GR600
9SX-EIII TE INSTR TECH PD

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 042

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
ITS-0-S-9S3-XX-ESCA3013	TECH SUPPORT SUPERVISOR I - INSTRUCTION	0.00	0.00		840,000					
ITS-0-S-9S3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - INSTRUCTION	0.00	0.00		1,260,000					
OSC-0-S-9S4-XX-ESTC5105	TEACHER - OTH SPVR	0.00	2.00	153,270						
OSC-0-S-9S4-XX-ESTC5195	TEACHER LEADER - OTH SPVR	0.00	3.00	260,883						
OSC-0-S-9S4-XX-ESTC6200	TEACHER - SPEC CAL - OTH SPVR	0.00	3.00	229,905						
OSC-0-S-9S4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - OTH SPVR	0.00	3.00	280,287						
Total	Position Salaries	0.00	11.00	924,345	2,100,000					
Position Benefits										
DWC-0-0-9S4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	471,416						
Total	Position Benefits	0.00	0.00	471,416						
Other Wages										
BLG-0-I-9S3-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00		283,724					
SDV-0-S-9S3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		440,349					
Total	Other Wages	0.00	0.00		724,073					
Other Benefits										
Total	Other Benefits	0.00	0.00							
Purchased Services										
BLG-0-I-9S3-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00		25,000					
ITS-0-S-9S2-XX-ECTS0000	CONTRACT SERVICES - INSTRUCTION TECH	0.00	0.00					245,007		
Total	Purchased Services	0.00	0.00		25,000			245,007		
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Other Objects										
Total	Other Objects	0.00	0.00							
Total	9SX-EIII TE INSTR TECH PD	0.00	11.00	1,395,761	2,849,073			245,007		

GR600
9TX-EIII-EE-ATHLETICS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 043

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
OPR-A-S-9T4-XX-EWOT0000	OVERTIME - SECURITY	0.00	0.00		724			
ATH-B-S-9T4-XX-EWPT0000	PT CERTIFICATED - ATH/SPORT	0.00	0.00		90,396			
ASC-F-A-9T4-XX-EWPT0000	PT CERTIFICATED - ALTH SUPVN COORD	0.00	0.00		20,211			
OPR-0-A-9T3-XX-EWPT0000	PT CERTIFICATED - OPERATION	0.00	0.00				2,567	
ASC-G-A-9T4-XX-EWLT9530	L.T.E. NO PENSION - ALTH SUPVN COORD	0.00	0.00		168,232			
OPR-0-A-9T3-XX-EWLT9530	L.T.E. NO PENSION - OPERATION	0.00	0.00				6,020	
PRC-0-S-9T2-XX-EWLT9530	L.T.E. NO PENSION - PLAYGROUN	0.00	0.00				6,660	
BLD-0-A-9T4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		39,600			
Total Other Wages		0.00	0.00		319,163		15,247	
Other Benefits								
DWC-0-0-9T4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		25,235		1,902	
DWC-0-0-9T4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		78,484		1,376	
Total Other Benefits		0.00	0.00		103,719		3,278	
Purchased Services								
ATH-D-S-9T4-XX-ECTS0000	CONTRACT SERVICES - ATH/SPORT	0.00	0.00		90,000			
ASC-E-A-9T4-XX-ECTS0000	CONTRACT SERVICES - ALTH SUPVN COORD	0.00	0.00		10,000			
CST-0-A-9T4-XX-ECNC0000	CONSTRUCTION CONTRACTS - CONSTRUCT	0.00	0.00		13,731,000			
BLM-0-A-9T4-XX-ECNC0000	CONSTRUCTION CONTRACTS - UNDEFINED	0.00	0.00		20,533,000			
CTP-B-S-9T4-XX-EPPT0000	PUPIL TRANSPORTATION - CPT-CC TRNSPT	0.00	0.00		36,326			
FLD-C-S-9T4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		8,000			
Total Purchased Services		0.00	0.00		34,408,326			
Supplies/Supply Backorders								
ATH-C-S-9T4-XX-ESUP0000	SUPPLIES-CONSUMABLE - ATH/SPORT	0.00	0.00		46,979			
PRC-0-S-9T3-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00				4,605	
ATH-A-S-9T4-XX-EFOD0000	FOOD - ATH/SPORT	0.00	0.00		45,000			
PRC-0-S-9T3-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00				495	
Total Supplies/Supply Backorders		0.00	0.00		91,979		5,101	
Capital Expenses								
ASC-E-A-9T4-XX-ERVH0000	REPLACE VEHICLES - ALTH SUPVN COORD	0.00	0.00		40,000			
Total Capital Expenses		0.00	0.00		40,000			
Other Objects								
DWC-0-0-9T3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				3,106	
Total Other Objects		0.00	0.00				3,106	
Total 9TX-EIII-EE-ATHLETICS		0.00	0.00		34,963,187		26,733	

GR600
9UX-EIII-EE-EXPN AFT OUT SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 044

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
EXC-B-S-9U4-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		816,800			
Total	Purchased Services	0.00	0.00		816,800			
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
Total	Other Objects	0.00	0.00					
Total	9UX-EIII-EE-EXPN AFT OUT SCH	0.00	0.00		816,800			

GR600
9VX-EIII-EE-EXPAN SCH BSD CLUB

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 045

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
EXC-0-S-9V3-XX-EWPT0000	PT CERTIFICATED - CO-CUR AC	0.00	0.00		942,862			223	
EXC-B-A-9V4-XX-EWLT9530	L.T.E. NO PENSION - CO-CUR AC	0.00	0.00		76,174				
BLD-A-A-9V4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - BUILDINGS	0.00	0.00		75,000				
Total	Other Wages	0.00	0.00		1,094,036			223	
Other Benefits									
DWC-0-0-9V4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		11,426				
DWC-0-0-9V4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		529,280			119	
Total	Other Benefits	0.00	0.00		540,706			119	
Purchased Services									
EXC-0-S-9V3-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		7,062,600				
MBM-0-A-9V3-XX-ECNC0000	CONSTRUCTION CONTRACTS - UNDEFINED	0.00	0.00		405,500				
PRC-0-0-9V2-XX-ECTS0000	CONTRACT SERVICES - PLAYGROUN	0.00	0.00					36,335	
Total	Purchased Services	0.00	0.00		7,468,100			36,335	
Supplies/Supply Backorders									
EXC-0-S-9V3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00		111,858				
Total	Supplies/Supply Backorders	0.00	0.00		111,858				
Other Objects									
DWC-0-0-9V3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					45	
Total	Other Objects	0.00	0.00					45	
Total	9VX-EIII-EE-EXPAN SCH BSD CLUB	0.00	0.00		9,214,700			36,724	

GR600
9WX-EIII-EE-INCREASE AFTER SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 046

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
DRD-0-S-9W4-XX-EWPT0000	PT CERTIFICATED - DRIVER ED	0.00	0.00		140,158					
EXC-0-S-9W4-XX-EWPO0000	PART-TIME OTHER - CO-CUR AC	0.00	0.00		330,000					
NST-0-S-9W4-XX-EWPO0000	PART-TIME OTHER - NST ST TR	0.00	0.00		196,000					
Total	Other Wages	0.00	0.00		666,158					
Other Benefits										
DWC-0-0-9W4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		415,534					
Total	Other Benefits	0.00	0.00		415,534					
Other Objects										
NST-0-S-9W4-XX-ETRB0000	TUITION REIMBURSEMENT - NST ST TR	0.00	0.00		132,948					
Total	Other Objects	0.00	0.00		132,948					
Purchased Services										
DRD-0-S-9W4-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00		1,456,960					
EXC-0-S-9W4-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00		48,400					
DRD-0-A-9W4-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00		20,000					
CTP-0-S-9W4-XX-EPPT0000	PUPIL TRANSPORTATION - CPT-CC TRNSPT	0.00	0.00		11,700,000					
PRC-0-S-9W3-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00						2,201	
PRC-0-0-9W2-XX-ECTS0000	CONTRACT SERVICES - PLAYGROUN	0.00	0.00						119,758	
Total	Purchased Services	0.00	0.00		13,225,360				121,959	
Supplies/Supply Backorders										
PRC-0-0-9W2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00						4,532	
Total	Supplies/Supply Backorders	0.00	0.00						4,532	
Other Objects										
DWC-0-0-9W3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						885	
Total	Other Objects	0.00	0.00						885	
Total	9WX-EIII-EE-INCREASE AFTER SCH	0.00	0.00		14,440,000				127,377	

GR600
9XX-EIII-AD-ADMINISTRATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 047

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
FSC-0-A-9X4-XX-ESAD1500	GRANTS SPECIALIST I - FISCAL	1.00	1.00	86,334	147,554			10,846	
FSC-0-A-9X3-XX-ESCA1120	FIN PLAN & BUDGET ANALYST III - FISCAL	2.00	0.00		190,356				
FSC-0-A-9X4-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	2.00	172,668					
FSC-0-A-9X4-XX-ESCA2506	ACCOUNTANT IV - FISCAL	1.00	1.00	87,232	147,554				
Total	Position Salaries	4.00	4.00	346,234	485,464			10,846	
Position Benefits									
DWC-0-0-9X4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	176,579	172,269			5,813	
Total	Position Benefits	0.00	0.00	176,579	172,269			5,813	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OPR-0-A-9X2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00					49,415	
Total	Purchased Services	0.00	0.00					49,415	
Supplies/Supply Backorders									
SDV-0-S-9X2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					1,400	
GAD-0-A-9X2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GRANT ADM	0.00	0.00		884			4,116	
GAD-0-A-9X3-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - GRANT	0.00	0.00		5,184			3,452	
Total	Supplies/Supply Backorders	0.00	0.00		6,068			8,968	
Capital Expenses									
MBM-0-A-9X2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		1			3,925	
Total	Capital Expenses	0.00	0.00		1			3,925	
Other Objects									
DWC-0-0-9X3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		74,055			3,370	
GBE-0-0-9X4-XX-EGBE0000	UNALLOTTED GRANT BUDGET - UNALLOTTED BUDG	0.00	0.00	145,841,834	1,183,551				
Total	Other Objects	0.00	0.00	145,841,834	1,257,606			3,370	
Total	9XX-EIII-AD-ADMINISTRATION	4.00	4.00	146,364,647	1,921,408			82,338	

GR600
2UX-EIII-AD-NIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 048

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
G0E-0-A-2U3-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00		50,074,108		153,142	
Total	Purchased Services	0.00	0.00		50,074,108		153,142	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	2UX-EIII-AD-NIC	0.00	0.00		50,074,108		153,142	

GR600
3AX-EIII-AD-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 049

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-0-A-3A3-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00		3,121,936		216,949	
Total	Purchased Services	0.00	0.00		3,121,936		216,949	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	3AX-EIII-AD-PARTNERSHIP	0.00	0.00		3,121,936		216,949	

GR600
CRX-ESSER I PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 050

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SDV-0-S-CR1-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00			1,318,526		9,546	
Total Other Wages		0.00	0.00			1,318,526		9,546	
Other Benefits									
DWC-0-0-CR1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			702,774		5,116	
Total Other Benefits		0.00	0.00			702,774		5,116	
Purchased Services									
DTI-0-S-CR1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OTH PL SV	0.00	0.00					5,067	
GSP-0-S-CR1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00			2,500,000			
GSP-0-S-CR1-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GENERAL	0.00	0.00					132,265	
GSP-0-S-CR1-XX-EGSV0000	GENERAL SERVICE - GENERAL SUPPORT	0.00	0.00						
GSP-0-S-CR1-XX-EOSVFEDM	OPTIONAL SVC FMS ED MAINT - GENERAL	0.00	0.00						
SDI-0-S-CR0-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						
OPR-0-S-CR1-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OPERATION	0.00	0.00					7,139	
BLD-0-S-CR1-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVID - BUILDINGS	0.00	0.00					449,687	
GOE-P-0-CR1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00						
Total Purchased Services		0.00	0.00			2,500,000		594,159	
Supplies/Supply Backorders									
GSP-0-S-CR2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					49,095	
GSP-0-S-CR1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00					1,022,354	
OPR-0-S-CR2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00			2,165,469		2,332	
OPR-0-S-CR2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00			12,325,494		4,019,082	
ITS-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00			15,364,500		23,631,667	
BLD-0-S-CR1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00					3,322,278	
TSV-0-S-CR2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00					404,431	
GEN-0-I-CR1-XX-ESWRCOVD	SOFTWARE-PROGRAMMED-COVID 19 - GEN SCH	0.00	0.00					7,500	
Total Supplies/Supply Backorders		0.00	0.00			29,855,463		32,458,742	
Other Objects									
DWC-0-0-CR2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					4,466,070	
Total Other Objects		0.00	0.00					4,466,070	
Total CRX-ESSER I PUBLIC		0.00	0.00			34,376,763		37,533,635	

GR600
6HX-ESSER I NONPUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 051

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MSS-0-S-6H3-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00			14,492,236	13,266,034	
GOE-0-I-6H2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			866,105		
Total	Purchased Services	0.00	0.00			15,358,341	13,266,034	
Total	6HX-ESSER I NONPUBLIC	0.00	0.00			15,358,341	13,266,034	

GR600
 JCX-DPI-ESSER-NIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 052

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-H-I-JC1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			4,631,752		
GOE-L-0-JC1-XX-ENIC0000	NIC CONTRACT ED SVC - GEN EDUCATION	0.00	0.00				1,146,612	3,378,535
Total	Purchased Services	0.00	0.00			4,631,752	1,146,612	3,378,535
Other Objects								
Total	Other Objects	0.00	0.00					
Total	JCX-DPI-ESSER-NIC	0.00	0.00			4,631,752	1,146,612	3,378,535

GR600
JDX-ESSER-PARTNERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 053

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-H-0-JD1-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00				35,572	159,995
GOE-0-I-JD1-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00			230,924		
GOE-0-I-JD2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				88,067	
Total	Purchased Services	0.00	0.00			230,924	123,640	159,995
Other Objects								
DWC-0-0-JD2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				4,891	
Total	Other Objects	0.00	0.00				4,891	
Total	JDX-ESSER-PARTNERSHIP	0.00	0.00			230,924	128,531	159,995

GR600
7AX-GEER PUBL-GOV EMRG ED REL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 054

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Purchased Services									
BLD-0-S-7A1-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVID - BUILDINGS	0.00	0.00					414,984	
MBM-0-S-7A2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00					72,638	
GOE-P-0-7A2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN	0.00	0.00					959,389	
GOE-P-0-7A2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00					11,486	
Total	Purchased Services	0.00	0.00					1,458,498	
Supplies/Supply Backorders									
OPR-0-S-7A2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00					1,474,951	
BLD-0-S-7A1-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00					4,096,199	
Total	Supplies/Supply Backorders	0.00	0.00					5,571,150	
Capital Expenses									
BLD-0-S-7A1-XX-EMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00					247	
MBM-0-S-7A2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00			1,825,263		863	
MBM-0-S-7A1-XX-EMBCOVD	MINOR MODIFICATNS, BLDG-COVID - MIN MODIF	0.00	0.00					32,838	
Total	Capital Expenses	0.00	0.00			1,825,263		33,948	
Other Objects									
DWC-0-0-7A2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					766,256	
Total	Other Objects	0.00	0.00					766,256	
Total	7AX-GEER PUBL-GOV EMRG ED REL	0.00	0.00			1,825,263		7,829,854	

GR600
6ZX-GEER NONPUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 055

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
G0E-0-I-6Z1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			2,488,143		18,890
G0E-0-I-6Z2-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00				2,173,781	121,256
Total	Purchased Services	0.00	0.00			2,488,143	2,173,781	140,146
Total	6ZX-GEER NONPUBLIC	0.00	0.00			2,488,143	2,173,781	140,146

GR600
7GX-EII-DO NOT USE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 056

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Position Salaries									
DTI-0-0-7G2-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - OTH PL SV	0.00		0.00			92,251		
NRR-0-0-7G2-XX-ESCA4084	SCHOOL NURSE (ES) - NURSE REG	0.00		0.00			352,615		
DTI-0-5-7G2-XX-ESCA1058	COR III-BLACK&LATINO MALES - OTH PL SV	0.00		0.00			84,976		
DTI-0-5-7G2-XX-ESCA1066	COORD III-GENDER,IDENTITY INCL - OTH PL SV	0.00		0.00					
DTI-0-A-7G2-XX-ESCA1129	PLANNING ASSISTANT II - OTH PL SV	0.00		0.00			53,000		
DTI-0-A-7G2-XX-ESCA3030	ADMIN ASST III - OTH PL SV	0.00		0.00			50,000		
GSP-0-5-7G2-XX-ESCA1058	COR III-BLACK&LATINO MALES - GENERAL	0.00		0.00			265,952		
OPR-0-0-7G2-XX-ESCA9999	TO BE DETERMINED - OPERATION	0.00		0.00			100,000		
ART-H-5-7G2-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.00		0.00			65,988		
GDC-0-0-7G2-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00		0.00			329,940		
GDC-0-0-7G2-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00		0.00					
DTI-0-5-7G2-XX-ESTC6012	DIST MENTOR TEACHER YR - OTH PL SV	0.00		0.00			65,000		
DTI-0-5-7G2-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00		0.00			325,000		
SLB-H-5-7G2-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00		0.00			345,485		
SSW-0-0-7G2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00		0.00			586,083		
PSY-0-0-7G2-XX-ESP56003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.00		0.00			396,515		
Total	Position Salaries	0.00		0.00			3,112,805		
Position Benefits									
DWC-0-0-7G2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00		0.00			1,668,464		
Total	Position Benefits	0.00		0.00			1,668,464		
Other Wages									
GEN-0-0-7G2-XX-EWOTCOVD	OVERTIME - COVID 19 - GEN SCH	0.00		0.00			6,000		
BLG-0-I-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - BILNG/MTC	0.00		0.00			59,814		
ESL-0-I-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - ESL	0.00		0.00			195,199		
EXC-0-5-7G2-XX-EWPT5550	PT CERT-EXTRACURR - CO-CUR AC	0.00		0.00			156,264		
DTI-0-0-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - OTH PL SV	0.00		0.00			4,003,671		
SDV-0-5-7G2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00		0.00					
SDV-0-5-7G2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00		0.00			4,035,889		
OPR-0-0-7G2-XX-EWPT0000	PT CERTIFICATED - OPERATION	0.00		0.00					
SDV-0-5-7G2-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00		0.00			70,000		
SSW-0-5-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - SOCI WORK	0.00		0.00			354,240		
PSY-0-5-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - PSYCH SRV	0.00		0.00			354,240		
DTI-0-0-7G2-XX-EWL9530	L.T.E. NO PENSION - OTH PL SV	0.00		0.00			109,200		
DTI-0-0-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - OTH PL SV	0.00		0.00			10,000		
SDV-0-5-7G2-XX-EWPOCOVD	PART-TIME OTHER - COVID 19 - STAFF DEV	0.00		0.00			240,312		
GEN-0-0-7G2-XX-EWXC0000	EXTRA HRS-MISC. ACTIVITIES-CVD - GEN SCH	0.00		0.00			6,000		
Total	Other Wages	0.00		0.00			9,600,829		
Other Benefits									
DWC-0-0-7G2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00		0.00			16,380		
DWC-0-0-7G2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00			5,129,664		
Total	Other Benefits	0.00		0.00			5,146,044		
Other Objects									
DTI-0-0-7G2-XX-ETRC0000	TUITION REIMBURSEMENT-COVD - OTH PL SV	0.00		0.00			200,000		
Total	Other Objects	0.00		0.00			200,000		
Purchased Services									
SSW-0-5-7G2-XX-ECARCOVD	CAR ALLOWANCE, LOCAL - COVD - SOCI WORK	0.00		0.00			10,000		
DTI-0-0-7G2-XX-ECARCOVD	CAR ALLOWANCE, LOCAL - COVD - OTH PL SV	0.00		0.00			5,000		
DTI-0-0-7G2-XX-ECRC0000	CONFERENCE & REGISTRATN COVD - OTH PL SV	0.00		0.00			8,000		
DTI-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OTH PL SV	0.00		0.00			11,115,509		
DTI-0-0-7G2-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OTH PL SV	0.00		0.00			50,000		
DTI-0-0-7G2-XX-EPPTCOVD	PUPIL TRANSPORTATION - COVD - OTH PL SV	0.00		0.00			753,000		
DTI-0-0-7G2-XX-EPSTCOVD	POSTAGE - COVID - OTH PL SV	0.00		0.00			10,000		
DTI-0-0-7G2-XX-ETRC0000	TRAVEL - COVD - OTH PL SV	0.00		0.00			15,000		
GSP-0-5-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GENERAL	0.00		0.00			2,189,065		

GR600
7GX-EII-DO NOT USE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 056

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SDV-0-S-7G2-XX-ECRGC0VD	CONFERENCE & REGISTRATN COVID - STAFF DEV	0.00	0.00			30,000			
SDV-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - STAFF DEV	0.00	0.00			250,000			
SDV-0-0-7G2-XX-ETRVCOVD	TRAVEL - COVID - STAFF DEV	0.00	0.00			75,000			
ITS-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - INSTRUCTION	0.00	0.00			6,775,300			
OPR-0-0-7G2-XX-ECNCCOVD	CONSTRUCTION CONTRACTS-COVID - OPERATION	0.00	0.00			104,464,000			
OPR-0-0-7G2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00			26,457,179			
OPR-0-0-7G2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - OPERATION	0.00	0.00			9,048,675			
GOE-L-0-7G2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00						
Total Purchased Services		0.00	0.00			161,255,728			
Supplies/Supply Backorders									
GEN-0-0-7G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						
GEN-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00			500,000			
ART-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ART	0.00	0.00			650,000			
RDG-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - READING	0.00	0.00						
FLG-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - WORLD LANG	0.00	0.00			777,259			
MUS-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - MUSIC	0.00	0.00			340,700			
SCN-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SCIENCE	0.00	0.00			16,400,000			
SSC-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SOCIAL SC	0.00	0.00			15,031,010			
BLG-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - BILNG/MTG	0.00	0.00			95,835			
ESL-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - ESL	0.00	0.00			130,866			
HPE-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - HEALTH/PE	0.00	0.00			171,630			
DTI-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH PL SV	0.00	0.00			1,686,961			
GSP-0-0-7G2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00						
GSP-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GENERAL	0.00	0.00			431,546			
SDV-0-S-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - STAFF DEV	0.00	0.00			50,000			
ITS-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 -	0.00	0.00						
SLB-0-I-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - LIBRARY	0.00	0.00			845,000			
OPR-0-0-7G2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OPERATION	0.00	0.00			322,080			
DTI-0-0-7G2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - OTH PL	0.00	0.00			284,968			
BLD-0-0-7G2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 -	0.00	0.00			1,400,000			
DTI-0-0-7G2-XX-ETXBCOVD	TEXTBOOKS-COVID - OTH PL SV	0.00	0.00			280,000			
Total Supplies/Supply Backorders		0.00	0.00			39,397,855			
Capital Expenses									
BLD-0-0-7G2-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - BUILDINGS	0.00	0.00			95,000			
MBM-0-0-7G2-XX-EMMBCOVD	MINOR MODIFICATNS, BLDG-COVID - MIN MODIF	0.00	0.00			500,000			
Total Capital Expenses		0.00	0.00			595,000			
Other Objects									
DWC-0-0-7G1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,919,589			
Total Other Objects		0.00	0.00			3,919,589			
Total 7GX-EII-DO NOT USE		0.00	0.00			224,896,314			

GR600
7SX-EIII-DO NOT USE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 057

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
OPR-0-A-7S2-XX-ESAD9999	TO BE DETERMINED - OPERATION	0.00	0.00			6,225,610				
DTI-0-0-7S2-XX-ESCA1066	COORD III-GENDER, IDENTITY INCL - OTH PL	0.00	0.00							
Total	Position Salaries	0.00	0.00			6,225,610				
Position Benefits										
DWC-0-0-7S2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			3,336,927				
Total	Position Benefits	0.00	0.00			3,336,927				
Other Wages										
GEN-0-5-7S2-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - GEN SCH	0.00	0.00			19,201,658				
SDV-0-5-7S2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00							
GEN-0-5-7S2-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00							
DTI-0-0-7S2-XX-EWPO0000	PART-TIME OTHER - OTH PL SV	0.00	0.00							
Total	Other Wages	0.00	0.00			19,201,658				
Other Benefits										
DWC-0-0-7S2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00							
DWC-0-0-7S2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			10,292,090				
Total	Other Benefits	0.00	0.00			10,292,090				
Purchased Services										
GEN-0-5-7S2-XX-ECTSCOVD	CONTRACT SERVICES-COVID 19 - GEN SCH	0.00	0.00			346,933,348				
SDV-0-5-7S2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00							
ITS-0-5-7S2-XX-ETRM0000	TECHNOLOGY REPAIRS & MAINT - INSTRUCTION	0.00	0.00							
OPR-0-0-7S2-XX-ECTS0000	CONTRACT SERVICES - OPERATION	0.00	0.00							
Total	Purchased Services	0.00	0.00			346,933,348				
Supplies/Supply Backorders										
GEN-0-I-7S2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00			101,609,775				
MTH-0-I-7S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - MATH	0.00	0.00							
DTI-0-0-7S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00							
ITS-0-0-7S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - INSTRUCTION TECH	0.00	0.00							
OPR-0-5-7S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OPERATION	0.00	0.00							
CSV-0-0-7S2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00							
Total	Supplies/Supply Backorders	0.00	0.00			101,609,775				
Capital Expenses										
OPR-0-A-7S2-XX-EMBCOVD	MINOR MODIFICATNS, BLDG-COVID - OPERATION	0.00	0.00			(6,550,776)				
Total	Capital Expenses	0.00	0.00			(6,550,776)				
Other Objects										
DWC-0-0-7S2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			24,388,145				
Total	Other Objects	0.00	0.00			24,388,145				
Total	7SX-EIII-DO NOT USE	0.00	0.00			505,436,777				

GR600
TVX-SIG-CAR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 082

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DII-0-S-TV3-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	11.00	0.00		1,043,689	1,003,057			
OSC-0-A-TV3-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	1.00	0.00		110,778	110,254			
OSC-0-A-TV3-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	0.00		113,626	187,466			
OGA-0-A-TV3-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	2.00	0.00		145,762	139,218			
PIN-0-A-TV3-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	3.00	0.00		159,426	196,035	20,905		
OGA-0-A-TV3-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	3.00	0.00		102,018	63,868			
SDV-0-S-TV3-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	0.00						77,081
SDV-0-S-TV3-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	3.00	0.00		243,409	232,482			63,911
Total	Position Salaries	24.00	0.00		1,918,708	1,932,380	20,905		140,992
Position Benefits									
DWC-0-0-TV3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		997,728	1,035,755	11,205		75,149
Total	Position Benefits	0.00	0.00		997,728	1,035,755	11,205		75,149
Other Wages									
SDV-0-S-TV3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		152,137	152,137	(3,362)		7,131
Total	Other Wages	0.00	0.00		152,137	152,137	(3,362)		7,131
Other Benefits									
DWC-0-0-TV3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		79,111	81,545	(1,802)		3,801
Total	Other Benefits	0.00	0.00		79,111	81,545	(1,802)		3,801
Purchased Services									
SDV-0-S-TV3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		800	800			
SDV-0-S-TV3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		2,500	2,500			
SDV-0-S-TV3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		50,000	50,000			166
SDV-0-S-TV3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		750	750			
SDV-0-S-TV3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		3,494	3,494			
Total	Purchased Services	0.00	0.00		57,544	57,544			166
Supplies/Supply Backorders									
SDV-0-S-TV3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		113,487	113,487			
SDV-0-S-TV3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		8,000	8,000			
Total	Supplies/Supply Backorders	0.00	0.00		121,487	121,487			
Other Objects									
DWC-0-0-TV3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			170,056	1,126		11,421
Total	Other Objects	0.00	0.00			170,056	1,126		11,421
Total	TVX-SIG-CAR	24.00	0.00		3,326,715	3,550,904	28,072		238,663

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 086

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
DII-0-S-3D1-XX-ESAD1053	COORD II-SCH IMPRVMT 10 MT - DIR/IMP	0.00	0.00							82,504
DII-0-S-3D3-XX-ESAD1054	COORD II-SCH IMPRVMT 12 MT - DIR/IMP	0.00	0.00							193,841
DII-0-S-3D2-XX-ESAD1055	SCHL IMPRVMT COORDINATOR II - DIR/IMP	0.00	0.00							745
DII-0-S-3D1-XX-ESAD1065	SCHL IMPROVEMENT MONITOR-10 MO - DIR/IMP	0.00	0.00							49,101
OSC-H-S-3D2-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH SPVR	0.00	0.00						315,422	
OSC-0-A-3D2-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	0.00	0.00						17,397	
OSC-0-A-3D2-XX-ESAD1054	COORD II-SCH IMPRVMT 12 MT - OTH SPVR	0.00	0.00						134,191	73,297
OSC-0-S-3D2-XX-ESAD1055	SCHL IMPRVMT COORDINATOR II - OTH SPVR	0.00	0.00							100,473
OSC-0-A-3D2-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - OTH SPVR	0.00	0.00						13,844	
OSC-0-A-3D2-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH SPVR	0.00	0.00						8,743	
DII-0-S-3D2-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - DIR/IMP	0.00	0.00							64,715
DII-0-S-3D2-XX-ESCA1058	COR III-BLACK&LATINO MALES - DIR/IMP	0.00	0.00							102,248
OSC-0-A-3D2-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - OTH SPVR	0.00	0.00						66,450	
OSC-0-S-3D2-XX-ESCA1058	COR III-BLACK&LATINO MALES - OTH SPVR	0.00	0.00						89,171	
OSC-0-A-3D2-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPVR	0.00	0.00						10,010	
SDV-0-S-3D3-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00						4,570	
SDV-0-S-3D3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00							179,251
SD1-P-S-3D2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - STAFF DEV	0.00	0.00						212,806	
SD1-M-S-3D2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - STAFF DEV	0.00	0.00						164,642	
OSC-0-A-3D2-XX-ESTC5129	INNOVATION COACH - OTH SPVR	0.00	0.00						349,446	
OSC-0-A-3D2-XX-ESTC6129	INNOVATION COACH (ES) - OTH SPVR	0.00	0.00						16,060	
OSC-H-S-3D2-XX-ESTC6200	TEACHER - SPEC CAL - OTH SPVR	0.00	0.00						10,633	22,561
NST-0-S-3D1-XX-ESTC5110	MATH TEACHING SPECIALIST - NST ST TR	0.00	0.00							75,807
NST-0-S-3D2-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - NST ST TR	0.00	0.00						103,468	
GEN-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00							1,697
CDV-P-I-3D1-XX-ESEA5706	PARA EDUC ASST - CURR DEV	0.00	0.00							101
Total	Position Salaries	0.00	0.00						1,516,859	946,345
Position Benefits										
DWC-0-0-3D3-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						813,036	504,401
Total	Position Benefits	0.00	0.00						813,036	504,401
Other Wages										
CDV-P-S-3D1-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00							14,240
SDV-H-S-3D2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						108,100	154,657
Total	Other Wages	0.00	0.00						108,100	168,898
Other Benefits										
DWC-0-0-3D2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						57,942	90,022
Total	Other Benefits	0.00	0.00						57,942	90,022
Purchased Services										
SDV-P-S-3D2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00						1,797	14,316
SDV-P-S-3D2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						124,075	95,962
SDV-M-S-3D3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00							496
NST-0-S-3D2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00						339	
NST-0-A-3D2-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00						5,471	
Total	Purchased Services	0.00	0.00						131,683	110,774
Supplies/Supply Backorders										
SDV-P-S-3D2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						28,332	36,519
NST-0-S-3D1-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00							222
CDV-M-S-3D2-XX-ENSW0000	NON-CAPITAL SOFTWARE - CURR DEV	0.00	0.00						3,545	
SDV-M-S-3D2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00							22,307
SDV-M-S-3D2-XX-ENTH0000	NON-CAPITAL TECHNOLOGY HARDWAR - STAFF	0.00	0.00						35,063	
SDV-P-S-3D2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00							1,891
Total	Supplies/Supply Backorders	0.00	0.00						66,940	60,940
Capital Expenses										

GR600
3DX-DPI-SIG COHORT IV

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 086

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Total	Capital Expenses	0.00	0.00					
Other Objects								
DWC-0-0-3D3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				44,103	89,806
Total	Other Objects	0.00	0.00				44,103	89,806
Total	3DX-DPI-SIG COHORT IV	0.00	0.00				2,738,666	1,971,190

GR600
9AX-TITLE I PREV-INTRV AT RISK

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 094

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OPI-0-I-9A1-XX-EPST0000	POSTAGE - PRIM/INTR	0.00	0.00						2,220
OPI-0-I-9A3-XX-ETRV0000	TRAVEL - OUT OF TOWN - PRIM/INTR	0.00	0.00		8,909	8,909			
GOE-0-I-9A2-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		126,501	124,777	107,962	113,521	
Total	Purchased Services	0.00	0.00		135,410	133,686	107,962	115,741	
Supplies/Supply Backorders									
OPI-0-I-9A2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00			18,760	2,235	6,537	
OPI-0-I-9A3-XX-ECPU0000	COMPUTERS - PRIM/INTR	0.00	0.00				7,965		
OPI-0-I-9A1-XX-ENTB0000	NON-TEXT BOOKS - PRIM/INTR	0.00	0.00					2,616	
Total	Supplies/Supply Backorders	0.00	0.00			18,760	10,200	9,154	
Other Objects									
OPI-0-I-9A1-XX-EDDU0000	SERV FEES/DUES-DISTRICT - PRIM/INTR	0.00	0.00						260
DWC-0-0-9A3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		1,391	1,391	426	572	
Total	Other Objects	0.00	0.00		1,391	1,391	426	832	
Total	9AX-TITLE I PREV-INTRV AT RISK	0.00	0.00		136,801	153,837	118,588	125,727	

GR600
IAX-TITLE I COORD OF ADM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 105

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OSC-0-A-1A4-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	66,667	60,525	56,688	58,271	57,985	
FSC-0-A-1A4-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	1.40	1.40	123,555	111,995	102,809	58,749	47,112	
FSC-0-A-1A4-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.90	0.90	69,916	63,533	123,613	44,729	61,550	
FSC-0-A-1A4-XX-ESCA1130	FIN PLAN & BUDGET ANALYST II - FISCAL	0.30	0.30	23,496	20,552		9,116		
FSC-0-A-1A4-XX-ESCA1507	COORD III-GRANT ACCOUNTING - FISCAL	0.50	0.50	43,565	39,134	34,905	23,326		
FSC-0-A-1A3-XX-ESCA2506	ACCOUNTANT IV - FISCAL	0.00	0.00						17,732
FSC-0-A-1A4-XX-ESCA3030	ADMIN ASST III - FISCAL	0.60	0.60	40,895	36,662	33,580	34,253	33,073	
PSC-0-0-1A4-XX-ESCA1160	PROCUREMENT ASSOCIATE III - PURCH SC	1.00	1.00	72,111	65,566	58,693	5,500	57,807	
PSC-0-0-1A4-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.30	0.30	23,850	20,880	20,880	2,433	10,707	
FSC-0-A-1A4-XX-ESCL3473	ACCOUNTING ASSISTANT II - FISCAL	1.00	1.00	62,287	56,469	51,463	53,495	50,686	
Total	Position Salaries	6.50	6.50	526,342	475,316	482,631	289,876	336,659	
Position Benefits									
DWC-0-0-1A4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	268,434	247,164	258,690	155,373	179,437	
Total	Position Benefits	0.00	0.00	268,434	247,164	258,690	155,373	179,437	
Other Wages									
FSC-0-A-1A4-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	1,000	1,000	1,000		963	
Total	Other Wages	0.00	0.00	1,000	1,000	1,000		963	
Other Benefits									
DWC-0-0-1A4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536		513	
Total	Other Benefits	0.00	0.00	510	520	536		513	
Purchased Services									
OSC-0-A-1A3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00					1,200	
OSC-0-A-1A4-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	1,000	1,000	1,000			
OSC-0-A-1A4-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	100	100	100			
OSC-0-A-1A4-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,300	2,300	2,300	431	303	
OSC-0-A-1A3-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	5,000	5,000	5,000	1,811		
ADT-0-A-1A0-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	35,500	35,500	71,000	35,500		
ADT-0-A-1A2-XX-ECTS0000	CONTRACT SERVICES - GOVERNANCE	0.00	0.00					50,000	
FSC-0-A-1A4-XX-ECTS0000	CONTRACT SERVICES - FISCAL	0.00	0.00	8,947	864	864			
Total	Purchased Services	0.00	0.00	52,847	44,764	80,264	37,742	51,503	
Supplies/Supply Backorders									
GEN-0-I-1A2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				2,768		
OSC-0-A-1A3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	5,000	5,000	7,471	2,379	
OSC-0-A-1A3-XX-ENQC0000	NON-CAPITAL EQUIPMENT - OTH SPVR	0.00	0.00	8,500	8,500	8,500		4,834	
Total	Supplies/Supply Backorders	0.00	0.00	13,500	13,500	13,500	10,239	7,213	
Other Objects									
DWC-0-0-1A4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	39,224	62,274	41,750	19,133	26,472	
Total	Other Objects	0.00	0.00	39,224	62,274	41,750	19,133	26,472	
Total	IAX-TITLE I COORD OF ADM	6.50	6.50	901,857	844,538	878,371	512,365	602,759	

GR600
3BX-BLACK LATINO MALE ACHIEVE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 106

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GSP-0-A-3B3-XX-ESAD0129	DIR I-DEPT/BLACK&LATINO MALES - GENERAL	1.00	0.00		99,136	93,635	86,731	92,124	
GSP-0-A-3B3-XX-ESCA1129	PLANNING ASSISTANT II - GENERAL SUPPORT	1.00	0.00		49,905	66,294	34,832	144,654	
GSP-0-A-3B3-XX-ESCA3030	ADMIN ASST III - GENERAL SUPPORT	1.00	0.00		53,145				
Total	Position Salaries	3.00	0.00		202,186	159,929	121,563	236,778	
Position Benefits									
DWC-0-0-3B3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		105,137	85,722	65,158	126,203	
Total	Position Benefits	0.00	0.00		105,137	85,722	65,158	126,203	
Purchased Services									
SDV-0-5-3B3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		1,000	1,000			
Total	Purchased Services	0.00	0.00		1,000	1,000			
Supplies/Supply Backorders									
GSP-0-A-3B3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00		1,500	1,500			
Total	Supplies/Supply Backorders	0.00	0.00		1,500	1,500			
Other Objects									
DWC-0-0-3B3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		9,574	12,482	7,804	18,257	
Total	Other Objects	0.00	0.00		9,574	12,482	7,804	18,257	
Total	3BX-BLACK LATINO MALE ACHIEVE	3.00	0.00		319,397	260,633	194,526	381,239	

GR600
YHX-YOUTH INTERVENTION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 107

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SSW-0-S-YH4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	2.00	2.00	176,603	162,318	167,201	146,460	161,164
SSW-0-S-YH3-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCI WORK	0.00	0.00				51,656	48,631
SSW-0-S-YH4-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.50	2.50	64,886	58,876	44,191		3,796
Total	Position Salaries	4.50	4.50	241,489	221,194	211,392	198,116	213,592
Position Benefits								
DWC-0-0-YH4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	123,159	115,021	113,306	106,190	113,844
Total	Position Benefits	0.00	0.00	123,159	115,021	113,306	106,190	113,844
Purchased Services								
MED-0-S-YH4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	703	703	703	20	
Total	Purchased Services	0.00	0.00	703	703	703	20	
Other Objects								
DWC-0-0-YH4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	16,806	14,083	16,368	12,720	16,470
Total	Other Objects	0.00	0.00	16,806	14,083	16,368	12,720	16,470
Total	YHX-YOUTH INTERVENTION	4.50	4.50	382,157	351,001	341,769	317,049	343,906

GR600
1VX-TITLE I - SCH TURNAROUND

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 108

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-1V4-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	3.00	0.00		348,488	211,335	664,151		
OSC-0-A-1V4-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	1.00	82,450	75,139	70,653	65,444	61,877	
OSC-0-A-1V1-XX-ESAD1032	RESEARCH SPECIALIST I - OTH SPVR	0.00	0.00					762	
OSC-0-A-1V4-XX-ESAD1306	SR DIR-SCHOOL TURNAROUND - OTH SPVR	1.00	1.00	165,401	151,945	144,208	147,879	147,511	
OSC-0-A-1V4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	4.00	0.00		464,651	422,670	107,884		
OSC-0-A-1V4-XX-ESAD1614	MGR II - CURRICULUM - OTH SPVR	0.80	0.00		84,800				
OSC-0-A-1V4-XX-ESCA1061	COORD II-COMMUNITY SCHOOLS - OTH SPVR	1.00	1.00	110,865	101,449	97,154	100,608	95,705	
MTL-0-S-1V4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDPS	1.00	0.00		83,550	154,574	78,558		
MTL-0-S-1V4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDPS	1.00	0.00		98,301	92,895	92,647		
SD4-0-S-1V4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAFF DEV	1.00	0.00		98,561	92,895	88,670		
SDV-0-S-1V4-XX-ESTC5129	INNOVATION COACH - STAFF DEV	4.00	0.00		312,821	276,640	43,146		
SD4-0-S-1V2-XX-ESTC6218	SCIENCE TEACHING SPCLST (YR) - STAFF DEV	0.00	0.00				78,315		
SDV-0-S-1V4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	2.00	0.00		169,718	172,978	159,616		
OSC-0-S-1V2-XX-ESTC5105	TEACHER - OTH SPVR	0.00	0.00				110,838		
OSC-0-S-1V2-XX-ESTC6200	TEACHER - SPEC CAL - OTH SPVR	0.00	0.00				342,224		
Total	Position Salaries	19.80	3.00	358,716	1,989,423	1,736,002	2,079,985	305,856	
Position Benefits									
DWC-0-0-1V4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	126,405	1,034,500	930,497	1,114,872	163,021	
Total	Position Benefits	0.00	0.00	126,405	1,034,500	930,497	1,114,872	163,021	
Other Wages									
SDV-0-S-1V4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	4,230	55,558	70,598		
SDV-0-S-1V4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	545,000	545,000	545,000	167,774		
Total	Other Wages	0.00	0.00	546,000	549,230	600,558	238,373		
Other Benefits									
DWC-0-0-1V4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	81,750	81,000	81,750	25,166		
DWC-0-0-1V4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	2,180	29,779	37,841		
Total	Other Benefits	0.00	0.00	82,260	83,180	111,529	63,007		
Purchased Services									
SDV-0-S-1V2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			25,000			
SDV-0-S-1V4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		70,000	40,000			
OSC-0-A-1V3-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00				463,750	877,500	
Total	Purchased Services	0.00	0.00		70,000	65,000	463,750	877,500	
Other Objects									
DWC-0-0-1V4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	51,216	212,843	169,441	117,053	23,584	
Total	Other Objects	0.00	0.00	51,216	212,843	169,441	117,053	23,584	
Total	1VX-TITLE I - SCH TURNAROUND	19.80	3.00	1,164,597	3,939,176	3,613,027	4,077,042	1,369,962	

GR600
IFX-TITLE I COORDIN. INSTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 110

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-1F3-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	1.00	0.00		130,996	122,900	123,841		
SDV-0-S-1F3-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	1.00	0.00		150,650	141,723	148,097		
SDV-0-S-1F3-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	2.00	0.00		238,661	109,406	222,050		
SDV-0-S-1F3-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	1.00	0.00		105,991	109,000	88,040		
SDV-0-S-1F3-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	1.00	0.00		98,066	98,066	22,870		
SDV-0-S-1F3-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	1.00	0.00		106,359	96,367	100,150		
SDV-0-S-1F3-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	1.00	0.00		107,651	101,848	101,562		
OSC-0-A-1F4-XX-ESAD1031	RESEARCH SPECIALIST I - OTH SPVR	1.00	1.00	89,431	81,603	76,845	80,911	75,719	
OSC-0-A-1F4-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	99,156	90,607	93,313	57,748	62,748	
OSC-0-A-1F4-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	1.00	1.00	105,094	96,106	90,734	93,529	92,808	
OSC-0-A-1F4-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	1.00	1.00	132,904	121,856	115,393	114,116	115,848	
OSC-0-A-1F4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	1.00	1.00	127,106	116,487		113,367	109,855	
SDV-0-S-1F3-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	1.00	0.00		71,271	64,734			
SDV-0-S-1F3-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	4.00	0.00		229,704	199,128	171,153		
SDV-0-S-1F3-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	3.00	0.00		322,893	396,211	302,574		
OSC-0-A-1F2-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	0.00	0.00					22,333	
OSC-0-A-1F4-XX-ESCA1217	SR PROGRAM ANALYST III - OTH SPVR	1.00	1.00	104,654	95,698	90,342	94,889	92,408	
LIT-0-S-1F2-XX-ESTC5156	ACADEMIC COACH-LITERACY(ES) - LITERACY	0.00	0.00				90,795		
Total	Position Salaries	22.00	6.00	658,345	2,164,599	1,906,010	1,925,701	571,722	
Position Benefits									
DWC-0-0-1F4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	335,756	1,125,592	1,021,621	1,032,175	304,728	
Total	Position Benefits	0.00	0.00	335,756	1,125,592	1,021,621	1,032,175	304,728	
Other Wages									
SDV-0-S-1F3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		94,630	94,630	33,396		
SDV-0-S-1F3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		450,000	450,000	670,498		
SDV-0-S-1F2-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00				8,254		
Total	Other Wages	0.00	0.00		544,630	544,630	712,148		
Other Benefits									
DWC-0-0-1F3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		67,500	67,500	100,574		
DWC-0-0-1F3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		49,208	50,722	22,324		
Total	Other Benefits	0.00	0.00		116,708	118,222	122,899		
Purchased Services									
SDV-0-S-1F2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00		1,500	1,500	2,130		
SDV-0-S-1F3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		66,054	66,054	46,280		
SDV-0-S-1F3-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00		1,000	1,000	259		
SDV-0-S-1F2-XX-EPYS0000	PAYMENT TO STATE - STAFF DEV	0.00	0.00				108,996		
SDV-0-S-1F3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		5,000	13,000			
SDV-0-S-1F3-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00		150,000	150,000			
OSC-0-S-1F3-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00		14,630	7,315			
GOE-0-S-1F2-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00				282		
Total	Purchased Services	0.00	0.00		238,184	238,869	157,949		
Supplies/Supply Backorders									
SDV-0-S-1F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		46,312	50,600	10,000		
SDV-0-S-1F3-XX-ENCG0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		7,000	7,000	6,307		
Total	Supplies/Supply Backorders	0.00	0.00		53,312	57,600	16,307		
Other Objects									
DWC-0-0-1F4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	46,402	135,715	195,513	163,881	44,085	
Total	Other Objects	0.00	0.00	46,402	135,715	195,513	163,881	44,085	
Total	IFX-TITLE I COORDIN. INSTR	22.00	6.00	1,040,503	4,378,740	4,082,465	4,131,064	920,536	

