(ATTACHMENT 2) ACTION ON MONTHLY FINANCE MATTERS: AUTHORIZATION TO MAKE PURCHASES; REPORT ON CHANGE ORDERS IN EXCESS OF \$25,000; REPORT ON BUDGET TRANSFERS; REPORT ON CONTRACTS UNDER \$50,000 AND CUMULATIVE TOTAL REPORT; REPORT ON MONTHLY GRANT AWARDS; ACCEPTANCE OF DONATIONS

Contract: C031095/B0001532 Robert Half International Inc.

On November 18, 2022, the Milwaukee Board of School Directors and Robert Half International Inc entered into Professional Services Contract number C031095 ("Contract"), with a term of November 28, 2022 through November 27, 2025, for temporary accounting and human resources staffing personnel. This contract was updated to reflect a blanket contract B0001532 due to more than one department utilizing the services. On February 21, 2023, a Request to Change Contract (RCC) was approved for additional funds of \$350,000 to meet the additional staffing needs in these departments. On April 4, 2023, additional funds of \$500,000 were added to cover staffing needs while positions are filled. On May 12, 2023, additional funds of \$500,000 were added to cover additional staffing needs. On July 20, 2023, additional funds of \$500,000 were added to cover additional staffing needs.

Original Contract Amount: \$ 500,000.00
RCC 2/21/2023 350,000.00
RCC 4/4/2023 500,000.00
RCC 5/12/2023 500,000.00
RCC 7/20/2023 500,000.00
Ending amount: \$2,350,000,00

Contract: C030102

**Forward Service Corporation** 

On July 20, 2021, the Milwaukee Board of School Directors and Forward Service Corporation entered into Professional Services Contract number C030102 ("Contract"), with a term of August 16, 2021 through June 30, 2022, for a full-time person to fulfil the responsibilities of the Jobs for America's Graduates (JAG) Specialist and to fully implement the JAG program at South Division High School for 35-45 at-risk students. On June 21, 2022, a Request to Change Contract (RCC) was approved to extend the contract for another term. On July 18, 2023, an RCC was approved to extend the contract for a third term.

Original Contract Amount: \$ 25,000.00 RCC 6/21/2022 25,000.00 RCC 7/18/2023 25,000.00 Ending amount: \$ 75,000.00 Contract: C030313

## **Professional Interpreting Enterprise**

On December 17, 2021, the Milwaukee Board of School Directors and Smart Interpreting Services, Inc dba Professional Interpreting Enterprise entered into Professional Services Contract number C030313 ("Contract"), with a term of January 1, 2022 through December 31, 2022, for interpretation services for students and staff who are deaf and hard of hearing in MPS. On December 22, 2022, the Board approved the first contract extension with a term of January 1, 2023 through December 31, 2023 and compensation not to exceed \$450,000. On July 20, 2023, a Request to Change Contract (RCC) was approved to add additional funds.

Original Contract Amount: \$ 300,000.00 First extension 450,000.00 RCC 7/20/2023 463,399.15 Ending amount: \$1,213,339.15

Contract: C030795

**MC Transportation Services LLC** 

On August 1, 2022, the Milwaukee Board of School Directors and MC Transportation Services LLC entered into Professional Services Contract number C030795 ("Contract"), with a term of August 1, 2022 through July 31, 2025, for taxi services for students throughout metro Milwaukee to and from school. These services shall be used primarily to transport students living in temporary situations such as shelters or emergency housing. On July 26, 2023, a Request to Change Contract (RCC) was approved to add additional funds to cover services.

Original Contract Amount: \$1,200,000.00

RCC 7/26/2023 500,000.00

Ending amount: \$1,700,000.00

Contract: C030797

Adroit Advanced Technologies, Inc.

On September 1, 2022, the Milwaukee Board of School Directors and Adroit Advanced Technologies, Inc. entered into Professional Services Contract number C030797 ("Contract"), with a term of September 1, 2022 through July 31, 2025, to provide taxi services for students to and from school throughout metro Milwaukee area. On June 30, 2023, a Request to Change Contract (RCC) was submitted to add funds of \$300,000 to cover the need for additional services. On August 11, 2023, an RCC was approved to add additional funds for increased services.

Original Contract Amount: \$750,000.00 RCC 6/30/2023 300,000.00 RCC 8/11/2023 155,073.25 Ending amount: \$1,205,073.25