

SRTS MPS TAP APPLICATION BUDGET 2027-2028					
Staff	Hours	Rate	Year 2027	Year 2028	Total
School Coordinator -MPS	250	45	\$ 11,250.00	\$ 11,250.00	\$ 22,500.00
Program Manager -WBF	2800	64	\$ 179,200.00	\$ 179,200.00	\$ 358,400.00
Instructors (BWI and Valid)- WBF	2400	38	\$ 91,200.00	\$ 91,200.00	\$ 182,400.00
Total Staff			\$ 281,650.00	\$ 281,650.00	\$ 563,300.00
Expenses			2027	2028	Total
Helmets, uhaul rentals, encouragement supplies,			\$ 22,000.00	\$ 22,000.00	\$ 44,000.00
Total Expenses			\$ 22,000.00	\$ 22,000.00	\$ 44,000.00
Total Staff and Expenses			\$ 303,650.00	\$ 303,650.00	\$ 607,300.00
Description			2027	2028	TOTAL
Requested total			\$ 303,650.00	\$ 303,650.00	\$ 607,300.00
80% DOT			\$ 242,920.00	\$ 242,920.00	\$ 485,840.00
20% MPS			\$ 60,730.00	\$ 60,730.00	\$ 121,460.00