GR600
ITX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 111

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-M-A-1T3-XX-ESAP6035	ASST PRINCIPAL MID SCH ES - SCH ADMIN	0.87	0.00		80,425	77,825		36,185		
GEN-0-I-1T4-XX-ESAD1070	DIR I - INSTRUCTIONAL LDRSH - GEN SCH	1.00	1.00	153,800	141,204	135,224		133,808	138,321	
OSC-0-A-1T2-XX-ESAD0850	COLLEGE ACCESS COORDINATOR - OTH SPVR	0.00	0.00					99,493		
OSC-0-S-1T2-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	0.00	0.00			375,885		192,519	182,000	
OGA-0-A-1T4-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	0.00	1.00	73,000						
MED-0-S-1T4-XX-ESCA4044	SCHOOL NURSE - MED EDUC	2.00	2.00	164,132	150,770	121,383				
DTI-0-S-1T3-XX-ESCA4069	TRAUMA INFORMED COACH (CLASS) - OTH PL SV	0.00	0.00					77,787		
OSC-0-A-1T2-XX-ESCA1129	PLANNING ASSISTANT II - OTH SPVR	0.00	0.00					661,969		
OSC-0-S-1T4-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	1.00	1.00	115,686	105,913	98,778		102,091		
OSC-0-S-1T3-XX-ESCA5021	DEAN OF STUDENTS - OTH SPVR	0.00	0.00			129,170		114,962	190,891	
OSC-0-A-1T2-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	0.00	0.00					40,668		
TCC-M-I-1T4-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	3.00	0.00		251,191	190,141				
ETH-0-S-1T4-XX-ESTC6200	TEACHER - SPEC CAL - ETHNIC STUDIES	8.00	8.00	518,182	478,594	450,556		166,249		
ETH-0-S-1T3-XX-ESTC6209	PERMIT TEACHER-ES - ETHNIC STUDIES	0.00	0.00					54,972		
GDC-0-S-1T4-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	2.00	2.00	187,267	172,192	125,146		84,034		
GDC-0-S-1T4-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.00	1.00	97,727	89,284	56,116		84,034		
DTI-0-S-1T4-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	3.00	3.00	189,972	174,696	177,472		179,022		
DTI-0-S-1T4-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	1.00	1.00	81,823	74,558	74,558				
DTI-0-S-1T4-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	6.00	6.00	491,405	453,801	447,347		537,101		
DTI-0-S-1T3-XX-ESTC7201	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	1.00	0.00		61,260	58,774				
SDV-0-S-1T2-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					58,784		
SDV-0-S-1T2-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00					84,034		
OSC-0-S-1T2-XX-ESTC5129	INNOVATION COACH - OTH SPVR	0.00	0.00					198,850		
SSW-0-S-1T4-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	172,718	158,720	156,351		63,577		
SSW-0-S-1T4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	1.00	1.00	87,009	79,360	69,736		63,676		
PSY-0-S-1T4-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.00	1.00	76,269	69,416	62,820		65,058		
PSY-0-S-1T4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	1.00	108,899	99,629			64,331		
GEN-P-I-1T3-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00					19,289	7,395	
GEN-P-I-1T4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	3.75	3.75	128,275	94,625	86,312		80,526	87,699	
GEN-H-I-1T4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.75	0.75	25,655	18,925	20,974				
DTI-0-S-1T4-XX-ESEA9913	SAFETY AIDES - OTH PL SV	2.00	2.00	57,471	52,010	52,010				
OGA-0-0-1T4-XX-ESEA9914	SCH SAFETY ASST-SPEC CALENDAR - OTH GN AD	5.90	5.90	170,201	156,390	156,390				
Total	Position Salaries	47.27	43.40	2,899,491	2,962,963	3,122,968		3,263,029	606,309	
Position Benefits										
DWC-0-0-1T4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,473,756	1,540,633	1,685,479		1,748,983	323,162	
Total	Position Benefits	0.00	0.00	1,473,756	1,540,633	1,685,479		1,748,983	323,162	
Other Wages										
GEN-0-I-1T2-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00					2,109		
IMP-0-S-1T3-XX-EWLT9530	L.T.E. NO PENSION - IMPV INST	0.00	0.00						75,456	
OSC-0-S-1T2-XX-EWLT9530	L.T.E. NO PENSION - OTH SPVR	0.00	0.00					10,500		
Total	Other Wages	0.00	0.00					12,609	75,456	
Other Benefits										
DWC-0-0-1T3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					1,891	11,318	
Total	Other Benefits	0.00	0.00					1,891	11,318	
Purchased Services										
GSP-0-S-1T2-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00					3,310		
GSP-0-S-1T2-XX-EPST0000	POSTAGE - GENERAL SUPPORT	0.00	0.00					5,942		
GSP-0-S-1T2-XX-ETEL0000	TELEPHONE - GENERAL SUPPORT	0.00	0.00					333		
SDV-0-S-1T2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00					292		
SDV-0-S-1T2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					825		
OSC-0-S-1T4-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00	3,100,000	3,100,000	2,800,000		2,166,750	1,095,000	
FLD-H-S-1T2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					1,780		
GOE-0-I-1T4-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	490,000	490,000	490,000		319,185		
Total	Purchased Services	0.00	0.00	3,590,000	3,590,000	3,290,000		2,498,419	1,095,000	

GR600
1TX-TITLE I HIGH NEEDS SCHS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 111

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
GEN-0-I-1T2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			21,578	69,711	
GEN-0-I-1T2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				3,109,234	
Total	Supplies/Supply Backorders	0.00	0.00			21,578	3,178,945	
Other Objects								
DWC-0-0-1T4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	196,328	242,920	262,042	313,919	51,117
Total	Other Objects	0.00	0.00	196,328	242,920	262,042	313,919	51,117
Total	1TX-TITLE I HIGH NEEDS SCHS	47.27	43.40	8,159,575	8,336,516	8,382,067	11,017,798	2,162,363

GR600
 ICX-TITLE I CENTRAL PARNT INVL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 115

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
DTI-0-S-1C4-XX-EWP0000	PART-TIME OTHER - OTH PL SV	0.00	0.00	1,000	1,000	1,000		21
Total	Other Wages	0.00	0.00	1,000	1,000	1,000		21
Other Benefits								
DWC-0-0-1C4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	510	520	536		11
Total	Other Benefits	0.00	0.00	510	520	536		11
Purchased Services								
DTI-0-S-1C4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	300	300	300		
DTI-0-S-1C4-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH PL SV	0.00	0.00	1,000	1,000	1,000		
Total	Purchased Services	0.00	0.00	1,300	1,300	1,300		
Supplies/Supply Backorders								
DTI-0-S-1C2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	35,000	35,000	35,000		30,000
Total	Supplies/Supply Backorders	0.00	0.00	35,000	35,000	35,000		30,000
Other Objects								
DWC-0-0-1C4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,739		1,903		1,509
Total	Other Objects	0.00	0.00	1,739		1,903		1,509
Total	ICX-TITLE I CENTRAL PARNT INVL	0.00	0.00	39,549	37,820	39,739		34
								31,509

GR600
 KPX-HOMELESS EDUCATION

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 116

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
DTI-0-S-KP4-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	1.00	1.00	105,777	94,261	87,217	176,616	85,928
DTI-0-S-KP4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	1.00	1.00	105,777	98,038	79,983	121,604	78,338
Total	Position Salaries	2.00	2.00	211,554	192,299	167,200	298,221	164,266
Position Benefits								
DWC-0-0-KP4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	107,893	99,995	89,619	159,846	87,553
Total	Position Benefits	0.00	0.00	107,893	99,995	89,619	159,846	87,553
Other Wages								
DTI-0-S-KP2-XX-EWPT0000	PT CERTIFICATED - OTH PL SV	0.00	0.00				923	
Total	Other Wages	0.00	0.00				923	
Other Benefits								
DWC-0-0-KP2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				495	
Total	Other Benefits	0.00	0.00				495	
Purchased Services								
DTI-0-S-KP4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH PL SV	0.00	0.00	500	500	500	243	
DTI-0-S-KP4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	350	350	350		
Total	Purchased Services	0.00	0.00	850	850	850	243	
Supplies/Supply Backorders								
DTI-0-S-KP4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00	15,000	15,000	15,000	836	
Total	Supplies/Supply Backorders	0.00	0.00	15,000	15,000	15,000	836	
Other Objects								
DWC-0-0-KP4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	15,424	12,880	13,715	19,251	12,666
Total	Other Objects	0.00	0.00	15,424	12,880	13,715	19,251	12,666
Total	KPX-HOMELESS EDUCATION	2.00	2.00	350,721	321,024	286,384	479,819	264,486

GR600
HTX-TITLE I HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 117

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OSC-0-A-HT4-XX-ESAD1165	STUDENT HEALTH SVC SPRVISR II - OTH SPVR	1.00	1.00	127,281	116,649	109,162	103,784	107,523	
MED-0-S-HT4-XX-ESCA0318	NURSING COORDINATOR III - MED EDUC	2.00	2.00	194,855	179,218	172,312	123,873	171,409	
MED-0-S-HT4-XX-ESCA4044	SCHOOL NURSE - MED EDUC	25.00	19.40	1,620,879	1,933,670	1,897,517	1,380,611	1,056,512	
MED-0-S-HT4-XX-ESCA4084	SCHOOL NURSE (ES) - MED EDUC	4.00	4.00	343,324	316,689	297,095	1,479,607	189,216	
MED-0-S-HT1-XX-ESH4045	NURSING ASSOCIATE - MED EDUC	0.00	0.00					188,241	
Total	Position Salaries	32.00	26.40	2,286,339	2,546,226	2,476,086	3,087,877	1,712,904	
Position Benefits									
DWC-0-0-HT4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,166,033	1,324,038	1,327,182	1,655,102	912,977	
Total	Position Benefits	0.00	0.00	1,166,033	1,324,038	1,327,182	1,655,102	912,977	
Other Wages									
MED-0-S-HT2-XX-EWLT9530	L.T.E. NO PENSION - MED EDUC	0.00	0.00					560	
Total	Other Wages	0.00	0.00					560	
Other Benefits									
DWC-0-0-HT1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					84	
Total	Other Benefits	0.00	0.00					84	
Purchased Services									
MED-0-S-HT4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - MED EDUC	0.00	0.00	2,500	2,500	2,500	675	474	
MED-0-S-HT3-XX-EDUP0000	DUPLICATING/PRINTING - MED EDUC	0.00	0.00					1,000	
Total	Purchased Services	0.00	0.00	2,500	2,500	2,500	675	1,474	
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-HT4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	158,924	161,882	191,430	198,284	132,188	
Total	Other Objects	0.00	0.00	158,924	161,882	191,430	198,284	132,188	
Total	HTX-TITLE I HEALTH SERVICES	32.00	26.40	3,613,796	4,034,646	3,997,198	4,941,939	2,760,188	

GR600
TSX-TITLE I CHAPTER 220

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 122

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GOE-0-I-TS4-XX-EIDT0000	INTERDISTRICT TUITION - GEN EDUCATION	0.00	0.00	79,295	56,053	56,053	29,373	55,289
Total	Purchased Services	0.00	0.00	79,295	56,053	56,053	29,373	55,289
Other Objects								
DWC-0-0-TS3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				1,227	2,781
Total	Other Objects	0.00	0.00				1,227	2,781
Total	TSX-TITLE I CHAPTER 220	0.00	0.00	79,295	56,053	56,053	30,601	58,070

GR600
 OFX-TITLE I-FOCUS SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 130

For 2024

Account Number	Nature of Expenditure	2024			Budget		Past Expenditures	
		2023	Pos.	Pos.	Amount	2023	2022	2022
Position Salaries								
PRT-L-S-OF1-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					2,539
Total	Position Salaries	0.00	0.00					2,539
Position Benefits								
DWC-0-0-OF1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,353
Total	Position Benefits	0.00	0.00					1,353
Other Objects								
DWC-0-0-OF1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					195
Total	Other Objects	0.00	0.00					195
Total	OFX-TITLE I-FOCUS SCHOOLS	0.00	0.00					4,088

GR600
IUX-TITLE I PRIORITY
Project: 135

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/25/2023
Budget Version: PB

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GEN-1-I-1U4-XX-ESTC5105	TEACHER - GEN SCH	57.31	0.00		4,169,564	2,301,660	1,531,965	62,051	
GEN-1-I-1U3-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				425		
GEN-8-I-1U2-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				1,738		
GEN-P-I-1U2-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				3,311		
GEN-K-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.91	0.00		574,838	366,538	184,293		
GEN-1-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				46,550	4,433	
KG5-K-I-1U4-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.00		7,098	6,599			
ENG-H-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	7.70	0.00		552,765	179,160	83,754	27,928	
ENG-M-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				2,706	661	
RDG-P-I-1U4-XX-ESTC5105	TEACHER - READING	0.28	0.00		20,711	11,218			
MTH-H-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - MATH	4.78	0.00		340,663	200,709	30,096	5,022	
MTH-H-I-1U3-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				32,524		
MUS-P-I-1U4-XX-ESTC5105	TEACHER - MUSIC	0.15	0.00		10,796	2,694			
SCN-H-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - SCIENCE	1.00	0.00		70,981	67,352	40,098		
SSC-H-I-1U4-XX-ESTC6200	TEACHER - SPEC CAL - SOCIAL SC	1.00	0.00		70,981	67,352	1,538		
DII-H-S-1U4-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.25	0.00		17,745	33,676	25,456		
AIM-H-S-1U3-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			1,347			
AIM-H-S-1U1-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00					7,942	
GEN-L-I-1U4-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.75	0.00		18,925	21,578	4,754	7,148	
GEN-L-I-1U3-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				16,389		
GEN-L-I-1U4-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.25	0.00		6,308	7,193	9,484		
GEN-P-I-1U4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	15.25	0.00		384,805	396,421	68,982	62,222	
GEN-L-I-1U4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.68	0.00		42,392	49,043	4,653	6,759	
GEN-P-I-1U3-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				21,518		
GEN-L-I-1U3-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				4,349		
Total Position Salaries		98.41	0.00		6,288,572	3,712,540	2,114,591	184,170	
Position Benefits									
DWC-0-0-1U4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		3,241,416	1,989,904	1,133,421	98,162	
Total Position Benefits		0.00	0.00		3,241,416	1,989,904	1,133,421	98,162	
Purchased Services									
Total Purchased Services		0.00	0.00						
Supplies/Supply Backorders									
GEN-L-I-1U4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		975	6,207			
Total Supplies/Supply Backorders		0.00	0.00		975	6,207			
Other Objects									
DWC-0-0-1U4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		287,163	287,163	135,766	14,201	
Total Other Objects		0.00	0.00		287,163	287,163	135,766	14,201	
Total IUX-TITLE I PRIORITY		98.41	0.00		9,818,126	5,995,814	3,383,779	296,534	

GR600
 TMX-TITLE I MPS NON INST CHART

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 142

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
PRT-H-S-TM2-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				564,445	533,376
PRT-H-S-TM4-XX-ECTV0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	631,812	501,602	406,728		16,954
GOE-P-I-TM4-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	5,209,049	4,019,329	2,932,882	3,915,554	4,034,721
Total	Purchased Services	0.00	0.00	5,840,861	4,520,931	3,339,610	4,479,999	4,585,051
Other Objects								
Total	Other Objects	0.00	0.00					
Total	TMX-TITLE I MPS NON INST CHART	0.00	0.00	5,840,861	4,520,931	3,339,610	4,479,999	4,585,051

GR600
T1X-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 143

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-T12-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00					14,446	
GEN-4-I-T14-XX-ESTC5105	TEACHER - GEN SCH	43.79	63.40	4,858,673	3,169,535	3,319,816	4,299,178	3,417,262	
GEN-3-I-T14-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				33,098	36,666	
GEN-8-I-T12-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00				2,678		
GEN-1-I-T11-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00						13,924
GEN-4-I-T14-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	7.77	11.69	895,865	561,945	563,735	628,049	443,757	
GEN-P-I-T13-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00				63,882	43,536	
KG5-K-I-T14-XX-ESTC5105	TEACHER - K5 KNDGRN	0.73	0.00		51,010	67,352	86,034	47,194	
ENG-H-I-T14-XX-ESTC6200	TEACHER - SPEC CAL - ENGLISH	19.45	27.84	2,133,522	1,435,675	1,621,834	1,304,127	1,112,368	
ENG-W-I-T13-XX-ESTC6209	PERMIT TEACHER-ES - ENGLISH	0.00	0.00				38,585	74,296	
RDG-P-I-T14-XX-ESTC6200	TEACHER - SPEC CAL - READING	2.88	3.00	229,905	213,025	202,056	172,752	208,914	
MTH-M-I-T14-XX-ESTC6200	TEACHER - SPEC CAL - MATH	24.94	31.40	2,406,340	1,844,736	1,695,249	1,183,698	1,134,083	
MTH-M-I-T13-XX-ESTC6204	PERMIT TEACHER PMAC-ES CAL - MATH	0.00	0.00				37,381		
MTH-Z-I-T13-XX-ESTC6209	PERMIT TEACHER-ES - MATH	0.00	0.00				108,138	114,616	
MUS-P-I-T14-XX-ESTC5105	TEACHER - MUSIC	0.05	0.20	15,327	3,698	4,041			
BLG-J-I-T14-XX-ESTC5105	TEACHER - BILNG/MTC	0.15	0.15	11,495	11,095				
DII-H-S-T14-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.75	1.00	76,635	55,475				
AIM-H-S-T13-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00			25,593			
AIM-H-S-T12-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00				(1,064)	8,475	
GEN-L-I-T13-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				112,655	95,231	
GEN-L-I-T14-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.75	0.75	18,925	18,925	21,578	178,103	169,055	
GEN-L-I-T13-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				877,074	35,560	
GEN-P-I-T13-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				753		
GEN-P-S-T14-XX-ESEA5706	PARA EDUC ASST - GEN SCH	140.06	139.54	4,773,111	3,533,130	4,114,691	2,377,479	3,541,370	
GEN-H-I-T14-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	30.07	30.51	1,043,628	758,758	803,732	492,265	749,026	
GEN-M-I-T11-XX-ESEA5722	PARA ED ASST 6.5 ES - GEN SCH	0.00	0.00					617	
GEN-H-I-T13-XX-ESEA5723	PARA ED ASST 7 ES - GEN SCH	0.00	0.00				54,340	54,138	
GEN-H-I-T11-XX-ESEA5724	PARA ED ASST 7.5 ES - GEN SCH	0.00	0.00					8,905	
GEN-L-I-T13-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				271,943	10,691	
PRT-L-S-T12-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	0.00	0.00						3,694
PRT-P-S-T12-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00				7,770		
PRT-H-S-T11-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	0.00	0.00					791	
PRT-P-S-T13-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	0.00	0.00				3,867	1,204	
PRT-H-S-T12-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	0.00	0.00				2,049	27,151	
Total Position Salaries		271.39	309.48	16,463,426	11,657,007	12,439,677	12,349,292	11,352,538	
Position Benefits									
DWC-0-0-T14-XX-EBBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	8,403,961	6,061,824	6,656,113	6,619,220	6,050,903	
Total Position Benefits		0.00	0.00	8,403,961	6,061,824	6,656,113	6,619,220	6,050,903	
Other Wages									
GEN-H-I-T14-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	4,436	20,881	19,278	1,523	29,272	
SDV-P-S-T14-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	25,623	19,623	42,923	42,219	5,348	
SDV-P-S-T11-XX-EWPTCOVD	PT CERTIFICATED - COVID 19 - STAFF DEV	0.00	0.00					3,822	
SD1-H-S-T14-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	1,000	1,000	3,156			
SD1-H-S-T13-XX-EWPT5210	PT CERTIFICATED - STAFF DEV	0.00	0.00			10,000			
GEN-H-I-T14-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00	3,173	3,173	3,173			
GEN-L-I-T14-XX-EWST5300	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00		2,500	2,500			
SDV-L-S-T14-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	6,638	6,638	14,984	196	265	
GEN-L-I-T13-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00				6,141		
GEN-P-I-T14-XX-EWPO0000	PART-TIME OTHER - GEN SCH	0.00	0.00	770	770	770	661	1,358	
PRT-L-S-T14-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00	2,000	2,000	2,000			
Total Other Wages		0.00	0.00	43,640	56,585	98,784	50,743	40,066	
Other Benefits									
DWC-0-0-T12-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				921		
DWC-0-0-T14-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	22,257	21,624	52,948	23,906	21,355	
Total Other Benefits		0.00	0.00	22,257	21,624	52,948	24,827	21,355	

GR600
TIX-TITLE I SCHOOLWIDE PRJ

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 143 For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
GEN-L-I-T14-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	8,179	3,686	6,737			4,859	
GEN-L-I-T14-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	165	173			6,425	6,259	
GEN-H-I-T12-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	10,511	2,315	2,315				
GEN-L-I-T14-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	1	1	1			8,352	
GEN-P-I-T13-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00							
GN4-P-S-T12-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						189	
DTI-P-S-T12-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00						7,070	
PRT-P-S-T13-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				877			
PRT-P-S-T14-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00	300	300	300				
PRT-P-S-T14-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00	215	215	715			870	72
SDV-O-S-T12-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00						929	
SDV-P-S-T13-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			4,000				
SDV-L-S-T12-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00						5,238	
SDV-M-S-T12-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00						2,471	
SDV-L-S-T13-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	25,458	35,812	35,749			32,149	
SD1-M-S-T11-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00							11,250
FLD-L-S-T14-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	13,301	13,370	7,601			46,837	
GOE-O-I-T12-XX-ECES0000	CONTRACT ED SVC-CBO - GEN EDUCATION	0.00	0.00						96,925	
GOE-O-I-T14-XX-ECNS0000	CONSULTANT SERVICES - GEN EDUCATION	0.00	0.00		141,295	316,855				
GOE-O-I-T12-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00						35,454	165,935
Total Purchased Services		0.00	0.00	58,130	197,167	375,150			234,561	196,720
Supplies/Supply Backorders										
GEN-L-I-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	1,028,153	864,349	1,005,116			564,003	692,122
GEN-L-I-T11-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00							7,005
GN4-P-S-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	70,398	57,618	79,973			54,129	36,426
RDG-P-I-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - READING	0.00	0.00		1,321	1,321				
PRT-L-S-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	5,601	11,650	1,558			283	1,918
SDV-H-S-T14-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	23,610	19,710	24,174			34,945	64,083
DWC-O-0-T13-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00			7,856,324				
GEN-L-I-T13-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	3,033	3,033	1,000			56,822	177,180
GEN-P-I-T12-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00			1,000			5,383	37,667
GN4-L-S-T12-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00						2,556	
GN4-L-S-T11-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00							2,530
GNT-L-I-T14-XX-ECPU0000	COMPUTERS - GEN TECHNOLOGY	0.00	0.00	28,071	28,071	13,588			1,422	8,893
TCC-P-I-T11-XX-ECPU0000	COMPUTERS - TECH/COMP	0.00	0.00						17,659	26,323
GEN-H-S-T13-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00							2,673
GEN-L-I-T13-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00	500	500	500				939
Total Supplies/Supply Backorders		0.00	0.00	1,159,366	986,252	8,984,554			737,205	1,057,762
Capital Expenses										
GEN-L-I-T11-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00							12,722
Total Capital Expenses		0.00	0.00							12,722
Other Objects										
DWC-O-0-T14-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	903,049	903,049	1,338,823			834,666	932,992
Total Other Objects		0.00	0.00	903,049	903,049	1,338,823			834,666	932,992
Total TIX-TITLE I SCHOOLWIDE PRJ		271.39	309.48	27,053,829	19,883,509	29,946,049			20,850,517	19,665,061

GR600
SVX-T1 SCH PARENT INVOLV

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 144

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
PRT-P-S-SV4-XX-ESEA5700	PARA-PARENT INVOLVEMENT - PARENT INVOLVE	71.00	71.00	2,428,626	1,791,543	2,042,741	246,775	810,269	
PRT-P-S-SV3-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00					18,087	
PRT-P-S-SV4-XX-ESEA5726	PARA-PARENT INVOLVEMENT ES - PARENT	3.00	3.00	102,618	75,699	86,313	1,526	478,419	
PRT-P-S-SV4-XX-ESEA5731	PARA-PARENT INVOLVEMENT 6.5 - PARENT	1.00	1.00	25,233	25,233	28,771	22,448	8,023	
PRT-P-S-SV3-XX-ESEA5732	PARA-PARENT INVOLVEMENT 7 - PARENT	0.00	0.00				87,359	132,555	
PRT-L-S-SV4-XX-ESEA5734	PARA-PARENT INVOLVEMENT 8 - PARENT	20.00	19.00	649,914	504,660	575,420	1,948,205	1,384,058	
PRT-L-S-SV3-XX-ESEA5736	PARA-PARENT INVOLVEMENT 7 ES - PARENT	0.00	0.00				31,635	36,426	
PRT-H-S-SV4-XX-ESEA5738	PARA-PARENT INVOLVEMENT 8 ES - PARENT	38.00	38.00	1,299,828	958,854	1,093,298	1,047,277	534,062	
Total	Position Salaries	133.00	132.00	4,506,219	3,355,989	3,826,543	3,385,229	3,401,903	
Position Benefits									
DWC-0-0-SV4-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	2,311,285	1,745,093	2,050,993	1,814,483	1,813,214	
Total	Position Benefits	0.00	0.00	2,311,285	1,745,093	2,050,993	1,814,483	1,813,214	
Other Wages									
PRT-P-S-SV1-XX-EWPO0000	PART-TIME OTHER - PARENT INVOLVE	0.00	0.00					701	
Total	Other Wages	0.00	0.00					701	
Other Benefits									
DWC-0-0-SV1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					373	
Total	Other Benefits	0.00	0.00					373	
Purchased Services									
GEN-L-I-SV2-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				2,791		
PRT-L-S-SV3-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00				285		
PRT-0-S-SV3-XX-EDUP0000	DUPLICATING/PRINTING - PARENT INVOLVE	0.00	0.00				1,520	1,478	
PRT-H-S-SV3-XX-EPST0000	POSTAGE - PARENT INVOLVE	0.00	0.00				2,285	4,503	
PRT-P-S-SV3-XX-ETRV0000	TRAVEL - OUT OF TOWN - PARENT INVOLVE	0.00	0.00				1,186		
FLD-P-S-SV2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				212		
Total	Purchased Services	0.00	0.00				8,280	5,981	
Supplies/Supply Backorders									
PRT-L-S-SV2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	175,235	176,235	176,235	99,291	85,298	
PRT-H-S-SV3-XX-ECPU0000	COMPUTERS - PARENT INVOLVE	0.00	0.00					4,032	
PRT-L-S-SV1-XX-ENTB0000	NON-TEXT BOOKS - PARENT INVOLVE	0.00	0.00					501	
PRT-P-S-SV3-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00				102		
Total	Supplies/Supply Backorders	0.00	0.00	175,235	176,235	176,235	99,394	89,833	
Other Objects									
DWC-0-0-SV4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	378,895	378,895	378,895	221,827	267,193	
Total	Other Objects	0.00	0.00	378,895	378,895	378,895	221,827	267,193	
Total	SVX-T1 SCH PARENT INVOLV	133.00	132.00	7,371,634	5,656,212	6,432,666	5,529,215	5,579,201	

GR600
TZX-TITLE I SUPPLEMENT-SCHOOLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 145

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
MTH-H-I-TZ2-XX-ESTC6200	TEACHER - SPEC CAL - MATH	0.00	0.00							22,667
AIM-L-S-TZ2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00					(1,234)		4,892,523
AIM-P-S-TZ2-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00							88,228
AIM-L-S-TZ1-XX-ESTC5106	PERMIT TEACHER - ACAD IMPLEMENTER	0.00	0.00							30,368
AIM-M-S-TZ2-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00							49,609
AIM-P-S-TZ2-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00							1,390,542
Total	Position Salaries	0.00	0.00					(1,234)		6,473,940
Position Benefits										
DWC-0-0-TZ2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					(661)		3,456,184
Total	Position Benefits	0.00	0.00					(661)		3,456,184
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Other Objects										
DWC-0-0-TZ3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					(79)		499,204
Total	Other Objects	0.00	0.00					(79)		499,204
Total	TZX-TITLE I SUPPLEMENT-SCHOOLS	0.00	0.00					(1,976)		10,429,329

GR600
TIX-TITLE I PRTRNSHP SCHLS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 146

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
G0E-0-I-TI4-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	254,515				
Total	Purchased Services	0.00	0.00	254,515				
Total	TIX-TITLE I PRTRNSHP SCHLS	0.00	0.00	254,515				

GR600
 INX-TITLE I REG SY NON-PUB

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 150

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
OSC-0-A-1N4-XX-ESAD1000	ESEA COORD & COMPL MGR II - OTH SPVR	0.50	0.50	66,667	60,525	56,688	58,271	57,985		
FSC-0-A-1N4-XX-ESAD1855	NON-PUBLIC ED SERV SUP I - FISCAL	1.00	1.00	122,224	111,967	104,677	105,669	105,089		
FSC-0-A-1N4-XX-ESAD1856	NON-PUBLI ED SERV COORD III - FISCAL	2.00	2.00	208,135	191,514	80,705	51,699	77,518		
FSC-0-A-1N4-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.40	0.40	43,678	39,239	155,768	125,912	98,633		
FSC-0-A-1N4-XX-ESCA3030	ADMIN ASST III - FISCAL	0.40	0.40	27,696	24,441	22,387	22,835	22,049		
FSC-0-A-1N4-XX-ESCA3468	INFORMATION SPECIALIST - FISCAL	1.00	1.00	53,237	48,090	43,539	44,841	42,880		
PSC-0-0-1N4-XX-ESCA1454	SPEC I-CONTRACT LAW - PURCH SC	0.20	0.20	16,420	14,000	14,000				
Total	Position Salaries	5.50	5.50	538,057	489,776	477,764	409,229	404,156		
Position Benefits										
DWC-0-0-1N4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	274,409	254,684	256,082	219,346	215,415		
Total	Position Benefits	0.00	0.00	274,409	254,684	256,082	219,346	215,415		
Other Wages										
FSC-0-A-1N4-XX-EWOT0000	OVERTIME - FISCAL	0.00	0.00	3,000	3,000	3,000				
FSC-0-A-1N4-XX-EWPO0000	PART-TIME OTHER - FISCAL	0.00	0.00	3,000	3,000	3,000				
Total	Other Wages	0.00	0.00	6,000	6,000	6,000				
Other Benefits										
DWC-0-0-1N4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,060	3,120	3,216				
Total	Other Benefits	0.00	0.00	3,060	3,120	3,216				
Purchased Services										
PRT-0-5-1N4-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00	219,042	202,805	176,360	32,775	16,811		
OSC-0-A-1N4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPVR	0.00	0.00	10,000	10,000	10,000	310	37		
OSC-0-A-1N4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH SPVR	0.00	0.00	2,500	2,500	2,500	2,750			
OSC-0-A-1N2-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00			15,000				
OSC-0-A-1N4-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPVR	0.00	0.00	2,000	2,000	2,000	605	374		
OSC-0-A-1N4-XX-EPST0000	POSTAGE - OTH SPVR	0.00	0.00	2,000	2,000	2,000		6		
OSC-0-A-1N4-XX-ETRV0000	TRAVEL - OUT OF TOWN - OTH SPVR	0.00	0.00	7,000	7,000	7,000				
ADT-0-A-1N4-XX-EAUS0000	AUDIT SERVICES - GOVERNANCE	0.00	0.00	14,500	14,500	14,500				
MSS-0-5-1N4-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,095,211	2,300,000		353,423			
MSS-0-5-1N3-XX-ECTV0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00							
GOE-0-I-1N1-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00			1,145,646		2,803		
GOE-0-I-1N3-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	20,589,961	23,649,270	19,569,446	16,473,322	15,483,311		
Total	Purchased Services	0.00	0.00	21,942,214	26,190,075	20,944,452	16,863,187	15,503,345		
Supplies/Supply Backorders										
OSC-0-A-1N4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	5,000	15,000	15,000	1,512	13,128		
OSC-0-A-1N2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SPVR	0.00	0.00				199			
FSC-0-A-1N3-XX-ESUP0000	SUPPLIES-CONSUMABLE - FISCAL	0.00	0.00					227		
Total	Supplies/Supply Backorders	0.00	0.00	5,000	15,000	15,000	1,712	13,355		
Other Objects										
DWC-0-0-1N4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	39,768	33,715	39,501	26,499	31,857		
Total	Other Objects	0.00	0.00	39,768	33,715	39,501	26,499	31,857		
Total	INX-TITLE I REG SY NON-PUB	5.50	5.50	22,808,508	26,992,370	21,742,015	17,519,975	16,168,129		

GR600
UGX-TITLE II-UTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 194

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Objects								
DWC-0-0-UG2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					345
Total	Other Objects	0.00	0.00					345
Total	UGX-TITLE II-UTR	0.00	0.00					345

GR600
4UX-DPI-T-III BLD BILITER CURR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 195

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
CDV-0-S-4U3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CURR DEV	0.00	0.00			15,833			19,185	
Total	Other Wages	0.00	0.00			15,833			19,185	
Other Benefits										
DWC-0-0-4U3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			8,486			10,225	
Total	Other Benefits	0.00	0.00			8,486			10,225	
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Other Objects										
DWC-0-0-4U3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,223			588	
Total	Other Objects	0.00	0.00			1,223			588	
Total	4UX-DPI-T-III BLD BILITER CURR	0.00	0.00			25,542			29,999	

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 196

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SDV-0-S-T24-XX-ESAD0225	MGR II - EDUCATOR EFFECTIVENES - STAFF	0.00	1.00	141,476						121,057
SDV-0-S-T24-XX-ESAD0314	SR DIR-ORGANIZATIONAL DEV - STAFF DEV	0.00	1.00	162,702						144,970
SDV-0-S-T24-XX-ESAD1166	PROFESSIONAL DEV MANAGER I - STAFF DEV	0.00	2.00	257,754						107,424
SDV-0-S-T24-XX-ESAD1200	PROF DEVELOPMENT SPECIALIST II - STAFF	0.00	1.00	114,470						
SDV-0-S-T21-XX-ESAD1255	LITERACY EDUCATION MANAGER II - STAFF DEV	0.00	0.00							62,285
SDV-0-S-T22-XX-ESAD1458	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	0.00							104,198
SDV-0-S-T22-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00							740,789
SDV-0-S-T24-XX-ESAD1707	SUP II-ACADEMIC PROG CHAIR - STAFF DEV	0.00	1.00	105,911						94,877
SDV-0-S-T24-XX-ESAD1711	LICENSING & PRE SERV COORD III - STAFF	0.00	1.00	114,868						93,758
SDV-0-S-T24-XX-ESAD1750	EDUCATOR EFFECT COORD III - STAFF DEV	0.00	1.00	116,263						102,248
OSC-0-A-T22-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	0.00							56,291
SDV-0-S-T24-XX-ESCA1056	TURNAROUND ARTS PROG COORD I - STAFF DEV	0.00	1.00	76,973						
SDV-0-S-T24-XX-ESCA1129	PLANNING ASSISTANT II - STAFF DEV	0.00	4.00	248,080						159,957
SDV-0-S-T24-XX-ESCA1457	SPEC I-MPSU DEVELOPMENT - STAFF DEV	0.00	3.00	348,724						219,931
GEN-1-I-T24-XX-ESTC5105	TEACHER - GEN SCH	0.00	1.21	92,729						960,057
GEN-1-I-T24-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00							11,487
GEN-8-I-T21-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00							17,733
MTL-0-S-T21-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	0.00	0.00							77,603
MTL-0-S-T21-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	0.00	0.00							91,522
SDV-L-S-T22-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00							42,088
SDV-0-S-T24-XX-ESTC5129	INNOVATION COACH - STAFF DEV	0.00	4.00	337,847						
SDV-L-S-T23-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00							82,809
SDV-0-S-T24-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	2.00	93,429						
SD4-0-S-T22-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	0.00							45,521
SD4-0-S-T23-XX-ESTC6218	SCIENCE TEACHING SPLST (YR) - STAF DEV	0.00	0.00							75,807
AIM-P-S-T23-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	69.00	0.00		5,103,723	4,647,288	3,135,842			
AIM-P-S-T22-XX-ESTC5105	TEACHER - ACAD IMPLEMENTER	0.00	0.00							31,238
AIM-M-S-T22-XX-ESTC6200	TEACHER - SPEC CAL - ACAD IMPLEMENTER	0.00	0.00							77,319
AIM-M-S-T22-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	12.00	0.00		887,604	808,224	454,619			
GEN-P-I-T22-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00							10,686
GEN-P-I-T24-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00							15,435
Total Position Salaries		81.00	23.21	2,211,226	5,991,327	5,455,512	3,699,020			3,438,542
Position Benefits										
DWC-0-0-T24-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,127,726	3,115,503	2,924,181	1,982,674			1,833,701
Total Position Benefits		0.00	0.00	1,127,726	3,115,503	2,924,181	1,982,674			1,833,701
Other Wages										
SDV-0-S-T24-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	94,630						246,156
SDV-0-S-T24-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	450,000						847,769
OSC-0-A-T22-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00							244,845
Total Other Wages		0.00	0.00	544,630						1,338,770
Other Benefits										
DWC-0-0-T24-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	67,500						127,165
DWC-0-0-T24-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	48,261						261,703
Total Other Benefits		0.00	0.00	115,761						388,869
Purchased Services										
SDV-0-S-T24-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00	1,500						43
SDV-0-S-T24-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	66,054						217,740
SDV-0-S-T24-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000						417
SDV-0-S-T22-XX-EMTC0000	MAINTENANCE CONTRACTS - STAFF DEV	0.00	0.00							3,610
SDV-0-S-T21-XX-ETEL0000	TELEPHONE - STAFF DEV	0.00	0.00							1,788
SDV-0-S-T24-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000						
SDV-0-S-T24-XX-EUWT0000	TUITION - STAFF DEV	0.00	0.00	150,000						59,965
MSS-0-S-T21-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		2,774,924	2,857,034	1,779,695			1,505,710
Total Purchased Services		0.00	0.00	223,554	2,774,924	2,857,034	1,779,695			1,789,275

GR600
T2X-TITLE II QLTY TCH/PRIN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 196

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SDV-0-S-T21-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00					6,045
SDV-0-S-T21-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	46,312				
SDV-0-S-T24-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	7,000				2,875
Total	Supplies/Supply Backorders	0.00	0.00	53,312				8,921
Other Objects								
DWC-0-0-T24-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	157,270	380,665	421,499	237,503	352,769
DWC-0-0-T21-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					(2,695)
Total	Other Objects	0.00	0.00	157,270	380,665	421,499	237,503	350,074
Total	T2X-TITLE II QLTY TCH/PRIN	81.00	23.21	4,433,479	12,262,419	11,658,226	7,698,894	9,148,155

GR600
3TX-DPI-TITLE II - PRIVATE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 197

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MSS-0-S-3T4-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00		2,051,727			
Total	Purchased Services	0.00	0.00		2,051,727			
Total	3TX-DPI-TITLE II - PRIVATE	0.00	0.00		2,051,727			

GR600
T3X-TITLE III-BIL/ESL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 204

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ESL-P-I-T31-XX-ESTC6200	TEACHER - SPEC CAL - ESL	0.00	0.00						8,616
ESL-P-I-T32-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - ESL	0.00	0.00						8,696
CSD-0-S-T34-XX-ESTC5100	LITERACY SPECIALIST - CULT-SOC DISADV	1.00	1.00	89,809	89,975	89,835	142,282		67,563
CSD-0-S-T34-XX-ESTC5150	LITERACY SPECIALIST (YRS) - CULT-SOC	2.00	2.00	221,996	196,602	179,670	180,153		184,209
CSD-0-S-T32-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT-SOC	0.00	0.00						3,530
Total	Position Salaries	3.00	3.00	311,805	286,577	269,505	325,966		269,085
Position Benefits									
DWC-0-0-T34-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	159,021	149,020	144,455	174,718		143,422
Total	Position Benefits	0.00	0.00	159,021	149,020	144,455	174,718		143,422
Other Wages									
CSD-P-I-T33-XX-EWPT0000	PT CERTIFICATED - CULT-SOC DISADV	0.00	0.00		290,426			29,694	78,166
SDV-0-A-T34-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	18,135	290,922	18,135	32,756		8,647
Total	Other Wages	0.00	0.00	18,135	581,348	18,135	62,450		86,813
Other Benefits									
DWC-0-0-T34-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	9,249	313,119	9,720	33,473		45,703
Total	Other Benefits	0.00	0.00	9,249	313,119	9,720	33,473		45,703
Purchased Services									
CSD-H-I-T33-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CULT-SOC	0.00	0.00						9,364
CSD-P-I-T33-XX-ECTS0000	CONTRACT SERVICES - CULT-SOC DISADV	0.00	0.00						500
CSD-H-I-T33-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT-SOC DISADV	0.00	0.00					50,576	
SDV-0-S-T34-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	6,000	6,000			2,000	
SDV-0-S-T33-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00		12,855			14,387	
FLD-P-I-T33-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		4,784			4,219	
GOE-0-I-T33-XX-ECTS0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00		492,498	544,904	116,492		276,344
Total	Purchased Services	0.00	0.00	6,000	516,137	544,904	187,677		286,208
Supplies/Supply Backorders									
BLG-0-0-T34-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	19,935	19,935	393			
CSD-P-I-T33-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT-SOC DISADV	0.00	0.00		589,695	1,456,158	305,414		283,468
CSD-H-I-T31-XX-ETXB0000	TEXTBOOKS - CULT-SOC DISADV	0.00	0.00						2,515
CSD-P-I-T32-XX-ENTB0000	NON-TEXT BOOKS - CULT-SOC DISADV	0.00	0.00					10,616	24,610
CSD-P-I-T31-XX-EMAG0000	MAGAZINES & NEWSPAPERS - CULT-SOC DISADV	0.00	0.00						2,030
CSD-L-I-T32-XX-ESWR0000	SOFTWARE-PROGRAMMED - CULT-SOC DISADV	0.00	0.00					2,599	9,372
Total	Supplies/Supply Backorders	0.00	0.00	19,935	609,630	1,456,551	318,629		321,996
Other Objects									
DWC-0-0-T34-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	24,111	108,703	66,351	20,829		17,506
Total	Other Objects	0.00	0.00	24,111	108,703	66,351	20,829		17,506
Total	T3X-TITLE III-BIL/ESL	3.00	3.00	548,256	2,564,534	2,509,621	1,123,745		1,170,736

GR600
8RX-DPI-21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 205

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
EXC-M-S-8R2-XX-ECTS0000	CONTRACT SERVICES - CO-CUR AC	0.00	0.00	42,408	42,408		4,438,935	
Total	Purchased Services	0.00	0.00	42,408	42,408		4,438,935	
Supplies/Supply Backorders								
EXC-0-S-8R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CO-CUR AC	0.00	0.00				66,675	
Total	Supplies/Supply Backorders	0.00	0.00				66,675	
Total	8RX-DPI-21ST CENTURY LRNG CTRS	0.00	0.00	42,408	42,408		4,505,610	

GR600
GFX-GIFTED/TALENTED STDNTS PRG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 206

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
GEN-0-I-GF2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			7,899		
SDV-0-S-GF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			6,000		
Total	Other Wages	0.00	0.00			13,899		
Other Benefits								
DWC-0-0-GF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			7,450		
Total	Other Benefits	0.00	0.00			7,450		
Purchased Services								
GEN-0-I-GF2-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00			4,000		
SDV-0-S-GF2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00			500		
Total	Purchased Services	0.00	0.00			4,500		
Supplies/Supply Backorders								
GEN-0-I-GF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			209		
GEN-0-I-GF2-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00			1,000		
SDV-0-S-GF2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00			1,217		
Total	Supplies/Supply Backorders	0.00	0.00			2,426		
Other Objects								
DWC-0-0-GF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,422		
Total	Other Objects	0.00	0.00			1,422		
Total	GFX-GIFTED/TALENTED STDNTS PRG	0.00	0.00			29,697		

GR600
2LX-21ST CENT COMM LRNG CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 207

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RCC-P-S-2L2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					1,462,958
Total	Purchased Services	0.00	0.00					1,462,958
Supplies/Supply Backorders								
CSV-0-S-2L2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			20,704		
CSV-0-S-2L1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00					5,495
Total	Supplies/Supply Backorders	0.00	0.00			20,704		5,495
Total	2LX-21ST CENT COMM LRNG CTR	0.00	0.00			20,704		1,468,453

