

## Proposed Amendment to the Proposed ESSER III Budget

<b>Amendment #</b>	2
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### Intent (required):

To restore funding for fire alarm replacement in schools for students with hearing loss by decreasing after-school transportation funds.

### Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
26	Electrical/fire alarm replacement for schools with high population of students with hearing loss		\$390,000		
46	After school transportation(activity buses per night per school)				\$390,000
	<b>Total</b>		390,000		\$390,000

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#### Administration Response:

Reducing afterschool transportation by \$390,000 will still allow us to provide 2 buses per school (135 schools) for 5 nights per week for 175 days each year for 2 years.

The funding of \$390,000 covers the project to replace the fire alarm system at a school which includes design, construction and inspection.