GR600
5VX-DPI-WI CHARTER SCHOOL ALBA

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 209

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
CDV-L-S-5V3-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00					6,064	
Total	Other Wages	0.00	0.00					6,064	
Other Benefits									
DWC-0-0-5V3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,250	
Total	Other Benefits	0.00	0.00					3,250	
Purchased Services									
SDV-L-S-5V3-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					7,296	
Total	Purchased Services	0.00	0.00					7,296	
Supplies/Supply Backorders									
GEN-L-I-5V2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					20,922	22,380
GEN-L-I-5V2-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00					19,007	32,579
GEN-L-I-5V1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00						19,883
GEN-L-I-5V2-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00					34,657	
GEN-L-I-5V2-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00						60,574
Total	Supplies/Supply Backorders	0.00	0.00					74,588	135,416
Other Objects									
Total	Other Objects	0.00	0.00						
Total	5VX-DPI-WI CHARTER SCHOOL ALBA	0.00	0.00					91,198	135,416

GR600
4HX-DPI-TITLE IV-A-PUBLIC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 210

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-P-A-4H4-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	2.00	2.00	201,398	184,886			93,243	
SDV-0-S-4H4-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	3.00	377,667					
OSC-0-A-4H4-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	0.00	4.00	503,123					
OSC-0-A-4H4-XX-ESAD1614	MGR II - CURRICULUM - OTH SPVR	0.00	0.80	92,884					
OSC-0-S-4H4-XX-ESAD5023	DEAN OF STUDENTS - CERT - OTH SPVR	3.00	3.00	239,043	220,140			56,748	
MED-0-S-4H4-XX-ESCA4044	SCHOOL NURSE - MED EDUC	0.00	5.60	473,575					
OSC-0-S-4H2-XX-ESCA1563	DIR I - EQUITY & INCLUSION - OTH SPVR	0.00	0.00						99,622
GEN-P-I-4H4-XX-ESTC5105	TEACHER - GEN SCH	1.00	1.00	76,635	70,981			52,255	
GEN-K-I-4H4-XX-ESTC5137	SCHOOL COUNSELOR - GEN SCH	0.00	1.19	84,467					
ART-H-I-4H4-XX-ESTC6200	TEACHER - SPEC CAL - ART	0.40	0.40	30,654	28,392			6,859	
MTL-0-S-4H4-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDERS	0.00	1.00	91,534					
MTL-0-S-4H4-XX-ESTC5151	MATH LEADER (ES) - MATH TCHR LDERS	0.00	1.00	107,465					
GDC-0-S-4H1-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	0.00	0.00						83,013
GDC-0-S-4H1-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	0.00	0.00						83,013
DTI-0-S-4H2-XX-ESTC6065	TEACHER-TRAUMA INFORMED CO(ES) - OTH PL	0.00	0.00					7,477	157,957
DTI-0-S-4H1-XX-ESTC6067	TEACHER-RESTORATIVE PRACTICE - OTH PL SV	0.00	0.00						59,000
DTI-0-S-4H1-XX-ESTC6069	TEACHER-TRAUMA INFORMED COACH - OTH PL SV	0.00	0.00						66,110
DTI-0-S-4H3-XX-ESTC6200	TEACHER - SPEC CAL - OTH PL SV	0.00	0.00					35,413	120,541
DTI-0-S-4H1-XX-ESTC6209	PERMIT TEACHER-ES - OTH PL SV	0.00	0.00						19,655
DTI-0-S-4H3-XX-ESTC7069	SSW-TRAUMA INFORMED COACH YRRD - OTH PL	0.00	0.00					14,414	648,676
SD4-0-S-4H4-XX-ESTC5118	SCIENCE TEACHING SPECIALIST - STAF DEV	0.00	1.00	107,746					
AIM-P-S-4H2-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	23.00	0.00		1,701,241	1,549,096		1,941,365	
AIM-W-S-4H3-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	26.00	0.00		1,923,143	1,683,800		1,092,763	
SSW-0-S-4H3-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	0.00	0.00					10,782	62,766
SSW-0-S-4H3-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.00	0.00					7,076	120,187
DTI-0-S-4H1-XX-ESSW6018	SOCIAL WORKER - OTH PL SV	0.00	0.00						91,273
DTI-0-S-4H1-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - OTH PL SV	0.00	0.00						82,061
PSY-0-S-4H1-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	0.00	0.00						61,892
GEN-P-I-4H4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	10.48	358,477					
GEN-L-I-4H4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.39	13,340					
Total	Position Salaries	55.40	34.86	2,758,008	4,128,783	3,232,896		3,318,398	1,755,769
Position Benefits									
DWC-0-0-4H4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,406,582	2,146,979	1,732,847		1,778,661	935,825
Total	Position Benefits	0.00	0.00	1,406,582	2,146,979	1,732,847		1,778,661	935,825
Other Wages									
SDV-0-S-4H1-XX-EWPT0000	PT CERTIFICATED - OTH SPVR	0.00	0.00						1,226
Total	Other Wages	0.00	0.00						1,226
Other Benefits									
DWC-0-0-4H1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						653
Total	Other Benefits	0.00	0.00						653
Purchased Services									
OSC-0-S-4H1-XX-ECTS0000	CONTRACT SERVICES - OTH SPVR	0.00	0.00						1,092,518
GOE-0-I-4H1-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00						95,425
Total	Purchased Services	0.00	0.00						1,187,943
Supplies/Supply Backorders									
DWC-0-0-4H2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00				1,446,229		
Total	Supplies/Supply Backorders	0.00	0.00				1,446,229		
Other Objects									
DWC-0-0-4H4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	191,571	253,573	249,777		168,548	135,232
Total	Other Objects	0.00	0.00	191,571	253,573	249,777		168,548	135,232
Total	4HX-DPI-TITLE IV-A-PUBLIC	55.40	34.86	4,356,161	6,529,335	6,661,749		5,265,608	4,016,651

GR600
4BX-TITLE IV-A-PRIVATE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 211

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MSS-0-S-4B3-XX-ECTS0000	CONTRACT SERVICES - MISC SPT SERV	0.00	0.00	1,583,890	2,171,674	1,845,811	1,158,170	1,114,803
Total	Purchased Services	0.00	0.00	1,583,890	2,171,674	1,845,811	1,158,170	1,114,803
Total	4BX-TITLE IV-A-PRIVATE	0.00	0.00	1,583,890	2,171,674	1,845,811	1,158,170	1,114,803

GR600
D8X-CEIS COORD EARLY INTERVEN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 215

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OSC-0-A-D84-XX-ESAD2800	PBIS PROGRAM SUPERVISOR I - OTH SPVR	2.00	2.00	241,398	222,409	205,284	211,197	194,708	
GDC-0-S-D81-XX-ESTC5105	TEACHER - GUIDANCE	0.00	0.00					1,024	
GDC-0-S-D84-XX-ESTC5137	SCHOOL COUNSELOR - GUIDANCE	7.40	5.70	457,977	524,686	518,903	480,158	543,038	
GDC-0-S-D84-XX-ESTC6237	SCHOOL COUNSELOR-ES - GUIDANCE	1.20	2.90	235,568	107,141	84,146	32,909	62,987	
CDV-0-S-D83-XX-ESTC5105	TEACHER - CURR DEV	0.00	0.00					64,890	
CDV-0-S-D84-XX-ESTC5111	TEACHER-PBIS COACH - CURR DEV	4.00	4.00	382,577	332,715	327,308	298,374	329,685	
CDV-0-S-D82-XX-ESTC5211	INTERN TEACHER SPEC ED - CURR DEV	0.00	0.00				(298,374)		
CDV-0-S-D84-XX-ESTC6200	TEACHER - SPEC CAL - CURR DEV	1.00	1.00	70,981	70,981	63,873			
CDV-0-S-D84-XX-ESTC6211	TEACHER ES (PBIS COACH) - CURR DEV	1.00	1.00	96,872	76,058	76,058		76,058	
SD1-0-S-D82-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00				80,507		
SD1-0-S-D82-XX-ESTC5211	INTERN TEACHER SPEC ED - STAFF DEV	0.00	0.00				298,374		
SD1-0-S-D82-XX-ESTC6211	TEACHER ES (PBIS COACH) - STAFF DEV	0.00	0.00				78,989		
SSW-0-S-D84-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	5.45	5.45	496,299	464,974	445,390	548,281	469,167	
SSW-0-S-D84-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	4.70	4.70	91,501	414,183	384,098	338,503	413,414	
PSY-0-S-D84-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	1.40	1.40	150,493	139,481	124,064	93,919	118,334	
PSY-0-S-D84-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	1.00	1.00	107,495	99,629	92,774	94,915	93,773	
Total	Position Salaries	29.15	29.15	2,331,161	2,452,257	2,321,898	2,257,756	2,367,082	
Position Benefits									
DWC-0-0-D84-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,188,892	1,275,174	1,244,537	1,210,157	1,261,655	
Total	Position Benefits	0.00	0.00	1,188,892	1,275,174	1,244,537	1,210,157	1,261,655	
Other Wages									
SDV-0-S-D84-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	32,955	32,955	32,955	46,484	7,772	
SD1-0-S-D81-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					49,636	
SDV-0-S-D84-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00	32,955	32,955	32,955		7,296	
SD1-0-S-D81-XX-EWPO0000	PART-TIME OTHER - STAFF DEV	0.00	0.00					879	
Total	Other Wages	0.00	0.00	65,910	65,910	65,910	46,484	65,584	
Other Benefits									
DWC-0-0-D84-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	33,614	34,273	35,328	24,915	34,956	
Total	Other Benefits	0.00	0.00	33,614	34,273	35,328	24,915	34,956	
Purchased Services									
SDV-0-S-D84-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000			
SD1-0-S-D84-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	3,200	3,200			3,200	
SD1-0-0-D81-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					7,731	
NST-0-S-D84-XX-ECAR0000	CAR ALLOWANCE, LOCAL - NST ST TR	0.00	0.00	2,000	2,000	2,000	601	23	
Total	Purchased Services	0.00	0.00	10,200	10,200	7,000	601	10,955	
Supplies/Supply Backorders									
GEN-0-I-D82-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	120,000	120,000	120,000	72,781	66,014	
Total	Supplies/Supply Backorders	0.00	0.00	120,000	120,000	120,000	72,781	66,014	
Other Objects									
DWC-0-0-D84-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	172,490	190,872	190,872	151,010	191,293	
Total	Other Objects	0.00	0.00	172,490	190,872	190,872	151,010	191,293	
Total	D8X-CEIS COORD EARLY INTERVEN	29.15	29.15	3,922,267	4,148,686	3,985,545	3,763,707	3,997,542	

GR600
ZKX-AODA PROGRAM GRANTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 217

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
SDV-0-S-ZK4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	743	743	7,800	1,280			
SDV-0-S-ZK3-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			7,800				
Total	Other Wages	0.00	0.00	743	743	15,600	1,280			
Other Benefits										
DWC-0-0-ZK4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	379	398	8,548	686			
Total	Other Benefits	0.00	0.00	379	398	8,548	686			
Purchased Services										
GEN-0-I-ZK4-XX-ESWM0000	SOFTWARE MAINTENANCE - GEN SCH	0.00	0.00		(10,000)		10,000			
SDV-0-S-ZK4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	6,815	6,815	8,000	6,018	16,749		
SDV-0-S-ZK4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	25	25	25	32			
SDV-0-S-ZK3-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00			500				
SDV-0-S-ZK4-XX-ESWM0000	SOFTWARE MAINTENANCE - STAFF DEV	0.00	0.00	10,000	10,000	10,000		10,000		
SDV-0-S-ZK4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	11,250	11,250	1,250	1,185	316		
Total	Purchased Services	0.00	0.00	28,090	18,090	19,775	17,236	27,065		
Supplies/Supply Backorders										
GEN-0-I-ZK2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	15,788	25,769		20,907			
SDV-0-S-ZK2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			1,077		9,330		
Total	Supplies/Supply Backorders	0.00	0.00	15,788	25,769	1,077	20,907	9,330		
Other Objects										
DWC-0-0-ZK4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	2,070	1,547	(1,547)				2
Total	Other Objects	0.00	0.00	2,070	1,547	(1,547)				2
Total	ZKX-AODA PROGRAM GRANTS	0.00	0.00	47,070	46,547	43,453	40,110	36,398		

GR600
2PX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 221

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RCC-P-S-2P2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00			50,000		69,504
Total	Purchased Services	0.00	0.00			50,000		69,504
Total	2PX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00			50,000		69,504

GR600
2FX-21ST CENTURY LRNG CTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 222

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RCC-L-S-2F2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					1,608,045
Total	Purchased Services	0.00	0.00					1,608,045
Supplies/Supply Backorders								
CSV-0-S-2F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			20,704		
CSV-0-S-2F1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00					6,494
Total	Supplies/Supply Backorders	0.00	0.00			20,704		6,494
Total	2FX-21ST CENTURY LRNG CTR	0.00	0.00			20,704		1,614,539

GR600
DLX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 223

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RCC-L-S-DL1-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					981,672
Total	Purchased Services	0.00	0.00					981,672
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	DLX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00					981,672

GR600
R4X-DPI-ROBOTICS LEAGUE (RK)

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 256

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Purchased Services								
FLD-H-I-R41-XX-EGSV0000	GENERAL SERVICE - FIELD TRP	0.00	0.00				19,706	22,880
Total	Purchased Services	0.00	0.00				19,706	22,880
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	R4X-DPI-ROBOTICS LEAGUE (RK)	0.00	0.00				19,706	22,880

GR600
PBX-TRG-PEER REVIEW&MENTORING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 257

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-PB4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	10,498	10,498	10,498		5,994
Total	Other Wages	0.00	0.00	10,498	10,498	10,498		5,994
Other Benefits								
DWC-0-0-PB4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,354	5,459	5,627		3,195
Total	Other Benefits	0.00	0.00	5,354	5,459	5,627		3,195
Purchased Services								
SDV-0-S-PB4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000		
SDV-0-S-PB4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	979	979	979		
Total	Purchased Services	0.00	0.00	5,979	5,979	5,979		
Supplies/Supply Backorders								
SDV-0-S-PB4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,043	3,043	2,875		7,929
Total	Supplies/Supply Backorders	0.00	0.00	3,043	3,043	2,875		7,929
Total	PBX-TRG-PEER REVIEW&MENTORING	0.00	0.00	24,874	24,979	24,979		17,119

GR600
7KX-FINANCIAL LITERACY GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 258

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
SDV-0-5-7K2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					652
Total	Purchased Services	0.00	0.00					652
Supplies/Supply Backorders								
SDV-0-5-7K2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	30,000	30,000	30,000		20,762
Total	Supplies/Supply Backorders	0.00	0.00	30,000	30,000	30,000		20,762
Capital Expenses								
SDV-0-5-7K2-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00					7,295
Total	Capital Expenses	0.00	0.00					7,295
Other Objects								
DWC-0-0-7K4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,380	1,254			
Total	Other Objects	0.00	0.00	1,380	1,254			
Total	7KX-FINANCIAL LITERACY GRANT	0.00	0.00	31,380	31,254	30,000		28,710

GR600
DZX-DPI EDUCATOR EFF GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 259

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-DZ4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,000	30,000	30,000	2,100	8,504
SDV-0-S-DZ4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	19,000	19,000	19,000		
Total	Other Wages	0.00	0.00	49,000	49,000	49,000	2,100	8,504
Other Benefits								
DWC-0-0-DZ4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	2,850	2,850	2,850		
DWC-0-0-DZ4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	15,300	15,600	16,080	1,125	4,533
Total	Other Benefits	0.00	0.00	18,150	18,450	18,930	1,125	4,533
Purchased Services								
SDV-0-S-DZ4-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00	28,000	28,000	27,000		9,000
SDV-0-S-DZ4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	337,000	337,000	337,000	394,660	380,870
SDV-0-S-DZ2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00				1,584	62
SDV-0-S-DZ4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	7,000	7,000	7,000		
Total	Purchased Services	0.00	0.00	372,000	372,000	371,000	396,244	389,932
Supplies/Supply Backorders								
SDV-0-S-DZ4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	17,432	17,432	5,250	52,574	5,656
Total	Supplies/Supply Backorders	0.00	0.00	17,432	17,432	5,250	52,574	5,656
Other Objects								
DWC-0-0-DZ3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		26,014	22,342	2,398	943
Total	Other Objects	0.00	0.00		26,014	22,342	2,398	943
Total	DZX-DPI EDUCATOR EFF GRANT	0.00	0.00	456,582	482,896	466,522	454,443	409,570

GR600
 ISX-DPI-CTE INCENTIVE GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 262

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
GEN-H-I-I54-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00	11,000	11,000	2,000		1,401		
Total	Other Wages	0.00	0.00	11,000	11,000	2,000		1,401		
Other Benefits										
DWC-O-0-I54-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	5,610	5,720	1,072		750		
Total	Other Benefits	0.00	0.00	5,610	5,720	1,072		750		
Purchased Services										
STW-H-S-I52-XX-EPST0000	POSTAGE - SCH TO WK	0.00	0.00					6	95	
STW-H-S-I54-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00	10,000	10,000					
SDV-H-S-I53-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		33,650	32,550			3,585	
FLD-H-I-I54-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	21,000	21,000	21,000		933	30,107	
Total	Purchased Services	0.00	0.00	31,000	64,650	53,550		940	33,787	
Supplies/Supply Backorders										
STW-H-S-I54-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	18,916	18,916	6,500		4,720	12,444	
STW-H-S-I51-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH TO WK	0.00	0.00		8,530	5,000		585	485	
STW-H-S-I54-XX-EFOD0000	FOOD - SCH TO WK	0.00	0.00	5,182	5,182	182				
STW-H-S-I51-XX-EMAG0000	MAGAZINES & NEWSPAPERS - SCH TO WK	0.00	0.00						19	
Total	Supplies/Supply Backorders	0.00	0.00	24,098	32,628	11,682		5,305	12,950	
Capital Expenses										
Total	Capital Expenses	0.00	0.00							
Total	ISX-DPI-CTE INCENTIVE GRANT	0.00	0.00	71,708	113,998	68,304		8,397	46,738	

GR600
IQX-INSPIRE-PREGNANT/PARENTING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 264

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
SAP-0-S-IQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH AGE P	0.00	0.00					65,320
SAP-0-S-IQ1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SCH AGE P	0.00	0.00					9,408
SAP-0-I-IQ1-XX-EFOD0000	FOOD - SCH AGE P	0.00	0.00					266
Total	Supplies/Supply Backorders	0.00	0.00					74,995
Other Objects								
DWC-0-0-IQ1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					3,772
Total	Other Objects	0.00	0.00					3,772
Total	IQX-INSPIRE-PREGNANT/PARENTING	0.00	0.00					78,767

GR600
5PX-DPI-Mental Health Prof

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 270

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
SDV-0-5-5P3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					31,406	
Total	Other Wages	0.00	0.00					31,406	
Other Benefits									
DWC-0-0-5P3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					16,833	
Total	Other Benefits	0.00	0.00					16,833	
Purchased Services									
SDV-0-5-5P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					500	
CMR-0-5-5P2-XX-EADV0000	OFFICIAL ADVERTISING - COM RELTN	0.00	0.00					1,298	
CMR-0-5-5P2-XX-EDUP0000	DUPLICATING/PRINTING - COM RELTN	0.00	0.00					118	
Total	Purchased Services	0.00	0.00					1,916	
Supplies/Supply Backorders									
DTI-0-5-5P2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					55,955	
Total	Supplies/Supply Backorders	0.00	0.00					55,955	
Other Objects									
DWC-0-0-5P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					4,414	
Total	Other Objects	0.00	0.00					4,414	
Total	5PX-DPI-Mental Health Prof	0.00	0.00					110,526	

GR600
 ABX-TRG TRANSITION READINESS

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 272

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
VSN-0-I-AB1-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOC SP ND	0.00	0.00					30,063
Total	Supplies/Supply Backorders	0.00	0.00					30,063
Total	ABX-TRG TRANSITION READINESS	0.00	0.00					30,063

GR600
HUX-DPI MENTAL HEALTH SERVICES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 274

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
OHM-0-I-HU2-XX-ECTS0000	CONTRACT SERVICES - OTH HLTH	0.00	0.00	21,894	21,894			57,772	94,980	
Total	Purchased Services	0.00	0.00	21,894	21,894			57,772	94,980	
Supplies/Supply Backorders										
OHM-0-I-HU1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH HLTH	0.00	0.00						4,836	
Total	Supplies/Supply Backorders	0.00	0.00						4,836	
Total	HUX-DPI MENTAL HEALTH SERVICES	0.00	0.00	21,894	21,894			57,772	99,817	

GR600
4SX-DPI-GREEN TREE CHARTER SCH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 276

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Other Wages									
SDV-0-S-4S3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00		0.00				27,749	113,422
SD1-0-S-4S3-XX-EWLT9510	L.T.E. CERTIFICATED - STAFF DEV	0.00		0.00				18,834	
Total	Other Wages	0.00		0.00				46,584	113,422
Other Benefits									
DWC-0-0-4S3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00		0.00				2,825	
DWC-0-0-4S3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00				14,873	60,454
Total	Other Benefits	0.00		0.00				17,699	60,454
Purchased Services									
GEN-0-I-4S1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00		0.00					3,030
SDV-0-S-4S3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00		0.00				9,000	
Total	Purchased Services	0.00		0.00				9,000	3,030
Supplies/Supply Backorders									
GEN-0-I-4S2-XX-EPMT0000	PREPARED MATERIALS/AV MEDIA - GEN SCH	0.00		0.00				400	
GEN-0-I-4S3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00		0.00					359
SDV-0-S-4S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00		0.00					13,841
GEN-0-I-4S1-XX-ECPU0000	COMPUTERS - GEN SCH	0.00		0.00					3,016
OPI-0-I-4S2-XX-ETXB0000	TEXTBOOKS - PRIM/INTR	0.00		0.00				420	
Total	Supplies/Supply Backorders	0.00		0.00				820	17,217
Capital Expenses									
SD1-0-S-4S2-XX-ESW50000	CAPITAL TECHNOLOGY SOFTWARE - STAFF DEV	0.00		0.00				4,233	
Total	Capital Expenses	0.00		0.00				4,233	
Total	4SX-DPI-GREEN TREE CHARTER SCH	0.00		0.00				78,336	194,124

GR600
3ZX-DPI-COMP SUPP & IMPRVMT CSI

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 283

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
DII-0-S-321-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - DIR/IMP	0.00	0.00							974,980
SDV-0-S-322-XX-ESAD6012	DISTRICT MENTOR TEACHER-YR - STAFF DEV	0.00	0.00			265,621				
SDV-0-S-322-XX-ESAD6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00			223,107				206,191
SD1-0-A-324-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - STAFF DEV	0.00	11.00	1,050,933						
SD1-0-A-324-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - STAFF DEV	0.00	1.00	112,078						
SD1-0-A-324-XX-ESAD1225	ASSESSMENT SPECIALIST III - STAFF DEV	0.00	1.00	114,926						
OSC-0-A-322-XX-ESAD1007	SCHOOL PERFORMANCE COOR III - OTH SPVR	0.00	0.00					586,967		
OSC-0-A-321-XX-ESAD1045	SCHOOL IMPRVMT SPEC III - OTH SPVR	0.00	0.00					81,425	112,362	
OSC-0-A-322-XX-ESAD1216	DATA SUPPORT ANALYST III - OTH SPVR	0.00	0.00						59,964	
OSC-0-A-321-XX-ESAD1225	ASSESSMENT SPECIALIST III - OTH SPVR	0.00	0.00					26,002	95,513	
OSC-0-A-322-XX-ESAD1226	MGR I-ASSESSMENT - OTH SPVR	0.00	0.00					56,906		
OSC-0-A-324-XX-ESAD1600	CURRICULUM SPECIALIST IV - OTH SPVR	2.00	2.00	222,155	222,155	268,878				
OGA-0-A-321-XX-ESAD1562	EQUITY & INCLSN SPEC I - OTH GN AD	0.00	0.00							72,267
CDV-0-S-324-XX-ESCA3049	COORD I GRANTS - CURR DEV	1.00	1.00	99,443		92,077				23,043
SD1-0-A-324-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - STAFF DEV	0.00	2.00	126,361						
SD1-0-A-324-XX-ESCA3049	COORD I GRANTS - STAFF DEV	0.00	1.00	93,376						
OSC-0-A-324-XX-ESCA1214	DATA SUPPORT ANALYST III - OTH SPVR	1.00	1.00	89,281		89,281			82,295	
OSC-0-A-322-XX-ESCA3049	COORD I GRANTS - OTH SPVR	0.00	0.00						85,209	
PIN-0-A-321-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - PUB INFO	0.00	0.00							101,631
NST-0-A-322-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - NST ST TR	0.00	0.00						39,496	
SD1-0-A-324-XX-ESCL5865	SCHOOL SECRETARY I - STAFF DEV	0.00	1.00	35,693						
OSC-0-A-322-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPVR	0.00	0.00						13,557	
OSC-0-A-324-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPVR	0.00	0.50	26,144						
OGA-0-A-321-XX-ESCL5865	SCHOOL SECRETARY I - OTH GN AD	0.00	0.00							31,929
SDV-0-S-324-XX-ESTC5129	INNOVATION COACH - STAFF DEV	1.00	0.00			82,449	82,449			299,791
SDV-0-S-322-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV	0.00	0.00							73,774
SDV-0-S-322-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV	0.00	0.00							(152,626)
SDV-0-S-324-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	2.00	0.00			144,226	144,226			272,113
SD1-0-A-324-XX-ESTC6129	INNOVATION COACH (ES) - STAFF DEV	0.00	4.00	320,633						
SLB-M-S-321-XX-ESTC6227	LIBRARY MEDIA SPECIALIST-ES - LIBRARY	0.00	0.00							
OSC-0-A-321-XX-ESTC9919	GRANT PROJECT COORD - OTH SPVR	0.00	0.00							62,266
AIM-L-S-322-XX-ESTC5103	SCHOOL SUPPORT TEACHER - ACAD IMPLEMENTER	0.00	0.00						941,881	1,601,048
AIM-H-S-322-XX-ESTC6208	SCHOOL SUPPORT TEACHER - ES - ACAD	0.00	0.00						723,004	1,207,449
NST-0-A-322-XX-ESTC6129	INNOVATION COACH (ES) - NST ST TR	0.00	0.00						193,022	
Total Position Salaries		7.00	25.50	2,291,023	630,188	984,281	2,829,769	5,041,701		
Position Benefits										
DWC-0-0-324-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,168,422	327,698	527,575	1,516,756	2,687,226		
Total Position Benefits		0.00	0.00	1,168,422	327,698	527,575	1,516,756	2,687,226		
Other Wages										
CDV-H-S-321-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00							242,364
SDV-L-S-322-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			1,182,415	507,850	918,447		
SD1-0-A-324-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	5,047						
Total Other Wages		0.00	0.00	5,047		1,182,415	507,850	1,160,812		
Other Benefits										
DWC-0-0-324-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,574		633,785	272,208	615,022		
Total Other Benefits		0.00	0.00	2,574		633,785	272,208	615,022		
Purchased Services										
CDV-P-S-321-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - CURR DEV	0.00	0.00							16,900
CDV-P-S-321-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00							72,185
SDV-0-S-323-XX-ECAR0000	CAR ALLOWANCE, LOCAL - STAFF DEV	0.00	0.00							228
SDV-H-S-322-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					625	9,375	
SDV-L-S-323-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			1,271,340	264,481	741,378		
SDV-M-S-322-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00							189
SDV-P-S-322-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00					29,776		
OSC-0-A-322-XX-ETCS0000	TRANSFER TO CESA - OTH SPVR	0.00	0.00					150,216		

GR600
3ZX-DPI-COMP SUPP &IMPRVMT CSI

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 283

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
OSC-0-A-3Z2-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - OTH SPVR	0.00	0.00					611,440	
Total Purchased Services		0.00	0.00				1,271,340	1,056,538	840,257
Supplies/Supply Backorders									
CDV-P-S-3Z1-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00						124,575
CDV-H-S-3Z1-XX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - CURR DEV	0.00	0.00						712
SDV-H-S-3Z3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00			544,860		84,935	501,275
NST-0-A-3Z3-XX-ESUP0000	SUPPLIES-CONSUMABLE - NST ST TR	0.00	0.00						133
DWC-0-0-3Z2-XX-ESUP0000	SUPPLIES-CONSUMABLE - DIST WIDE	0.00	0.00						5,175
SDV-P-S-3Z2-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00						12,882
SDV-0-S-3Z1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00						25,258
Total Supplies/Supply Backorders		0.00	0.00			544,860		84,935	670,013
Capital Expenses									
Total Capital Expenses		0.00	0.00						
Other Objects									
DWC-0-0-3Z4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	15,431	14,115	161,888		238,250	512,785
Total Other Objects		0.00	0.00	15,431	14,115	161,888		238,250	512,785
Total 3ZX-DPI-COMP SUPP &IMPRVMT CSI		7.00	25.50	3,482,497	972,001	5,306,144		6,506,309	11,527,820

GR600
4EX-DPI-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 284

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SAM-0-S-4E2-XX-ESAP5194	ASST PRINCIPAL SUMMER SCH - SCH ADMIN	0.00	0.00					6,668		
GEN-0-I-4E2-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00					628,014	704,321	
GN1-0-I-4E1-XX-ESTC5192	TEACHER-SUMMER SCHOOL - GEN SCH	0.00	0.00						995	
GEN-0-I-4E1-XX-ESEA5793	PARA ED ASST-SUMMER SCHOOL - GEN SCH	0.00	0.00						902	
GEN-0-I-4E2-XX-ESEA9913	SAFETY AIDES - GEN SCH	0.00	0.00					47,031		
OGA-0-S-4E2-XX-ESEA9913	SAFETY AIDES - OTH GN AD	0.00	0.00					11,143		
Total	Position Salaries	0.00	0.00					692,858	706,219	
Position Benefits										
DWC-0-0-4E2-XX-EEB0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					371,371	376,415	
Total	Position Benefits	0.00	0.00					371,371	376,415	
Other Wages										
GEN-0-I-4E2-XX-EWPC3452	PART TIME CLERICAL - GEN SCH	0.00	0.00					27,780		
GEN-0-I-4E2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00					26,750	74,898	
GEN-0-I-4E2-XX-EWST0000	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					9,540	11,814	
GEN-0-I-4E2-XX-EWST5192	SUBSTITUTE TEACHER - GEN SCH	0.00	0.00					55,812	22,927	
Total	Other Wages	0.00	0.00					119,884	109,640	
Other Benefits										
DWC-0-0-4E2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					64,258	58,438	
Total	Other Benefits	0.00	0.00					64,258	58,438	
Purchased Services										
GEN-0-I-4E1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00						51	
GEN-0-I-4E1-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						82	
GEN-0-I-4E2-XX-ECTV0000	CONTRACT SERVICES - GEN SCH	0.00	0.00					119,762	75,889	
GEN-0-I-4E1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						20,877	
GEN-0-I-4E1-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00						1,467	
GEN-0-I-4E1-XX-ETEL0000	TELEPHONE - GEN SCH	0.00	0.00						369	
Total	Purchased Services	0.00	0.00					119,762	98,738	
Supplies/Supply Backorders										
GEN-0-I-4E2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					31,865	46,581	
GEN-0-I-4E1-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00						3,966	
Total	Supplies/Supply Backorders	0.00	0.00					31,865	50,547	
Total	4EX-DPI-SUMMER SCHOOL	0.00	0.00					1,400,000	1,400,000	

GR600
SGX-AGR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 287

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GEN-5-I-SG4-XX-ESTC5105	TEACHER - GEN SCH	147.93	138.37	10,603,989	10,500,223	10,259,155	9,803,856	9,632,248	
GEN-K-I-SG3-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				608,606	662,896	
GEN-P-I-SG3-XX-ESTC5204	INTERN TEACHER-TFA - GEN SCH	0.00	0.00					26,441	
GEN-L-I-SG3-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00				83,259	63,076	
GEN-K-I-SG4-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	21.32	20.02	1,534,233	1,513,316	1,447,775	1,424,244	1,456,224	
GEN-P-I-SG3-XX-ESTC6209	PERMIT TEACHER-ES - GEN SCH	0.00	0.00						
KG5-K-I-SG4-XX-ESTC5105	TEACHER - K5 KNDGRN	0.10	0.10	7,664	7,098	6,599			
RDG-P-I-SG4-XX-ESTC5105	TEACHER - READING	5.72	5.29	405,399	406,011	384,710	510,914	517,088	
RDG-P-I-SG4-XX-ESTC6200	TEACHER - SPEC CAL - READING	1.00	1.00	76,635	70,981	65,988	82,940	77,668	
MTH-L-I-SG4-XX-ESTC5105	TEACHER - MATH	1.00	1.00	76,635	70,981	65,988	68,876	90,479	
BLG-K-I-SG4-XX-ESTC5105	TEACHER - BILNG/MTC	1.90	1.90	145,607	134,864	125,377		26,494	
SII-P-S-SG4-XX-ESTC5105	TEACHER - SAGE INTERV	8.00	7.00	536,445	567,848	725,868	791,083	814,766	
SII-P-S-SG4-XX-ESTC6200	TEACHER - SPEC CAL - SAGE INTERV	1.00	1.00	76,635	70,981	65,988	35,113	72,523	
GEN-P-I-SG3-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				36,030	58,372	
GEN-P-I-SG3-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				332,449		
GEN-P-I-SG4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	58.23	52.66	1,801,297	1,469,323	1,624,987	838,156	1,236,135	
GEN-P-I-SG4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	5.75	5.00	171,032	145,090	143,855	79,583	108,598	
GEN-L-I-SG3-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				50,746		
Total	Position Salaries	251.95	233.34	15,435,571	14,956,716	14,916,290	14,745,862	14,843,015	
Position Benefits									
DWC-0-0-SG4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,776,174	7,777,492	7,995,280	7,903,782	7,911,327	
Total	Position Benefits	0.00	0.00	7,776,174	7,777,492	7,995,280	7,903,782	7,911,327	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
GEN-0-I-SG4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	591,002	591,002	599,270	591,745	608,074	
GEN-L-I-SG3-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				60	673	
GEN-P-I-SG3-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				240		
SDV-P-S-SG1-XX-EPST0000	POSTAGE - STAFF DEV	0.00	0.00					167	
Total	Purchased Services	0.00	0.00	591,002	591,002	599,270	592,047	608,915	
Supplies/Supply Backorders									
GEN-L-I-SG4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	292,823	387,074	280,309	464,356	467,334	
SDV-P-S-SG4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	33,892	42,280	24,075	20,681	11,210	
EQM-L-S-SG2-XX-ESUP0000	SUPPLIES-CONSUMABLE - EQUIPMENT	0.00	0.00				1,441	5,068	
GEN-P-I-SG4-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	15,506	16,338		51,724	267,693	
GEN-L-I-SG2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00				1,604	9,706	
SDV-P-S-SG1-XX-ECPU0000	COMPUTERS - STAFF DEV	0.00	0.00					22,222	
SDV-L-S-SG1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00				9,525	3,955	
EQM-P-S-SG4-XX-ECPU0000	COMPUTERS - EQUIPMENT	0.00	0.00	15,877	9,283	8,512	7,435		
EQM-L-S-SG4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	2,223	2,223	4,294	4,709	26,462	
GEN-L-I-SG3-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00					325	
SDV-L-S-SG2-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00				471		
GEN-L-I-SG1-XX-ESPC0000	SUPPLIES - GEN SCH	0.00	0.00					1,690	
Total	Supplies/Supply Backorders	0.00	0.00	360,321	457,198	317,190	561,950	815,669	
Capital Expenses									
GEN-L-I-SG1-XX-EEQP0000	EQUIPMENT - GEN SCH	0.00	0.00					(4,944)	
Total	Capital Expenses	0.00	0.00					(4,944)	
Other Objects									
Total	Other Objects	0.00	0.00						

GR600
SGX-AGR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 287

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Total	SGX-AGR	251.95	233.34	24,163,068	23,782,408	23,828,030	23,803,642	24,173,984	

GR600
P9X-DPI-AODA STUDENT MINIGRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 291

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Benefits									
Total	Position Benefits	0.00	0.00						
Purchased Services									
HFS-0-I-P94-XX-ECNS0000	CONSULTANT SERVICES - HRMFL SBS	0.00	0.00	1,194	1,194	1,194			
HFS-P-I-P92-XX-EPPT0000	PUPIL TRANSPORTATION - HRMFL SBS	0.00	0.00					55	
FLD-H-S-P93-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	2,580	2,580	2,367			
Total	Purchased Services	0.00	0.00	3,774	3,774	3,561		55	
Supplies/Supply Backorders									
HFS-H-I-P93-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRMFL SBS	0.00	0.00	4,353	4,353	4,353	5,250	8,021	
HFS-M-I-P92-XX-ECLN0000	CLOTHING/LINEN - HRMFL SBS	0.00	0.00	2,242	2,242	2,242	165	1,530	
HFS-0-I-P94-XX-EFOD0000	FOOD - HRMFL SBS	0.00	0.00	1,844	1,844	1,844	556	304	
Total	Supplies/Supply Backorders	0.00	0.00	8,439	8,439	8,439	5,972	9,856	
Other Objects									
HFS-H-I-P93-XX-EODU0000	OTH DUES/FEES/TEACHER LIC - HRMFL SBS	0.00	0.00					400	
Total	Other Objects	0.00	0.00					400	
Total	P9X-DPI-AODA STUDENT MINIGRANT	0.00	0.00	12,213	12,213	12,000	6,427	9,856	

GR600
7JX-PEER TO PEER SUICIDE PREVN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 293

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
DTI-H-S-7J3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						2,009	2,613
DTI-H-S-7J3-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00						195	
Total	Supplies/Supply Backorders	0.00	0.00						2,205	2,613
Other Objects										
DWC-0-0-7J1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00							
Total	Other Objects	0.00	0.00							
Total	7JX-PEER TO PEER SUICIDE PREVN	0.00	0.00						2,205	2,613

GR600
2QX-DPI 21ST CENTURY LRNG CTRS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 297

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RCC-L-S-2Q2-XX-ECTS0000	CONTRACT SERVICES - RC-COM CT	0.00	0.00					106,521
Total	Purchased Services	0.00	0.00					106,521
Supplies/Supply Backorders								
CSV-0-S-2Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00			1,000		
CSV-0-S-2Q1-XX-ESWR0000	SOFTWARE-PROGRAMMED - OTH CM SV	0.00	0.00					499
Total	Supplies/Supply Backorders	0.00	0.00			1,000		499
Total	2QX-DPI 21ST CENTURY LRNG CTRS	0.00	0.00			1,000		107,020

GR600
7EX-DPI-GIFTED AND TALENT EPG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 298

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
GEN-0-I-7E2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GEN SCH	0.00	0.00						2,798	
SDV-0-S-7E2-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00						8,017	8,031
Total	Other Wages	0.00	0.00						10,816	8,031
Other Benefits										
DWC-0-0-7E3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						5,797	4,280
Total	Other Benefits	0.00	0.00						5,797	4,280
Purchased Services										
GEN-0-I-7E3-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00						1,075	
FLD-0-I-7E2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00						1,785	
Total	Purchased Services	0.00	0.00						2,861	
Supplies/Supply Backorders										
GEN-0-I-7E2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						15,182	
SDV-0-S-7E2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00							8,197
Total	Supplies/Supply Backorders	0.00	0.00						15,182	8,197
Other Objects										
DWC-0-0-7E3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						1,403	1,031
Total	Other Objects	0.00	0.00						1,403	1,031
Total	7EX-DPI-GIFTED AND TALENT EPG	0.00	0.00						36,062	21,541

GR600
 HKX-HKP M CUBED XFORM FUTURE

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 300

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GDC-0-S-HK3-XX-ESAD1057	COORD II-SCHOOL GUIDANCE - GUIDANCE	0.00	0.00						
Total Position Salaries		0.00	0.00						
Position Benefits									
DWC-0-0-HK3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						
Total Position Benefits		0.00	0.00						
Other Wages									
PRT-0-S-HK1-XX-EWOT0000	OVERTIME - PARENT INVOLVE	0.00	0.00						18,436
MTH-0-I-HK1-XX-EWPT0000	PT CERTIFICATED - MATH	0.00	0.00						23,210
MTH-0-I-HK2-XX-EWLT9530	L.T.E. NO PENSION - MATH	0.00	0.00					840	9,854
Total Other Wages		0.00	0.00					840	51,501
Other Benefits									
DWC-0-0-HK2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					126	1,478
DWC-0-0-HK1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						22,198
Total Other Benefits		0.00	0.00					126	23,676
Purchased Services									
PRT-0-S-HK1-XX-ECTS0000	CONTRACT SERVICES - PARENT INVOLVE	0.00	0.00						2,445
Total Purchased Services		0.00	0.00						2,445
Supplies/Supply Backorders									
SDV-0-S-HK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00						14,340
Total Supplies/Supply Backorders		0.00	0.00						14,340
Total HKX-HKP M CUBED XFORM FUTURE		0.00	0.00					966	91,963

GR600
6XX-CCS STUDNT EMPLMNT ACTIVTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 302

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
STW-0-0-6X2-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00				15,170	(14,110)
Total	Purchased Services	0.00	0.00				15,170	(14,110)
Total	6XX-CCS STUDNT EMPLMNT ACTIVTS	0.00	0.00				15,170	(14,110)

GR600
4MX-GMC-SOUTHWEST AIRLINES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 303

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
OSS-0-S-4M2-XX-EWPT0000	PT CERTIFICATED - OTH SUPP SRVCS	0.00	0.00				300		
Total	Other Wages	0.00	0.00				300		
Other Benefits									
DWC-0-0-4M2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				161		
Total	Other Benefits	0.00	0.00				161		
Purchased Services									
FLD-0-S-4M2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				2,000		
Total	Purchased Services	0.00	0.00				2,000		
Supplies/Supply Backorders									
OSS-0-S-4M2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00				1,500		
OSS-0-S-4M2-XX-ETXB0000	TEXTBOOKS - OTH SUPP SRVCS	0.00	0.00				3,000		
Total	Supplies/Supply Backorders	0.00	0.00				4,500		
Total	4MX-GMC-SOUTHWEST AIRLINES	0.00	0.00				6,961		

GR600
4QX-NML ATTENDANCE INSNTIVE377

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 304

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
Total	Purchased Services	0.00	0.00							
Supplies/Supply Backorders										
OSS-0-S-4Q2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00						273	992
OSS-0-S-4Q2-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00						161	521
Total	Supplies/Supply Backorders	0.00	0.00						434	1,513
Total	4QX-NML ATTENDANCE INSNTIVE377	0.00	0.00						434	1,513

GR600
4VX-NAF-STEM ACADEMICS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 305

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SDV-0-S-4V4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	60,000	60,000	60,000	53,600		
Total	Other Wages	0.00	0.00	60,000	60,000	60,000	53,600		
Other Benefits									
DWC-0-0-4V4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	30,600	31,200	32,160	28,729		
Total	Other Benefits	0.00	0.00	30,600	31,200	32,160	28,729		
Purchased Services									
SDV-0-S-4V3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	117,548	117,548	58,774	62,108		
SDV-0-S-4V4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	9,066	9,066	4,871		4,195	
Total	Purchased Services	0.00	0.00	126,614	126,614	63,645	62,108		4,195
Supplies/Supply Backorders									
SDV-0-S-4V3-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00				134		
Total	Supplies/Supply Backorders	0.00	0.00				134		
Other Objects									
DWC-0-0-4V4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	9,992	4,191				
Total	Other Objects	0.00	0.00	9,992	4,191				
Total	4VX-NAF-STEM ACADEMICS	0.00	0.00	227,206	222,005	155,805	144,573		4,195

GR600
5EX-MU-URBAN MILW COMP SCIENCE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 307

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SDV-0-S-5E4-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.30	33,521					1,371	
SDV-0-S-5E3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.30	0.00		26,395					
Total	Position Salaries	0.30	0.30	33,521	26,395				1,371	
Position Benefits										
DWC-0-0-5E4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	17,096	13,725				734	
Total	Position Benefits	0.00	0.00	17,096	13,725				734	
Other Wages										
SDV-H-S-5E4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	65,875	65,875				52	3,984
SDV-H-S-5E4-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	31,739	31,739				42,240	39,870
Total	Other Wages	0.00	0.00	97,614	97,614				42,292	43,854
Other Benefits										
DWC-0-0-5E4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	4,761	4,761				6,336	5,980
DWC-0-0-5E4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	33,596	34,255				28	2,123
Total	Other Benefits	0.00	0.00	38,357	39,016				6,364	8,104
Other Objects										
DWC-0-0-5E4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	8,584	7,388				2,121	
Total	Other Objects	0.00	0.00	8,584	7,388				2,121	
Total	5EX-MU-URBAN MILW COMP SCIENCE	0.30	0.30	195,172	184,138				52,884	51,958

GR600
5HX-VER-DIGITAL PROMISE GLOBAL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 308

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
TCC-P-I-5H3-XX-ESTC5105	TEACHER - TECH/COMP	0.60	0.00		57,148	47,804	37,324	58,284
TCC-M-I-5H3-XX-ESTC6200	TEACHER - SPEC CAL - TECH/COMP	1.20	0.00		114,294	47,804	33,686	114,437
Total	Position Salaries	1.80	0.00		171,442	95,608	71,011	172,721
Position Benefits								
DWC-0-0-5H3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		89,154	52,392	38,061	92,060
Total	Position Benefits	0.00	0.00		89,154	52,392	38,061	92,060
Purchased Services								
TCC-M-I-5H2-XX-EDUP0000	DUPLICATING/PRINTING - TECH/COMP	0.00	0.00				320	
Total	Purchased Services	0.00	0.00				320	
Supplies/Supply Backorders								
TCC-M-I-5H3-XX-ESUP0000	SUPPLIES-CONSUMABLE - TECH/COMP	0.00	0.00		11,100		5,619	
Total	Supplies/Supply Backorders	0.00	0.00		11,100		5,619	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	5HX-VER-DIGITAL PROMISE GLOBAL	1.80	0.00		271,696	148,000	115,012	264,781

GR600
5SX-EATON-STEM PROJECTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 309

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
OMN-H-I-5S1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH MTNC	0.00	0.00					7,500
Total	Supplies/Supply Backorders	0.00	0.00					7,500
Total	5SX-EATON-STEM PROJECTS	0.00	0.00					7,500

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 310

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
HI2-0-I-IF4-XX-ESAD1860	AUDIOLOGIST - HRNG IMPR	2.00	2.00	80,122	168,036	153,522	88,312	77,760	
HI2-0-I-IF2-XX-ESAD1861	AUDIOLOGIST ES - HRNG IMPR	0.00	0.00				52,973		
AUD-0-S-IF2-XX-ESAD1861	AUDIOLOGIST ES - AUDIOLOGY	0.00	0.00					65,711	
SSU-0-A-IF4-XX-ESAD0126	DIR I - SPECIAL EDUCATION - SPVR EXED	1.00	1.00	141,569	141,569	131,060		136,072	
SSU-0-A-IF4-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - SPVR EXED	1.00	1.00	121,695	112,777	105,179	4,095	109,199	
SSU-0-A-IF4-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SPVR EXED	7.00	7.00	924,364	854,689	798,700		822,183	
SSU-0-A-IF4-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - SPVR EXED	7.00	7.00	600,186	600,186	593,722	20	683,194	
SSU-0-A-IF4-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - SPVR	12.00	12.00	974,045	974,045	924,264		1,184,189	
SSU-0-A-IF4-XX-ESAD1828	EX ED MGMT SYS SUPVR I - SPVR EXED	1.00	1.00	112,777	112,777	105,179		107,177	
SSU-0-A-IF4-XX-ESAD1877	SPEC ED PROG SUPVR I - SPVR EXED	3.00	3.00	335,067	335,067	312,918	47,054	528,212	
SSU-0-A-IF4-XX-ESAD1905	SCHOOL PSYCH SUPVR I - SPVR EXED	1.00	1.00	112,777	112,777	105,179		109,199	
SSU-0-A-IF4-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - SPVR EXED	1.00	1.00	112,777	112,777	101,426		79,012	
SSU-0-A-IF2-XX-ESAD2136	SOCIAL WORK SUPERVISOR-10 MO - SPVR EXED	0.00	0.00					27,520	
DSE-0-S-IF3-XX-ESAD0126	DIR I - SPECIAL EDUCATION - DIR SPEC ED	0.00	0.00				139,091		
DSE-0-S-IF3-XX-ESAD0356	STUDENT ASSIGNMENT SPEC II - DIR SPEC ED	0.00	0.00				106,458		
DSE-0-S-IF3-XX-ESAD1060	SPEC SERV REGIONAL MGR II - DIR SPEC ED	0.00	0.00				836,995		
DSE-0-S-IF3-XX-ESAD1697	SPEC ED PROG SUPVR I - 10 MO - DIR SPEC	0.00	0.00				760,746		
DSE-0-S-IF3-XX-ESAD1698	SPEC ED PROG SUPV I - 10 MO ES - DIR SPEC	0.00	0.00				1,178,586		
DSE-0-S-IF3-XX-ESAD1828	EX ED MGMT SYS SUPVR I - DIR SPEC ED	0.00	0.00				109,222		
DSE-0-S-IF3-XX-ESAD1877	SPEC ED PROG SUPVR I - DIR SPEC ED	0.00	0.00				322,464		
DSE-0-S-IF3-XX-ESAD1905	SCHOOL PSYCH SUPVR I - DIR SPEC ED	0.00	0.00				107,481		
DSE-0-S-IF3-XX-ESAD2135	SCH SOCIAL WORK SUPVR I - DIR SPEC ED	0.00	0.00				106,458		
DSE-0-S-IF3-XX-ESAD2136	SOCIAL WORK SUPERVISOR-10 MO - DIR SPEC	0.00	0.00				75,590		
OIS-0-S-IF4-XX-ESCA4044	SCHOOL NURSE - ORTHO IMP	4.00	4.00	352,484	307,824	282,092		49,582	
OIS-0-S-IF4-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.50	1.50	119,703	119,703	105,785	67,527	92,387	
SSU-0-A-IF4-XX-ESCA1062	MGR I-HEALTH SERVICES - SPVR EXED	1.00	1.00	108,550	110,000				
SSU-0-A-IF4-XX-ESCA1631	PROGRAMMER ANALYST I - SPVR EXED	1.00	1.00	87,464	87,464	79,874			
SSU-0-A-IF4-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	4.00	4.00	293,779	293,779	271,184		271,324	
SSU-0-A-IF4-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - SPVR EXED	1.00	1.00	55,909	55,909	50,240		52,155	
SSU-0-A-IF4-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - SPVR EXED	2.80	2.80	207,597	192,219	156,618		92,010	
SSU-0-A-IF4-XX-ESCA3030	ADMIN ASST III - SPVR EXED	1.00	1.00	58,827	58,827	52,993		54,214	
SXD-0-A-IF2-XX-ESCA1641	SENIOR SUPPORT TECH II - SPVR EXED	0.00	0.00						
OSE-0-S-IF3-XX-ESCA1631	PROGRAMMER ANALYST I - OTH SPEC ED SUPE	0.00	0.00				81,338		
OSE-0-S-IF3-XX-ESCA1641	SENIOR SUPPORT TECH II - OTH SPEC ED SUPE	0.00	0.00				273,830		
OSE-0-S-IF3-XX-ESCA1643	TECHNOLOGY SUPPORT TECH I - OTH SPEC ED	0.00	0.00				53,640		
OSE-0-S-IF2-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SPEC	0.00	0.00				135,592		
OSE-0-S-IF2-XX-ESCA3030	ADMIN ASST III - OTH SPEC ED SUPE	0.00	0.00				56,139		
FSC-0-A-IF4-XX-ESCA1122	FIN PLAN & BUDGET COORD III - FISCAL	0.30	0.30	24,397	23,395	19,346	13,521	2,373	
FSC-0-A-IF3-XX-ESCA1124	FIN PLAN & BUDGET ANALYST I - FISCAL	0.00	0.00				3,833	5,208	
SSU-0-A-IF2-XX-ESCL5787	SCH SEC I 10 MO-SPEC CAL - SPVR EXED	0.00	0.00				30,510	15,710	
SSU-0-A-IF4-XX-ESCL5865	SCHOOL SECRETARY I - SPVR EXED	8.00	8.00	329,335	329,335	283,984	7,964	286,811	
SSU-0-A-IF4-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - SPVR EXED	1.00	1.00	33,638	33,638			3,051	
SSU-0-A-IF1-XX-ESCL5868	DATA PROCESSING SEC (12 MO) - SPVR EXED	0.00	0.00					1,647	
SSU-0-A-IF4-XX-ESCL5879	SCHOOL SECRETARY II - SPVR EXED	2.00	2.00	104,177	104,177	94,434		100,079	
OSE-0-S-IF3-XX-ESCL5865	SCHOOL SECRETARY I - OTH SPEC ED SUPE	0.00	0.00				251,268		
OSE-0-S-IF3-XX-ESCL5866	SCHOOL SECRETARY I (10 MO) - OTH SPEC ED	0.00	0.00				30,154		
OSE-0-S-IF3-XX-ESCL5879	SCHOOL SECRETARY II - OTH SPEC ED SUPE	0.00	0.00				91,100		
ECS-0-I-IF4-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	290,649	267,852	208,680	250,782	220,387	
HI2-0-I-IF4-XX-ESTC5105	TEACHER - HRNG IMPR	4.00	4.00	376,110	343,539	278,240	390,961	395,466	
HI2-0-I-IF4-XX-ESTC6200	TEACHER - SPEC CAL - HRNG IMPR	3.00	3.00	267,852	267,852	208,680	77,177	127,338	
SPL-0-I-IF4-XX-ESTC5138	SCHOOL PATHOLOGIST - SPCH/LNG	20.00	20.00	1,752,713	1,461,155	1,366,900	905,911	800,342	
SPL-0-I-IF4-XX-ESTC6238	SCHOOL PATHOLOGIST-ES - SPCH/LNG	1.00	1.00	83,897	73,058	68,345	138,008	137,188	
VIS-0-I-IF4-XX-ESTC5105	TEACHER - VISUAL IM	7.00	7.00	496,867	496,867	486,920			
VIS-0-I-IF4-XX-ESTC9220	ORIENTATION & MOBILITY TCHR - VISUAL IM	1.00	1.00	82,541	74,847	74,691	140,490	136,911	
VIS-0-I-IF4-XX-ESTC9226	TEACHER O & M (ES) - VISUAL IM	2.00	2.00	203,628	187,366	149,382	88,236	87,163	
DTS-0-S-IF4-XX-ESTC5105	TEACHER - PRG SUPP TCHR	20.75	20.75	2,010,322	1,833,045	1,443,370	166,264	162,462	
DTS-0-S-IF4-XX-ESTC6200	TEACHER - SPEC CAL - PRG SUPP TCHR	13.00	13.00	1,202,371	1,096,484	904,280	1,008,011	996,663	
SST-0-I-IF4-XX-ESTC5105	TEACHER - SP ED SPC	1.00	1.00	78,277	78,277	69,560	80,949	108,943	

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 310 For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
SST-0-I-IF4-XX-ESTC6200	TEACHER - SPEC CAL - SP ED SPC	4.00	4.00	341,301	306,779	278,240	212,912	281,975		
SDV-0-S-IF1-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					14,558		
SDV-0-S-IF1-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00					44,142		
SDS-0-S-IF3-XX-ESTC6012	DIST MENTOR TEACHER YR - STAFF DEV SPC ED	0.00	0.00				7,898			
SDS-0-S-IF4-XX-ESTC6026	DISTRICT MENTOR TEACHER - STAFF DEV SPC	1.00	1.00	97,612	84,001	84,385	66,470			
OTS-0-S-IF4-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	3.00	3.00	259,866	232,030	197,781	360,097			
OTS-0-S-IF4-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	10.00	10.00	815,235	754,552	659,270	351,245	556,517		
SSW-0-S-IF4-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	8.70	8.70	748,743	688,642	659,930	580,903	595,795		
SSW-0-S-IF4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	3.70	3.70	294,439	281,363	280,660	409,280	432,855		
PSY-0-S-IF4-XX-ESPS6000	PSYCHOLOGIST - PSYCH SRV	5.20	5.20	498,560	456,975	412,376	485,077	934,837		
PSY-0-S-IF4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	3.30	3.30	93,356	289,607	261,700	91,444	140,410		
SPH-0-I-IF4-XX-ESEA5706	PARA EDUC ASST - HI AIDE	0.75	0.75	18,925	18,925	21,578		14,876		
SPX-0-I-IF4-XX-ESEA5706	PARA EDUC ASST - SPL AIDE	3.75	3.75	100,635	91,684	107,891	44,219	67,578		
SPX-0-I-IF4-XX-ESEA5720	PARA ED ASST-SPEC CAL - SPL AIDE	0.75	0.75	23,072	21,061	21,578	25,578	25,268		
SPM-0-I-IF4-XX-ESEA5720	PARA ED ASST-SPEC CAL - MULTI CAT AIDE	3.00	3.00	79,727	72,620	86,313	126,741	124,265		
SWA-0-S-IF4-XX-ESSA7008	SOCIAL WORKER AIDE II (ES) - SOCIAL WORK	3.91	3.91	96,375	93,216	107,263	78,973	62,786		
SWA-0-S-IF4-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCIAL WORK AIDE	2.43	2.43	59,648	57,288	66,662	33,325	66,271		
Total Position Salaries		192.84	192.84	15,663,960	14,870,055	13,262,884	11,122,421	11,491,000		
Position Benefits										
DWC-0-0-IF4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,988,619	7,732,428	7,108,906	5,961,617	6,124,703		
Total Position Benefits		0.00	0.00	7,988,619	7,732,428	7,108,906	5,961,617	6,124,703		
Other Wages										
SSU-0-A-IF4-XX-EWPC0000	PART TIME CLERICAL - SPVR EXED	0.00	0.00	30,000	30,000	30,000	23,935	24,741		
OSE-0-S-IF2-XX-EWPC0000	PART TIME CLERICAL - OTH SPEC ED SUPE	0.00	0.00				30,247			
SDS-0-S-IF4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV SPC ED	0.00	0.00	87,695	87,695	87,695	363,541	75,652		
SSU-0-A-IF4-XX-EWPT0000	PT CERTIFICATED - SPVR EXED	0.00	0.00	57,695	57,695	57,695	80,493	270,099		
OSE-0-S-IF2-XX-EWPT0000	PT CERTIFICATED - OTH SPEC ED SUPE	0.00	0.00				159,353			
SSU-0-A-IF1-XX-EWL9530	L.T.E. NO PENSION - SPVR EXED	0.00	0.00					902		
Total Other Wages		0.00	0.00	175,390	175,390	175,390	657,570	371,395		
Other Benefits										
DWC-0-0-IF1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					135		
DWC-0-0-IF4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	89,449	91,203	94,009	352,457	197,472		
Total Other Benefits		0.00	0.00	89,449	91,203	94,009	352,457	197,608		
Purchased Services										
HI7-0-I-IF4-XX-ECTS0000	CONTRACT SERVICES - HEARING IMPAIRED	0.00	0.00	20,000	20,000	20,000				
SDV-0-S-IF3-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	1,000	1,000	1,000	3,303	2,268		
SDV-0-S-IF3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	5,000	5,000	5,000	10,677	21,913		
SDV-0-A-IF3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000	2,889			
SSU-0-A-IF4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SPVR EXED	0.00	0.00	35,000	35,000	35,000	16,994	16,526		
SSU-0-A-IF2-XX-ECTS0000	CONTRACT SERVICES - SPVR EXED	0.00	0.00	48,000	48,000	48,000	71,761	467,433		
SSU-0-A-IF4-XX-EDUP0000	DUPLICATING/PRINTING - SPVR EXED	0.00	0.00	20,000	20,000	20,000	(147,927)	831		
SSU-0-A-IF4-XX-EPST0000	POSTAGE - SPVR EXED	0.00	0.00	10,000	10,000	10,000	14,548	21,168		
OSE-0-S-IF2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH SPEC ED SUPE	0.00	0.00				25,729			
OSE-0-S-IF2-XX-ECTS0000	CONTRACT SERVICES - OTH SPEC ED SUPE	0.00	0.00				62,509			
OSE-0-S-IF2-XX-EDUP0000	DUPLICATING/PRINTING - OTH SPEC ED SUPE	0.00	0.00				152,193			
OSE-0-S-IF2-XX-EPST0000	POSTAGE - OTH SPEC ED SUPE	0.00	0.00				12,942			
SEP-0-I-IF1-XX-ECTS0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00					81,567		
SEP-0-I-IF3-XX-ECTV0000	CONTRACT SERVICES - SPEC ED PAYMENT	0.00	0.00		700,000	1,400,000	70,622	1,008,760		
Total Purchased Services		0.00	0.00	149,000	849,000	1,549,000	296,244	1,620,469		
Supplies/Supply Backorders										
HI2-0-I-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - HRNG IMPR	0.00	0.00	10,000	10,000	20,000	33,268	37,479		
SPL-0-I-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPCH/LNG	0.00	0.00	25,000	25,000	50,000	455	7,567		
VIS-0-I-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - VISUAL IM	0.00	0.00	10,000	10,000	10,000	7,424	14,233		
MCG-0-I-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - MULTICATEG	0.00	0.00	40,000	40,000	80,000	71,274	24,302		
SST-0-I-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SP ED SPC	0.00	0.00	20,000	20,000	40,000				

GR600
IFX-IDEA-FLOW THROUGH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 310

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
SSW-0-S-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SOCI WORK	0.00	0.00	10,000	10,000	20,000	2,030	1,514	
NRR-0-S-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - NURSE REG	0.00	0.00	10,000	10,000	20,000	29,145		
OTS-0-S-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OCCUP THR	0.00	0.00	2,000	2,000	2,000	342	4,078	
PTS-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PHY THRPY	0.00	0.00	2,000	2,000	2,000		5,962	
SDV-0-S-IF4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	5,000	5,000	10,000	4,063	3,077	
SSU-0-A-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPVR EXED	0.00	0.00	8,000	8,000	16,000	6,989	12,154	
SSU-0-A-IF2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SPVR EXED	0.00	0.00				(1,380)	65,773	
OSE-0-S-IF2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPEC ED SUPE	0.00	0.00				5,615		
OSE-0-S-IF2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SPEC	0.00	0.00				4,009		
SSU-0-A-IF4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SPVR EXED	0.00	0.00	30,000	30,000	60,000		32,312	
OSE-0-S-IF2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - OTH SPEC ED SUPE	0.00	0.00				10,064		
VIS-0-I-IF4-XX-ETXB0000	TEXTBOOKS - VISUAL IM	0.00	0.00	15,000	15,000	30,000	6,540	9,298	
Total	Supplies/Supply Backorders	0.00	0.00	187,000	187,000	360,000	179,845	217,755	
Capital Expenses									
MCG-0-I-IF4-XX-EEQ50000	EQUIPMENT (5000) - MULTICATEG	0.00	0.00	11,967	11,967				
SDV-0-S-IF4-XX-EEQ50000	EQUIPMENT (5000) - STAFF DEV	0.00	0.00	2,533	2,533				
OSE-0-S-IF2-XX-EEQ50000	EQUIPMENT (5000) - OTH SPEC ED SUPE	0.00	0.00				14,500		
Total	Capital Expenses	0.00	0.00	14,500	14,500		14,500		
Other Objects									
OSE-0-S-IF2-XX-EDDU0000	SERV FEES/DUES-DISTRICT - OTH SPEC ED	0.00	0.00				1,235		
DWC-0-0-IF4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	1,036,004	1,283,740	1,051,480	767,121	927,695	
DWC-0-0-IF1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					(15,890)	
Total	Other Objects	0.00	0.00	1,036,004	1,283,740	1,051,480	768,356	911,805	
Total	IFX-IDEA-FLOW THROUGH	192.84	192.84	25,303,922	25,203,316	23,601,669	19,353,013	20,934,738	

GR600
5TX-CCS-STUDENT EMPLOYMNT PRGM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 311

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
STW-0-I-5T3-XX-EWLT9530	L.T.E. NO PENSION - SCH TO WK	0.00	0.00						61,580	27,903
Total	Other Wages	0.00	0.00						61,580	27,903
Other Benefits										
DWC-0-0-5T2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						9,237	4,185
Total	Other Benefits	0.00	0.00						9,237	4,185
Total	5TX-CCS-STUDENT EMPLOYMNT PRGM	0.00	0.00						70,818	32,089

GR600
6OX-BTFE-TWILIGHT AWARD-PARKVW

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 313

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
GEN-L-I-602-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			15,000		
Total	Supplies/Supply Backorders	0.00	0.00			15,000		
Total	6OX-BTFE-TWILIGHT AWARD-PARKVW	0.00	0.00			15,000		

GR600
 GOX-GWBI-LAURA BUSH FND AMER

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 314

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Supplies/Supply Backorders										
SLB-0-S-G02-XX-ETXB0000	TEXTBOOKS - LIBRARY	0.00	0.00						4,919	
Total	Supplies/Supply Backorders	0.00	0.00						4,919	
Total	GOX-GWBI-LAURA BUSH FND AMER	0.00	0.00						4,919	

GR600
6SX-NGPF-FIN EMPWR EQUITY (FEE)

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 317

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CDV-0-S-6S1-XX-ESTC6026	DISTRICT MENTOR TEACHER - CURR DEV	0.00	0.00						25,344
Total	Position Salaries	0.00	0.00						25,344
Position Benefits									
DWC-0-0-6S2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						13,508
Total	Position Benefits	0.00	0.00						13,508
Other Wages									
CDV-0-S-6S4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	41,115	41,115			45,976	8,354
Total	Other Wages	0.00	0.00	41,115	41,115			45,976	8,354
Other Benefits									
DWC-0-0-6S4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	20,969	21,380			24,643	4,453
Total	Other Benefits	0.00	0.00	20,969	21,380			24,643	4,453
Purchased Services									
CDV-0-S-6S2-XX-EPPT0000	PUPIL TRANSPORTATION - CURR DEV	0.00	0.00	3,000	3,000				150
FLD-0-I-6S4-XX-EDUP0000	DUPLICATING/PRINTING - FIELD TRP	0.00	0.00	1,000	1,000				
Total	Purchased Services	0.00	0.00	4,000	4,000				150
Supplies/Supply Backorders									
CDV-0-S-6S4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	31,658	31,658				2,663
FLD-0-I-6S4-XX-EFOD0000	FOOD - FIELD TRP	0.00	0.00	5,000	5,000				2,543
Total	Supplies/Supply Backorders	0.00	0.00	36,658	36,658				5,206
Other Objects									
DWC-0-0-6S4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,726	4,312				
Total	Other Objects	0.00	0.00	4,726	4,312				
Total	6SX-NGPF-FIN EMPWR EQUITY (FEE)	0.00	0.00	107,468	107,465			75,977	51,660

GR600
G5X-MMSD GREEN INFRA PARTNER

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 320

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-P-S-G52-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00				672,685	621,143
MBM-H-A-G53-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00		519,675			
Total	Purchased Services	0.00	0.00		519,675		672,685	621,143
Total	G5X-MMSD GREEN INFRA PARTNER	0.00	0.00		519,675		672,685	621,143

GR600
4FX-FAST-FAST PROGRAM LEVEL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 323

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
OSS-0-0-4F4-XX-ESCA1882	FAMILY & COMM ENGAGE ASSOC I - OTH SUPP	0.20	0.20	14,828	16,447	16,308	14,475	6,138	
Total Position Salaries		0.20	0.20	14,828	16,447	16,308	14,475	6,138	
Position Benefits									
DWC-0-0-4F4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,562	8,553	8,741	7,759	3,271	
Total Position Benefits		0.00	0.00	7,562	8,553	8,741	7,759	3,271	
Other Wages									
SDV-0-S-4F3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		2,370		199	94	
OSS-0-S-4F2-XX-EWPO0000	PART-TIME OTHER - OTH SUPP SRVCS	0.00	0.00				2,288		
Total Other Wages		0.00	0.00		2,370		2,488	94	
Other Benefits									
DWC-0-0-4F3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,230		1,333	50	
Total Other Benefits		0.00	0.00		1,230		1,333	50	
Purchased Services									
OSS-0-S-4F3-XX-EPPT0000	PUPIL TRANSPORTATION - OTH SUPP SRVCS	0.00	0.00		500		279		
Total Purchased Services		0.00	0.00		500		279		
Supplies/Supply Backorders									
OSS-0-S-4F2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SUPP SRVCS	0.00	0.00		16,139		10,183	12,362	
OSS-0-S-4F1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH SUPP	0.00	0.00					1,514	
OSS-0-S-4F2-XX-EFOD0000	FOOD - OTH SUPP SRVCS	0.00	0.00		16,000		3,244	8,909	
OSS-0-S-4F1-XX-EFODCOVD	FOOD-COVID 19 - OTH SUPP SRVCS	0.00	0.00					917	
Total Supplies/Supply Backorders		0.00	0.00		32,139		13,427	23,704	
Total 4FX-FAST-FAST PROGRAM LEVEL		0.20	0.20	22,390	61,239	25,049	39,763	33,259	

GR600
6DX-SPL-PROJECT STARRED

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 324

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-0-I-6D3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00						1,099
Total	Supplies/Supply Backorders	0.00	0.00						1,099
Total	6DX-SPL-PROJECT STARRED	0.00	0.00						1,099

GR600
6MX-WHC-PROJECT COMMUNITY CARE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 326

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SDV-0-S-6M3-XX-EADV0000	OFFICIAL ADVERTISING - STAFF DEV	0.00	0.00				40	48
SDV-0-S-6M2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				100	
Total	Purchased Services	0.00	0.00				140	48
Supplies/Supply Backorders								
SDV-0-S-6M4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	8,373	8,373			397
Total	Supplies/Supply Backorders	0.00	0.00	8,373	8,373			397
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Other Objects								
DWC-0-0-6M3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		117			
Total	Other Objects	0.00	0.00		117			
Total	6MX-WHC-PROJECT COMMUNITY CARE	0.00	0.00	8,373	8,490		140	446

GR600
7HX-FRESH FOOD ACCESS FUND

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 327

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
OMN-H-S-7H2-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00					45,726	6,897
Total	Purchased Services	0.00	0.00					45,726	6,897
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Total	7HX-FRESH FOOD ACCESS FUND	0.00	0.00					45,726	6,897

GR600
8VX-CESA 4-ESSER PEER TO PEER

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 336

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
DTI-H-S-8V2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				431	
DTI-H-S-8V2-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00				2,655	
DTI-H-S-8V2-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00				20	
Total	Supplies/Supply Backorders	0.00	0.00				3,106	
Other Objects								
Total	Other Objects	0.00	0.00					
Total	8VX-CESA 4-ESSER PEER TO PEER	0.00	0.00				3,106	

GR600
8WX-MCW-HEALTHY LIFESTYLE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 339

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
CSV-0-S-8W2-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00						14,219	
Total	Other Wages	0.00	0.00						14,219	
Other Benefits										
DWC-0-0-8W3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						4,592	
Total	Other Benefits	0.00	0.00						4,592	
Supplies/Supply Backorders										
CSV-0-S-8W2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00						1,684	
Total	Supplies/Supply Backorders	0.00	0.00						1,684	
Other Objects										
Total	Other Objects	0.00	0.00							
Total	8WX-MCW-HEALTHY LIFESTYLE	0.00	0.00						20,496	

GR600
5GX-FFLM-GREEN INFRASTRUCTURE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 351

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FCM-0-S-5G1-XX-ECTS0000	CONTRACT SERVICES - FACILITES	0.00	0.00					34,747
FCM-0-S-5G1-XX-EDUP0000	DUPLICATING/PRINTING - FACILITES	0.00	0.00					
FCM-0-S-5G2-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				95,645	106,679
Total	Purchased Services	0.00	0.00				95,645	141,426
Total	5GX-FFLM-GREEN INFRASTRUCTURE	0.00	0.00				95,645	141,426

GR600
FRX-FACE FRENCH INTERN FI

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 352

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FLG-0-I-FR3-XX-EOSV0000	OPTIONAL SERVICES - WORLD LANG	0.00	0.00		1,200			5,478
FLD-0-S-FR3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		4,001			
Total	Purchased Services	0.00	0.00		5,201			5,478
Supplies/Supply Backorders								
FLG-0-I-FR3-XX-ESUP0000	SUPPLIES-CONSUMABLE - WORLD LANG	0.00	0.00		4,012			
FLG-0-I-FR3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - WORLD LANG	0.00	0.00		6,000			
Total	Supplies/Supply Backorders	0.00	0.00		10,012			
Total	FRX-FACE FRENCH INTERN FI	0.00	0.00		15,213			5,478

GR600
 SWX-SW RAIN GARDEN & TREE PL

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 358

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
CDV-0-S-SW3-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00					9,275
Total	Supplies/Supply Backorders	0.00	0.00					9,275
Total	SWX-SW RAIN GARDEN & TREE PL	0.00	0.00					9,275

GR600
40X-WIHEAB-DUAL ENROLL CRED

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 360

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Objects										
SDV-0-S-402-XX-ETRB0000	TUITION REIMBURSEMENT - STAFF DEV	0.00	0.00							9,098
Total	Other Objects	0.00	0.00							9,098
Purchased Services										
Total	Purchased Services	0.00	0.00							
Total	40X-WIHEAB-DUAL ENROLL CRED	0.00	0.00							9,098

GR600
 AWX-FIRST STEM LEGO LEAGUES

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 361

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FLD-H-S-AW3-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00		4,256			
Total	Purchased Services	0.00	0.00		4,256			
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	AWX-FIRST STEM LEGO LEAGUES	0.00	0.00		4,256			

GR600
 AQX-BLACK LATINO ACADEMIES

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 362

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
DTI-0-S-AQ1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						2,922
Total	Supplies/Supply Backorders	0.00	0.00						2,922
Total	AQX-BLACK LATINO ACADEMIES	0.00	0.00						2,922

GR600
 EPX-EPA-GREEN INFRASTRUCTURE

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 364

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
AMM-0-S-EP1-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					28,408
FCM-0-S-EP2-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00				560,551	
Total	Purchased Services	0.00	0.00				560,551	28,408
Total	EPX-EPA-GREEN INFRASTRUCTURE	0.00	0.00				560,551	28,408

GR600
CQX-SPLC TEACHING TOLERANCE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 365

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-CQ4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	6,103	6,103	6,103	4,013	3,828
Total	Other Wages	0.00	0.00	6,103	6,103	6,103	4,013	3,828
Other Benefits								
DWC-0-0-CQ4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,113	3,174	3,271	2,151	2,040
Total	Other Benefits	0.00	0.00	3,113	3,174	3,271	2,151	2,040
Purchased Services								
FLD-0-S-CQ4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	792	792	272		
Total	Purchased Services	0.00	0.00	792	792	272		
Supplies/Supply Backorders								
SDV-0-S-CQ4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	300	300	300		
Total	Supplies/Supply Backorders	0.00	0.00	300	300	300		
Other Objects								
DWC-0-0-CQ4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	474	433			
Total	Other Objects	0.00	0.00	474	433			
Total	CQX-SPLC TEACHING TOLERANCE	0.00	0.00	10,782	10,802	9,946	6,165	5,869

GR600
MIX-CGCS MATH CHALLENGE WIN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 366

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SDV-0-S-MI1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					1,869
Total	Supplies/Supply Backorders	0.00	0.00					1,869
Total	MIX-CGCS MATH CHALLENGE WIN	0.00	0.00					1,869

GR600
6GX-SOS-NO KID HUNGRY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 373

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
BKF-H-S-6G1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BREAKFAST	0.00	0.00					7,373
Total	Supplies/Supply Backorders	0.00	0.00					7,373
Total	6GX-SOS-NO KID HUNGRY	0.00	0.00					7,373

GR600
FDX-MPS FN GREEN SCHYRDS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 374

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OMN-L-S-FD2-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00				132,734	170,585
OMN-P-S-FD3-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00		60,000		624,660	215,867
Total	Purchased Services	0.00	0.00		60,000		757,395	386,452
Total	FDX-MPS FN GREEN SCHYRDS	0.00	0.00		60,000		757,395	386,452

GR600
3PX-CF-RURAL AMERICA GRANT-AG

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 376

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SDV-0-S-3P1-XX-ECNS0000	CONSULTANT SERVICES - STAFF DEV	0.00	0.00					4,999
SDV-0-S-3P3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		5,001			
Total	Purchased Services	0.00	0.00		5,001			4,999
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	3PX-CF-RURAL AMERICA GRANT-AG	0.00	0.00		5,001			4,999

GR600
3RX-MCW-PROSTATE CANCER AWARE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 377

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-S-3R3-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00				9,989	11,012
Total	Other Wages	0.00	0.00				9,989	11,012
Other Benefits								
DWC-0-0-3R3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,354	5,548
Total	Other Benefits	0.00	0.00				5,354	5,548
Supplies/Supply Backorders								
CSV-0-S-3R4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH CM SV	0.00	0.00	8,500	8,500	8,500		
Total	Supplies/Supply Backorders	0.00	0.00	8,500	8,500	8,500		
Total	3RX-MCW-PROSTATE CANCER AWARE	0.00	0.00	8,500	8,500	8,500	15,343	16,561

GR600
3VX-MMSD-GREEN SOLUTIONS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 379

For 2024

Account Number	Nature of Expenditure	2024			Budget		Past Expenditures	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.					
Position Salaries								
FCM-0-S-3V3-XX-ESCA1142	SPEC III-SUSTAINABILITY PROJS - FACILITES	0.00	0.00				99,779	86,476
Total	Position Salaries	0.00	0.00				99,779	86,476
Position Benefits								
DWC-0-0-3V3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				53,481	46,091
Total	Position Benefits	0.00	0.00				53,481	46,091
Purchased Services								
OMN-0-S-3V3-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					10,436
OMN-0-S-3V3-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				474,180	867,607
FCM-0-S-3V1-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					5,200
Total	Purchased Services	0.00	0.00				474,180	883,243
Total	3VX-MMSD-GREEN SOLUTIONS	0.00	0.00				627,441	1,015,812

GR600
3WX-GREEN SCHOOL PROJECT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 380

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OMN-0-S-3w1-XX-ECTS0000	CONTRACT SERVICES - OTH MTNC	0.00	0.00					25,000
Total	Purchased Services	0.00	0.00					25,000
Total	3WX-GREEN SCHOOL PROJECT	0.00	0.00					25,000

GR600
 3MX-UWGMW-MY VRY OWN LBR(MVOL)

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 381

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Supplies/Supply Backorders										
LMD-P-S-3M1-XX-ESUP0000	SUPPLIES-CONSUMABLE - LIBRARY MEDIA	0.00	0.00							505
Total	Supplies/Supply Backorders	0.00	0.00							505
Total	3MX-UWGMW-MY VRY OWN LBR(MVOL)	0.00	0.00							505

GR600
EUX-EC UMBRELLA/ITIN HS DC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 382

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
ECS-0-I-EU3-XX-ESTC6200	TEACHER - SPEC CAL - ERLY CHLD	0.00	0.00					84,034	
SDV-0-S-EU1-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00						28,652
SDV-0-S-EU4-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	1.25	1.25	96,883	111,605	103,766			83,013
Total	Position Salaries	1.25	1.25	96,883	111,605	103,766		84,034	111,665
Position Benefits									
DWC-0-0-EU4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	49,410	58,035	55,619		45,042	59,517
Total	Position Benefits	0.00	0.00	49,410	58,035	55,619		45,042	59,517
Purchased Services									
SDV-0-S-EU3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	1,500	1,500	1,500			
Total	Purchased Services	0.00	0.00	1,500	1,500	1,500			
Supplies/Supply Backorders									
SDV-0-S-EU4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	11,860	11,860	13,351		1,549	3,053
Total	Supplies/Supply Backorders	0.00	0.00	11,860	11,860	13,351		1,549	3,053
Other Objects									
DWC-0-0-EU3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				8,764	5,460	8,764
DWC-0-0-EU1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00						()
Total	Other Objects	0.00	0.00				8,764	5,460	8,764
Total	EUX-EC UMBRELLA/ITIN HS DC	1.25	1.25	159,653	183,000	183,000		136,086	182,999

GR600
PSX-PRESCHOOL PLAN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 383

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
OIS-0-S-PS4-XX-ESCA4084	SCHOOL NURSE (ES) - ORTHO IMP	1.00	1.00	82,975	82,975	82,975				52,274
NRR-0-S-PS1-XX-ESCA4044	SCHOOL NURSE - NURSE REG	0.00	0.00							19,356
MED-0-S-PS4-XX-ESCA4044	SCHOOL NURSE - MED EDUC	3.00	3.00	262,324	229,006	141,046	214,210			69,898
ECS-0-I-PS4-XX-ESTC5105	TEACHER - ERLY CHLD	3.00	3.00	274,157	250,694	223,249	237,895			231,740
OTS-0-S-PS2-XX-ESOT6057	OCCUPATIONAL THERAPIST (ES) - OCCUP THR	0.00	0.00							208,470
OTS-0-S-PS4-XX-ESOT6061	OCCUPATIONAL THERAPIST - OCCUP THR	3.00	3.00	237,432	215,411	208,470	182,938			162,736
SSW-0-S-PS4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.50	0.50	47,790	43,354	45,637	40,567			45,636
PSY-0-S-PS4-XX-ESPS6003	PSYCHOLOGIST-SPEC CAL - PSYCH SRV	0.50	0.50	53,748	49,815	46,387	46,977			46,417
NRR-0-S-PS4-XX-ESHCA045	NURSING ASSOCIATE - NURSE REG	2.25	2.25	99,448	99,448	99,448				
Total	Position Salaries	13.25	13.25	1,057,874	970,703	847,212	722,588			836,531
Position Benefits										
DWC-0-0-PS4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	539,515	504,766	454,106	387,307			445,871
Total	Position Benefits	0.00	0.00	539,515	504,766	454,106	387,307			445,871
Purchased Services										
ECS-0-I-PS4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - ERLY CHLD	0.00	0.00	1,250	1,250	1,250				39
Total	Purchased Services	0.00	0.00	1,250	1,250	1,250				39
Supplies/Supply Backorders										
ECS-0-I-PS3-XX-ESUP0000	SUPPLIES-CONSUMABLE - ERLY CHLD	0.00	0.00		87,349	30,384				
Total	Supplies/Supply Backorders	0.00	0.00		87,349	30,384				
Other Objects										
DWC-0-0-PS4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	77,555	67,047	67,047	46,393			64,506
DWC-0-0-PS1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00							(220)
Total	Other Objects	0.00	0.00	77,555	67,047	67,047	46,393			64,285
Total	PSX-PRESCHOOL PLAN	13.25	13.25	1,676,194	1,631,115	1,399,999	1,156,289			1,346,727

GR600
M4X-MILW PARTNERSHIP SCHL FDTN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 384

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SAM-P-A-M43-XX-ESAP5005	ASST PRINCIPAL ELEM - SCH ADMIN	1.00	0.00		74,000	70,000	98,937	110,727	
AMM-0-0-M44-XX-ESAD9999	TO BE DETERMINED - ACADEMIC ENHANC	1.00	1.00	94,000	94,000				
MTH-M-I-M41-XX-ESTC5105	TEACHER - MATH	0.00	0.00					36,188	
MTH-P-I-M43-XX-ESTC5185	MATH INTERVENTION TEACHER - MATH	2.00	0.00		162,000	140,000	28,672	31,092	
MTL-0-I-M43-XX-ESTC5110	MATH TEACHING SPECIALIST - MATH TCHR LDRS	0.00	0.00			40,000	26,412	52,831	
DTI-K-I-M43-XX-ESTC5105	TEACHER - OTH PL SV	3.00	0.00		194,000	182,000	109,879	135,855	
LIT-0-I-M43-XX-ESTC5100	LITERACY SPECIALIST - LITERACY CCH-LDR	0.00	0.00			40,000	26,412	52,831	
LIT-M-I-M41-XX-ESTC5105	TEACHER - LITERACY CCH-LDR	0.00	0.00					36,188	
LIT-P-I-M43-XX-ESTC5165	LITERACY INTERVENTION TCHR - LITERACY	2.00	0.00		162,000	140,000	28,672	148,094	
Total	Position Salaries	9.00	1.00	94,000	686,000	612,000	318,986	603,812	
Position Benefits									
DWC-0-0-M44-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	47,940	356,720	328,032	170,976	321,832	
Total	Position Benefits	0.00	0.00	47,940	356,720	328,032	170,976	321,832	
Other Wages									
SDV-0-S-M44-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	190,000	258,820	201,623	174,598	
LIT-M-I-M43-XX-EWLT9530	L.T.E. NO PENSION - LITERACY CCH-LDR	0.00	0.00				9,262	6,045	
Total	Other Wages	0.00	0.00	50,000	190,000	258,820	210,886	180,643	
Other Benefits									
DWC-0-0-M42-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00				1,389	906	
DWC-0-0-M44-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	25,500	98,800	138,728	108,070	93,060	
Total	Other Benefits	0.00	0.00	25,500	98,800	138,728	109,459	93,967	
Purchased Services									
GEN-M-I-M41-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GEN SCH	0.00	0.00					750	
GEN-M-I-M41-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				19,490	2,806	
GEN-P-I-M42-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00				1,184	847	
GEN-P-I-M43-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00				2,953		
GEN-P-I-M42-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00					16	
GEN-P-I-M42-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00					12,184	
SDV-P-S-M42-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	578,890	578,890	578,890	220,760	325,780	
SDV-H-S-M44-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	6,960	6,960	10,000			
SDV-H-S-M44-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	10,000	10,000	10,000			
Total	Purchased Services	0.00	0.00	595,850	595,850	598,890	256,589	330,184	
Supplies/Supply Backorders									
GEN-M-I-M42-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	56,390	248,390	375,000	144,574	214,373	
GEN-M-I-M41-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					12,158	
GEN-M-I-M43-XX-ECPU0000	COMPUTERS - GEN SCH	0.00	0.00	20,000	140,000	195,000	74,127	153,242	
GEN-M-I-M41-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00					759	
GEN-M-I-M42-XX-ENTB0000	NON-TEXT BOOKS - GEN SCH	0.00	0.00				63		
GEN-P-I-M43-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00				7,890	501	
GEN-M-I-M41-XX-EMAG0000	MAGAZINES & NEWSPAPERS - GEN SCH	0.00	0.00					209	
GEN-P-I-M42-XX-ESWR0000	SOFTWARE-PROGRAMMED - GEN SCH	0.00	0.00				2,544		
Total	Supplies/Supply Backorders	0.00	0.00	76,390	388,390	570,000	229,200	381,245	
Total	M4X-MILW PARTNERSHIP SCHL FDTN	9.00	1.00	889,680	2,315,760	2,506,470	1,296,099	1,911,685	

GR600
F6X-WEDC-FAB LAB

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 385

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
EQM-0-S-F64-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - EQUIPMENT	0.00	0.00	5,000	5,000	5,000	1,850	763
Total	Supplies/Supply Backorders	0.00	0.00	5,000	5,000	5,000	1,850	763
Capital Expenses								
EQM-0-S-F64-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00	20,000	20,000	20,000	23,150	24,236
Total	Capital Expenses	0.00	0.00	20,000	20,000	20,000	23,150	24,236
Total	F6X-WEDC-FAB LAB	0.00	0.00	25,000	25,000	25,000	25,000	25,000

GR600
M7X-MMSD-TRANSPORTATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 387

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FLD-0-S-M72-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00				930	
Total	Purchased Services	0.00	0.00				930	
Total	M7X-MMSD-TRANSPORTATION	0.00	0.00				930	

GR600
6IX-GMF-MRF 9TH GRADE COMPLETN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 388

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
OTH-0-I-6I1-XX-EWPT0000	PT CERTIFICATED - OTHER	0.00	0.00					9,782
Total	Other Wages	0.00	0.00					9,782
Other Benefits								
DWC-0-0-6I1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					5,214
Total	Other Benefits	0.00	0.00					5,214
Purchased Services								
OTH-0-I-6I1-XX-EOTH0000	OTHER EXPENSES - OTHER	0.00	0.00					71,500
Total	Purchased Services	0.00	0.00					71,500
Supplies/Supply Backorders								
OTH-0-I-6I1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTHER	0.00	0.00					420
Total	Supplies/Supply Backorders	0.00	0.00					420
Total	6IX-GMF-MRF 9TH GRADE COMPLETN	0.00	0.00					86,916

GR600
2NX-DPI-JAVITS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 392

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CDV-0-S-2N4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	12,695	12,695	12,695		
CDV-0-S-2N4-XX-EWST0000	SUBSTITUTE TEACHER - CURR DEV	0.00	0.00	3,826	3,826	3,826		
SDV-0-S-2N4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00	9,103	9,103	9,103		
Total	Other Wages	0.00	0.00	25,624	25,624	25,624		
Other Benefits								
DWC-0-0-2N4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	13,068	13,324	13,734		
Total	Other Benefits	0.00	0.00	13,068	13,324	13,734		
Purchased Services								
CDV-0-S-2N4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	1,500	1,500	1,500		
CDV-0-S-2N4-XX-ETRV0000	TRAVEL - OUT OF TOWN - CURR DEV	0.00	0.00	10,438	10,438	10,438		
Total	Purchased Services	0.00	0.00	11,938	11,938	11,938		
Supplies/Supply Backorders								
CDV-0-S-2N4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CURR DEV	0.00	0.00	10,396	10,396	10,396		
SDV-0-S-2N4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	31,000	31,000	31,000		
Total	Supplies/Supply Backorders	0.00	0.00	41,396	41,396	41,396		
Other Objects								
DWC-0-0-2N4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	4,233	3,795			
Total	Other Objects	0.00	0.00	4,233	3,795			
Total	2NX-DPI-JAVITS	0.00	0.00	96,259	96,077	92,692		

GR600
VDX-MAC-MPS ART TEACHER SUPPRT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 393

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SDV-0-S-VD4-XX-ESAD1064	COORD II-ARTS PROG SUPPORT(ES) - STAFF	1.00	1.00	68,055	68,055	65,000				
SDV-0-S-VD3-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					51,170	124,230	
SDV-0-S-VD2-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00					4,570		
Total	Position Salaries	1.00	1.00	68,055	68,055	65,000		55,740	124,230	
Position Benefits										
DWC-0-0-VD4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	34,708	35,389	34,645		29,877	66,214	
Total	Position Benefits	0.00	0.00	34,708	35,389	34,645		29,877	66,214	
Other Wages										
SDV-0-S-VD4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	50,000	50,000	50,000		653	23,960	
SDV-0-S-VD4-XX-EWL9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00	89,000	89,000	89,000			11,880	
Total	Other Wages	0.00	0.00	139,000	139,000	139,000		653	35,840	
Other Benefits										
DWC-0-0-VD4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	45,390	13,350	13,350			1,782	
DWC-0-0-VD4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	25,500	26,000	26,800		350	12,771	
Total	Other Benefits	0.00	0.00	70,890	39,350	40,150		350	14,553	
Purchased Services										
SDV-0-S-VD1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00		26,860	25,000		1,024	6,171	
SDV-0-S-VD2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		396,364	571,364		54,000	419,638	
SDV-0-S-VD2-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00					65	30	
SDV-0-S-VD2-XX-EPPT0000	PUPIL TRANSPORTATION - STAFF DEV	0.00	0.00	865	865			112	110	
SDV-0-S-VD2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	12,000	12,000	12,000		11,865	346	
Total	Purchased Services	0.00	0.00	12,865	436,089	608,364		67,066	426,298	
Supplies/Supply Backorders										
SDV-0-S-VD2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		22,582	40,582		16,253	11,529	
SDV-0-S-VD1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00						705	
SDV-0-S-VD4-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	23,870	23,870	10,000		(528)	37,247	
SDV-0-S-VD2-XX-EFOD0000	FOOD - STAFF DEV	0.00	0.00					162		
Total	Supplies/Supply Backorders	0.00	0.00	23,870	46,452	50,582		15,888	49,481	
Other Objects										
DWC-0-0-VD3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		51,960				14,938	
Total	Other Objects	0.00	0.00		51,960				14,938	
Total	VDX-MAC-MPS ART TEACHER SUPPRT	1.00	1.00	349,388	816,295	937,741		169,577	731,557	

GR600
YKX-SFI-MUSIC EDUC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 394

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
MUS-0-I-YK2-XX-ESUP0000	SUPPLIES-CONSUMABLE - MUSIC	0.00	0.00				4,620	
MUS-0-I-YK3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - MUSIC	0.00	0.00				713	
Total	Supplies/Supply Backorders	0.00	0.00				5,333	
Total	YKX-SFI-MUSIC EDUC	0.00	0.00				5,333	

GR600
7TX-FOOD SECURITY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 396

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
SFS-0-0-7T1-XX-EDUPCOVD	DUPPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00							19,387
Total	Purchased Services	0.00	0.00							19,387
Supplies/Supply Backorders										
SFS-0-0-7T1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00							57,930
Total	Supplies/Supply Backorders	0.00	0.00							57,930
Total	7TX-FOOD SECURITY	0.00	0.00							77,318

GR600
6PX-MD-BRAVE SPACE 2 TALK RACE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 399

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SDV-0-S-6P4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	3,906	3,906	3,906			568
Total	Other Wages	0.00	0.00	3,906	3,906	3,906			568
Other Benefits									
DWC-0-0-6P4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,031	2,031	2,094			303
Total	Other Benefits	0.00	0.00	2,031	2,031	2,094			303
Purchased Services									
SDV-0-S-6P4-XX-EDUP0000	DUPLICATING/PRINTING - STAFF DEV	0.00	0.00	1,000	1,000	1,000			
Total	Purchased Services	0.00	0.00	1,000	1,000	1,000			
Supplies/Supply Backorders									
SDV-0-S-6P4-XX-ENTB0000	NON-TEXT BOOKS - STAFF DEV	0.00	0.00	8,426	8,426	8,426	6,938		3,702
Total	Supplies/Supply Backorders	0.00	0.00	8,426	8,426	8,426	6,938		3,702
Other Objects									
DWC-0-0-6P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		642				
Total	Other Objects	0.00	0.00		642				
Total	6PX-MD-BRAVE SPACE 2 TALK RACE	0.00	0.00	15,363	16,005	15,426	6,938		4,574

GR600
 KWX-KADISH WEAVING CTR-GR MIL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 400

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-S-KW4-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	15,291				
CSV-0-S-KW3-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - OTH CM SV	0.00	0.00		17,027	17,452	20,819	14,533
Total	Other Wages	0.00	0.00	15,291	17,027	17,452	20,819	14,533
Other Benefits								
DWC-0-0-KW4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	7,798	6,062	5,637	6,724	4,985
Total	Other Benefits	0.00	0.00	7,798	6,062	5,637	6,724	4,985
Purchased Services								
Total	Purchased Services	0.00	0.00					
Total	KWX-KADISH WEAVING CTR-GR MIL	0.00	0.00	23,089	23,089	23,089	27,544	19,518

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 401

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SD1-0-S-CA3-XX-ESAD1060	SPEC SERV REGIONAL MGR II - STAFF DEV	0.17	0.00		15,000				
SVE-0-S-CA3-XX-ESAD1600	CURRICULUM SPECIALIST IV - SUP & COORD-	1.00	0.00		120,743	117,107	118,829	114,671	
SVE-0-A-CA2-XX-ESCL5875	SCHOOL SECRETARY II (12 MO) - SUP &	0.00	0.00			41,925			
SVE-0-S-CA4-XX-ESCL5879	SCHOOL SECRETARY II - SUP & COORD-VOC	1.00	1.00	52,288	41,692		37,231	29,684	
OSD-0-S-CA3-XX-ESCL5879	SCHOOL SECRETARY II - OTH STF SUPPORT	0.00	0.00						
VCR-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - VOCATIONAL CURR	0.00	0.00						(1,900)
BUS-H-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - BUS ED	0.00	0.00						64,537
NRS-Y-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - NURSING	0.00	0.00						57,857
TTC-H-I-CA2-XX-ESTC6200	TEACHER - SPEC CAL - TRADE/TEC	0.00	0.00						107,235
STW-H-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.00	0.00						
DII-0-I-CA1-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00						14,006
SD1-0-S-CA4-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.17	0.17	13,028	16,051	41,006	16,806	21,195	
VCR-H-I-CA2-XX-ESEA5706	PARA EDUC ASST - VOCATIONAL CURR	0.00	0.00						102
VCR-H-I-CA4-XX-ESEA5720	PARA ED ASST-SPEC CAL - VOCATIONAL CURR	3.92	3.92	134,088	117,363	64,734	17,577	17,054	
STW-H-I-CA2-XX-ESEA5720	PARA ED ASST-SPEC CAL - SCH TO WK	0.00	0.00						
Total Position Salaries		6.26	5.09	199,404	310,849	264,772	190,445	424,446	
Position Benefits									
DWC-0-0-CA4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	101,697	161,641	141,918	102,078	226,229	
Total Position Benefits		0.00	0.00	101,697	161,641	141,918	102,078	226,229	
Other Wages									
CDV-H-S-CA4-XX-EWPT0000	PT CERTIFICATED - CURR DEV	0.00	0.00	127,411	127,411	95,790	113,498	68,851	
SDV-0-S-CA4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	35,000	35,000	35,000	27,431	17,304	
VCR-H-S-CA2-XX-EWST0000	SUBSTITUTE TEACHER - PRIM/INTR	0.00	0.00			1,000			
VCR-H-I-CA4-XX-EWST0000	SUBSTITUTE TEACHER - VOCATIONAL CURR	0.00	0.00	22,000	22,000	14,000		865	
SVE-0-S-CA4-XX-EWLT9530	L.T.E. NO PENSION - SUP & COORD-VOC	0.00	0.00	10,800	10,800			3,607	
Total Other Wages		0.00	0.00	195,211	195,211	145,790	145,402	86,155	
Other Benefits									
DWC-0-0-CA4-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00	1,620	1,620		541		
DWC-0-0-CA4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	94,050	95,894	78,142	76,002	45,921	
Total Other Benefits		0.00	0.00	95,670	97,514	78,142	76,543	45,921	
Purchased Services									
VCR-H-I-CA2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS -	0.00	0.00	17,415	17,415		1,034		
VCR-H-I-CA3-XX-ECTS0000	CONTRACT SERVICES - VOCATIONAL CURR	0.00	0.00			9,737		7,185	
VCR-H-I-CA4-XX-EDPS0000	DATA PROCESSING SERVICE - VOCATIONAL CURR	0.00	0.00	44,947	44,947				
VCR-H-I-CA2-XX-EMTC0000	MAINTENANCE CONTRACTS - VOCATIONAL CURR	0.00	0.00			3,900			
VCR-H-I-CA1-XX-EQRT0000	QRT-EQUIPMENT RENTAL NONCAPITL -	0.00	0.00					2,660	
VCR-H-I-CA4-XX-ESWM0000	SOFTWARE MAINTENANCE - VOCATIONAL CURR	0.00	0.00	1,000	1,000	13,808			
VCR-H-I-CA2-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES -	0.00	0.00				34,707		
STW-0-I-CA4-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	800	800				
CDV-0-S-CA4-XX-ECTS0000	CONTRACT SERVICES - CURR DEV	0.00	0.00	66,300	66,300	57,400	47,700	50,759	
SDV-H-S-CA4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	53,920	53,920		21,897	1,000	
SDV-0-S-CA4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	15,000	15,000	42,119	16,320	47,506	
SDV-0-S-CA4-XX-EPNS0000	SPED VOUCHER - STAFF DEV	0.00	0.00	5,000	5,000				
SDV-H-S-CA3-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	43,290	43,290	57,287	47,179	345	
SD1-H-S-CA4-XX-EDPS0000	DATA PROCESSING SERVICE - STAFF DEV	0.00	0.00	3,600	3,600				
SD1-0-S-CA2-XX-ETRS0000	TECHNOLOGY & SOFTWARE SERVICES - STAFF	0.00	0.00				3,000		
SVE-0-A-CA4-XX-EADV0000	OFFICIAL ADVERTISING - SUP & COORD-VOC	0.00	0.00	2,000	2,000		2,377		
SVE-0-S-CA4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SUP & COORD-VOC	0.00	0.00	3,000	3,000	8,000	3,151	454	
SVE-0-S-CA4-XX-EDUP0000	DUPLICATING/PRINTING - SUP & COORD-VOC	0.00	0.00	3,500	3,500	7,000	934	1,841	
OSD-0-S-CA1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - OTH STF SUPPORT	0.00	0.00					18	
EQM-0-S-CA4-XX-EMTC0000	MAINTENANCE CONTRACTS - EQUIPMENT	0.00	0.00	1,000	1,000	1,250	464	709	
SHS-0-S-CA4-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	34,068	34,068	42,500	71,417	18,418	
FLD-H-S-CA4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	54,498	54,498	38,692	1,601	850	
NST-H-S-CA4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - NST ST TR	0.00	0.00	15,625	15,625		9,878		
NST-H-S-CA1-XX-ECTS0000	CONTRACT SERVICES - NST ST TR	0.00	0.00			8,275		2,648	

GR600
CAX-C PERKINS-STW INTG STD

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 401

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
NST-H-S-CA4-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	28,575	28,575	14,341	44,151	275	
GOE-H-S-CA4-XX-ECTV0000	CONTRACT SERVICES - GEN EDUCATION	0.00	0.00	98,150	98,150	58,600	52,945	45,180	
GOE-H-I-CA4-XX-ETVT0000	TRANSFER TO VTAE DISTRICT - GEN EDUCATION	0.00	0.00	22,096	22,096				
GOE-0-S-CA1-XX-EUWT0000	TUITION - GEN EDUCATION	0.00	0.00			28,500		14,112	
Total	Purchased Services	0.00	0.00	513,784	513,784	391,409	358,760	193,964	
Supplies/Supply Backorders									
VCR-H-S-CA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00			3,330			
VCR-H-I-CA4-XX-ESUP0000	SUPPLIES-CONSUMABLE - VOCATIONAL CURR	0.00	0.00	128,515	128,515	93,584	176,508	117,150	
SD1-H-S-CA4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	200	200	400			
SVE-0-S-CA4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUP & COORD-VOC	0.00	0.00	500	500	321,581	233	13	
VCR-H-I-CA3-XX-ECCPU0000	COMPUTERS - VOCATIONAL CURR	0.00	0.00	173,491	173,491	57,460	80,837	42,490	
VCR-H-I-CA4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - VOCATIONAL CURR	0.00	0.00	113,025	113,025	64,032	82,303	47,029	
VCR-H-I-CA4-XX-ETXB0000	TEXTBOOKS - VOCATIONAL CURR	0.00	0.00	15,928	15,928		5,181		
VCR-H-I-CA4-XX-ECLN0000	CLOTHING/LINEN - VOCATIONAL CURR	0.00	0.00	1,860	1,860		1,955		
VCR-H-I-CA2-XX-ESWR0000	SOFTWARE-PROGRAMMED - VOCATIONAL CURR	0.00	0.00			9,683		7,437	
PSL-0-S-CA4-XX-ESPC0000	SUPPLIES - PROF STAFF LIB	0.00	0.00	425	425	500	542	444	
SD1-0-S-CA2-XX-ESWR0000	SOFTWARE-PROGRAMMED - STAFF DEV	0.00	0.00			3,000			
Total	Supplies/Supply Backorders	0.00	0.00	433,944	433,944	553,570	347,562	214,565	
Capital Expenses									
VCR-H-I-CA3-XX-EEQ50000	EQUIPMENT (5000) - VOCATIONAL CURR	0.00	0.00			19,800		77,626	
Total	Capital Expenses	0.00	0.00			19,800		77,626	
Other Objects									
VCR-H-I-CA4-XX-EPDU0000	PUPIL DUES/FEES - VOCATIONAL CURR	0.00	0.00	1,800	1,800				
SD1-0-S-CA2-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - STAFF DEV	0.00	0.00			2,000		818	
SVE-0-S-CA4-XX-EIDU0000	MEMBERSHIP/DUES-INDIVIDUAL - SUP & COORD	0.00	0.00	500	500				
Total	Other Objects	0.00	0.00	2,300	2,300	2,000		818	
Total	CAX-C PERKINS-STW INTG STD	6.26	5.09	1,542,010	1,715,243	1,597,401	1,220,793	1,269,727	

GR600
 WTX-WASHINGTON HS PROM

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 402

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SNA-H-S-WT2-XX-ECTS0000	CONTRACT SERVICES - SPEC NEEDS AIDS	0.00	0.00				711	
Total	Purchased Services	0.00	0.00				711	
Supplies/Supply Backorders								
SNA-H-S-WT2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SPEC NEEDS AIDS	0.00	0.00				148	
Total	Supplies/Supply Backorders	0.00	0.00				148	
Total	WTX-WASHINGTON HS PROM	0.00	0.00				860	

GR600
IKX-CGI ITALIAN LANGUAGE PRGM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 407

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
BLG-P-I-IK3-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					3,612
Total	Other Wages	0.00	0.00					3,612
Other Benefits								
DWC-0-0-IK3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,936
Total	Other Benefits	0.00	0.00					1,936
Purchased Services								
BLG-P-I-IK3-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00					839
Total	Purchased Services	0.00	0.00					839
Supplies/Supply Backorders								
BLG-P-I-IK1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00					6,342
BLG-P-I-IK1-XX-ENTB0000	NON-TEXT BOOKS - BILNG/MTC	0.00	0.00					765
Total	Supplies/Supply Backorders	0.00	0.00					7,107
Total	IKX-CGI ITALIAN LANGUAGE PRGM	0.00	0.00					6,389
								7,107

GR600
H6X-NRPA-HEALTHY OUT SCH TIME

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 409

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-S-H64-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	2,694				
PRC-0-S-H63-XX-EWRC0000	PLAYGROUND/REC CTR STAFF - PLAYGROUN	0.00	0.00		3,000	3,000		
Total	Other Wages	0.00	0.00	2,694	3,000	3,000		
Other Benefits								
DWC-0-0-H64-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,374	1,068	969		
Total	Other Benefits	0.00	0.00	1,374	1,068	969		
Purchased Services								
PRC-0-S-H64-XX-EADV0000	OFFICIAL ADVERTISING - PLAYGROUN	0.00	0.00	512	512	512		
PRC-0-S-H64-XX-EDUP0000	DUPLICATING/PRINTING - PLAYGROUN	0.00	0.00	1,000	1,000	1,000		
Total	Purchased Services	0.00	0.00	1,512	1,512	1,512		
Supplies/Supply Backorders								
PRC-0-S-H64-XX-ESUP0000	SUPPLIES-CONSUMABLE - PLAYGROUN	0.00	0.00	11,360	11,360	11,459		
PRC-0-S-H64-XX-EFOD0000	FOOD - PLAYGROUN	0.00	0.00	3,000	3,000	3,000		
Total	Supplies/Supply Backorders	0.00	0.00	14,360	14,360	14,459		
Total	H6X-NRPA-HEALTHY OUT SCH TIME	0.00	0.00	19,940	19,940	19,940		

GR600
8TX-BADER-BRIDG INTO HS/BEYOND

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 415

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
DTI-L-S-8T2-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00				800	
DTI-L-S-8T2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				217	
Total	Purchased Services	0.00	0.00				1,017	
Supplies/Supply Backorders								
DTI-L-S-8T2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				35	
DTI-L-S-8T2-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00				1,641	
DTI-L-S-8T2-XX-EFOD0000	FOOD - OTH PL SV	0.00	0.00				159	
Total	Supplies/Supply Backorders	0.00	0.00				1,836	
Total	8TX-BADER-BRIDG INTO HS/BEYOND	0.00	0.00				2,853	

GR600
5QX-AHA-TEACHING GARDEN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 416

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
AGU-0-I-5Q3-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00		2,500			
Total	Supplies/Supply Backorders	0.00	0.00		2,500			
Total	5QX-AHA-TEACHING GARDEN	0.00	0.00		2,500			

GR600
5DX-CGI-WHS PLAYFIELD CONSTR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 417

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FCM-0-S-5D2-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					250,966
Total	Purchased Services	0.00	0.00					250,966
Total	5DX-CGI-WHS PLAYFIELD CONSTR	0.00	0.00					250,966

GR600
KRX-HKE-KOHL FELLOW

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 421

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OSD-0-S-KR2-XX-EPPT0000	PUPIL TRANSPORTATION - OTH STF SUPPORT	0.00	0.00				400	
Total	Purchased Services	0.00	0.00				400	
Supplies/Supply Backorders								
OSD-0-S-KR2-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH STF SUPPORT	0.00	0.00			12,000	18,176	19,278
Total	Supplies/Supply Backorders	0.00	0.00			12,000	18,176	19,278
Total	KRX-HKE-KOHL FELLOW	0.00	0.00			12,000	18,576	19,278

GR600
7BX-CITY YEAR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 422

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Other Wages										
SDV-0-S-7B2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			3,392		1,879		526
Total	Other Wages	0.00	0.00			3,392		1,879		526
Other Benefits										
DWC-0-0-7B2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,817		1,007		280
Total	Other Benefits	0.00	0.00			1,817		1,007		280
Supplies/Supply Backorders										
Total	Supplies/Supply Backorders	0.00	0.00							
Total	7BX-CITY YEAR	0.00	0.00			5,209		2,886		806

GR600
SAX-SAFE ROUTES TO SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 423

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
CSV-0-S-SA4-XX-EWPT0000	PT CERTIFICATED - OTH CM SV	0.00	0.00	7,490	7,490	7,490		2,994
Total	Other Wages	0.00	0.00	7,490	7,490	7,490		2,994
Other Benefits								
DWC-0-0-SA4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,820	3,895	4,015		1,026
Total	Other Benefits	0.00	0.00	3,820	3,895	4,015		1,026
Purchased Services								
CSV-0-S-SA2-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00	276,919	276,919	151,632	194,622	149,870
Total	Purchased Services	0.00	0.00	276,919	276,919	151,632	194,622	149,870
Total	SAX-SAFE ROUTES TO SCHOOL	0.00	0.00	288,229	288,304	163,137	194,622	153,894

GR600
7DX-MPS FDN-CULINARY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 425

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
DII-0-0-7D1-XX-ESCA1161	ASSOC III - CULINARY ARTS - DIR/IMP	0.00	0.00							41,621
Total	Position Salaries	0.00	0.00							41,621
Position Benefits										
DWC-0-0-7D1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00							22,184
Total	Position Benefits	0.00	0.00							22,184
Total	7DX-MPS FDN-CULINARY	0.00	0.00							63,806

GR600
8CX-NHM-MICROGREENS & POLLIN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 426

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FLD-L-S-8C2-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00					1,107
Total	Purchased Services	0.00	0.00					1,107
Supplies/Supply Backorders								
GEN-L-I-8C2-XX-ESUP0000	SUPPLIES-CONSUMABLE - FIELD TRP	0.00	0.00					2,325
Total	Supplies/Supply Backorders	0.00	0.00					2,325
Total	8CX-NHM-MICROGREENS & POLLIN	0.00	0.00					3,433

GR600
8XX-NHM-STORY EPA SUBGRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 427

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Purchased Services									
Total	Purchased Services	0.00	0.00						
Supplies/Supply Backorders									
GEN-P-I-8X2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					440	
Total	Supplies/Supply Backorders	0.00	0.00					440	
Total	8XX-NHM-STORY EPA SUBGRANT	0.00	0.00					440	

GR600
WNX-WOMEN'S FUND-CIENTIFICA

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 430

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
DTI-P-S-WN1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					1,196
Total	Supplies/Supply Backorders	0.00	0.00					1,196
Total	WNX-WOMEN'S FUND-CIENTIFICA	0.00	0.00					1,196

GR600
7MX-PWSR-WHEATLEY FUNDING

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 432

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
GEN-0-I-7M3-XX-EWLT9530	L.T.E. NO PENSION - GEN SCH	0.00	0.00		30,000				
Total Other Wages		0.00	0.00		30,000				
Other Benefits									
DWC-0-0-7M3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		4,500				
Total Other Benefits		0.00	0.00		4,500				
Purchased Services									
GEN-0-0-7M3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00		1,000				
GEN-0-I-7M3-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00		2,000				
Total Purchased Services		0.00	0.00		3,000				
Supplies/Supply Backorders									
GEN-0-0-7M2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00		50,000			4,040	
GEN-0-I-7M3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GEN SCH	0.00	0.00		50,000				
GEN-0-I-7M3-XX-ETXB0000	TEXTBOOKS - GEN SCH	0.00	0.00		5,000				
Total Supplies/Supply Backorders		0.00	0.00		105,000			4,040	
Capital Expenses									
MBM-H-A-7M2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		151,596	457,732		11,525	
GEN-0-0-7M3-XX-EEQ50000	EQUIPMENT (5000) - GEN SCH	0.00	0.00		50,000				
Total Capital Expenses		0.00	0.00		201,596	457,732		11,525	
Total 7MX-PWSR-WHEATLEY FUNDING		0.00	0.00		344,096	457,732		15,566	

GR600
GZX-GRT MIL FD-EXPANDING HORIZ

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 433

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
GEN-L-I-GZ2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				9,002	
Total	Purchased Services	0.00	0.00				9,002	
Supplies/Supply Backorders								
GEN-L-I-GZ3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00				990	2,281
Total	Supplies/Supply Backorders	0.00	0.00				990	2,281
Total	GZX-GRT MIL FD-EXPANDING HORIZ	0.00	0.00				9,992	2,281

GR600
7UX-SUMMER MEAL DELIVERY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 434

For 2024

Account Number	Nature of Expenditure	2023			2024			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021			
Other Wages											
SFS-0-S-7U2-XX-EWLT9530	L.T.E. NO PENSION - SUM FD SV	0.00	0.00				5,500				
Total	Other Wages	0.00	0.00				5,500				
Other Benefits											
Total	Other Benefits	0.00	0.00								
Purchased Services											
SFS-0-0-7U2-XX-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00				41,000				
SFS-0-S-7U2-XX-EDUP0000	DUPLICATING/PRINTING - SUM FD SV	0.00	0.00				1,000				
Total	Purchased Services	0.00	0.00				42,000				
Supplies/Supply Backorders											
SFS-0-S-7U2-XX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00				4,250			320	
SFS-0-0-7U2-XX-EFOD0000	FOOD - SUM FD SV	0.00	0.00				48,250				
Total	Supplies/Supply Backorders	0.00	0.00				52,500			320	
Total	7UX-SUMMER MEAL DELIVERY	0.00	0.00				100,000			320	

GR600
7PX-UW-PEOPLE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 437

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
ORC-H-I-7P2-XX-EWPO0000	PART-TIME OTHER - OTH CURR	0.00	0.00				2,269	
Total	Other Wages	0.00	0.00				2,269	
Other Benefits								
DWC-0-0-7P2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				1,216	
Total	Other Benefits	0.00	0.00				1,216	
Purchased Services								
ORC-H-I-7P2-XX-EDUP0000	DUPLICATING/PRINTING - OTH CURR	0.00	0.00				486	
ORC-H-I-7P2-XX-EPPT0000	PUPIL TRANSPORTATION - OTH CURR	0.00	0.00				396	
Total	Purchased Services	0.00	0.00				883	
Total	7PX-UW-PEOPLE	0.00	0.00				4,369	

GR600
G3X-GE FOUNDATION DEV FUTURES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 438

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
SDV-0-S-G31-XX-ESAD1600	CURRICULUM SPECIALIST IV - STAFF DEV	0.00	0.00							40,063
MTL-0-S-G32-XX-ESTC5177	TEACHER LEADER-GEF MATH (ES) - MATH TCHR	0.00	0.00					50,446		90,964
DII-0-S-G32-XX-ESTC6200	TEACHER - SPEC CAL - DIR/IMP	0.00	0.00					7,127		12,207
SDV-0-S-G33-XX-ESTC5105	TEACHER - STAFF DEV	0.00	0.00					67,133		44,479
SDV-0-S-G32-XX-ESTC6200	TEACHER - SPEC CAL - STAFF DEV	0.00	0.00							45,200
SDV-0-S-G31-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00							8,631
Total	Position Salaries	0.00	0.00						124,707	241,548
Position Benefits										
DWC-0-0-G32-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						66,843	128,745
Total	Position Benefits	0.00	0.00						66,843	128,745
Purchased Services										
SDV-0-S-G31-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00							118,750
BLD-0-A-G31-XX-EDUP0000	DUPLICATING/PRINTING - BUILDINGS	0.00	0.00							1,223
Total	Purchased Services	0.00	0.00							119,973
Capital Expenses										
BLD-0-A-G31-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - BUILDINGS	0.00	0.00							37,808
Total	Capital Expenses	0.00	0.00							37,808
Other Objects										
DWC-0-0-G33-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						4,788	9,287
Total	Other Objects	0.00	0.00						4,788	9,287
Total	G3X-GE FOUNDATION DEV FUTURES	0.00	0.00						196,339	537,363

GR600
5NX-MPS FND-BADER-URBAN ED

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 440

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
OSC-P-S-5N3-XX-EWLT9510	L.T.E. CERTIFICATED - OTH SPVR	0.00	0.00		17,000			
Total	Other Wages	0.00	0.00		17,000			
Other Benefits								
DWC-0-0-5N3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,000			
Total	Other Benefits	0.00	0.00		3,000			
Purchased Services								
ART-P-S-5N3-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00		20,000			
Total	Purchased Services	0.00	0.00		20,000			
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Total	5NX-MPS FND-BADER-URBAN ED	0.00	0.00		40,000			

GR600
7RX-NCAN-PSTSECONDRY ENROLLMNT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 446

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
GSP-0-A-7R1-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GENERAL	0.00	0.00					132
Total	Other Wages	0.00	0.00					132
Other Benefits								
DWC-0-0-7R1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					70
Total	Other Benefits	0.00	0.00					70
Purchased Services								
GSP-0-A-7R1-XX-ECTS0000	CONTRACT SERVICES - GENERAL SUPPORT	0.00	0.00					42,157
GSP-0-A-7R1-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00					17,462
Total	Purchased Services	0.00	0.00					59,620
Supplies/Supply Backorders								
GSP-0-A-7R1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00					24,533
Total	Supplies/Supply Backorders	0.00	0.00					24,533
Other Objects								
DWC-0-0-7R1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					2,122
Total	Other Objects	0.00	0.00					2,122
Total	7RX-NCAN-PSTSECONDRY ENROLLMNT	0.00	0.00					86,478

GR600
50X-CFC-DWD-EMERGING EDUCATORS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 451

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SDV-0-S-503-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00					68,869	
Total	Other Wages	0.00	0.00					68,869	
Other Benefits									
DWC-0-0-502-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00					10,330	
Total	Other Benefits	0.00	0.00					10,330	
Total	50X-CFC-DWD-EMERGING EDUCATORS	0.00	0.00					79,199	

GR600
RWX-ROCKWELL-PLW

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 452

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
TTC-0-S-RW4-XX-EWPT0000	PT CERTIFICATED - TRADE/TEC	0.00	0.00	2,700	2,700	2,700	3,713	487	
TTC-0-S-RW4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - TRADE/TEC	0.00	0.00	2,200	2,200	2,200	160		
Total	Other Wages	0.00	0.00	4,900	4,900	4,900	3,873	487	
Other Benefits									
DWC-0-0-RW4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	2,499	2,548	2,626	2,076	259	
Total	Other Benefits	0.00	0.00	2,499	2,548	2,626	2,076	259	
Purchased Services									
TTC-0-S-RW4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - TRADE/TEC	0.00	0.00	3,000	3,000	3,000			
TTC-0-S-RW4-XX-ECTS0000	CONTRACT SERVICES - TRADE/TEC	0.00	0.00	4,200	4,200	4,200	4,750	3,800	
TTC-0-S-RW4-XX-EDUP0000	DUPLICATING/PRINTING - TRADE/TEC	0.00	0.00	100	100	100	348		
TTC-0-S-RW4-XX-EPPT0000	PUPIL TRANSPORTATION - TRADE/TEC	0.00	0.00	1,200	1,200	1,200			
TTC-0-S-RW4-XX-ETRV0000	TRAVEL - OUT OF TOWN - TRADE/TEC	0.00	0.00	5,400	5,400	5,400			
Total	Purchased Services	0.00	0.00	13,900	13,900	13,900	5,098	3,800	
Supplies/Supply Backorders									
TTC-0-S-RW2-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00	27,000	27,000	27,000	5,711	57	
TTC-0-S-RW4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - TRADE/TEC	0.00	0.00	11,800	11,800	11,800	14,437	3,120	
Total	Supplies/Supply Backorders	0.00	0.00	38,800	38,800	38,800	20,148	3,177	
Capital Expenses									
MBM-0-S-RW2-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00					2,650	
DWC-0-0-RW4-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - DIST WIDE	0.00	0.00	4,000	4,000	4,000			
Total	Capital Expenses	0.00	0.00	4,000	4,000	4,000		2,650	
Other Objects									
DWC-0-0-RW3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,231	1,105		
Total	Other Objects	0.00	0.00			3,231	1,105		
Total	RWX-ROCKWELL-PLW	0.00	0.00	64,099	64,148	67,457	32,301	10,374	

GR600
F7X-GMF-FAFSA COMPLETION CHALL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 457

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
GDC-0-S-F72-XX-EWPT0000	PT CERTIFICATED - GUIDANCE	0.00	0.00			2,600		
GSP-0-S-F72-XX-EWPT0000	PT CERTIFICATED - GENERAL SUPPORT	0.00	0.00			1,000		
Total	Other Wages	0.00	0.00			3,600		
Other Benefits								
DWC-0-0-F72-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,930		
Total	Other Benefits	0.00	0.00			1,930		
Purchased Services								
GDC-0-S-F72-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00			2,000		
GDC-0-S-F72-XX-ETRV0000	TRAVEL - OUT OF TOWN - GUIDANCE	0.00	0.00			5,000		
GSP-0-S-F72-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			1,000		
Total	Purchased Services	0.00	0.00			8,000		
Supplies/Supply Backorders								
GSP-0-S-F72-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			11,500		
GSP-0-S-F72-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00			12,500		
Total	Supplies/Supply Backorders	0.00	0.00			24,000		
Other Objects								
DWC-0-0-F72-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,888		
Total	Other Objects	0.00	0.00			1,888		
Total	F7X-GMF-FAFSA COMPLETION CHALL	0.00	0.00			39,418		

GR600
8DX-NEA-LEARNING & LEADERSHIP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 461

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-8D4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	6,219	4,146			
Total	Other Wages	0.00	0.00	6,219	4,146			
Other Benefits								
DWC-0-0-8D4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	3,171	2,156			
Total	Other Benefits	0.00	0.00	3,171	2,156			
Purchased Services								
SDV-0-S-8D4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	1,800	1,200			
Total	Purchased Services	0.00	0.00	1,800	1,200			
Supplies/Supply Backorders								
SDV-0-S-8D4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	3,648	2,432		5,006	
Total	Supplies/Supply Backorders	0.00	0.00	3,648	2,432		5,006	
Other Objects								
DWC-0-0-8D4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	228	365			
Total	Other Objects	0.00	0.00	228	365			
Total	8DX-NEA-LEARNING & LEADERSHIP	0.00	0.00	15,066	10,299		5,006	

GR600
8AX-LBWN-BURNHAM PARK RENOVATN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 463

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-0-0-8A2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00				200,000	
Total	Purchased Services	0.00	0.00				200,000	
Total	8AX-LBWN-BURNHAM PARK RENOVATN	0.00	0.00				200,000	

GR600
7WX-SOS/NKH-MEAL SUPPORT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 464

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SFS-0-S-7W2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00			100,000	100,000	
Total	Supplies/Supply Backorders	0.00	0.00			100,000	100,000	
Total	7WX-SOS/NKH-MEAL SUPPORT	0.00	0.00			100,000	100,000	

GR600
V7X-VER-ICS INTRO COMPUTER SC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 465

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SDV-0-S-V71-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00					7,600
Total	Purchased Services	0.00	0.00					7,600
Supplies/Supply Backorders								
TTC-0-I-V71-XX-ESUP0000	SUPPLIES-CONSUMABLE - TRADE/TEC	0.00	0.00					13,529
Total	Supplies/Supply Backorders	0.00	0.00					13,529
Total	V7X-VER-ICS INTRO COMPUTER SC	0.00	0.00					21,129

GR600
NAX-NCAN FAFSA

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 472

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
Total	Position Salaries	0.00	0.00						
Position Benefits									
Total	Position Benefits	0.00	0.00						
Other Wages									
SDV-0-S-NA2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			2,400			
Total	Other Wages	0.00	0.00			2,400			
Other Benefits									
DWC-0-0-NA2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			1,286			
Total	Other Benefits	0.00	0.00			1,286			
Purchased Services									
GDC-0-S-NA2-XX-EPST0000	POSTAGE - GUIDANCE	0.00	0.00			2,000			
GSP-0-S-NA2-XX-EDUP0000	DUPLICATING/PRINTING - GENERAL SUPPORT	0.00	0.00			1,000			
SDV-0-S-NA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			4,400			
Total	Purchased Services	0.00	0.00			7,400			
Supplies/Supply Backorders									
GSP-0-S-NA2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GENERAL SUPPORT	0.00	0.00			8,700			450
GSP-0-S-NA2-XX-EFOD0000	FOOD - GENERAL SUPPORT	0.00	0.00			5,400			
Total	Supplies/Supply Backorders	0.00	0.00			14,100			450
Other Objects									
DWC-0-0-NA2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			1,267			22
Total	Other Objects	0.00	0.00			1,267			22
Total	NAX-NCAN FAFSA	0.00	0.00			26,453			472

GR600
6NX-NEA-GAP CLOSURE COLLABRTVE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 474

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
SDV-0-S-6N1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00						3,259
Total	Other Wages	0.00	0.00						3,259
Other Benefits									
DWC-0-0-6N1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						1,737
Total	Other Benefits	0.00	0.00						1,737
Total	6NX-NEA-GAP CLOSURE COLLABRTVE	0.00	0.00						4,996

GR600
7YX-PH-BAY VIEW FOOD TRUCK

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 475

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Supplies/Supply Backorders										
BUS-H-I-7Y3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BUS ED	0.00	0.00			16,000				
Total	Supplies/Supply Backorders	0.00	0.00			16,000				
Capital Expenses										
BUS-H-I-7Y3-XX-EEQ50000	EQUIPMENT (5000) - BUS ED	0.00	0.00			9,000				
Total	Capital Expenses	0.00	0.00			9,000				
Total	7YX-PH-BAY VIEW FOOD TRUCK	0.00	0.00			25,000				

GR600
6QX-MCW-SWIFTT PROJECT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 478

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-6Q4-XX-ESTC9919	GRANT PROJECT COORD - STAFF DEV	0.20	0.20	14,560	14,560	14,560	4,625	4,995	
Total Position Salaries		0.20	0.20	14,560	14,560	14,560	4,625	4,995	
Position Benefits									
DWC-0-0-6Q4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	7,426	7,571	7,804	2,479	2,662	
Total Position Benefits		0.00	0.00	7,426	7,571	7,804	2,479	2,662	
Other Wages									
SDV-0-S-6Q4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	2,014	2,014	2,014	2,193	266	
SDV-0-S-6Q4-XX-EWST5300	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00	1,500	1,500	1,500			
Total Other Wages		0.00	0.00	3,514	3,514	3,514	2,193	266	
Other Benefits									
DWC-0-0-6Q4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	1,792	1,827	1,884	1,175	142	
Total Other Benefits		0.00	0.00	1,792	1,827	1,884	1,175	142	
Purchased Services									
SDV-0-S-6Q2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00				79		
SDV-0-S-6Q3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	38,783	38,783	28,520	23,013	21,463	
SDV-0-S-6Q4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000	5,000	3,941	4,370	
Total Purchased Services		0.00	0.00	43,783	43,783	33,520	27,033	25,833	
Supplies/Supply Backorders									
SDV-0-S-6Q4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	7,573	7,573	7,573			
SDV-0-S-6Q4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	6,200	6,200	6,200	2,422	1,187	
Total Supplies/Supply Backorders		0.00	0.00	13,773	13,773	13,773	2,422	1,187	
Other Objects									
DWC-0-0-6Q4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,903	1,933				
Total Other Objects		0.00	0.00	3,903	1,933				
Total 6QX-MCW-SWIFTT PROJECT		0.20	0.20	88,751	86,961	75,055	39,929	35,087	

GR600
 DHX-34 WAYS TO ASSIST-D HARRIS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 479

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
RPW-0-S-DH2-XX-EDUP0000	DUPLICATING/PRINTING - RC-PLG/WP	0.00	0.00					346
Total	Purchased Services	0.00	0.00					346
Supplies/Supply Backorders								
RPW-0-S-DH2-XX-ESUP0000	SUPPLIES-CONSUMABLE - RC-PLG/WP	0.00	0.00					202
RPW-0-S-DH1-XX-ECLN0000	CLOTHING/LINEN - RC-PLG/WP	0.00	0.00					1,933
Total	Supplies/Supply Backorders	0.00	0.00					202
Total	DHX-34 WAYS TO ASSIST-D HARRIS	0.00	0.00					548

GR600
4LX-BADER-REC TRAV ADVENTURE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 489

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
CSV-0-S-4L2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - OTH CM SV	0.00	0.00				3,607	
Total	Purchased Services	0.00	0.00				3,607	
Total	4LX-BADER-REC TRAV ADVENTURE	0.00	0.00				3,607	

GR600
5KX-MPS FDN-GAENSLEN LIBRARY

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 494

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Capital Expenses								
MBM-P-S-5K3-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - MIN MODIF	0.00	0.00		65,000			
Total	Capital Expenses	0.00	0.00		65,000			
Total	5KX-MPS FDN-GAENSLEN LIBRARY	0.00	0.00		65,000			

GR600
7FX-MPS FOUNDATION

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 495

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
DTI-0-S-7F2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH PL SV	0.00	0.00			80,000		
TSV-0-S-7F2-XX-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - TECH	0.00	0.00			189,056		810,943
Total	Supplies/Supply Backorders	0.00	0.00			269,056		810,943
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	7FX-MPS FOUNDATION	0.00	0.00			269,056		810,943

GR600
 NKX-NFWF CREAT GREENER HLTH SC

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 500

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
OMN-0-S-NK3-XX-EMTC0000	MAINTENANCE CONTRACTS - OTH MTNC	0.00	0.00				597,830	625,000
Total	Purchased Services	0.00	0.00				597,830	625,000
Total	NKX-NFWF CREAT GREENER HLTH SC	0.00	0.00				597,830	625,000

GR600
2RX-USDE-SEE US

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 501

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GAT-P-S-2R3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	1.00	0.00		98,301	91,522	33,954	57,977	
Total	Position Salaries	1.00	0.00		98,301	91,522	33,954	57,977	
Position Benefits									
DWC-0-0-2R3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		51,117	48,781	18,199	30,901	
Total	Position Benefits	0.00	0.00		51,117	48,781	18,199	30,901	
Other Wages									
SDV-P-S-2R3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		65,374	65,374	14,971	53,606	
SDV-P-S-2R3-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00		18,000	18,000	2,950	1,006	
SDV-P-S-2R3-XX-EWLT9530	L.T.E. NO PENSION - STAFF DEV	0.00	0.00		25,000	25,000	21,310	48,087	
SDV-P-S-2R3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - STAFF DEV	0.00	0.00				87,247		
Total	Other Wages	0.00	0.00		108,374	108,374	126,479	102,701	
Other Benefits									
DWC-0-0-2R3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		3,750	3,750	3,196	7,213	
DWC-0-0-2R3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		43,354	44,688	56,371	29,109	
Total	Other Benefits	0.00	0.00		47,104	48,438	59,567	36,322	
Purchased Services									
GAT-P-S-2R3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00		1,000	1,000	541	276	
GAT-P-S-2R2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00					11,199	
GAT-P-S-2R1-XX-ECTS0000	CONTRACT SERVICES - GFT&TLNTD	0.00	0.00		173,526	130,000	94,598	53,637	
GAT-P-S-2R3-XX-EDUP0000	DUPLICATING/PRINTING - GFT&TLNTD	0.00	0.00		803	803	3,306	391	
GAT-P-S-2R3-XX-EPST0000	POSTAGE - GFT&TLNTD	0.00	0.00		500	500			
GAT-P-S-2R2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00		13,500	13,500	27,421		
SDV-P-S-2R1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					6,670	
SDV-P-S-2R2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				4,285		
Total	Purchased Services	0.00	0.00		189,329	145,803	130,153	72,175	
Supplies/Supply Backorders									
GAT-P-S-2R2-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		36,892	35,000	96,682	58,166	
SDV-P-S-2R3-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		6,000	6,000	5,870	1,581	
GAT-P-S-2R3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - GFT&TLNTD	0.00	0.00		1,000	1,000		647	
SDV-P-S-2R1-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00					271	
Total	Supplies/Supply Backorders	0.00	0.00		43,892	42,000	102,553	60,666	
Other Objects									
DWC-0-0-2R3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		15,240	24,391	15,550	15,447	
Total	Other Objects	0.00	0.00		15,240	24,391	15,550	15,447	
Total	2RX-USDE-SEE US	1.00	0.00		553,357	509,309	486,458	376,192	

GR600
5YX-USFOR-SUSTAINBLY PROJ VNHS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 503

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Purchased Services										
MBM-0-S-5Y1-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00							350,000
Total	Purchased Services	0.00	0.00							350,000
Other Objects										
Total	Other Objects	0.00	0.00							
Total	5YX-USFOR-SUSTAINBLY PROJ VNHS	0.00	0.00							350,000

GR600
4GX-DCF-REFUGEE IMPACT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 504

For 2024

Account Number	Nature of Expenditure	2023			2024			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021			
Position Salaries											
BLG-0-I-4G2-XX-ESTC0000	TEACHER - BILNG/MTC	0.00	0.00						4,029		
BLG-0-I-4G3-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00						1,827	7,330	
Total	Position Salaries	0.00	0.00						5,856	7,330	
Position Benefits											
DWC-0-0-4G3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						3,139	3,907	
Total	Position Benefits	0.00	0.00						3,139	3,907	
Other Wages											
BLG-0-I-4G3-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00						9,257	1,145	
Total	Other Wages	0.00	0.00						9,257	1,145	
Other Benefits											
DWC-0-0-4G3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00						4,962	610	
Total	Other Benefits	0.00	0.00						4,962	610	
Purchased Services											
BLG-0-I-4G1-XX-EDUP0000	DUPLICATING/PRINTING - BILNG/MTC	0.00	0.00								270
Total	Purchased Services	0.00	0.00								270
Supplies/Supply Backorders											
BLG-0-I-4G1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00								32,399
Total	Supplies/Supply Backorders	0.00	0.00								32,399
Other Objects											
DWC-0-0-4G3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						970	2,296	
Total	Other Objects	0.00	0.00						970	2,296	
Total	4GX-DCF-REFUGEE IMPACT	0.00	0.00						24,185	47,961	

GR600
4JX-DCF YOUTH MENTORING GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 505

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BLG-0-I-4J2-XX-ESTC0000	TEACHER - BILNG/MTC	0.00	0.00					(4,073)	
BLG-0-I-4J3-XX-ESTC5105	TEACHER - BILNG/MTC	0.00	0.00					4,221	3,561
Total	Position Salaries	0.00	0.00					148	3,561
Position Benefits									
DWC-0-0-4J3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					79	1,898
Total	Position Benefits	0.00	0.00					79	1,898
Other Wages									
BLG-0-I-4J2-XX-EWPT0000	PT CERTIFICATED - BILNG/MTC	0.00	0.00					2,801	1,549
Total	Other Wages	0.00	0.00					2,801	1,549
Other Benefits									
DWC-0-0-4J2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,501	825
Total	Other Benefits	0.00	0.00					1,501	825
Purchased Services									
BLG-0-I-4J2-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00					570	
BLG-0-I-4J2-XX-EPPT0000	PUPIL TRANSPORTATION - BILNG/MTC	0.00	0.00					324	
Total	Purchased Services	0.00	0.00					894	
Supplies/Supply Backorders									
BLG-0-I-4J4-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00	2,960	2,960			2,409	17,826
Total	Supplies/Supply Backorders	0.00	0.00	2,960	2,960			2,409	17,826
Other Objects									
DWC-0-0-4J4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	136	124			303	1,290
Total	Other Objects	0.00	0.00	136	124			303	1,290
Total	4JX-DCF YOUTH MENTORING GRANT	0.00	0.00	3,096	3,084			8,137	26,952

GR600
4XX-USDE-SURGE SERV UNRREP GRP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 507

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GAT-M-S-4X3-XX-ESTC5105	TEACHER - GFT&TLNTD	2.00	0.00		148,354	133,955	152,922	126,008	
GAT-M-S-4X3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - GFT&TLNTD	0.50	0.00		49,151	45,761	45,688	58,775	
Total	Position Salaries	2.50	0.00		197,505	179,716	198,611	184,783	
Position Benefits									
DWC-0-0-4X3-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00		102,703	96,328	106,455	98,489	
Total	Position Benefits	0.00	0.00		102,703	96,328	106,455	98,489	
Other Wages									
GAT-M-S-4X3-XX-EWPT0000	PT CERTIFICATED - GFT&TLNTD	0.00	0.00		23,697	23,697	5,150	4,056	
GAT-M-S-4X3-XX-EWST0000	SUBSTITUTE TEACHER - GFT&TLNTD	0.00	0.00		12,000	12,000	389		
GAT-M-S-4X3-XX-EWLT9530	L.T.E. NO PENSION - GFT&TLNTD	0.00	0.00		38,000	38,000	4,929	11,569	
DWC-0-0-4X3-XX-EWLT9530	L.T.E. NO PENSION - DIST WIDE	0.00	0.00		5,700	5,700			
GAT-M-S-4X3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - GFT&TLNTD	0.00	0.00		88,623	88,623	57,586	48,719	
Total	Other Wages	0.00	0.00		168,020	168,020	68,055	64,345	
Other Benefits									
DWC-0-0-4X3-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00		6,555	6,555	739	1,735	
DWC-0-0-4X3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		64,646	66,636	33,835	28,129	
Total	Other Benefits	0.00	0.00		71,201	73,191	34,575	29,864	
Purchased Services									
GAT-M-S-4X3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GFT&TLNTD	0.00	0.00		3,000	3,000	582	209	
GAT-M-S-4X2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - GFT&TLNTD	0.00	0.00		65,250	65,250	9,045	8,713	
GAT-M-S-4X3-XX-ETRV0000	TRAVEL - OUT OF TOWN - GFT&TLNTD	0.00	0.00				16,720		
SDV-M-S-4X2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		172,718	82,500	55,070	44,765	
Total	Purchased Services	0.00	0.00		240,968	150,750	81,418	53,687	
Supplies/Supply Backorders									
GAT-M-S-4X3-XX-ESUP0000	SUPPLIES-CONSUMABLE - GFT&TLNTD	0.00	0.00		80,071	74,300	107,041	50,509	
SDV-M-S-4X2-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00		6,415	6,415	4,959	466	
SDV-M-S-4X3-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00		700	700		993	
Total	Supplies/Supply Backorders	0.00	0.00		87,186	81,415	112,001	51,969	
Other Objects									
DWC-0-0-4X3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00		29,046	37,696	22,824	22,050	
Total	Other Objects	0.00	0.00		29,046	37,696	22,824	22,050	
Total	4XX-USDE-SURGE SERV UNRREP GRP	2.50	0.00		896,629	787,116	623,941	505,190	

GR600
6KX-DOA-WCMP GREEN INFRAST MPS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 513

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-L-S-6K2-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00				42,604	44,895
Total	Purchased Services	0.00	0.00				42,604	44,895
Supplies/Supply Backorders								
MBM-P-S-6K1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00					25,000
Total	Supplies/Supply Backorders	0.00	0.00					25,000
Total	6KX-DOA-WCMP GREEN INFRAST MPS	0.00	0.00				42,604	69,895

GR600
6TX-NFWF-5 STAR&URB WATER REST

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 514

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-0-S-6T3-XX-EMTC0000	MAINTENANCE CONTRACTS - MIN MODIF	0.00	0.00				13,140	41,201
Total	Purchased Services	0.00	0.00				13,140	41,201
Total	6TX-NFWF-5 STAR&URB WATER REST	0.00	0.00				13,140	41,201

GR600
FIX-USDA FARM TO SCHOOL IMPL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 515

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Other Wages									
AGU-0-I-FI4-XX-EWPT0000	PT CERTIFICATED - URBAN AGRICLUTUR	0.00	0.00	25,760	25,760	25,760		362	
AGU-0-I-FI4-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - URBAN	0.00	0.00	2,738	2,738	2,738			
Total	Other Wages	0.00	0.00	28,498	28,498	28,498		362	
Other Benefits									
DWC-0-0-FI4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	14,534	14,819	15,275		194	
Total	Other Benefits	0.00	0.00	14,534	14,819	15,275		194	
Purchased Services									
AGU-0-I-FI2-XX-ECTS0000	CONTRACT SERVICES - URBAN AGRICLUTUR	0.00	0.00					10,000	
SDV-0-S-FI4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	521	521	521			
FLD-0-S-FI4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	8,876	8,876	8,876			
Total	Purchased Services	0.00	0.00	9,397	9,397	9,397		10,000	
Supplies/Supply Backorders									
AGU-0-I-FI4-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00	5,450	5,450	5,450		2,144	
Total	Supplies/Supply Backorders	0.00	0.00	5,450	5,450	5,450		2,144	
Other Objects									
DWC-0-0-FI3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				2,949	112	
Total	Other Objects	0.00	0.00				2,949	112	
Total	FIX-USDA FARM TO SCHOOL IMPL	0.00	0.00	57,879	58,164	61,569		12,814	

GR600
 QUX-USDOE AIMING FOR QUAL ARTS

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 516

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SDV-0-S-QU4-XX-ESTC5105	TEACHER - STAFF DEV	2.00	2.00	199,799	148,634			31,543	149,956
SDV-0-S-QU3-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.00					250,359	
SDV-0-S-QU3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.00	0.00					11,915	
Total	Position Salaries	2.00	2.00	199,799	148,634			293,818	149,956
Position Benefits									
DWC-0-0-QU4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	101,897	77,290			157,486	79,927
Total	Position Benefits	0.00	0.00	101,897	77,290			157,486	79,927
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
SDV-0-S-QU4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	5,000	5,000			2,975	3,000
SDV-0-S-QU4-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	403,501	403,501			105,204	344,669
SDV-0-S-QU4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	5,000	5,000			1,889	
Total	Purchased Services	0.00	0.00	413,501	413,501			110,068	347,669
Supplies/Supply Backorders									
SDV-0-S-QU4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	1,000	1,000			497	648
SDV-0-S-QU4-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - STAFF DEV	0.00	0.00	86,961	86,961			2,746	84,963
Total	Supplies/Supply Backorders	0.00	0.00	87,961	87,961			3,244	85,611
Other Objects									
DWC-0-0-QU3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					19,203	16,020
DWC-0-0-QU1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00						
Total	Other Objects	0.00	0.00					19,203	16,020
Total	QUX-USDOE AIMING FOR QUAL ARTS	2.00	2.00	803,158	727,386			583,822	679,185

GR600
8YX-USEPA-HEALTHY LEARN ENV

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 518

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-8Y2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					1,924
Total	Other Wages	0.00	0.00					1,924
Other Benefits								
DWC-0-0-8Y2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,031
Total	Other Benefits	0.00	0.00					1,031
Purchased Services								
AMM-0-S-8Y2-XX-ECTS0000	CONTRACT SERVICES - ACADEMIC ENHANC	0.00	0.00					7,300
SDV-0-S-8Y2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00					1,750
Total	Purchased Services	0.00	0.00					9,050
Other Objects								
DWC-0-0-8Y2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					196
Total	Other Objects	0.00	0.00					196
Total	8YX-USEPA-HEALTHY LEARN ENV	0.00	0.00					12,202

GR600
KKX-FIRST NATIONS STUDIES

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 520

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
BES-0-A-KK4-XX-ESCL5865	SCHOOL SECRETARY I - BILINGUAL SUP	1.00	1.00	41,018	41,018	41,018		3,497
CHI-0-S-KK2-XX-ESTC5127	LIBRARY MEDIA SPECIALIST - CULT HRT	0.00	0.00				65	
CHI-0-S-KK2-XX-ESEA5706	PARA EDUC ASST - CULT HRT	0.00	0.00				8,538	23,968
Total	Position Salaries	1.00	1.00	41,018	41,018	41,018	8,604	27,466
Position Benefits								
DWC-0-0-KK4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	20,919	21,329	21,986	4,611	14,639
Total	Position Benefits	0.00	0.00	20,919	21,329	21,986	4,611	14,639
Other Wages								
CHI-0-S-KK3-XX-EWPT0000	PT CERTIFICATED - CULT HRT	0.00	0.00				1,121	
BES-0-A-KK2-XX-EWPO0000	PART-TIME OTHER - BILINGUAL SUP	0.00	0.00				9,472	
Total	Other Wages	0.00	0.00				10,593	
Other Benefits								
DWC-0-0-KK2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				5,678	
Total	Other Benefits	0.00	0.00				5,678	
Purchased Services								
CHI-0-S-KK2-XX-EADV0000	OFFICIAL ADVERTISING - CULT HRT	0.00	0.00				125	
CHI-0-S-KK2-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	6,176	6,176	4,000	10,999	5,618
CHI-0-I-KK2-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00				934	16
BES-0-A-KK4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILINGUAL	0.00	0.00	300	300	300	175	100
Total	Purchased Services	0.00	0.00	6,476	6,476	4,300	12,233	5,734
Supplies/Supply Backorders								
CHI-0-S-KK2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	2,692	2,692	2,134	10,145	23,612
Total	Supplies/Supply Backorders	0.00	0.00	2,692	2,692	2,134	10,145	23,612
Other Objects								
DWC-0-0-KK3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			3,493	1,708	3,311
Total	Other Objects	0.00	0.00			3,493	1,708	3,311
Total	KKX-FIRST NATIONS STUDIES	1.00	1.00	71,105	71,515	72,931	53,574	74,763

GR600
6YX-USDE FIRST NATION HUE

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 521

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
BLG-0-S-6Y4-XX-ESCL5865	SCHOOL SECRETARY I - BILNG/MTC	0.50	0.50	20,919	20,919	20,919			
CHI-0-I-6Y4-XX-ESTC5105	TEACHER - CULT HRT	1.00	1.00	78,528	70,981	60,602			
CHI-0-I-6Y4-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	1.00	1.00	96,883	89,284	69,309	2,199		
CHI-0-I-6Y4-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	1.00	1.00	88,195	75,400	84,673	1,852		
CHI-0-I-6Y4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	1.00	1.00	89,461	63,981	63,981	84,002	6,854	
CHI-0-I-6Y4-XX-ESEA5700	PARA-PARENT INVOLVEMENT - CULT HRT	0.75	0.75	25,175	25,175	32,311	9,699		
Total	Position Salaries	5.25	5.25	399,161	345,740	331,795	97,753	6,854	
Position Benefits									
DWC-0-0-6Y4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	203,572	179,785	177,842	52,396	3,653	
Total	Position Benefits	0.00	0.00	203,572	179,785	177,842	52,396	3,653	
Other Wages									
SDV-0-S-6Y4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	21,677	21,677	21,677	879		
Total	Other Wages	0.00	0.00	21,677	21,677	21,677	879		
Other Benefits									
DWC-0-0-6Y4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	11,055	11,272	11,618	471		
Total	Other Benefits	0.00	0.00	11,055	11,272	11,618	471		
Purchased Services									
CHI-0-I-6Y3-XX-ECAR0000	CAR ALLOWANCE, LOCAL - CULT HRT	0.00	0.00				1,318		
CHI-0-I-6Y2-XX-ECTS0000	CONTRACT SERVICES - CULT HRT	0.00	0.00	90,554	90,554	90,554	13,480		
CHI-0-0-6Y2-XX-EDUP0000	DUPLICATING/PRINTING - CULT HRT	0.00	0.00				424		
CHI-0-I-6Y2-XX-EPPT0000	PUPIL TRANSPORTATION - CULT HRT	0.00	0.00	8,200	8,200	8,200	4,248		
CHI-0-I-6Y4-XX-ETRV0000	TRAVEL - OUT OF TOWN - CULT HRT	0.00	0.00	7,000	7,000	7,000	2,689		
SDV-0-S-6Y4-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	6,000	6,000	6,000	700		
SDV-0-S-6Y2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	16,300	16,300	16,300			
Total	Purchased Services	0.00	0.00	128,054	128,054	128,054	22,860		
Supplies/Supply Backorders									
CHI-0-I-6Y4-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00	32,419	32,419	32,419	11,225		
Total	Supplies/Supply Backorders	0.00	0.00	32,419	32,419	32,419	11,225		
Other Objects									
DWC-0-0-6Y4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	36,613	26,267	25,618	7,194	528	
Total	Other Objects	0.00	0.00	36,613	26,267	25,618	7,194	528	
Total	6YX-USDE FIRST NATION HUE	5.25	5.25	832,551	745,214	729,023	192,780	11,036	

GR600
8UX-DHHS-ARP-HEAD START

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 523

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
GEN-P-I-8U2-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00					21,266	
Total	Position Salaries	0.00	0.00					21,266	
Position Benefits									
DWC-0-0-8U2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					11,398	
Total	Position Benefits	0.00	0.00					11,398	
Other Wages									
SDV-0-S-8U1-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00					2,769	1,401
Total	Other Wages	0.00	0.00					2,769	1,401
Other Benefits									
DWC-0-0-8U2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,484	747
Total	Other Benefits	0.00	0.00					1,484	747
Purchased Services									
GEN-0-I-8U1-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00						3,399
GEN-0-I-8U2-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - GEN SCH	0.00	0.00					230	
DTI-0-S-8U2-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00					445	
DTI-0-S-8U1-XX-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - OTH PL SV	0.00	0.00						2,575
Total	Purchased Services	0.00	0.00					675	5,975
Supplies/Supply Backorders									
GEN-0-I-8U1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00					323,183	13,999
GEN-0-I-8U2-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - GEN SCH	0.00	0.00					118,166	73,274
DTI-0-S-8U1-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00						51
DTI-0-S-8U1-XX-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - OTH PL SV	0.00	0.00					1,888	
Total	Supplies/Supply Backorders	0.00	0.00					443,238	87,325
Other Objects									
DWC-0-0-8U2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					19,748	4,687
Total	Other Objects	0.00	0.00					19,748	4,687
Total	8UX-DHHS-ARP-HEAD START	0.00	0.00					500,581	100,137

GR600
4PX-DHS-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 524

For 2024

Account Number	Nature of Expenditure	2023			2024			Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021			
Position Salaries											
HDH-0-S-4P2-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	0.00	0.00			94,131					
GEN-P-I-4P2-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			494,910					
GEN-P-I-4P2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			131,976					
GEN-I-I-4P2-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00								
GEN-I-I-4P2-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00			161,979					
GEN-P-I-4P3-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	0.00	0.00			43,157			1,009		
PRT-0-S-4P2-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	0.00	0.00			86,313					
HDH-0-S-4P2-XX-ESHG4045	NURSING ASSOCIATE - HLTH-HDST	0.00	0.00			44,199					
HDH-0-S-4P2-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.00	0.00			4,561					
Total	Position Salaries	0.00	0.00			1,061,226			1,009		
Position Benefits											
DWC-0-0-4P2-XX-EEB00000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			568,814			540		1,202
Total	Position Benefits	0.00	0.00			568,814			540		1,202
Other Wages											
GEN-I-I-4P2-XX-EWPT0000	PT CERTIFICATED - GEN SCH	0.00	0.00			10,000					
Total	Other Wages	0.00	0.00			10,000					
Other Benefits											
DWC-0-0-4P2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			5,360					
Total	Other Benefits	0.00	0.00			5,360					
Purchased Services											
GEN-0-I-4P2-XX-EADV0000	OFFICIAL ADVERTISING - GEN SCH	0.00	0.00			10,000					
GEN-0-I-4P2-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00			2,000					
GEN-0-S-4P2-XX-ETRV0000	TRAVEL - OUT OF TOWN - GEN SCH	0.00	0.00			8,000					
SDV-0-S-4P2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00			2,000					
SDV-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			9,000					
SD9-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00			17,000					
OSC-0-S-4P2-XX-EOSV0000	OPTIONAL SERVICES - OTH SPVR	0.00	0.00			4,000					
FLD-0-S-4P2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00			2,000					
Total	Purchased Services	0.00	0.00			54,000					
Supplies/Supply Backorders											
GEN-0-I-4P1-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00			63,000					968
GEN-0-I-4P2-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00			18,000					
PRT-0-S-4P2-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00			2,000					
Total	Supplies/Supply Backorders	0.00	0.00			83,000					968
Other Objects											
DWC-0-0-4P3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			108,282			64		48
Total	Other Objects	0.00	0.00			108,282			64		48
Total	4PX-DHS-HEAD START II	0.00	0.00			1,890,682			1,615		2,219

GR600
2YX-USDE-NYCP NATIV YOUTH COM

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 525

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
CHI-0-I-2Y3-XX-ESTC6200	TEACHER - SPEC CAL - CULT HRT	0.00	0.00			83,013		86,476	72,468
CHI-0-I-2Y3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - CULT HRT	0.00	0.00			67,950		71,284	78,977
CHI-0-S-2Y2-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - CULT HRT	0.00	0.00			73,456			63,780
Total	Position Salaries	0.00	0.00			224,419		157,760	215,226
Position Benefits									
DWC-0-0-2Y2-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00			120,289		84,559	114,715
Total	Position Benefits	0.00	0.00			120,289		84,559	114,715
Other Wages									
CHI-0-I-2Y1-XX-EWLT9530	L.T.E. NO PENSION - CULT HRT	0.00	0.00						1,050
CHI-0-S-2Y3-XX-EWXM0000	EXTRA HRS-MISC. ACTIVITIES - CULT HRT	0.00	0.00					1,804	54,909
Total	Other Wages	0.00	0.00					1,804	55,959
Other Benefits									
DWC-0-0-2Y1-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00						157
DWC-0-0-2Y1-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					967	29,210
Total	Other Benefits	0.00	0.00					967	29,367
Purchased Services									
BLG-0-I-2Y1-XX-ECAR0000	CAR ALLOWANCE, LOCAL - BILNG/MTC	0.00	0.00						415
BLG-0-I-2Y2-XX-ECNS0000	CONSULTANT SERVICES - BILNG/MTC	0.00	0.00			50,000			
BLG-0-I-2Y1-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - BILNG/MTC	0.00	0.00						1,197
BLG-0-I-2Y1-XX-ECTS0000	CONTRACT SERVICES - BILNG/MTC	0.00	0.00			10,000		1,373	20,664
BLG-0-I-2Y3-XX-EPST0000	POSTAGE - BILNG/MTC	0.00	0.00					72	
SDV-0-S-2Y2-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00			50,000		172	
Total	Purchased Services	0.00	0.00			110,000		1,618	22,276
Supplies/Supply Backorders									
CHI-0-I-2Y2-XX-ESUP0000	SUPPLIES-CONSUMABLE - CULT HRT	0.00	0.00					905	
BLG-0-I-2Y1-XX-ESUP0000	SUPPLIES-CONSUMABLE - BILNG/MTC	0.00	0.00			86,000		1,137	30,715
BLG-0-I-2Y2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - BILNG/MTC	0.00	0.00			29,000			
Total	Supplies/Supply Backorders	0.00	0.00			115,000		2,042	30,715
Other Objects									
DWC-0-0-2Y3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			28,656		10,340	22,508
Total	Other Objects	0.00	0.00			28,656		10,340	22,508
Total	2YX-USDE-NYCP NATIV YOUTH COM	0.00	0.00			598,364		259,093	490,770

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 526

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
HDH-0-S-HS3-XX-ESAD2526	HEAD START EC COORDINATOR II - HLTH-HDST	1.00	0.00		98,113				7,382
DTI-0-S-HS3-XX-ESAD1650	HEAD START PROGRAM CORDNATR II - OTH PL	2.00	0.00		174,863	167,766	215,329	260,305	
DTI-0-S-HS3-XX-ESAD2526	HEAD START EC COORDINATOR II - OTH PL SV	1.00	0.00		86,468	82,959	168,181	165,066	
OSC-0-A-HS2-XX-ESAD1520	HEAD START PROG SUPERVISOR I - OTH SPVR	0.00	0.00				70,588	36,628	
HDH-0-S-HS2-XX-ESCA1527	HEAD START HEALTH COORD I - HLTH-HDST	0.00	0.00				23,604	92,287	
HDH-0-S-HS3-XX-ESCA3016	STUDENT ENROLLMENT ASST I - HLTH-HDST	1.00	0.00		58,272	55,907	55,773	60,348	
DTI-0-S-HS4-XX-ESCL5865	SCHOOL SECRETARY I - OTH PL SV	3.00	3.00	138,279	125,778	116,327	78,500	117,046	
GEN-P-I-HS4-XX-ESTC5105	TEACHER - GEN SCH	6.00	5.00	383,175	425,886	2,639,520	1,679,636	2,385,277	
GEN-P-I-HS2-XX-ESTC5106	PERMIT TEACHER - GEN SCH	0.00	0.00				287,979	391,562	
GEN-I-I-HS1-XX-ESTC5209	INTERN TEACHER MTEC - GEN SCH	0.00	0.00					3,875	
GEN-L-I-HS2-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			494,910	641,960	784,722	
HS3-I-I-HS4-XX-ESTC5105	TEACHER - 3 YR OLD HEAD ST	0.00	45.00	3,448,575					
HS3-I-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR OLD HEAD ST	0.00	8.00	613,080					
KG4-J-I-HS4-XX-ESTC5105	TEACHER - K4 KNDGTN	3.00	0.00		212,945		25,283		
KG4-J-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	1.00	0.00		70,982				
KG3-I-I-HS4-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	39.50	0.00		2,803,751		260,160		
KG3-I-I-HS3-XX-ESTC5106	PERMIT TEACHER - 3 YR KINDRGTN	0.00	0.00				30,991		
KG3-I-I-HS4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	8.00	0.00		567,848				
BLG-P-I-HS4-XX-ESTC5105	TEACHER - BILNG/MTC	1.00	0.00		70,981	65,988			
SSW-0-S-HS4-XX-ESSW6018	SOCIAL WORKER - SOCI WORK	2.00	2.00	174,276	158,720	157,143	154,892	169,798	
GEN-P-I-HS2-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00				17,308	21,081	
GEN-P-I-HS2-XX-ESEA5702	PARA ED ASST 7 - GEN SCH	0.00	0.00				80,660	50,111	
GEN-P-I-HS2-XX-ESEA5703	PARA ED ASST 8 - GEN SCH	0.00	0.00				337,685	200,199	
GEN-L-I-HS2-XX-ESEA5705	PARA ED ASST-HOURLY - GEN SCH	0.00	0.00				134		
GEN-L-I-HS4-XX-ESEA5706	PARA EDUC ASST - GEN SCH	38.66	39.75	1,359,700	975,512	993,462	273,623	630,619	
GEN-L-I-HS4-XX-ESEA5714	GENERAL EDUC ASST - GEN SCH	4.51	4.51	114,944	85,786	107,220	15,099	17,194	
GEN-L-I-HS4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	7.12	6.00	205,237	179,660	161,693	105,647	115,045	
GEN-P-I-HS4-XX-ESEA5721	GEN ED ASST-SPEC CAL - GEN SCH	0.75	0.75	19,115	14,266	21,578	14,790	17,573	
GEN-L-I-HS2-XX-ESEA5725	PARA ED ASST 8 ES - GEN SCH	0.00	0.00				64,063	57,547	
KG3-I-I-HS4-XX-ESEA5706	PARA EDUC ASST - 3 YR KINDRGTN	0.75	0.00		18,925				
PRT-0-S-HS2-XX-ESEA5703	PARA ED ASST 8 - PARENT INVOLVE	0.00	0.00				35,051	21,950	
PRT-0-S-HS4-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	4.00	4.00	136,824	100,932	194,204	199,226	231,315	
PRT-0-S-HS4-XX-ESEA5720	PARA ED ASST-SPEC CAL - PARENT INVOLVE	0.75	0.75	25,655	18,925	21,578	20,710	41,638	
HDH-0-S-HS4-XX-ESHK4045	NURSING ASSOCIATE - HLTH-HDST	1.00	1.00	52,010	45,868	41,547	47,810	66,682	
HDH-0-S-HS2-XX-ESHK6206	SCHOOL NURSE ASSOC ES - HLTH-HDST	0.00	0.00				39,913	44,300	
SSW-0-S-HS4-XX-ESSA7010	SOCIAL WORKER AIDE II - SOCI WORK	2.25	2.25	53,642	54,457	61,724	17,689	34,303	
HDH-0-S-HS3-XX-ESFM7016	NUTRITION TECHNICIAN - HLTH-HDST	0.25	0.00		4,754		24,634	24,858	
Total	Position Salaries	128.54	122.01	6,724,512	6,353,692	5,383,526	4,986,931	6,048,724	
Position Benefits									
DWC-0-0-HS4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	3,370,621	3,313,759	2,885,566	2,672,995	3,223,970	
Total	Position Benefits	0.00	0.00	3,370,621	3,313,759	2,885,566	2,672,995	3,223,970	
Other Wages									
SDV-0-S-HS4-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00	30,180	30,180	30,180	162,163	93,908	
OSC-0-S-HS4-XX-EWPO0000	PART-TIME OTHER - OTH SPVR	0.00	0.00	103,000	103,000	103,000	138,225	135,709	
Total	Other Wages	0.00	0.00	133,180	133,180	133,180	300,388	229,618	
Other Benefits									
DWC-0-0-HS4-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00	67,922	69,254	71,384	161,008	122,386	
Total	Other Benefits	0.00	0.00	67,922	69,254	71,384	161,008	122,386	
Purchased Services									
GEN-0-I-HS4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - GEN SCH	0.00	0.00	11,000	11,000	11,000	4,238	3,126	
GEN-0-I-HS4-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00	7,000	7,000	7,000			
GEN-0-I-HS4-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00	35,000	35,000	35,000	32,855	27,298	
GEN-0-I-HS4-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00	14,000	14,000	14,000	10,225	15,585	
GEN-0-I-HS4-XX-EPPT0000	PUPIL TRANSPORTATION - GEN SCH	0.00	0.00	3,000	3,000	3,000			
GEN-0-I-HS4-XX-EPST0000	POSTAGE - GEN SCH	0.00	0.00	2,000	2,000	2,000	3,503	5,142	

GR600
HSX-HEAD START II

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 526

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
DTI-0-S-HS4-XX-EADV0000	OFFICIAL ADVERTISING - OTH PL SV	0.00	0.00	28,000	28,000	28,000			13,944
DTI-0-S-HS4-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00	14,000	14,000	14,000	56,689		45,777
DTI-0-S-HS2-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00				430		6,410
SDV-0-S-HS2-XX-ECRG0000	CONFERENCE & REGISTRATN COSTS - STAFF DEV	0.00	0.00	3,000	3,000	3,000			8,320
SDV-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00				2,543		4,803
SD9-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00	48,000	48,000	48,000	1,500		13,822
SD9-0-S-HS4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	23,000	23,000	23,000			25
FLD-0-S-HS2-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	15,000	15,000	15,000			766
FLD-0-S-HS4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	15,000	15,000	15,000	2,298		2,962
Total Purchased Services		0.00	0.00	218,000	218,000	218,000	114,283		147,983
Supplies/Supply Backorders									
GEN-0-I-HS4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	150,000	150,000	150,000	130,705		495,256
PRT-0-S-HS4-XX-ESUP0000	SUPPLIES-CONSUMABLE - PARENT INVOLVE	0.00	0.00	1,000	1,000	1,000			
SDV-0-S-HS4-XX-ESUP0000	SUPPLIES-CONSUMABLE - STAFF DEV	0.00	0.00	4,000	4,000	4,000			
OSC-0-S-HS4-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH SPVR	0.00	0.00	8,000	8,000	8,000			
GEN-0-I-HS4-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	120,000	120,000	120,000	147,499		182,863
GEN-0-I-HS4-XX-EFOT0000	FOOD OTHER - GEN SCH	0.00	0.00	43,000	43,000	43,000			972
PRT-0-S-HS4-XX-EFOD0000	FOOD - PARENT INVOLVE	0.00	0.00	7,000	7,000	7,000	1,235		
Total Supplies/Supply Backorders		0.00	0.00	333,000	333,000	333,000	279,440		679,091
Other Objects									
DWC-0-0-HS4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	173,984	173,984	65,702	334,667		521,109
Total Other Objects		0.00	0.00	173,984	173,984	65,702	334,667		521,109
Total HSX-HEAD START II		128.54	122.01	11,021,219	10,594,869	9,090,358	8,849,715		10,972,883

GR600
HPX-HEAD START SUPPLEMENT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 527

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Position Salaries										
GEN-K-I-HP2-XX-ESTC5105	TEACHER - GEN SCH	0.00	0.00			131,976	68,808	148,693		
GEN-P-I-HP3-XX-ESTC6200	TEACHER - SPEC CAL - GEN SCH	0.00	0.00			131,976	97,881	131,876		
KG4-J-I-HP4-XX-ESTC6200	TEACHER - SPEC CAL - K4 KNDGTN	0.50	1.00	76,635	35,491					
KG3-I-I-HP4-XX-ESTC5105	TEACHER - 3 YR KINDRGTN	1.50	1.50	114,953	106,472					
KG3-I-I-HP4-XX-ESTC6200	TEACHER - SPEC CAL - 3 YR KINDRGTN	1.00	1.00	76,635	70,981					
GEN-P-I-HP3-XX-ESEA5701	PARA ED ASST 6.5 - GEN SCH	0.00	0.00							8,591
GEN-P-I-HP3-XX-ESEA5706	PARA EDUC ASST - GEN SCH	0.00	0.00					31,510	30,001	
GEN-P-I-HP4-XX-ESEA5720	PARA ED ASST-SPEC CAL - GEN SCH	1.94	1.50	51,309	48,952	86,313	56,092	61,700		
PRT-0-S-HP4-XX-ESEA5706	PARA EDUC ASST - PARENT INVOLVE	1.19	1.19	40,705	30,027	57,542				
Total	Position Salaries	6.13	6.19	360,237	291,923	407,807	254,292	380,865		
Position Benefits										
DWC-0-0-HP4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	171,856	151,800	218,585	136,300	203,001		
Total	Position Benefits	0.00	0.00	171,856	151,800	218,585	136,300	203,001		
Purchased Services										
GEN-0-I-HP2-XX-ECNS0000	CONSULTANT SERVICES - GEN SCH	0.00	0.00							998
GEN-0-I-HP2-XX-ECTS0000	CONTRACT SERVICES - GEN SCH	0.00	0.00				1,850			
GEN-0-I-HP2-XX-EDUP0000	DUPLICATING/PRINTING - GEN SCH	0.00	0.00							793
FLD-0-S-HP4-XX-ECTS0000	CONTRACT SERVICES - FIELD TRP	0.00	0.00	1,228	1,228	1,228				
FLD-0-S-HP4-XX-EPPT0000	PUPIL TRANSPORTATION - FIELD TRP	0.00	0.00	520	520	520				
Total	Purchased Services	0.00	0.00	1,748	1,748	1,748	1,850	1,792		
Supplies/Supply Backorders										
GEN-0-I-HP4-XX-ESUP0000	SUPPLIES-CONSUMABLE - GEN SCH	0.00	0.00	24,000	24,000	48,300	3,204	21,180		
GEN-0-I-HP4-XX-EFOD0000	FOOD - GEN SCH	0.00	0.00	6,000	6,000	12,000	10,698	389		
Total	Supplies/Supply Backorders	0.00	0.00	30,000	30,000	60,300	13,903	21,569		
Other Objects										
DWC-0-0-HP4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	19,824	19,824	24,800				
Total	Other Objects	0.00	0.00	19,824	19,824	24,800				
Total	HPX-HEAD START SUPPLEMENT	6.13	6.19	583,665	495,295	713,240	406,346	607,228		

GR600
 WKX-WDOJ SCH SAFETY GRNT RD II

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 534

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
OGA-0-S-WK4-XX-ECTS0000	CONTRACT SERVICES - OTH GN AD	0.00	0.00	652,800	652,800			8,465
Total	Purchased Services	0.00	0.00	652,800	652,800			8,465
Supplies/Supply Backorders								
Total	Supplies/Supply Backorders	0.00	0.00					
Capital Expenses								
OGA-0-S-WK3-XX-EEQ50000	EQUIPMENT (5000) - OTH GN AD	0.00	0.00					988,889
Total	Capital Expenses	0.00	0.00					988,889
Total	WKX-WDOJ SCH SAFETY GRNT RD II	0.00	0.00	652,800	652,800			997,354

GR600
5UX-USDE-BRICE-MNTL HLTH & DR

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 535

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
DRD-0-I-5U3-XX-ECTS0000	CONTRACT SERVICES - DRIVER ED	0.00	0.00	90,086	90,086			
HDH-0-S-5U3-XX-ECTS0000	CONTRACT SERVICES - HLTH-HDST	0.00	0.00		509,914			
Total	Purchased Services	0.00	0.00	90,086	600,000			
Total	5UX-USDE-BRICE-MNTL HLTH & DR	0.00	0.00	90,086	600,000			

GR600
3QX-PSCW-RECOVERY ACT ST ENER

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 537

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-0-S-3Q1-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00	0.00					117,039
Total	Purchased Services	0.00	0.00					117,039
Total	3QX-PSCW-RECOVERY ACT ST ENER	0.00	0.00					117,039

GR600
6LX-USDA-NRCS-GROW MIND/GARDEN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 539

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-0-S-6L3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00		3,775			
Total	Other Wages	0.00	0.00		3,775			
Other Benefits								
DWC-0-0-6L3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00		1,963			
Total	Other Benefits	0.00	0.00		1,963			
Purchased Services								
SDV-0-S-6L3-XX-ECTS0000	CONTRACT SERVICES - STAFF DEV	0.00	0.00		6,800			
Total	Purchased Services	0.00	0.00		6,800			
Supplies/Supply Backorders								
AGU-0-I-6L3-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00		64,244			
Total	Supplies/Supply Backorders	0.00	0.00		64,244			
Other Objects								
DWC-0-0-6L3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	6.00	0.00		3,218			
Total	Other Objects	6.00	0.00		3,218			
Total	6LX-USDA-NRCS-GROW MIND/GARDEN	6.00	0.00		80,000			

GR600
7IX-DPI-ARP II HOMELESS CHLD Y

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 547

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
PTR-0-S-7I4-XX-ESCA1980	TRANSPORTATION ASSOCIATE II - PPL TRNSP	0.00	1.00	45,011				
PTR-0-S-7I4-XX-ESCA9999	TO BE DETERMINED - PPL TRNSP	0.00	5.00	65,789				
Total	Position Salaries	0.00	6.00	110,800				
Position Benefits								
DWC-0-0-7I4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	113,016				
Total	Position Benefits	0.00	0.00	113,016				
Purchased Services								
PTR-0-S-7I4-XX-EVLS0000	RENTAL - VEHICLE & EQUIP - PPL TRNSP	0.00	0.00	200,000				
SHS-0-S-7I4-XX-EPPT0000	PUPIL TRANSPORTATION - SHUTTLE	0.00	0.00	202,285				
Total	Purchased Services	0.00	0.00	402,285				
Other Objects								
Total	Other Objects	0.00	0.00					
Total	7IX-DPI-ARP II HOMELESS CHLD Y	0.00	6.00	626,101				

GR600
8SX-DPI-ARP HOMELESS CHILD/YTH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 549

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
DTI-0-5-8S3-XX-EUNC0000	UNIFORM CLEANING - OTH PL SV	0.00	0.00					470
Total	Purchased Services	0.00	0.00					470
Supplies/Supply Backorders								
DTI-0-5-8S3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00					4,568
Total	Supplies/Supply Backorders	0.00	0.00					4,568
Other Objects								
DWC-0-0-8S3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00					210
Total	Other Objects	0.00	0.00					210
Total	8SX-DPI-ARP HOMELESS CHILD/YTH	0.00	0.00					5,249

GR600
XHX-EDUC/HOMELESS CHILDREN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 550

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
SSW-0-S-XH4-XX-ESSW6022	SOCIAL WORKER-SPEC CAL - SOCI WORK	0.75	0.75	91,501	73,529	68,455	52,942	54,794	
Total	Position Salaries	0.75	0.75	91,501	73,529	68,455	52,942	54,794	
Position Benefits									
DWC-0-0-XH4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	46,666	38,235	36,692	28,377	29,205	
Total	Position Benefits	0.00	0.00	46,666	38,235	36,692	28,377	29,205	
Other Wages									
SSW-0-S-XH2-XX-EWPT0000	PT CERTIFICATED - SOCI WORK	0.00	0.00				5,778		
Total	Other Wages	0.00	0.00				5,778		
Other Benefits									
DWC-0-0-XH2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00				3,097		
Total	Other Benefits	0.00	0.00				3,097		
Purchased Services									
OPI-0-I-XH1-XX-EDUP0000	DUPLICATING/PRINTING - PRIM/INTR	0.00	0.00						73
DTI-0-S-XH4-XX-EDUP0000	DUPLICATING/PRINTING - OTH PL SV	0.00	0.00	6,000	6,000	6,000	16,777	3,867	
NST-0-S-XH4-XX-ETRV0000	TRAVEL - OUT OF TOWN - NST ST TR	0.00	0.00	3,000	3,000	3,000	657	300	
Total	Purchased Services	0.00	0.00	9,000	9,000	9,000	17,434	4,240	
Supplies/Supply Backorders									
OPI-0-I-XH4-XX-ESUP0000	SUPPLIES-CONSUMABLE - PRIM/INTR	0.00	0.00	10,353	10,353	10,353	7,199	19,780	
DTI-0-S-XH3-XX-ESUP0000	SUPPLIES-CONSUMABLE - OTH PL SV	0.00	0.00				4,993		
OPI-0-S-XH4-XX-EFOD0000	FOOD - PRIM/INTR	0.00	0.00	500	500	500	115		
DTI-0-S-XH3-XX-ECLN0000	CLOTHING/LINEN - OTH PL SV	0.00	0.00				15,041		
Total	Supplies/Supply Backorders	0.00	0.00	10,853	10,853	10,853	27,350	19,780	
Other Objects									
DWC-0-0-XH4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	7,269	5,502	6,288	5,642	5,433	
DWC-0-0-XH1-XX-EICGCTRA	INDIRECT CONTRA ACCOUNT - DIST WIDE	0.00	0.00					()	
Total	Other Objects	0.00	0.00	7,269	5,502	6,288	5,642	5,433	
Total	XHX-EDUC/HOMELESS CHILDREN	0.75	0.75	165,289	137,119	131,288	140,622	113,453	

GR600
5LX-WIDNR-BURNHAM PARK RENOVAT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 552

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
MBM-0-0-5L2-XX-ECNC0000	CONSTRUCTION CONTRACTS - MIN MODIF	0.00	0.00				399,225	
Total	Purchased Services	0.00	0.00				399,225	
Total	5LX-WIDNR-BURNHAM PARK RENOVAT	0.00	0.00				399,225	

GR600
RXX-RESILIENT KIDS/PRJ PREVENT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 556

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
DTI-0-S-RX1-XX-ESTC6237	SCHOOL COUNSELOR-ES - OTH PL SV	0.00	0.00						1,067
Total	Position Salaries	0.00	0.00						1,067
Position Benefits									
DWC-0-0-RX1-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00						568
Total	Position Benefits	0.00	0.00						568
Other Wages									
Total	Other Wages	0.00	0.00						
Other Benefits									
Total	Other Benefits	0.00	0.00						
Purchased Services									
DTI-0-S-RX1-XX-ECTS0000	CONTRACT SERVICES - OTH PL SV	0.00	0.00						66,237
Total	Purchased Services	0.00	0.00						66,237
Supplies/Supply Backorders									
Total	Supplies/Supply Backorders	0.00	0.00						
Other Objects									
DWC-0-0-RX1-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00						82
Total	Other Objects	0.00	0.00						82
Total	RXX-RESILIENT KIDS/PRJ PREVENT	0.00	0.00						67,956

GR600
5JX-ACG FND-DRIVE ED GRANT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 569

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
CSV-0-S-5J2-XX-ECTS0000	CONTRACT SERVICES - OTH CM SV	0.00	0.00				25,000	
Total	Purchased Services	0.00	0.00				25,000	
Total	5JX-ACG FND-DRIVE ED GRANT	0.00	0.00				25,000	

GR600
 UBX-USDA-GROWN IN MILW FOR MIL

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 574

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.		Pos.	Amount	2023	2022	2022	2021
Other Wages									
SDV-0-S-UB3-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00		0.00		4,985			
SDV-0-S-UB3-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00		0.00		1,200			
Total	Other Wages	0.00		0.00		6,185			
Other Benefits									
DWC-0-0-UB3-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00		0.00		3,216			
Total	Other Benefits	0.00		0.00		3,216			
Purchased Services									
AGU-0-I-UB3-XX-EPPT0000	PUPIL TRANSPORTATION - URBAN AGRICLUTUR	0.00		0.00		7,500			
CMR-0-S-UB3-XX-ECTS0000	CONTRACT SERVICES - COM RELTN	0.00		0.00		10,000			
MBM-0-S-UB3-XX-ECTS0000	CONTRACT SERVICES - MIN MODIF	0.00		0.00		155,107			
Total	Purchased Services	0.00		0.00		172,607			
Supplies/Supply Backorders									
AGU-0-I-UB3-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00		0.00		20,176			
Total	Supplies/Supply Backorders	0.00		0.00		20,176			
Other Objects									
DWC-0-0-UB3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00		0.00		1,705			
Total	Other Objects	0.00		0.00		1,705			
Total	UBX-USDA-GROWN IN MILW FOR MIL	0.00		0.00		203,889			

GR600
YAX-YTH APPRENTICSHP GRNT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 579

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021	
Position Salaries									
STW-0-S-YA4-XX-ESAD1060	SPEC SERV REGIONAL MGR II - SCH TO WK	0.20	0.20	22,000	22,000				
STW-0-I-YA2-XX-ESTC6200	TEACHER - SPEC CAL - SCH TO WK	0.00	0.00			24,753			17,107
Total	Position Salaries	0.20	0.20	22,000	22,000	24,753			17,107
Position Benefits									
DWC-0-0-YA4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	11,220	11,440	13,268			9,118
Total	Position Benefits	0.00	0.00	11,220	11,440	13,268			9,118
Other Wages									
OSD-0-S-YA4-XX-EWLT9530	L.T.E. NO PENSION - OTH STF SUPPORT	0.00	0.00			15,000			
Total	Other Wages	0.00	0.00			15,000			
Other Benefits									
DWC-0-0-YA2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			2,250			
Total	Other Benefits	0.00	0.00			2,250			
Purchased Services									
STW-0-S-YA4-XX-ECAR0000	CAR ALLOWANCE, LOCAL - SCH TO WK	0.00	0.00	800	800	1,000			
STW-0-I-YA4-XX-ECTS0000	CONTRACT SERVICES - SCH TO WK	0.00	0.00	35,015	35,015		15,055		9,950
STW-0-I-YA4-XX-EDUP0000	DUPLICATING/PRINTING - SCH TO WK	0.00	0.00	257	257	500			
STW-0-S-YA2-XX-ETRV0000	TRAVEL - OUT OF TOWN - SCH TO WK	0.00	0.00			500			
STW-0-S-YA4-XX-EUWT0000	TUITION - SCH TO WK	0.00	0.00	1,600	1,600				
Total	Purchased Services	0.00	0.00	37,672	37,672	2,000	15,055		9,950
Supplies/Supply Backorders									
STW-0-I-YA4-XX-ESUP0000	SUPPLIES-CONSUMABLE - SCH TO WK	0.00	0.00	200	200				
Total	Supplies/Supply Backorders	0.00	0.00	200	200				
Other Objects									
DWC-0-0-YA4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,270	1,517	2,881			1,311
Total	Other Objects	0.00	0.00	3,270	1,517	2,881			1,311
Total	YAX-YTH APPRENTICSHP GRNT	0.20	0.20	74,362	72,829	60,152	15,055		37,486

GR600
6VX-USDA-FOOD SCIEN LABS ACTN

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 580

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
Total	Other Wages	0.00	0.00					
Other Benefits								
Total	Other Benefits	0.00	0.00					
Purchased Services								
Total	Purchased Services	0.00	0.00					
Supplies/Supply Backorders								
AGU-0-I-6V3-XX-ESUP0000	SUPPLIES-CONSUMABLE - URBAN AGRICLUTUR	0.00	0.00				263	
AGU-0-I-6V1-XX-ESUP0000	SUPPLIES-CONSUMABLE - MIN MODIF	0.00	0.00					20,731
Total	Supplies/Supply Backorders	0.00	0.00				263	20,731
Other Objects								
DWC-0-0-6V3-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00				11	1,042
Total	Other Objects	0.00	0.00				11	1,042
Total	6VX-USDA-FOOD SCIEN LABS ACTN	0.00	0.00				274	21,773

GR600
FFX-FRESH FRUIT/VEGETABLE-FH

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 584

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Supplies/Supply Backorders										
SNK-0-A-FF2-XX-ENCQ0000	NON-CAPITAL EQUIPMENT - SNACKS	0.00	0.00						63,809	
SNK-0-S-FF4-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	237,572	237,572	237,572				
SNK-0-S-FF1-XX-EFODCOVD	FOOD-COVID 19 - SNACKS	0.00	0.00							210,746
Total	Supplies/Supply Backorders	0.00	0.00	237,572	237,572	237,572			63,809	210,746
Total	FFX-FRESH FRUIT/VEGETABLE-FH	0.00	0.00	237,572	237,572	237,572			63,809	210,746

GR600
 FHX-FRESH FRUITS/VEGETABLES #2

Milwaukee Public Schools
 Requested Budget

Requested: 04/25/2023
 Budget Version: PB

Project: 585

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SNK-0-S-FH4-XX-EFOD0000	FOOD - SNACKS	0.00	0.00	1,349,976	1,349,976	1,349,976	1,153,253	
SNK-0-S-FH1-XX-EFODCOVID	FOOD-COVID 19 - SNACKS	0.00	0.00					1,349,976
Total	Supplies/Supply Backorders	0.00	0.00	1,349,976	1,349,976	1,349,976	1,153,253	1,349,976
Total	FHX-FRESH FRUITS/VEGETABLES #2	0.00	0.00	1,349,976	1,349,976	1,349,976	1,153,253	1,349,976

GR600
D4X-DPI-NSL EQUIPMENT ASSIST

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 586

For 2024

Account Number	Nature of Expenditure	2023			2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021		
Capital Expenses										
EQM-0-S-D41-XX-EMMB0000	MINOR MODIFICATIONS, BLDG - EQUIPMENT	0.00	0.00							69,536
EQM-0-S-D41-XX-EEQ50000	EQUIPMENT (5000) - EQUIPMENT	0.00	0.00							50,882
Total	Capital Expenses	0.00	0.00							120,418
Total	D4X-DPI-NSL EQUIPMENT ASSIST	0.00	0.00							120,418

GR600
NFX-NSF THRU MU-PRIME THE PUMP

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 594

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Other Wages								
SDV-P-S-NF2-XX-EWPT0000	PT CERTIFICATED - STAFF DEV	0.00	0.00			28,450		
SDV-M-S-NF2-XX-EWST0000	SUBSTITUTE TEACHER - STAFF DEV	0.00	0.00			10,000		
TTC-0-S-NF2-XX-EWLT9530	L.T.E. NO PENSION - TRADE/TEC	0.00	0.00			44,000		
Total	Other Wages	0.00	0.00			82,450		
Other Benefits								
DWC-0-0-NF2-XX-EBLT0000	BENEFITS-LIMITED TERM EMPLOYEE - DIST	0.00	0.00			6,600		
DWC-0-0-NF2-XX-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00			20,609		
Total	Other Benefits	0.00	0.00			27,209		
Other Objects								
DWC-0-0-NF2-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00			5,516		
Total	Other Objects	0.00	0.00			5,516		
Total	NFX-NSF THRU MU-PRIME THE PUMP	0.00	0.00			115,175		

GR600
7NX-GREENER HEALTHIER SCHL-AAL

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 595

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
FCM-L-0-7N1-XX-EMTC0000	MAINTENANCE CONTRACTS - FACILITES	0.00	0.00					100,000
Total	Purchased Services	0.00	0.00					100,000
Total	7NX-GREENER HEALTHIER SCHL-AAL	0.00	0.00					100,000

GR600
7X2-USDOE THRU SHC-PROJECT FUT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 596

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
SDV-0-S-7X4-XX-ESTC5195	TEACHER LEADER - STAFF DEV	0.00	0.70	78,216			9,598	
SDV-0-S-7X3-XX-ESTC9240	TEACHER LEADER (ES SCHOOL) - STAFF DEV	0.70	0.00		62,889	66,192	25,053	
Total	Position Salaries	0.70	0.70	78,216	62,889	66,192	34,652	
Position Benefits								
DWC-0-0-7X4-XX-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	39,890	32,702	35,479	18,573	
Total	Position Benefits	0.00	0.00	39,890	32,702	35,479	18,573	
Other Objects								
DWC-0-0-7X4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	3,996	3,996	4,250	2,224	
Total	Other Objects	0.00	0.00	3,996	3,996	4,250	2,224	
Total	7X2-USDOE THRU SHC-PROJECT FUT	0.70	0.70	122,102	99,587	105,921	55,451	

GR600
7ZX-FINANCIAL EMP& EQUITY INIT

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 597

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
SDV-0-S-7Z4-XX-ETRV0000	TRAVEL - OUT OF TOWN - STAFF DEV	0.00	0.00	4,950	4,950	4,950	1,492	
Total	Purchased Services	0.00	0.00	4,950	4,950	4,950	1,492	
Other Objects								
DWC-0-0-7Z4-XX-EICG0000	INDIRECT CHARGES - DIST WIDE	0.00	0.00	228	207			
Total	Other Objects	0.00	0.00	228	207			
Total	7ZX-FINANCIAL EMP& EQUITY INIT	0.00	0.00	5,178	5,157	4,950	1,492	

GR600
8BX-JFK CENTER FOR ARTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 598

For 2024

Account Number	Nature of Expenditure	2023	2024		Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Purchased Services								
ART-L-I-8B2-XX-ECTS0000	CONTRACT SERVICES - ART	0.00	0.00			3,000	5,392	
Total	Purchased Services	0.00	0.00			3,000	5,392	
Supplies/Supply Backorders								
ART-L-I-8B2-XX-ESUP0000	SUPPLIES-CONSUMABLE - ART	0.00	0.00			6,000	5,862	
Total	Supplies/Supply Backorders	0.00	0.00			6,000	5,862	
Total	8BX-JFK CENTER FOR ARTS	0.00	0.00			9,000	11,255	

GR600
8BX-JFK CENTER FOR ARTS

Milwaukee Public Schools
Requested Budget

Requested: 04/25/2023
Budget Version: PB

Project: 598

For 2024

Account Number	Nature of Expenditure	2023		2024		Budget		Past Expenditures	
		Pos.	Pos.	Pos.	Amount	2023	2022	2022	2021
Grand Total		1,523.04	1,748.44	378,858,164	846,970,690	976,237,085		379,772,090	184,225,544

SELECTION CRITERIA

(GLKEY.[glk_grp_part06] = '113' OR GLKEY.[glk_grp_part06] = '124' OR GLKEY.[glk_grp_part06] = '153' OR GLKEY.[glk_grp_part06] =

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 831 - 600

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2023	2024		Budget		Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Salaries								
BKF-0-0-BKF-DW-ESCA4002	CENTRAL KITCHEN MGR ASST II - BREAKFAST	0.60	0.60	35,875	32,477	21,807		
BKF-0-0-BKF-21-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				602	1,921
BKF-0-0-BKF-37-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	0.00	0.00				5,566	5,185
BKF-0-0-BKF-53-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00				6,621	6,681
BKF-0-0-BKF-81-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00				20,213	
BKF-0-0-BKF-A3-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				4,491	6,832
BKF-0-0-BKF-BR-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00				6,373	6,298
BKF-0-0-BKF-BV-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				6,836	6,684
BKF-0-0-BKF-BW-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00					6,266
BKF-0-0-BKF-CG-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					307
BKF-0-0-BKF-CK-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				2,147	2,553
BKF-0-0-BKF-D6-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					1,407
BKF-0-0-BKF-DW-ESFM4000	CENTRAL KITCHEN MANAGER II - BREAKFAST	0.60	0.60	27,401	38,963	38,963		
BKF-0-0-BKF-DW-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	4.00	5.60	172,446	133,941	115,715		
BKF-0-0-BKF-DW-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	3.05	82,307				
BKF-0-0-BKF-DW-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	4.86	2.25	81,158	171,311	172,576	203	
BKF-0-0-BKF-DW-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	2.40	74,731				
BKF-0-0-BKF-DW-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	4.00	1.60	53,328	148,547	125,066		
BKF-0-0-BKF-DW-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	3.40	3.15	130,552	135,026	110,363	7,617	41,821
BKF-0-0-BKF-DW-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	2.20	92,077				235
BKF-0-0-BKF-FH-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	0.00	0.00				36,159	35,310
BKF-0-0-BKF-FT-ESFM4015	SCHOOL KITCHEN MANAGER I-HRLY - BREAKFAST	0.00	0.00				18,255	33,431
BKF-0-0-BKF-FT-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00				15,928	
BKF-0-0-BKF-FV-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					910
BKF-0-0-BKF-GH-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				296	347
BKF-0-0-BKF-GN-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	0.00	0.00				3,415	4,525
BKF-0-0-BKF-HA-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				14,656	
BKF-0-0-BKF-HF-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					282
BKF-0-0-BKF-JM-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				34,161	33,422
BKF-0-0-BKF-LA-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				11,443	1,786
BKF-0-0-BKF-LN-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					343
BKF-0-0-BKF-MG-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00					173
BKF-0-0-BKF-MH-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				34,183	33,422
BKF-0-0-BKF-MI-ESFM4030	SCHOOL KITCHEN MANAGER III - BREAKFAST	0.00	0.00				34,648	33,195
BKF-0-0-BKF-MQ-ESFM4011	SCHOOL KITCHEN MANAGER I-ES - BREAKFAST	0.00	0.00				6,434	6,291
BKF-0-0-BKF-MS-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00				336	
BKF-0-0-BKF-PA-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					1,299
BKF-0-0-BKF-PK-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				34,825	35,656
BKF-0-0-BKF-RI-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					823
BKF-0-0-BKF-RK-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00				36,350	35,597
BKF-0-0-BKF-RS-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				33,245	35,800
BKF-0-0-BKF-RT-ESFM4021	FOOD SERV MGR II-R KING - BREAKFAST	0.00	0.00				6,836	6,072
BKF-0-0-BKF-SI-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00				6,434	6,298
BKF-0-0-BKF-ST-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				5,827	
BKF-0-0-BKF-TL-ESFM6205	FOOD SERVICE MANAGER III (ES) - BREAKFAST	0.00	0.00				7,096	6,799
BKF-0-0-BKF-TU-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00					768
BKF-0-0-BKF-TW-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00					900
BKF-0-0-BKF-US-ESFM4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				1,169	1,999
BKF-0-0-BKF-VC-ESFM4020	SCHOOL KITCHEN MANAGER II - BREAKFAST	0.00	0.00				32,606	31,077
BKF-0-0-BKF-VN-ESFM4003	CENTRAL KITCHEN MANAGR II (ES) -	0.00	0.00					453
BKF-0-0-BKF-WC-ESFM4050	FOOD SERV MGR TRAINEE - BREAKFAST	0.00	0.00				5,935	1,074
BKF-0-0-BKF-ZA-ESFM4010	SCHOOL KITCHEN MANAGER I - BREAKFAST	0.00	0.00					7,037
BKF-0-0-BKF-21-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,952	976
BKF-0-0-BKF-37-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				12,596	13,154
BKF-0-0-BKF-53-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				2,868	13,991
BKF-0-0-BKF-7L-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				241	929
BKF-0-0-BKF-81-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				498	2,590
BKF-0-0-BKF-95-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					2,597

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 831 - 076

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.					
BKF-0-0-BKF-A3-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				9,240	17,892
BKF-0-0-BKF-A4-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					332
BKF-0-0-BKF-AA-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				9,121	1,738
BKF-0-0-BKF-AD-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				151	23,238
BKF-0-0-BKF-AF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				15,902	13,449
BKF-0-0-BKF-AL-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				2,858	
BKF-0-0-BKF-AU-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				4,767	3,325
BKF-0-0-BKF-BA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,062	
BKF-0-0-BKF-BA-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				8,529	5,844
BKF-0-0-BKF-BD-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				7,440	2,036
BKF-0-0-BKF-BE-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				29,743	30,174
BKF-0-0-BKF-BF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,966	
BKF-0-0-BKF-BF-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				2,773	2,412
BKF-0-0-BKF-BK-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				9,809	14,192
BKF-0-0-BKF-BR-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				3,095	3,111
BKF-0-0-BKF-BU-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				4,593	7,397
BKF-0-0-BKF-BV-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				54,160	49,614
BKF-0-0-BKF-BW-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				161	860
BKF-0-0-BKF-CA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				11,956	19,275
BKF-0-0-BKF-CC-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					17,159
BKF-0-0-BKF-CG-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,184	6,154
BKF-0-0-BKF-CK-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				4,623	7,543
BKF-0-0-BKF-CL-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				7,100	2,325
BKF-0-0-BKF-CM-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				11,236	18,795
BKF-0-0-BKF-CO-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00				3,395	23,506
BKF-0-0-BKF-CP-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				5,877	1,698
BKF-0-0-BKF-CS-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					7,060
BKF-0-0-BKF-CS-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				6,616	9,141
BKF-0-0-BKF-CU-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				6,269	1,570
BKF-0-0-BKF-D6-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,342	10,925
BKF-0-0-BKF-DF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				15,475	11,188
BKF-0-0-BKF-DW-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	72.44	64.47	2,066,715	2,118,439	1,710,431	16,775	22,462
BKF-0-0-BKF-DW-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	9.47	5.97	224,681	344,539	319,996	1,139	733
BKF-0-0-BKF-EG-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				3,299	4,602
BKF-0-0-BKF-EL-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					301
BKF-0-0-BKF-EM-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				11,310	10,530
BKF-0-0-BKF-FH-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				20,879	9,137
BKF-0-0-BKF-FI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,224	1,368
BKF-0-0-BKF-FI-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				306	
BKF-0-0-BKF-FT-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				13,331	14,895
BKF-0-0-BKF-FV-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				2,495	3,389
BKF-0-0-BKF-FW-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,127	1,748
BKF-0-0-BKF-GH-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,593	4,528
BKF-0-0-BKF-GH-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					366
BKF-0-0-BKF-GI-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				7,720	6,576
BKF-0-0-BKF-GL-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					928
BKF-0-0-BKF-GM-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				8,816	7,321
BKF-0-0-BKF-GM-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				8,265	3,056
BKF-0-0-BKF-GN-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,282	11,783
BKF-0-0-BKF-GS-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				802	7,470
BKF-0-0-BKF-GT-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				17,142	17,852
BKF-0-0-BKF-GT-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					597
BKF-0-0-BKF-HA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				10,819	8,947
BKF-0-0-BKF-HF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				1,500	1,479
BKF-0-0-BKF-HI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,910	983
BKF-0-0-BKF-HJ-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				6,900	3,759
BKF-0-0-BKF-HK-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					6,995
BKF-0-0-BKF-HL-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					5,672
BKF-0-0-BKF-HM-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					21,949

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures		
		2023	Pos.	Pos.	Amount	2023	2022	2022	2021
BKF-0-0-BKF-HM-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					10,370	4,298
BKF-0-0-BKF-HP-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					8,266	6,445
BKF-0-0-BKF-HU-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					11,419	2,808
BKF-0-0-BKF-HY-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,279	9,532
BKF-0-0-BKF-ID-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					7,139	5,703
BKF-0-0-BKF-IS-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					312	6,649
BKF-0-0-BKF-IT-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					2,862	3,356
BKF-0-0-BKF-KA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					289	4,676
BKF-0-0-BKF-KE-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					8,947	4,169
BKF-0-0-BKF-KI-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00						149
BKF-0-0-BKF-KL-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					9,359	8,345
BKF-0-0-BKF-KN-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					6,699	11,296
BKF-0-0-BKF-KR-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					236	9,133
BKF-0-0-BKF-LA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					517	273
BKF-0-0-BKF-LF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					4,982	
BKF-0-0-BKF-LF-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					207	
BKF-0-0-BKF-LI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						8,346
BKF-0-0-BKF-LN-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					2,883	3,225
BKF-0-0-BKF-LO-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					1,577	2,640
BKF-0-0-BKF-LW-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					11,138	1,698
BKF-0-0-BKF-MB-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,607	2,545
BKF-0-0-BKF-MC-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					15,621	14,628
BKF-0-0-BKF-MD-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,562	3,491
BKF-0-0-BKF-MG-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					1,491	1,989
BKF-0-0-BKF-MH-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						15,799
BKF-0-0-BKF-MI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					1,867	14,976
BKF-0-0-BKF-ML-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					19,300	19,145
BKF-0-0-BKF-MP-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					281	10,606
BKF-0-0-BKF-MQ-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					315	2,186
BKF-0-0-BKF-MR-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					11,102	17,047
BKF-0-0-BKF-MS-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					24,749	40,501
BKF-0-0-BKF-MT-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					5,619	7,811
BKF-0-0-BKF-NE-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						381
BKF-0-0-BKF-NO-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						18,209
BKF-0-0-BKF-PA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					12,234	7,237
BKF-0-0-BKF-PI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					12,250	12,206
BKF-0-0-BKF-PK-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					10,247	19,043
BKF-0-0-BKF-PV-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					5,373	5,024
BKF-0-0-BKF-RI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						6,447
BKF-0-0-BKF-RK-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					19,134	13,301
BKF-0-0-BKF-RS-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					4,857	31,081
BKF-0-0-BKF-RT-ESFA4058	FOOD SERV ASST-YEAR ROUND - BREAKFAST	0.00	0.00					12,358	3,412
BKF-0-0-BKF-RV-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,815	1,280
BKF-0-0-BKF-SC-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,529	3,181
BKF-0-0-BKF-SD-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						9,810
BKF-0-0-BKF-SE-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						1,470
BKF-0-0-BKF-SF-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					15,992	7,832
BKF-0-0-BKF-SF-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					7,248	6,400
BKF-0-0-BKF-SI-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					23,873	16,536
BKF-0-0-BKF-SV-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						195
BKF-0-0-BKF-SV-ESFA4059	FOOD SRV ASST-IN CHARGE YR - BREAKFAST	0.00	0.00						4,600
BKF-0-0-BKF-SY-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					3,594	8,308
BKF-0-0-BKF-T6-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					23,163	39,951
BKF-0-0-BKF-TL-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					11,849	16,555
BKF-0-0-BKF-TO-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00						3,326
BKF-0-0-BKF-TO-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					223	251
BKF-0-0-BKF-TP-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					1,864	15,549
BKF-0-0-BKF-TU-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					8,807	8,105
BKF-0-0-BKF-TW-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					10,935	15,167

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
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DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.	Amount				
BKF-0-0-BKF-US-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				359	5,634
BKF-0-0-BKF-US-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				8,036	1,185
BKF-0-0-BKF-VC-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				68	19,815
BKF-0-0-BKF-VN-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					31,722
BKF-0-0-BKF-VU-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				24,162	27,996
BKF-0-0-BKF-WB-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00					1,138
BKF-0-0-BKF-WC-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				5,607	14,676
BKF-0-0-BKF-WE-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00					1,164
BKF-0-0-BKF-WE-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				7,560	3,321
BKF-0-0-BKF-WH-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				3,008	752
BKF-0-0-BKF-WM-ESFA4056	FOOD SERV ASST-IN CHARGE - BREAKFAST	0.00	0.00				7,004	1,003
BKF-0-0-BKF-ZA-ESFA4055	FOOD SERVICE ASSISTANT - BREAKFAST	0.00	0.00				3,247	17,053
BKF-0-0-BKF-DW-ESAA0000	UNALLOTTED SALARY ADJUSTMENT - BREAKFAST	0.00	0.00	(250,000)	(250,000)	(200,000)		
Total	Position Salaries	99.37	91.89	2,791,271	2,873,243	2,414,917	1,286,600	1,610,758

Position Benefits								
DWC-0-0-BKF-21-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,123	1,756
DWC-0-0-BKF-37-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				11,424	11,113
DWC-0-0-BKF-53-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,969	12,527
DWC-0-0-BKF-7L-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				151	563
DWC-0-0-BKF-81-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				13,028	1,570
DWC-0-0-BKF-95-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,573
DWC-0-0-BKF-A3-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				8,637	14,983
DWC-0-0-BKF-A4-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					201
DWC-0-0-BKF-AA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,737	1,053
DWC-0-0-BKF-AD-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				95	14,082
DWC-0-0-BKF-AF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				10,002	8,150
DWC-0-0-BKF-AL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,798	
DWC-0-0-BKF-AU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,998	2,015
DWC-0-0-BKF-BA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,033	3,541
DWC-0-0-BKF-BD-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,679	1,234
DWC-0-0-BKF-BE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				18,708	18,285
DWC-0-0-BKF-BF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,981	1,462
DWC-0-0-BKF-BK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,170	8,600
DWC-0-0-BKF-BR-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,955	5,702
DWC-0-0-BKF-BU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,889	4,482
DWC-0-0-BKF-BV-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				38,367	34,117
DWC-0-0-BKF-BW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				101	4,319
DWC-0-0-BKF-CA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,520	11,680
DWC-0-0-BKF-CC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					10,398
DWC-0-0-BKF-CG-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				744	3,915
DWC-0-0-BKF-CK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,259	6,118
DWC-0-0-BKF-CL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,466	1,409
DWC-0-0-BKF-CM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,067	11,390
DWC-0-0-BKF-CO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,135	14,244
DWC-0-0-BKF-CP-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,696	1,029
DWC-0-0-BKF-CS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,161	9,818
DWC-0-0-BKF-CU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,943	951
DWC-0-0-BKF-D6-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,360	7,473
DWC-0-0-BKF-DF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				9,733	6,779
DWC-0-0-BKF-DW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	1,750,127	1,752,678	1,518,983	16,187	39,542
DWC-0-0-BKF-EG-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,075	2,788
DWC-0-0-BKF-EL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					182
DWC-0-0-BKF-EM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,114	6,381
DWC-0-0-BKF-FH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				35,877	26,935
DWC-0-0-BKF-FI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,478	829
DWC-0-0-BKF-FT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				29,887	29,286
DWC-0-0-BKF-FV-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,569	2,605
DWC-0-0-BKF-FW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				708	1,059

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
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DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Pos.	Amount	2023	2022	2022
DWC-0-0-BKF-GH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,188	3,177
DWC-0-0-BKF-GI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,855	3,985
DWC-0-0-BKF-GL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					562
DWC-0-0-BKF-GM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				10,744	6,288
DWC-0-0-BKF-GN-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,470	9,883
DWC-0-0-BKF-GS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				504	4,527
DWC-0-0-BKF-GT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				10,782	11,180
DWC-0-0-BKF-HA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				16,024	5,422
DWC-0-0-BKF-HF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				943	1,068
DWC-0-0-BKF-HI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,717	595
DWC-0-0-BKF-HJ-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,340	2,278
DWC-0-0-BKF-HK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					4,239
DWC-0-0-BKF-HL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					3,437
DWC-0-0-BKF-HM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,523	15,906
DWC-0-0-BKF-HP-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,199	3,906
DWC-0-0-BKF-HU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,182	1,701
DWC-0-0-BKF-HY-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,062	5,776
DWC-0-0-BKF-ID-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,491	3,456
DWC-0-0-BKF-IS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				196	4,029
DWC-0-0-BKF-IT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,800	2,034
DWC-0-0-BKF-JM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				21,487	20,254
DWC-0-0-BKF-KA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				182	2,833
DWC-0-0-BKF-KE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,627	2,526
DWC-0-0-BKF-KI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					90
DWC-0-0-BKF-KL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,887	5,057
DWC-0-0-BKF-KN-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,213	6,845
DWC-0-0-BKF-KR-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				149	5,535
DWC-0-0-BKF-LA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,523	1,248
DWC-0-0-BKF-LF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,264	
DWC-0-0-BKF-LI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					5,058
DWC-0-0-BKF-LN-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,814	2,162
DWC-0-0-BKF-LO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				992	1,600
DWC-0-0-BKF-LW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,006	1,029
DWC-0-0-BKF-MB-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,268	1,542
DWC-0-0-BKF-MC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				9,826	8,864
DWC-0-0-BKF-MD-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,240	2,115
DWC-0-0-BKF-MG-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				938	1,310
DWC-0-0-BKF-MH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				21,501	29,828
DWC-0-0-BKF-MI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				22,968	29,192
DWC-0-0-BKF-ML-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				12,139	11,601
DWC-0-0-BKF-MP-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				177	6,427
DWC-0-0-BKF-MQ-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,246	5,137
DWC-0-0-BKF-MR-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,983	10,331
DWC-0-0-BKF-MS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				15,779	24,543
DWC-0-0-BKF-MT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,534	4,733
DWC-0-0-BKF-NE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					230
DWC-0-0-BKF-NO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					11,034
DWC-0-0-BKF-PA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,695	5,173
DWC-0-0-BKF-PI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,705	7,397
DWC-0-0-BKF-PK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				28,350	33,148
DWC-0-0-BKF-PV-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,379	3,045
DWC-0-0-BKF-RI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					4,405
DWC-0-0-BKF-RK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				34,899	29,632
DWC-0-0-BKF-RS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				23,967	40,530
DWC-0-0-BKF-RT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				12,073	5,748
DWC-0-0-BKF-RV-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,399	776
DWC-0-0-BKF-SC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,220	1,928
DWC-0-0-BKF-SD-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					5,944
DWC-0-0-BKF-SE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					890

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Amount	2023	2022	2022	2021
DWC-0-0-BKF-SF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				14,618	8,625
DWC-0-0-BKF-SI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				19,063	13,838
DWC-0-0-BKF-ST-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				3,665	
DWC-0-0-BKF-SV-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,905
DWC-0-0-BKF-SY-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,260	5,035
DWC-0-0-BKF-T6-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				14,569	24,210
DWC-0-0-BKF-TL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				11,917	14,153
DWC-0-0-BKF-TO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				140	2,168
DWC-0-0-BKF-TP-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,172	9,423
DWC-0-0-BKF-TU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				5,539	5,377
DWC-0-0-BKF-TW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,878	9,736
DWC-0-0-BKF-US-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				6,016	5,343
DWC-0-0-BKF-VC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				20,552	30,841
DWC-0-0-BKF-VN-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					19,499
DWC-0-0-BKF-VU-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				15,198	16,965
DWC-0-0-BKF-WB-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					690
DWC-0-0-BKF-WC-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				7,260	9,545
DWC-0-0-BKF-WE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,755	2,718
DWC-0-0-BKF-WH-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				1,892	456
DWC-0-0-BKF-WM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				4,405	608
DWC-0-0-BKF-ZA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				2,042	14,598
Total Position Benefits		0.00	0.00	1,750,127	1,752,678	1,518,983	809,271	976,119
Purchased Services								
BKF-0-0-BKF-BV-ESDF0000	STORAGE & DELIVERY/FOOD - BREAKFAST	0.00	0.00					(35)
BKF-0-0-BKF-DW-ECAR0000	CAR ALLOWANCE, LOCAL - BREAKFAST	0.00	0.00			2,000		
Total Purchased Services		0.00	0.00			2,000		(35)
Supplies/Supply Backorders								
BKF-0-0-BKF-DW-ESUP0000	SUPPLIES-CONSUMABLE - BREAKFAST	0.00	0.00	45,000	45,000	41,600		
BKF-0-0-BKF-21-EFOD0000	FOOD - BREAKFAST	0.00	0.00				37,080	
BKF-0-0-BKF-2P-EFOD0000	FOOD - BREAKFAST	0.00	0.00				131,452	
BKF-0-0-BKF-37-EFOD0000	FOOD - BREAKFAST	0.00	0.00				59,388	
BKF-0-0-BKF-3G-EFOD0000	FOOD - BREAKFAST	0.00	0.00				8,065	
BKF-0-0-BKF-3P-EFOD0000	FOOD - BREAKFAST	0.00	0.00				39,730	
BKF-0-0-BKF-53-EFOD0000	FOOD - BREAKFAST	0.00	0.00				32,296	
BKF-0-0-BKF-6A-EFOD0000	FOOD - BREAKFAST	0.00	0.00				14,932	
BKF-0-0-BKF-7L-EFOD0000	FOOD - BREAKFAST	0.00	0.00				11,188	
BKF-0-0-BKF-81-EFOD0000	FOOD - BREAKFAST	0.00	0.00				40,843	
BKF-0-0-BKF-81-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	
BKF-0-0-BKF-95-EFOD0000	FOOD - BREAKFAST	0.00	0.00				39,716	
BKF-0-0-BKF-A3-EFOD0000	FOOD - BREAKFAST	0.00	0.00				56,523	
BKF-0-0-BKF-AA-EFOD0000	FOOD - BREAKFAST	0.00	0.00				66,669	
BKF-0-0-BKF-AD-EFOD0000	FOOD - BREAKFAST	0.00	0.00				25,651	
BKF-0-0-BKF-AF-EFOD0000	FOOD - BREAKFAST	0.00	0.00				68,409	
BKF-0-0-BKF-AL-EFOD0000	FOOD - BREAKFAST	0.00	0.00				8,734	
BKF-0-0-BKF-AU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				19,027	
BKF-0-0-BKF-BA-EFOD0000	FOOD - BREAKFAST	0.00	0.00				24,364	
BKF-0-0-BKF-BA-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-BD-EFOD0000	FOOD - BREAKFAST	0.00	0.00				13,003	
BKF-0-0-BKF-BE-EFOD0000	FOOD - BREAKFAST	0.00	0.00				81,881	
BKF-0-0-BKF-BF-EFOD0000	FOOD - BREAKFAST	0.00	0.00				44,888	
BKF-0-0-BKF-BK-EFOD0000	FOOD - BREAKFAST	0.00	0.00				58,386	
BKF-0-0-BKF-BK-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				300	450
BKF-0-0-BKF-BR-EFOD0000	FOOD - BREAKFAST	0.00	0.00				28,488	
BKF-0-0-BKF-BU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				31,891	
BKF-0-0-BKF-BV-EFOD0000	FOOD - BREAKFAST	0.00	0.00				20,769	
BKF-0-0-BKF-BW-EFOD0000	FOOD - BREAKFAST	0.00	0.00				32,492	
BKF-0-0-BKF-BY-EFOD0000	FOOD - BREAKFAST	0.00	0.00				28,796	

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures		
		2023	Pos.	Pos.	Amount	2023	2022	2022	2021
BKF-0-0-BKF-CA-EFOD0000	FOOD - BREAKFAST	0.00	0.00					41,595	
BKF-0-0-BKF-CC-EFOD0000	FOOD - BREAKFAST	0.00	0.00					92,455	
BKF-0-0-BKF-CG-EFOD0000	FOOD - BREAKFAST	0.00	0.00					31,436	
BKF-0-0-BKF-CK-EFOD0000	FOOD - BREAKFAST	0.00	0.00					22,561	
BKF-0-0-BKF-CL-EFOD0000	FOOD - BREAKFAST	0.00	0.00					40,015	
BKF-0-0-BKF-CM-EFOD0000	FOOD - BREAKFAST	0.00	0.00					26,781	
BKF-0-0-BKF-CO-EFOD0000	FOOD - BREAKFAST	0.00	0.00					64,941	
BKF-0-0-BKF-CP-EFOD0000	FOOD - BREAKFAST	0.00	0.00					8,664	
BKF-0-0-BKF-CS-EFOD0000	FOOD - BREAKFAST	0.00	0.00					28,302	
BKF-0-0-BKF-CU-EFOD0000	FOOD - BREAKFAST	0.00	0.00					23,822	
BKF-0-0-BKF-D6-EFOD0000	FOOD - BREAKFAST	0.00	0.00					22,701	
BKF-0-0-BKF-DF-EFOD0000	FOOD - BREAKFAST	0.00	0.00					49,136	
BKF-0-0-BKF-DW-EFOD0000	FOOD - BREAKFAST	0.00	0.00	6,000,000	5,100,000	4,834,318			
BKF-0-0-BKF-E4-EFOD0000	FOOD - BREAKFAST	0.00	0.00					28,962	
BKF-0-0-BKF-EG-EFOD0000	FOOD - BREAKFAST	0.00	0.00					43,963	
BKF-0-0-BKF-EL-EFOD0000	FOOD - BREAKFAST	0.00	0.00					30,320	
BKF-0-0-BKF-EM-EFOD0000	FOOD - BREAKFAST	0.00	0.00					28,133	
BKF-0-0-BKF-EX-EFOD0000	FOOD - BREAKFAST	0.00	0.00					18,169	
BKF-0-0-BKF-FH-EFOD0000	FOOD - BREAKFAST	0.00	0.00					76,552	
BKF-0-0-BKF-FH-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	150
BKF-0-0-BKF-FI-EFOD0000	FOOD - BREAKFAST	0.00	0.00					62,809	
BKF-0-0-BKF-FT-EFOD0000	FOOD - BREAKFAST	0.00	0.00					58,478	
BKF-0-0-BKF-FT-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	150
BKF-0-0-BKF-FV-EFOD0000	FOOD - BREAKFAST	0.00	0.00					55,232	
BKF-0-0-BKF-FW-EFOD0000	FOOD - BREAKFAST	0.00	0.00					11,050	
BKF-0-0-BKF-GH-EFOD0000	FOOD - BREAKFAST	0.00	0.00					34,530	
BKF-0-0-BKF-GI-EFOD0000	FOOD - BREAKFAST	0.00	0.00					9,337	
BKF-0-0-BKF-GL-EFOD0000	FOOD - BREAKFAST	0.00	0.00					24,833	
BKF-0-0-BKF-GM-EFOD0000	FOOD - BREAKFAST	0.00	0.00					5,422	
BKF-0-0-BKF-GM-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	150
BKF-0-0-BKF-GN-EFOD0000	FOOD - BREAKFAST	0.00	0.00					45,971	
BKF-0-0-BKF-GO-EFOD0000	FOOD - BREAKFAST	0.00	0.00					27,929	
BKF-0-0-BKF-GS-EFOD0000	FOOD - BREAKFAST	0.00	0.00					66,446	
BKF-0-0-BKF-GT-EFOD0000	FOOD - BREAKFAST	0.00	0.00					56,651	
BKF-0-0-BKF-H4-EFOD0000	FOOD - BREAKFAST	0.00	0.00					9,454	
BKF-0-0-BKF-HA-EFOD0000	FOOD - BREAKFAST	0.00	0.00					27,638	
BKF-0-0-BKF-HA-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	
BKF-0-0-BKF-HF-EFOD0000	FOOD - BREAKFAST	0.00	0.00					37,622	
BKF-0-0-BKF-HI-EFOD0000	FOOD - BREAKFAST	0.00	0.00					17,468	
BKF-0-0-BKF-HI-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	
BKF-0-0-BKF-HK-EFOD0000	FOOD - BREAKFAST	0.00	0.00					20,207	
BKF-0-0-BKF-HL-EFOD0000	FOOD - BREAKFAST	0.00	0.00					41,032	
BKF-0-0-BKF-HM-EFOD0000	FOOD - BREAKFAST	0.00	0.00					30,870	
BKF-0-0-BKF-HP-EFOD0000	FOOD - BREAKFAST	0.00	0.00					20,761	
BKF-0-0-BKF-HU-EFOD0000	FOOD - BREAKFAST	0.00	0.00					48,557	
BKF-0-0-BKF-HW-EFOD0000	FOOD - BREAKFAST	0.00	0.00					32,134	
BKF-0-0-BKF-HY-EFOD0000	FOOD - BREAKFAST	0.00	0.00					71,455	
BKF-0-0-BKF-I2-EFOD0000	FOOD - BREAKFAST	0.00	0.00					47,871	
BKF-0-0-BKF-ID-EFOD0000	FOOD - BREAKFAST	0.00	0.00					12,492	
BKF-0-0-BKF-IS-EFOD0000	FOOD - BREAKFAST	0.00	0.00					70,230	
BKF-0-0-BKF-IT-EFOD0000	FOOD - BREAKFAST	0.00	0.00					14,546	
BKF-0-0-BKF-JM-EFOD0000	FOOD - BREAKFAST	0.00	0.00					10,264	
BKF-0-0-BKF-JM-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00					150	150
BKF-0-0-BKF-KA-EFOD0000	FOOD - BREAKFAST	0.00	0.00					29,847	
BKF-0-0-BKF-KE-EFOD0000	FOOD - BREAKFAST	0.00	0.00					20,043	
BKF-0-0-BKF-KI-EFOD0000	FOOD - BREAKFAST	0.00	0.00					26,074	
BKF-0-0-BKF-KL-EFOD0000	FOOD - BREAKFAST	0.00	0.00					43,267	
BKF-0-0-BKF-KN-EFOD0000	FOOD - BREAKFAST	0.00	0.00					27,932	
BKF-0-0-BKF-KR-EFOD0000	FOOD - BREAKFAST	0.00	0.00					20,384	

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Amount	2023	2022	2022	2021
BKF-0-0-BKF-KR-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	300
BKF-0-0-BKF-LA-EFOD0000	FOOD - BREAKFAST	0.00	0.00				24,389	
BKF-0-0-BKF-LF-EFOD0000	FOOD - BREAKFAST	0.00	0.00				19,957	
BKF-0-0-BKF-LI-EFOD0000	FOOD - BREAKFAST	0.00	0.00				49,623	
BKF-0-0-BKF-LN-EFOD0000	FOOD - BREAKFAST	0.00	0.00				29,082	
BKF-0-0-BKF-LO-EFOD0000	FOOD - BREAKFAST	0.00	0.00				62,162	
BKF-0-0-BKF-LW-EFOD0000	FOOD - BREAKFAST	0.00	0.00				22,862	
BKF-0-0-BKF-MB-EFOD0000	FOOD - BREAKFAST	0.00	0.00				39,344	
BKF-0-0-BKF-MC-EFOD0000	FOOD - BREAKFAST	0.00	0.00				71,421	
BKF-0-0-BKF-MD-EFOD0000	FOOD - BREAKFAST	0.00	0.00				28,623	
BKF-0-0-BKF-ME-EFOD0000	FOOD - BREAKFAST	0.00	0.00				8,437	
BKF-0-0-BKF-MG-EFOD0000	FOOD - BREAKFAST	0.00	0.00				57,096	
BKF-0-0-BKF-MH-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,463	
BKF-0-0-BKF-MH-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-MI-EFOD0000	FOOD - BREAKFAST	0.00	0.00				70,449	
BKF-0-0-BKF-MI-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-ML-EFOD0000	FOOD - BREAKFAST	0.00	0.00				36,624	
BKF-0-0-BKF-MP-EFOD0000	FOOD - BREAKFAST	0.00	0.00				32,380	
BKF-0-0-BKF-MQ-EFOD0000	FOOD - BREAKFAST	0.00	0.00				33,152	
BKF-0-0-BKF-MQ-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-MR-EFOD0000	FOOD - BREAKFAST	0.00	0.00				26,739	
BKF-0-0-BKF-MS-EFOD0000	FOOD - BREAKFAST	0.00	0.00				63,079	
BKF-0-0-BKF-MT-EFOD0000	FOOD - BREAKFAST	0.00	0.00				32,414	
BKF-0-0-BKF-NE-EFOD0000	FOOD - BREAKFAST	0.00	0.00				41,126	
BKF-0-0-BKF-NO-EFOD0000	FOOD - BREAKFAST	0.00	0.00				24,609	
BKF-0-0-BKF-NU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				360	
BKF-0-0-BKF-PA-EFOD0000	FOOD - BREAKFAST	0.00	0.00				31,837	
BKF-0-0-BKF-PI-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,422	
BKF-0-0-BKF-PK-EFOD0000	FOOD - BREAKFAST	0.00	0.00				31,814	
BKF-0-0-BKF-PK-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-PV-EFOD0000	FOOD - BREAKFAST	0.00	0.00				20,717	
BKF-0-0-BKF-RI-EFOD0000	FOOD - BREAKFAST	0.00	0.00				40,071	
BKF-0-0-BKF-RK-EFOD0000	FOOD - BREAKFAST	0.00	0.00				22,277	
BKF-0-0-BKF-RK-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-RS-EFOD0000	FOOD - BREAKFAST	0.00	0.00				42,288	
BKF-0-0-BKF-RS-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-RT-EFOD0000	FOOD - BREAKFAST	0.00	0.00				33,479	
BKF-0-0-BKF-RT-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-RV-EFOD0000	FOOD - BREAKFAST	0.00	0.00				7,815	
BKF-0-0-BKF-SC-EFOD0000	FOOD - BREAKFAST	0.00	0.00				25,097	
BKF-0-0-BKF-SD-EFOD0000	FOOD - BREAKFAST	0.00	0.00				25,962	
BKF-0-0-BKF-SE-EFOD0000	FOOD - BREAKFAST	0.00	0.00				29,371	
BKF-0-0-BKF-SF-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,841	
BKF-0-0-BKF-SI-EFOD0000	FOOD - BREAKFAST	0.00	0.00				26,866	
BKF-0-0-BKF-ST-EFOD0000	FOOD - BREAKFAST	0.00	0.00				29,614	
BKF-0-0-BKF-ST-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	
BKF-0-0-BKF-SU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,610	
BKF-0-0-BKF-SV-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,004	
BKF-0-0-BKF-SY-EFOD0000	FOOD - BREAKFAST	0.00	0.00				43,306	
BKF-0-0-BKF-T6-EFOD0000	FOOD - BREAKFAST	0.00	0.00				47,256	
BKF-0-0-BKF-TL-EFOD0000	FOOD - BREAKFAST	0.00	0.00				24,277	
BKF-0-0-BKF-TL-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-TO-EFOD0000	FOOD - BREAKFAST	0.00	0.00				20,859	
BKF-0-0-BKF-TP-EFOD0000	FOOD - BREAKFAST	0.00	0.00				119,037	
BKF-0-0-BKF-TR-EFOD0000	FOOD - BREAKFAST	0.00	0.00				17,893	
BKF-0-0-BKF-TU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				30,471	
BKF-0-0-BKF-TW-EFOD0000	FOOD - BREAKFAST	0.00	0.00				34,795	
BKF-0-0-BKF-US-EFOD0000	FOOD - BREAKFAST	0.00	0.00				61,120	
BKF-0-0-BKF-VC-EFOD0000	FOOD - BREAKFAST	0.00	0.00				28,069	

BU605
BKF-SCHOOL BREAKFAST

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 831 - 387

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
BKF-0-0-BKF-VC-EUNF0000	STAFF UNIFORMS - BREAKFAST	0.00	0.00				150	150
BKF-0-0-BKF-VN-EFOD0000	FOOD - BREAKFAST	0.00	0.00				63,064	
BKF-0-0-BKF-VU-EFOD0000	FOOD - BREAKFAST	0.00	0.00				74,868	
BKF-0-0-BKF-WC-EFOD0000	FOOD - BREAKFAST	0.00	0.00				21,720	
BKF-0-0-BKF-WE-EFOD0000	FOOD - BREAKFAST	0.00	0.00				26,762	
BKF-0-0-BKF-WM-EFOD0000	FOOD - BREAKFAST	0.00	0.00				29,656	
BKF-0-0-BKF-ZA-EFOD0000	FOOD - BREAKFAST	0.00	0.00				28,952	
Total	Supplies/Supply Backorders	0.00	0.00	6,045,000	5,145,000	4,875,918	4,810,806	2,850
Capital Expenses								
Total	Capital Expenses	0.00	0.00					
Total	BKF-SCHOOL BREAKFAST	99.37	91.89	10,586,398	9,770,921	8,811,818	6,906,643	2,589,728

BU605
 SLN-SUMMER SCHOOL
 DW-System Wide Costs
 150 - 832 - 073

Milwaukee Public Schools
 Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
 Time 14:59:35

Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.	Amount				
Position Salaries								
SFS-0-0-SLN-AF-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					1,156
SFS-0-0-SLN-BW-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					2,934
SFS-0-0-SLN-CA-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					1,772
SFS-0-0-SLN-CK-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00					1,642
SFS-0-0-SLN-DF-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00				246	1,647
SFS-0-0-SLN-DW-ESFM4000	CENTRAL KITCHEN MANAGER II - SUM FD SV	0.00	0.00				1,082	
SFS-0-0-SLN-DW-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	5.36	5.36	187,660	173,759	164,717	97,289	54,286
SFS-0-0-SLN-DW-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00				19,452	8,512
SFS-0-0-SLN-EG-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					3,590
SFS-0-0-SLN-FT-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					2,401
SFS-0-0-SLN-GT-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00					1,151
SFS-0-0-SLN-IS-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					4,772
SFS-0-0-SLN-KL-ESFM4051	FD SERV MGR TRAINEE-SUMMER - SUM FD SV	0.00	0.00					1,567
SFS-0-0-SLN-LI-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					2,998
SFS-0-0-SLN-MI-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					3,255
SFS-0-0-SLN-MQ-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					3,146
SFS-0-0-SLN-T6-ESFM4031	FOOD SERVICE MGR SUMMER - SUM FD SV	0.00	0.00					2,326
SFS-0-0-SLN-21-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,359
SFS-0-0-SLN-81-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,680
SFS-0-0-SLN-AD-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					899
SFS-0-0-SLN-BR-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,841
SFS-0-0-SLN-CA-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,709
SFS-0-0-SLN-DW-ESFA4055	FOOD SERVICE ASSISTANT - SUM FD SV	0.00	0.00				10,607	
SFS-0-0-SLN-DW-ESFA4056	FOOD SERV ASST-IN CHARGE - SUM FD SV	0.00	0.00				1,807	
SFS-0-0-SLN-DW-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	6.78	6.78	179,052	165,789	157,105	215,752	73,311
SFS-0-0-SLN-HK-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,523
SFS-0-0-SLN-HM-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,294
SFS-0-0-SLN-IS-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					105
SFS-0-0-SLN-IT-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					2,985
SFS-0-0-SLN-KA-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,588
SFS-0-0-SLN-LF-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,431
SFS-0-0-SLN-LN-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,680
SFS-0-0-SLN-MP-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,680
SFS-0-0-SLN-MT-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					780
SFS-0-0-SLN-NO-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					3,172
SFS-0-0-SLN-PA-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,359
SFS-0-0-SLN-PI-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,272
SFS-0-0-SLN-SE-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,145
SFS-0-0-SLN-SF-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					1,706
SFS-0-0-SLN-SY-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					2,390
SFS-0-0-SLN-TO-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					504
SFS-0-0-SLN-WE-ESFA4057	FOOD SERV ASST-SUMMER SCH - SUM FD SV	0.00	0.00					511
Total	Position Salaries	12.14	12.14	366,712	339,548	321,822	346,238	203,097

Position Benefits								
DWC-0-0-SLN-21-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					824
DWC-0-0-SLN-81-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,018
DWC-0-0-SLN-AD-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					544
DWC-0-0-SLN-AF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					700
DWC-0-0-SLN-BR-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,116
DWC-0-0-SLN-BW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,778
DWC-0-0-SLN-CA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,109
DWC-0-0-SLN-CK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					995
DWC-0-0-SLN-DF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00				155	998
DWC-0-0-SLN-DW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	229,928	207,124	202,426	217,628	82,482
DWC-0-0-SLN-EG-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,175
DWC-0-0-SLN-FT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,455
DWC-0-0-SLN-GT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					697

BU605
SLN-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures		
		2023	Pos.	Pos.	Amount	2023	2022	2022	2021
DWC-0-0-SLN-HK-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					923	
DWC-0-0-SLN-HM-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					784	
DWC-0-0-SLN-IS-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					2,956	
DWC-0-0-SLN-IT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,809	
DWC-0-0-SLN-KA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					962	
DWC-0-0-SLN-KL-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					949	
DWC-0-0-SLN-LF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					867	
DWC-0-0-SLN-LI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,817	
DWC-0-0-SLN-LN-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,018	
DWC-0-0-SLN-MI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,972	
DWC-0-0-SLN-MP-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,018	
DWC-0-0-SLN-MQ-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,906	
DWC-0-0-SLN-MT-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					472	
DWC-0-0-SLN-NO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,922	
DWC-0-0-SLN-PA-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					824	
DWC-0-0-SLN-PI-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					771	
DWC-0-0-SLN-SE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					694	
DWC-0-0-SLN-SF-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,034	
DWC-0-0-SLN-SY-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,448	
DWC-0-0-SLN-T6-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					1,409	
DWC-0-0-SLN-TO-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					305	
DWC-0-0-SLN-WE-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00					310	
Total Position Benefits		0.00	0.00		229,928	207,124	202,426	217,783	123,077

Other Wages									
SFS-0-0-SLN-DW-EWFD4065	TRUCK DRIVER - SUM FD SV	0.00	0.00					52,933	16,490
Total Other Wages		0.00	0.00					52,933	16,490

Other Benefits									
DWC-0-0-SLN-DW-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					33,295	9,993
Total Other Benefits		0.00	0.00					33,295	9,993

Purchased Services									
SFS-0-0-SLN-DW-ECAR0000	CAR ALLOWANCE, LOCAL - SUM FD SV	0.00	0.00	1,500	1,500	1,500		275	659
SFS-0-0-SLN-DW-ECTS0000	CONTRACT SERVICES - SUM FD SV	0.00	0.00	5,000	5,000	5,000			
SFS-0-0-SLN-DW-ESDF0000	STORAGE & DELIVERY/FOOD - SUM FD SV	0.00	0.00	15,000	15,000	15,000			
Total Purchased Services		0.00	0.00	21,500	21,500	21,500		275	659

Supplies/Supply Backorders								
SFS-0-0-SLN-37-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					53
SFS-0-0-SLN-A3-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					16
SFS-0-0-SLN-BV-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					28
SFS-0-0-SLN-CC-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					913
SFS-0-0-SLN-DF-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					60
SFS-0-0-SLN-DW-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00	93,600	93,600	93,600		
SFS-0-0-SLN-EX-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					95
SFS-0-0-SLN-GN-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					53
SFS-0-0-SLN-HA-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					14
SFS-0-0-SLN-MR-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					148
SFS-0-0-SLN-NO-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					321
SFS-0-0-SLN-NO-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,375
SFS-0-0-SLN-NU-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					220
SFS-0-0-SLN-PA-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					31
SFS-0-0-SLN-PK-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					87
SFS-0-0-SLN-RK-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					201
SFS-0-0-SLN-RV-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					29
SFS-0-0-SLN-SD-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					217
SFS-0-0-SLN-SV-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					23
SFS-0-0-SLN-T6-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					34
SFS-0-0-SLN-TP-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					

BU605
SLN-SUMMER SCHOOL

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs
150 - 832 - 033

For 2024

Time 14:59:35

Account Number	Nature of Expenditure	FA	PB		FA		Past		
		2023	2024	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.						
SFS-0-0-SLN-VN-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					8,848	
SFS-0-0-SLN-VN-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					277	
SFS-0-0-SLN-AD-EFOD0000	FOOD - SUM FD SV	0.00	0.00					95	
SFS-0-0-SLN-CC-EFOD0000	FOOD - SUM FD SV	0.00	0.00					50,697	
SFS-0-0-SLN-DW-EFCM0000	COMMODITIES(FEDERAL) - SUM FD SV	0.00	0.00					13,018	7,219
SFS-0-0-SLN-DW-EFOD0000	FOOD - SUM FD SV	0.00	0.00	550,000	450,000	572,000			
SFS-0-0-SLN-MC-EFOD0000	FOOD - SUM FD SV	0.00	0.00					95	
SFS-0-0-SLN-NO-EFOD0000	FOOD - SUM FD SV	0.00	0.00					12,336	
SFS-0-0-SLN-NU-EFOD0000	FOOD - SUM FD SV	0.00	0.00					23,822	
SFS-0-0-SLN-TP-EFOD0000	FOOD - SUM FD SV	0.00	0.00					(6,365)	
SFS-0-0-SLN-VN-EFOD0000	FOOD - SUM FD SV	0.00	0.00					75,596	
Total	Supplies/Supply Backorders	0.00	0.00	643,600	543,600	665,600		183,346	7,219
Total	SLN-SUMMER SCHOOL	12.14	12.14	1,261,740	1,111,772	1,211,348		833,872	360,537

BU605
SNK-SCHOOL SNACK

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 833 - 377

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
Supplies/Supply Backorders								
SNK-0-0-SNK-21-EFOD0000	FOOD - SNACKS	0.00	0.00				1,585	
SNK-0-0-SNK-2P-EFOD0000	FOOD - SNACKS	0.00	0.00				513	
SNK-0-0-SNK-37-EFOD0000	FOOD - SNACKS	0.00	0.00				2,409	
SNK-0-0-SNK-3G-EFOD0000	FOOD - SNACKS	0.00	0.00				37	
SNK-0-0-SNK-53-EFOD0000	FOOD - SNACKS	0.00	0.00				624	
SNK-0-0-SNK-6A-EFOD0000	FOOD - SNACKS	0.00	0.00				101	
SNK-0-0-SNK-7L-EFOD0000	FOOD - SNACKS	0.00	0.00				1,018	
SNK-0-0-SNK-81-EFOD0000	FOOD - SNACKS	0.00	0.00				647	
SNK-0-0-SNK-95-EFOD0000	FOOD - SNACKS	0.00	0.00				796	
SNK-0-0-SNK-A3-EFOD0000	FOOD - SNACKS	0.00	0.00				459	
SNK-0-0-SNK-AA-EFOD0000	FOOD - SNACKS	0.00	0.00				1,522	
SNK-0-0-SNK-AD-EFOD0000	FOOD - SNACKS	0.00	0.00				1,641	
SNK-0-0-SNK-AF-EFOD0000	FOOD - SNACKS	0.00	0.00				1,778	
SNK-0-0-SNK-AL-EFOD0000	FOOD - SNACKS	0.00	0.00				879	
SNK-0-0-SNK-AU-EFOD0000	FOOD - SNACKS	0.00	0.00				204	
SNK-0-0-SNK-BA-EFOD0000	FOOD - SNACKS	0.00	0.00				473	
SNK-0-0-SNK-BD-EFOD0000	FOOD - SNACKS	0.00	0.00				861	
SNK-0-0-SNK-BE-EFOD0000	FOOD - SNACKS	0.00	0.00				4,385	
SNK-0-0-SNK-BF-EFOD0000	FOOD - SNACKS	0.00	0.00				658	
SNK-0-0-SNK-BK-EFOD0000	FOOD - SNACKS	0.00	0.00				344	
SNK-0-0-SNK-BR-EFOD0000	FOOD - SNACKS	0.00	0.00				577	
SNK-0-0-SNK-BU-EFOD0000	FOOD - SNACKS	0.00	0.00				687	
SNK-0-0-SNK-BV-EFOD0000	FOOD - SNACKS	0.00	0.00				2,409	
SNK-0-0-SNK-BW-EFOD0000	FOOD - SNACKS	0.00	0.00				685	
SNK-0-0-SNK-BY-EFOD0000	FOOD - SNACKS	0.00	0.00				82	
SNK-0-0-SNK-CA-EFOD0000	FOOD - SNACKS	0.00	0.00				835	
SNK-0-0-SNK-CC-EFOD0000	FOOD - SNACKS	0.00	0.00				15,357	
SNK-0-0-SNK-CG-EFOD0000	FOOD - SNACKS	0.00	0.00				750	
SNK-0-0-SNK-CK-EFOD0000	FOOD - SNACKS	0.00	0.00				1,025	
SNK-0-0-SNK-CL-EFOD0000	FOOD - SNACKS	0.00	0.00				406	
SNK-0-0-SNK-CM-EFOD0000	FOOD - SNACKS	0.00	0.00				987	
SNK-0-0-SNK-CO-EFOD0000	FOOD - SNACKS	0.00	0.00				2,125	
SNK-0-0-SNK-CP-EFOD0000	FOOD - SNACKS	0.00	0.00				1,215	
SNK-0-0-SNK-CS-EFOD0000	FOOD - SNACKS	0.00	0.00				807	
SNK-0-0-SNK-CU-EFOD0000	FOOD - SNACKS	0.00	0.00				1,159	
SNK-0-0-SNK-D6-EFOD0000	FOOD - SNACKS	0.00	0.00				8,576	
SNK-0-0-SNK-DF-EFOD0000	FOOD - SNACKS	0.00	0.00				1,333	
SNK-0-0-SNK-DW-EFOD0000	FOOD - SNACKS	0.00	0.00	200,000	175,000	205,000		
SNK-0-0-SNK-EG-EFOD0000	FOOD - SNACKS	0.00	0.00				730	
SNK-0-0-SNK-EL-EFOD0000	FOOD - SNACKS	0.00	0.00				819	
SNK-0-0-SNK-EM-EFOD0000	FOOD - SNACKS	0.00	0.00				375	
SNK-0-0-SNK-FH-EFOD0000	FOOD - SNACKS	0.00	0.00				1,602	
SNK-0-0-SNK-FI-EFOD0000	FOOD - SNACKS	0.00	0.00				1,003	
SNK-0-0-SNK-FT-EFOD0000	FOOD - SNACKS	0.00	0.00				1,130	
SNK-0-0-SNK-FV-EFOD0000	FOOD - SNACKS	0.00	0.00				1,052	
SNK-0-0-SNK-FW-EFOD0000	FOOD - SNACKS	0.00	0.00				1,717	
SNK-0-0-SNK-GH-EFOD0000	FOOD - SNACKS	0.00	0.00				764	
SNK-0-0-SNK-GI-EFOD0000	FOOD - SNACKS	0.00	0.00				1,127	
SNK-0-0-SNK-GL-EFOD0000	FOOD - SNACKS	0.00	0.00				944	
SNK-0-0-SNK-GM-EFOD0000	FOOD - SNACKS	0.00	0.00				108	
SNK-0-0-SNK-GN-EFOD0000	FOOD - SNACKS	0.00	0.00				2,141	
SNK-0-0-SNK-GO-EFOD0000	FOOD - SNACKS	0.00	0.00				676	
SNK-0-0-SNK-GS-EFOD0000	FOOD - SNACKS	0.00	0.00				1,074	
SNK-0-0-SNK-GT-EFOD0000	FOOD - SNACKS	0.00	0.00				290	
SNK-0-0-SNK-HA-EFOD0000	FOOD - SNACKS	0.00	0.00				1,185	
SNK-0-0-SNK-HF-EFOD0000	FOOD - SNACKS	0.00	0.00				50	
SNK-0-0-SNK-HK-EFOD0000	FOOD - SNACKS	0.00	0.00				1,832	
SNK-0-0-SNK-HL-EFOD0000	FOOD - SNACKS	0.00	0.00				41	

BU605
 SNK-SCHOOL SNACK
 DW-System Wide Costs
 150 - 833 - 218

Milwaukee Public Schools
 Requested Budget
 For 2024

Requested: 04/24/2023
 Budget Version: PB
 Time 14:59:35

Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Amount	2023	2022	2022	2021
SNK-0-0-SNK-HM-EFOD0000	FOOD - SNACKS	0.00	0.00				1,203	
SNK-0-0-SNK-HU-EFOD0000	FOOD - SNACKS	0.00	0.00				599	
SNK-0-0-SNK-HW-EFOD0000	FOOD - SNACKS	0.00	0.00				1,243	
SNK-0-0-SNK-HY-EFOD0000	FOOD - SNACKS	0.00	0.00				2,334	
SNK-0-0-SNK-ID-EFOD0000	FOOD - SNACKS	0.00	0.00				1,195	
SNK-0-0-SNK-IS-EFOD0000	FOOD - SNACKS	0.00	0.00				5,323	
SNK-0-0-SNK-IT-EFOD0000	FOOD - SNACKS	0.00	0.00				2,549	
SNK-0-0-SNK-JM-EFOD0000	FOOD - SNACKS	0.00	0.00				580	
SNK-0-0-SNK-KA-EFOD0000	FOOD - SNACKS	0.00	0.00				465	
SNK-0-0-SNK-KE-EFOD0000	FOOD - SNACKS	0.00	0.00				665	
SNK-0-0-SNK-KI-EFOD0000	FOOD - SNACKS	0.00	0.00				997	
SNK-0-0-SNK-KL-EFOD0000	FOOD - SNACKS	0.00	0.00				924	
SNK-0-0-SNK-KN-EFOD0000	FOOD - SNACKS	0.00	0.00				791	
SNK-0-0-SNK-KR-EFOD0000	FOOD - SNACKS	0.00	0.00				169	
SNK-0-0-SNK-LF-EFOD0000	FOOD - SNACKS	0.00	0.00				879	
SNK-0-0-SNK-LI-EFOD0000	FOOD - SNACKS	0.00	0.00				2,508	
SNK-0-0-SNK-LN-EFOD0000	FOOD - SNACKS	0.00	0.00				862	
SNK-0-0-SNK-LO-EFOD0000	FOOD - SNACKS	0.00	0.00				244	
SNK-0-0-SNK-LW-EFOD0000	FOOD - SNACKS	0.00	0.00				675	
SNK-0-0-SNK-MB-EFOD0000	FOOD - SNACKS	0.00	0.00				827	
SNK-0-0-SNK-MC-EFOD0000	FOOD - SNACKS	0.00	0.00				1,712	
SNK-0-0-SNK-ME-EFOD0000	FOOD - SNACKS	0.00	0.00				809	
SNK-0-0-SNK-MG-EFOD0000	FOOD - SNACKS	0.00	0.00				429	
SNK-0-0-SNK-MH-EFOD0000	FOOD - SNACKS	0.00	0.00				1,098	
SNK-0-0-SNK-MI-EFOD0000	FOOD - SNACKS	0.00	0.00				1,557	
SNK-0-0-SNK-ML-EFOD0000	FOOD - SNACKS	0.00	0.00				1,173	
SNK-0-0-SNK-MP-EFOD0000	FOOD - SNACKS	0.00	0.00				2,177	
SNK-0-0-SNK-MQ-EFOD0000	FOOD - SNACKS	0.00	0.00				1,225	
SNK-0-0-SNK-MR-EFOD0000	FOOD - SNACKS	0.00	0.00				553	
SNK-0-0-SNK-MS-EFOD0000	FOOD - SNACKS	0.00	0.00				1,228	
SNK-0-0-SNK-MT-EFOD0000	FOOD - SNACKS	0.00	0.00				7,575	
SNK-0-0-SNK-NE-EFOD0000	FOOD - SNACKS	0.00	0.00				177	
SNK-0-0-SNK-NO-EFOD0000	FOOD - SNACKS	0.00	0.00				14,048	
SNK-0-0-SNK-NU-EFOD0000	FOOD - SNACKS	0.00	0.00					25,514
SNK-0-0-SNK-PA-EFOD0000	FOOD - SNACKS	0.00	0.00				1,908	
SNK-0-0-SNK-PI-EFOD0000	FOOD - SNACKS	0.00	0.00				603	
SNK-0-0-SNK-PK-EFOD0000	FOOD - SNACKS	0.00	0.00				2,369	
SNK-0-0-SNK-PV-EFOD0000	FOOD - SNACKS	0.00	0.00				1,625	
SNK-0-0-SNK-RI-EFOD0000	FOOD - SNACKS	0.00	0.00				1,063	
SNK-0-0-SNK-RK-EFOD0000	FOOD - SNACKS	0.00	0.00				1,867	
SNK-0-0-SNK-RS-EFOD0000	FOOD - SNACKS	0.00	0.00				1,197	
SNK-0-0-SNK-RV-EFOD0000	FOOD - SNACKS	0.00	0.00				295	
SNK-0-0-SNK-SC-EFOD0000	FOOD - SNACKS	0.00	0.00				947	
SNK-0-0-SNK-SD-EFOD0000	FOOD - SNACKS	0.00	0.00				10,262	
SNK-0-0-SNK-SE-EFOD0000	FOOD - SNACKS	0.00	0.00				1,143	
SNK-0-0-SNK-SF-EFOD0000	FOOD - SNACKS	0.00	0.00				1,150	
SNK-0-0-SNK-SI-EFOD0000	FOOD - SNACKS	0.00	0.00				877	
SNK-0-0-SNK-ST-EFOD0000	FOOD - SNACKS	0.00	0.00				127	
SNK-0-0-SNK-SU-EFOD0000	FOOD - SNACKS	0.00	0.00				305	
SNK-0-0-SNK-SV-EFOD0000	FOOD - SNACKS	0.00	0.00				965	
SNK-0-0-SNK-SY-EFOD0000	FOOD - SNACKS	0.00	0.00				1,085	
SNK-0-0-SNK-T6-EFOD0000	FOOD - SNACKS	0.00	0.00				3,386	
SNK-0-0-SNK-TL-EFOD0000	FOOD - SNACKS	0.00	0.00				3,849	
SNK-0-0-SNK-TO-EFOD0000	FOOD - SNACKS	0.00	0.00				372	
SNK-0-0-SNK-TP-EFOD0000	FOOD - SNACKS	0.00	0.00				26,474	
SNK-0-0-SNK-TR-EFOD0000	FOOD - SNACKS	0.00	0.00				256	
SNK-0-0-SNK-TU-EFOD0000	FOOD - SNACKS	0.00	0.00				665	
SNK-0-0-SNK-TW-EFOD0000	FOOD - SNACKS	0.00	0.00				2,236	
SNK-0-0-SNK-US-EFOD0000	FOOD - SNACKS	0.00	0.00				229	

BU605
SNK-SCHOOL SNACK

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 833 - 387

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
SNK-0-0-SNK-VC-EFOD0000	FOOD - SNACKS	0.00	0.00				60	
SNK-0-0-SNK-VN-EFOD0000	FOOD - SNACKS	0.00	0.00				21,957	
SNK-0-0-SNK-VU-EFOD0000	FOOD - SNACKS	0.00	0.00				1,477	
SNK-0-0-SNK-WE-EFOD0000	FOOD - SNACKS	0.00	0.00				1,369	
SNK-0-0-SNK-WM-EFOD0000	FOOD - SNACKS	0.00	0.00				770	
SNK-0-0-SNK-ZA-EFOD0000	FOOD - SNACKS	0.00	0.00				1,322	
Total	Supplies/Supply Backorders	0.00	0.00	200,000	175,000	205,000	229,671	25,514
Total	SNK-SCHOOL SNACK	0.00	0.00	200,000	175,000	205,000	229,671	25,514

BU605
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 841 - 145

Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.					
Supplies/Supply Backorders								
CAT-0-0-FNP-CC-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					49
CAT-0-0-FNP-NU-ESUP0000	SUPPLIES-CONSUMABLE - CATERING COSTS	0.00	0.00					113
CAT-0-0-FNP-21-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					115
CAT-0-0-FNP-37-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-53-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-6A-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					62
CAT-0-0-FNP-7L-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					206
CAT-0-0-FNP-A3-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					37
CAT-0-0-FNP-AD-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-AF-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					115
CAT-0-0-FNP-AU-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					97
CAT-0-0-FNP-BE-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-BU-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					230
CAT-0-0-FNP-BV-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					66
CAT-0-0-FNP-BW-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-CA-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-CC-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					118
CAT-0-0-FNP-CK-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-CM-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-CO-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					37
CAT-0-0-FNP-CP-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					146
CAT-0-0-FNP-DW-EFOD0000	FOOD - CATERING COSTS	0.00	0.00	50,000	50,000	390,000		
CAT-0-0-FNP-FH-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-FT-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-FW-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					244
CAT-0-0-FNP-GN-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-GS-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					163
CAT-0-0-FNP-GT-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-HA-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					62
CAT-0-0-FNP-HY-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-IS-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					270
CAT-0-0-FNP-IT-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-KI-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					117
CAT-0-0-FNP-KL-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-KN-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					118
CAT-0-0-FNP-LF-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-LI-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-LO-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					62
CAT-0-0-FNP-MH-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					47
CAT-0-0-FNP-MI-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-ML-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					62
CAT-0-0-FNP-MQ-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					154
CAT-0-0-FNP-MR-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					9
CAT-0-0-FNP-MT-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-NU-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					402
CAT-0-0-FNP-PA-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-PK-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					47
CAT-0-0-FNP-RI-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77
CAT-0-0-FNP-RK-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-RS-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					23
CAT-0-0-FNP-RT-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					146
CAT-0-0-FNP-SD-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					47
CAT-0-0-FNP-SE-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-SV-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					40
CAT-0-0-FNP-SY-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					38
CAT-0-0-FNP-T6-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					115
CAT-0-0-FNP-TL-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					105
CAT-0-0-FNP-T0-EFOD0000	FOOD - CATERING COSTS	0.00	0.00					77

BU605
FNP-NUTRITION NON-PROGRAM

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

Time 14:59:35

150 - 841 - 362

Account Number	Nature of Expenditure	FA 2023	PB 2024		FA Budget		Past Expenditures	
		Pos.	Pos.	Amount	2023	2022	2022	2021
CAT-0-0-FNP-TP-EFOD0000	FOOD - CATERING COSTS	0.00	0.00				151	62
CAT-0-0-FNP-VN-EFOD0000	FOOD - CATERING COSTS	0.00	0.00				220	
CAT-0-0-FNP-VU-EFOD0000	FOOD - CATERING COSTS	0.00	0.00				77	65
CAT-0-0-FNP-WE-EFOD0000	FOOD - CATERING COSTS	0.00	0.00				18	
Total	Supplies/Supply Backorders	0.00	0.00	50,000	50,000	390,000	4,578	1,745
Total	FNP-NUTRITION NON-PROGRAM	0.00	0.00	50,000	50,000	390,000	4,578	1,745

BU605
867-FCV-COVID SUMMER FOOD SVC
DW-System Wide Costs
150 - 867 - 076

Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
Budget Version: PB
Time 14:59:35

Account Number	Nature of Expenditure	FA	PB		FA		Past	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.					
Other Wages								
SFS-0-0-FCV-A3-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					6,365
SFS-0-0-FCV-BV-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					6,110
SFS-0-0-FCV-BW-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					2,781
SFS-0-0-FCV-CC-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					34,447
SFS-0-0-FCV-D6-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					13,515
SFS-0-0-FCV-DW-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					77,367
SFS-0-0-FCV-EG-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					3,186
SFS-0-0-FCV-GH-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					6,082
SFS-0-0-FCV-GS-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					4,709
SFS-0-0-FCV-HA-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					6,374
SFS-0-0-FCV-IT-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					3,037
SFS-0-0-FCV-MC-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					4,748
SFS-0-0-FCV-MQ-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					7,138
SFS-0-0-FCV-MR-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					4,693
SFS-0-0-FCV-MS-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					2,666
SFS-0-0-FCV-NO-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					4,639
SFS-0-0-FCV-NU-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					162
SFS-0-0-FCV-PK-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					5,438
SFS-0-0-FCV-SD-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					30,959
SFS-0-0-FCV-T6-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					3,912
SFS-0-0-FCV-TL-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					6,170
SFS-0-0-FCV-TP-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					63,907
SFS-0-0-FCV-TU-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					7,579
SFS-0-0-FCV-VN-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					5,373
SFS-0-0-FCV-WC-EWPOCOVD	PART-TIME OTHER - COVID 19 - SUM FD SV	0.00	0.00					5,154
Total Other Wages		0.00	0.00					316,523

Other Benefits								
DWC-0-0-FCV-A3-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,857
DWC-0-0-FCV-BV-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,702
DWC-0-0-FCV-BW-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,685
DWC-0-0-FCV-CC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					20,875
DWC-0-0-FCV-D6-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					8,190
DWC-0-0-FCV-DW-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					46,884
DWC-0-0-FCV-EG-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,930
DWC-0-0-FCV-GH-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,685
DWC-0-0-FCV-GS-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,854
DWC-0-0-FCV-HA-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,863
DWC-0-0-FCV-IT-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,840
DWC-0-0-FCV-MC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,877
DWC-0-0-FCV-MQ-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,326
DWC-0-0-FCV-MR-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,844
DWC-0-0-FCV-MS-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					1,615
DWC-0-0-FCV-NO-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,811
DWC-0-0-FCV-NU-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					98
DWC-0-0-FCV-PK-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,295
DWC-0-0-FCV-SD-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					18,761
DWC-0-0-FCV-T6-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					2,371
DWC-0-0-FCV-TL-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,739
DWC-0-0-FCV-TP-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					38,727
DWC-0-0-FCV-TU-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					4,592
DWC-0-0-FCV-VN-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,256
DWC-0-0-FCV-WC-EBOW0000	BENEFITS-OTHER WAGES - DIST WIDE	0.00	0.00					3,123
Total Other Benefits		0.00	0.00					191,812

Purchased Services								
SFS-0-0-FCV-NO-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00					54
SFS-0-0-FCV-NU-EDUPCOVD	DUPLICATING/PRINTING-COVID 19 - SUM FD SV	0.00	0.00					1,680

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867-FCV-COVID SUMMER FOOD SVC
DW-System Wide Costs
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Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Amount	2023	2022	2022	2021
SFS-0-0-FCV-NU-ESDFCOVID	STORAGE & DELIVRY/FOOD-COVID19 - SUM FD	0.00	0.00					33,184
Total Purchased Services		0.00	0.00				54	34,864

Supplies/Supply Backorders								
Account Number	Nature of Expenditure	FA 2023	PB 2024	FA Budget 2023	FA Budget 2022	Past Expenditures 2022	Past Expenditures 2021	
SFS-0-0-FCV-21-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					683
SFS-0-0-FCV-37-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,958
SFS-0-0-FCV-3G-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					61,147
SFS-0-0-FCV-53-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,357
SFS-0-0-FCV-6A-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,100
SFS-0-0-FCV-7L-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,067
SFS-0-0-FCV-81-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,122
SFS-0-0-FCV-95-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,033
SFS-0-0-FCV-A3-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					6,033
SFS-0-0-FCV-AA-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,478
SFS-0-0-FCV-AD-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,887
SFS-0-0-FCV-AF-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					5,190
SFS-0-0-FCV-AL-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					430
SFS-0-0-FCV-AU-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					534
SFS-0-0-FCV-BA-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					106
SFS-0-0-FCV-BD-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					829
SFS-0-0-FCV-BE-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,671
SFS-0-0-FCV-BF-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,256
SFS-0-0-FCV-BK-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					979
SFS-0-0-FCV-BR-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,029
SFS-0-0-FCV-BU-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					439
SFS-0-0-FCV-BV-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,039
SFS-0-0-FCV-BW-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,151
SFS-0-0-FCV-BY-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					507
SFS-0-0-FCV-CA-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,462
SFS-0-0-FCV-CC-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					62,340
SFS-0-0-FCV-CG-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					733
SFS-0-0-FCV-CK-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					379
SFS-0-0-FCV-CL-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					946
SFS-0-0-FCV-CM-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,125
SFS-0-0-FCV-CO-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					955
SFS-0-0-FCV-CP-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,496
SFS-0-0-FCV-CS-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					835
SFS-0-0-FCV-CU-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					253
SFS-0-0-FCV-D6-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					11,015
SFS-0-0-FCV-DF-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					3,027
SFS-0-0-FCV-DW-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					72,040
SFS-0-0-FCV-E4-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					278
SFS-0-0-FCV-EG-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					660
SFS-0-0-FCV-EL-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					964
SFS-0-0-FCV-EM-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					719
SFS-0-0-FCV-EX-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					612
SFS-0-0-FCV-FH-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					3,621
SFS-0-0-FCV-FI-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					561
SFS-0-0-FCV-FT-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,086
SFS-0-0-FCV-FV-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					845
SFS-0-0-FCV-FW-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					832
SFS-0-0-FCV-GH-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,355
SFS-0-0-FCV-GI-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					133
SFS-0-0-FCV-GM-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					777
SFS-0-0-FCV-GN-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					930
SFS-0-0-FCV-GO-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					862
SFS-0-0-FCV-GS-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					717
SFS-0-0-FCV-GT-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,793
SFS-0-0-FCV-HA-ESUPCOVID	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					412

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DW-System Wide Costs
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Milwaukee Public Schools
Requested Budget
For 2024

Requested: 04/24/2023
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Account Number	Nature of Expenditure	FA		PB	FA		Past	
		2023	2024		Budget	Budget	Expenditures	Expenditures
		Pos.	Pos.	Amount	2023	2022	2022	2021
SFS-0-0-FCV-HF-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					949
SFS-0-0-FCV-HI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					451
SFS-0-0-FCV-HK-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,710
SFS-0-0-FCV-HL-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					435
SFS-0-0-FCV-HM-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,555
SFS-0-0-FCV-HP-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					574
SFS-0-0-FCV-HU-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,091
SFS-0-0-FCV-HW-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					457
SFS-0-0-FCV-HY-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,374
SFS-0-0-FCV-I2-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,303
SFS-0-0-FCV-ID-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					315
SFS-0-0-FCV-IS-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					6,483
SFS-0-0-FCV-IT-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				32,293	956
SFS-0-0-FCV-JM-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					682
SFS-0-0-FCV-KA-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,325
SFS-0-0-FCV-KE-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					661
SFS-0-0-FCV-KI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					373
SFS-0-0-FCV-KL-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,032
SFS-0-0-FCV-KN-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,289
SFS-0-0-FCV-KR-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					314
SFS-0-0-FCV-LA-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					429
SFS-0-0-FCV-LF-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,332
SFS-0-0-FCV-LI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,733
SFS-0-0-FCV-LN-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					19
SFS-0-0-FCV-LO-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,541
SFS-0-0-FCV-LW-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					150
SFS-0-0-FCV-MB-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					827
SFS-0-0-FCV-MC-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					853
SFS-0-0-FCV-MD-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					613
SFS-0-0-FCV-ME-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					992
SFS-0-0-FCV-MG-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,211
SFS-0-0-FCV-MH-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,616
SFS-0-0-FCV-MI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					3,180
SFS-0-0-FCV-ML-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,257
SFS-0-0-FCV-MP-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					807
SFS-0-0-FCV-MQ-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,189
SFS-0-0-FCV-MR-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,536
SFS-0-0-FCV-MS-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,310
SFS-0-0-FCV-MT-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					8,684
SFS-0-0-FCV-NE-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					708
SFS-0-0-FCV-NO-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				99	2,065
SFS-0-0-FCV-NU-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00				1,581	(33,085)
SFS-0-0-FCV-PA-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,727
SFS-0-0-FCV-PI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					549
SFS-0-0-FCV-PK-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,785
SFS-0-0-FCV-PV-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					958
SFS-0-0-FCV-RI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,933
SFS-0-0-FCV-RK-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,048
SFS-0-0-FCV-RS-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,066
SFS-0-0-FCV-RT-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					508
SFS-0-0-FCV-RV-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,623
SFS-0-0-FCV-SC-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					801
SFS-0-0-FCV-SD-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					7,013
SFS-0-0-FCV-SE-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					822
SFS-0-0-FCV-SF-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,285
SFS-0-0-FCV-SI-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					950
SFS-0-0-FCV-ST-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,509
SFS-0-0-FCV-SU-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					663
SFS-0-0-FCV-SV-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					527

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867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
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DW-System Wide Costs

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Pos.	Amount	2023	2022	2022
SFS-0-0-FCV-SY-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					957
SFS-0-0-FCV-T6-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					2,108
SFS-0-0-FCV-TL-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					959
SFS-0-0-FCV-TO-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					476
SFS-0-0-FCV-TP-ESUP0000	SUPPLIES-CONSUMABLE - SUM FD SV	0.00	0.00					3,157
SFS-0-0-FCV-TP-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					117,310
SFS-0-0-FCV-TR-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					889
SFS-0-0-FCV-TU-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					564
SFS-0-0-FCV-TW-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,091
SFS-0-0-FCV-US-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,001
SFS-0-0-FCV-VC-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,840
SFS-0-0-FCV-VN-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					89,665
SFS-0-0-FCV-VU-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					3,491
SFS-0-0-FCV-WC-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,228
SFS-0-0-FCV-WE-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					860
SFS-0-0-FCV-WM-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					618
SFS-0-0-FCV-ZA-ESUPCOVD	SUPPLIES-CONSUMABLE-COVID 19 - SUM FD SV	0.00	0.00					1,068
SFS-0-0-FCV-DW-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00					72,040
SFS-0-0-FCV-VN-ENCQCOVD	NON-CAPITAL EQUIPMENT-COVID 19 - SUM FD	0.00	0.00				37,127	
SFS-0-0-FCV-21-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,120
SFS-0-0-FCV-37-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,365
SFS-0-0-FCV-3G-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,234
SFS-0-0-FCV-53-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,714
SFS-0-0-FCV-6A-EFOD0000	FOOD - SUM FD SV	0.00	0.00					100
SFS-0-0-FCV-6A-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,298
SFS-0-0-FCV-7L-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,012
SFS-0-0-FCV-81-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,978
SFS-0-0-FCV-95-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					13,414
SFS-0-0-FCV-A3-EFOD0000	FOOD - SUM FD SV	0.00	0.00					70
SFS-0-0-FCV-A3-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					26,911
SFS-0-0-FCV-AA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					9,346
SFS-0-0-FCV-AD-EFOD0000	FOOD - SUM FD SV	0.00	0.00					70
SFS-0-0-FCV-AD-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,670
SFS-0-0-FCV-AF-EFOD0000	FOOD - SUM FD SV	0.00	0.00					193
SFS-0-0-FCV-AF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					17,522
SFS-0-0-FCV-AL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					1,916
SFS-0-0-FCV-AU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,310
SFS-0-0-FCV-BA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,200
SFS-0-0-FCV-BD-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,055
SFS-0-0-FCV-BE-EFOD0000	FOOD - SUM FD SV	0.00	0.00					214
SFS-0-0-FCV-BE-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,988
SFS-0-0-FCV-BF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,104
SFS-0-0-FCV-BK-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,427
SFS-0-0-FCV-BR-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					7,112
SFS-0-0-FCV-BU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					12,421
SFS-0-0-FCV-BV-EFOD0000	FOOD - SUM FD SV	0.00	0.00					6
SFS-0-0-FCV-BV-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					21,674
SFS-0-0-FCV-BW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,873
SFS-0-0-FCV-BY-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,230
SFS-0-0-FCV-CA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					10,153
SFS-0-0-FCV-CC-EFOD0000	FOOD - SUM FD SV	0.00	0.00					1,164
SFS-0-0-FCV-CC-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					291,467
SFS-0-0-FCV-CG-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,813
SFS-0-0-FCV-CK-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,851
SFS-0-0-FCV-CL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,112
SFS-0-0-FCV-CM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					21,220
SFS-0-0-FCV-CO-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,438
SFS-0-0-FCV-CP-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,002
SFS-0-0-FCV-CS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,898

BU605
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	2024	Amount	2023	2022	2022	2021
		Pos.	Pos.					
SFS-0-0-FCV-CU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,762
SFS-0-0-FCV-D6-EFOD0000	FOOD - SUM FD SV	0.00	0.00					515
SFS-0-0-FCV-D6-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					33,957
SFS-0-0-FCV-DF-EFOD0000	FOOD - SUM FD SV	0.00	0.00					84
SFS-0-0-FCV-DF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					25,559
SFS-0-0-FCV-DS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					583
SFS-0-0-FCV-E4-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,000
SFS-0-0-FCV-EG-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					19,038
SFS-0-0-FCV-EL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,925
SFS-0-0-FCV-EM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,045
SFS-0-0-FCV-EX-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,127
SFS-0-0-FCV-FH-EFOD0000	FOOD - SUM FD SV	0.00	0.00					133
SFS-0-0-FCV-FH-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,659
SFS-0-0-FCV-FI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,029
SFS-0-0-FCV-FT-EFOD0000	FOOD - SUM FD SV	0.00	0.00					109
SFS-0-0-FCV-FT-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					16,648
SFS-0-0-FCV-FV-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,830
SFS-0-0-FCV-FW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					14,048
SFS-0-0-FCV-GH-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					13,369
SFS-0-0-FCV-GI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,556
SFS-0-0-FCV-GL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					1,591
SFS-0-0-FCV-GM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,838
SFS-0-0-FCV-GN-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					7,531
SFS-0-0-FCV-GO-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,943
SFS-0-0-FCV-GS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,671
SFS-0-0-FCV-GT-EFOD0000	FOOD - SUM FD SV	0.00	0.00					101
SFS-0-0-FCV-GT-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					16,665
SFS-0-0-FCV-H4-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,267
SFS-0-0-FCV-HA-EFOD0000	FOOD - SUM FD SV	0.00	0.00					39
SFS-0-0-FCV-HA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					24,059
SFS-0-0-FCV-HF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,013
SFS-0-0-FCV-HI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,010
SFS-0-0-FCV-HK-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					9,724
SFS-0-0-FCV-HL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,120
SFS-0-0-FCV-HM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,020
SFS-0-0-FCV-HP-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,384
SFS-0-0-FCV-HU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					10,292
SFS-0-0-FCV-HW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,528
SFS-0-0-FCV-HY-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,299
SFS-0-0-FCV-I2-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					12,774
SFS-0-0-FCV-ID-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,625
SFS-0-0-FCV-IS-EFOD0000	FOOD - SUM FD SV	0.00	0.00					206
SFS-0-0-FCV-IS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					38,381
SFS-0-0-FCV-IT-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,491
SFS-0-0-FCV-JM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,050
SFS-0-0-FCV-KA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,767
SFS-0-0-FCV-KE-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,609
SFS-0-0-FCV-KI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,494
SFS-0-0-FCV-KL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					9,204
SFS-0-0-FCV-KN-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,134
SFS-0-0-FCV-KR-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					1,778
SFS-0-0-FCV-LA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					2,786
SFS-0-0-FCV-LF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,064
SFS-0-0-FCV-LI-EFOD0000	FOOD - SUM FD SV	0.00	0.00					135
SFS-0-0-FCV-LI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					24,722
SFS-0-0-FCV-LN-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,204
SFS-0-0-FCV-LO-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,835
SFS-0-0-FCV-LW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,706
SFS-0-0-FCV-MB-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					7,572

BU605
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs

For 2024

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Account Number	Nature of Expenditure	FA	PB		FA Budget		Past Expenditures	
		2023	Pos.	Pos.	Amount	2023	2022	2022
SFS-0-0-FCV-MC-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,655
SFS-0-0-FCV-MD-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,970
SFS-0-0-FCV-ME-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,444
SFS-0-0-FCV-MG-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,434
SFS-0-0-FCV-MH-EFOD0000	FOOD - SUM FD SV	0.00	0.00					76
SFS-0-0-FCV-MH-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					12,591
SFS-0-0-FCV-MI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,617
SFS-0-0-FCV-ML-EFOD0000	FOOD - SUM FD SV	0.00	0.00					91
SFS-0-0-FCV-ML-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					9,465
SFS-0-0-FCV-MP-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					13,795
SFS-0-0-FCV-MQ-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					19,650
SFS-0-0-FCV-MR-EFOD0000	FOOD - SUM FD SV	0.00	0.00					47
SFS-0-0-FCV-MR-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					15,714
SFS-0-0-FCV-MS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,771
SFS-0-0-FCV-MT-EFOD0000	FOOD - SUM FD SV	0.00	0.00					230
SFS-0-0-FCV-MT-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					22,841
SFS-0-0-FCV-NE-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					7,222
SFS-0-0-FCV-NO-EFOD0000	FOOD - SUM FD SV	0.00	0.00					1,111
SFS-0-0-FCV-NO-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					49,267
SFS-0-0-FCV-NU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					(276,838)
SFS-0-0-FCV-NW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					954
SFS-0-0-FCV-PA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					7,203
SFS-0-0-FCV-PI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,627
SFS-0-0-FCV-PK-EFOD0000	FOOD - SUM FD SV	0.00	0.00					37
SFS-0-0-FCV-PK-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					21,015
SFS-0-0-FCV-PV-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,193
SFS-0-0-FCV-RI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					12,972
SFS-0-0-FCV-RK-EFOD0000	FOOD - SUM FD SV	0.00	0.00					54
SFS-0-0-FCV-RK-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					11,899
SFS-0-0-FCV-RS-EFOD0000	FOOD - SUM FD SV	0.00	0.00					50
SFS-0-0-FCV-RS-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					9,506
SFS-0-0-FCV-RT-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,442
SFS-0-0-FCV-RV-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,523
SFS-0-0-FCV-SC-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,677
SFS-0-0-FCV-SD-EFOD0000	FOOD - SUM FD SV	0.00	0.00					396
SFS-0-0-FCV-SD-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					108,232
SFS-0-0-FCV-SE-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,813
SFS-0-0-FCV-SF-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,553
SFS-0-0-FCV-SI-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					14,296
SFS-0-0-FCV-SL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					271
SFS-0-0-FCV-ST-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,365
SFS-0-0-FCV-SU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,654
SFS-0-0-FCV-SV-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,528
SFS-0-0-FCV-SY-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					10,315
SFS-0-0-FCV-T6-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					19,600
SFS-0-0-FCV-TL-EFOD0000	FOOD - SUM FD SV	0.00	0.00					57
SFS-0-0-FCV-TL-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					26,373
SFS-0-0-FCV-T0-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					6,304
SFS-0-0-FCV-TP-EFOD0000	FOOD - SUM FD SV	0.00	0.00					3,806
SFS-0-0-FCV-TP-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					968,791
SFS-0-0-FCV-TR-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,123
SFS-0-0-FCV-TU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					13,399
SFS-0-0-FCV-TW-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					10,049
SFS-0-0-FCV-US-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					8,832
SFS-0-0-FCV-VC-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					3,925
SFS-0-0-FCV-VN-EFOD0000	FOOD - SUM FD SV	0.00	0.00					2,057
SFS-0-0-FCV-VN-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					454,285
SFS-0-0-FCV-VU-EFOD0000	FOOD - SUM FD SV	0.00	0.00					179
SFS-0-0-FCV-VU-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					18,404

BU605
867-FCV-COVID SUMMER FOOD SVC

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
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DW-System Wide Costs

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Account Number	Nature of Expenditure	FA	PB	FA		Past		
		2023	2024	Budget		Expenditures		
		Pos.	Pos.	Amount	2023	2022	2022	2021
SFS-0-0-FCV-WC-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,670
SFS-0-0-FCV-WE-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					4,590
SFS-0-0-FCV-WH-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					333
SFS-0-0-FCV-WM-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					5,840
SFS-0-0-FCV-ZA-EFODCOVD	FOOD-COVID 19 - SUM FD SV	0.00	0.00					14,153
Total	Supplies/Supply Backorders	0.00	0.00				71,102	3,522,087
Total	867-FCV-COVID SUMMER FOOD SVC	0.00	0.00				71,157	4,065,287

BU605
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs
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For 2024

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Account Number	Nature of Expenditure	FA	PB	FA		Past		
		2023	2024	Budget		Expenditures		
		Pos.	Pos.	Amount	2023	2022	2022	2021
Position Benefits								
DWC-0-0-NEB-DW-EEBN0000	UNDIFF. EMPLOYEE BENEFITS - DIST WIDE	0.00	0.00	(8,399,925)	(7,735,416)	(8,298,894)	(8,620,816)	(6,270,432)
Total	Position Benefits	0.00	0.00	(8,399,925)	(7,735,416)	(8,298,894)	(8,620,816)	(6,270,432)
Other Benefits								
SVP-0-0-NEB-DW-EBSV0000	EMPLOYEE BEN SEVERANCE 403B - SEVERENCE	0.00	0.00	20,000	20,000	20,000		
Total	Other Benefits	0.00	0.00	20,000	20,000	20,000		
Other Objects								
DWC-0-0-NEB-DW-EBOB0000	OPEB-CONTRB-HEALTH&VISION - DIST WIDE	0.00	0.00	1,677,726	1,736,522	1,733,433	2,640,169	753,789
DWC-0-0-NEB-DW-EERA0000	EARLY RET. SUPPL-ASC PAMP - DIST WIDE	0.00	0.00	43,718	28,778	103,999	493,760	460,411
DWC-0-0-NEB-DW-EERT0000	EARLY RET. SUPPL-TEACHER - DIST WIDE	0.00	0.00	2,362	2,250		1,880	5,026
DWC-0-0-NEB-DW-EPLR0000	PENSION-CLASS. EMPLOYER - DIST WIDE	0.00	0.00	991,521	939,338	1,101,054	1,013,774	949,522
DWC-0-0-NEB-DW-EPTR0000	PENSION-CERT. EMPLOYER - DIST WIDE	0.00	0.00	9,446	8,900		36,984	36,604
DWC-0-0-NEB-DW-ESSI0000	SOCIAL SECURITY - DIST WIDE	0.00	0.00	1,024,601	970,392	992,833	956,464	898,070
DWC-0-0-NEB-DW-EDNI0000	DENTAL INSURANCE - DIST WIDE	0.00	0.00	175,967	252,199	195,036	193,607	190,238
DWC-0-0-NEB-DW-EGLI0000	GROUP LIFE INSURANCE - DIST WIDE	0.00	0.00	43,544	41,242	42,198	40,634	38,153
DWC-0-0-NEB-DW-EMDI0000	MEDICAL INSURANCE - DIST WIDE	0.00	0.00	4,301,040	3,738,165	4,000,341	3,243,544	2,938,619
Total	Other Objects	0.00	0.00	8,269,925	7,717,786	8,168,894	8,620,816	6,270,432
Other Objects								
DWC-0-0-NEB-DW-EUNR0000	UNEMPLOYMENT RESV - DIST WIDE	0.00	0.00	110,000	110,000	110,000		
Total	Other Objects	0.00	0.00	110,000	110,000	110,000		
Total	NEB-NUTRITION EMP BENEFITS	0.00	0.00		112,370			

BU605
NEB-NUTRITION EMP BENEFITS

Milwaukee Public Schools
Requested Budget

Requested: 04/24/2023
Budget Version: PB

DW-System Wide Costs
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For 2024

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Account Number	Nature of Expenditure	FA	PB	FA		Past		
		2023	2024	Budget		Expenditures		
		Pos.	Pos.	Amount	2023	2022	2022	2021

SELECTION CRITERIA

GLKEY.[glk_grp_part06] = '150' AND (GLKEY.[glk_grp_part04] = '831' OR GLKEY.[glk_grp_part04] = '832' OR GLKEY.[glk_grp_part04] = '833' OR GLKEY.[glk_grp_part04] = '841' OR GLKEY.[glk_grp_part04] = '867' OR GLKEY.[glk_grp_part04] = '880')

