

(ATTACHMENT 14) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Purchase Requisition Number: CR061179
Contract Number: C031612
Vendor Number: V0713457

**MILWAUKEE BOARD OF SCHOOL DIRECTORS
PROFESSIONAL SERVICES CONTRACT
FIRST EXTENSION & MODIFICATION**

On July 1, 2023, the Milwaukee Board of School Directors and Mainstream Development Group, LLC entered into Professional Services Contract number C031612 (“Contract”), with a term of July 1, 2023 through June 30, 2024. The Contract, Section 2, provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. Based on the Contractor’s achievement of those performance metrics, the parties now mutually agree to extend the Contract for the first one-year term.

As such, the Contract will be extended for the first additional one-year term, from July 1, 2024 through June 30, 2025 (Year 2”), under the same terms and conditions as set forth in the original Contract (and the First Modification), except for those specifically modified below.

In accordance with the Contract, the parties modify those terms and conditions identified below.

MODIFIED TERMS:

1. Section 1, TERM of the Contract is modified as follows: “This Contract shall be in effect from July 1, 2024 through June 30, 2025 (“Year 2”)
2. Section 3, COMPENSATION of the Contract is modified to add the following provision: “Total compensation under Year 2 of this Contract is not to exceed \$3,114,093.48. The total dollar amount is a combination of Title IA, Title IIA, Title IIIA and Title IVA funding. When separated by funding source the dollar amount of this Contract is not to exceed \$2,710,413.70 for Title IA services, not to exceed \$179,216.21 for Title IIA services, not to exceed not to exceed \$47,153.08 for Title IIIA services, and not to exceed \$177,310.49 for Title IVA services broken down by school and by expenditure type in the attached Exhibits A, B, and C (Title IIIA funds will be broken down by school as soon as possible). The dollar amount is preliminary only. The finalized contract dollar amount by school and by expenditure type will be sent out as soon as practical after the Wisconsin Department of Public Instruction (DPI) provides MPS the final numbers.”
3. Incorporate Exhibits D, E, F, G to contract indicating the Estimated Preliminary Title Contract Amounts per School for Year 2.

CONTRACTOR

MILWAUKEE BOARD OF SCHOOL DIRECTORS

By: _____

By: _____

*Janine Adamczyk, Director
Procurement & Risk Management*

Date: _____

Date: _____

Mainstream Development Group, LLC
6924 N Port Washington Rd, Ste 201
Glendale, WI 53217
(414) 975-8639

By: _____

*Eduardo Galvan
Acting Superintendent*

Tax ID: XXXXXXXXXX

Date: _____

By: _____

*Marva Herndon, President
Milwaukee Board of School Directors*

Date: _____

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Reviewed by Insurance Compliance:

By: _____

Date: _____

Budget code(s):

For Office Use Only		
Main Stream		
GOE-0-I-1N5-1S-ECES0000	INSTRUCTIONAL SERVICES – Title IA	\$2,539,562.81
PRT-0-S-1N5-1S-ECTS0000	FAMILY ENGAGEMENT SERVICES – Title IA	\$28,475.15
MSS-0-S-1N5-1S-ECTS0000	PROFESSIONAL DEVELOPMENT -Title IA	\$142,375.74
MSS-0-S-235-1S-ECTS0000	CONTRACT SERVICES – Title IIA	\$179,216.21
GOE-0-I-T35-1S-ECES0000	CONTRACT SERVICES – Title IIIA	\$47,153.08
SFH-0-S-4B5-1S-ECTS0000	SAFE & HEALTHY SERVICES - Title IVA	\$79,789.72
WRE-0-S-4B5-1S-ECTS0000	WELL-ROUNDED SERVICES - Title IVA	\$79,789.72
EUT-0-S-4B5-1S-ECTS0000	EFFECTIVE USE OF TECH – Title IVA	\$17,731.05
TOTAL:		\$3,114,093.48

NOTE: BUDGET CODES THAT ARE NOT LOCAL SCHOOL BUDGET CODES, MUST BE APPROVED BY APPROPRIATE DEPARTMENT OR PROGRAM ADMINISTRATOR.

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Exhibit D – Title IA Estimated Preliminary Contract Amounts per School
Vendor: Mainstream

School Number	Provider	School Name	Total Enrollment	Low Income Enrollment	Percent Low Income	Instruction	Family Engagement	Professional Development	Total
1843	Mainstream	Inst of Technology & Academics	93	93	100%	\$84,712.82	\$949.85	\$4,749.26	\$90,411.93
1303	Mainstream	Believers in Christ Acad	144	144	100%	\$131,168.24	\$1,470.74	\$7,353.70	\$139,992.67
1382	Mainstream	Carter's Christian Acad	244	236	97%	\$214,970.17	\$2,410.38	\$12,051.89	\$229,432.44
1044	Mainstream	Clara Mohammed Sch	70	67	96%	\$61,029.67	\$684.30	\$3,421.51	\$65,135.48
1158	Mainstream	Early View Acad of Excellence	249	249	100%	\$226,811.74	\$2,543.15	\$12,715.77	\$242,070.66
1345	Mainstream	Greater Holy Temple Chr Acad	395	395	100%	\$359,801.76	\$4,034.32	\$20,171.60	\$384,007.68
1180	Mainstream	Holy Redeemer Christian Acad	75	75	100%	\$68,316.79	\$766.01	\$3,830.05	\$72,912.85
1527	Mainstream	Inst of Technology & Academics	216	216	100%	\$196,752.36	\$2,206.11	\$11,030.54	\$209,989.01
1870	Mainstream	Milwaukee Lutheran Hi	896	715	80%	\$651,286.73	\$7,302.63	\$36,513.15	\$695,102.51
1868	Mainstream	Universal Scholars Academy	51	51	100%	\$46,455.42	\$520.89	\$2,604.43	\$49,580.74
1909	Mainstream	Up Christian Academy	35	35	100%	\$31,881.17	\$357.47	\$1,787.36	\$34,026.00
1796	Mainstream	Victory Christian Academy- Milwaukee	281	281	100%	\$255,960.24	\$2,869.98	\$14,349.92	\$273,180.15
8705	Mainstream	Wisconsin Institute for Torah Studies	21	20	95%	\$18,217.81	\$204.27	\$1,021.35	\$19,443.43
856	Mainstream	Bader Hillel Academy	58	58	100%	\$52,831.65	\$592.38	\$2,961.91	\$56,385.94
1791	Mainstream	Bader Hillel High	34	16	47%	\$14,574.25	\$163.42	\$817.08	\$15,554.74
8371	Mainstream	Saint Thomas More Hi	376	137	36%	\$124,792.00	\$1,399.25	\$6,996.23	\$133,187.47
			3,238	2,788		\$2,539,562.81	\$28,475.15	\$142,375.74	\$2,710,413.70

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title I funds.

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Exhibit E – Estimated Preliminary Title II Contract Amounts Per School
Vendor: Mainstream

DPI Code	Vendor	School Name	TII Enrollment	Per Pupil	Professional Development	Materials	Total Allocation
1303	Mainstream	Believers in Christ Acad	\$145.00	\$66.01	\$9,451.76	\$119.64	\$9,571.40
1382	Mainstream	Carter's Christian Acad	\$244.00	\$66.01	\$15,905.03	\$201.33	\$16,106.36
1044	Mainstream	Clara Mohammed Sch	\$70.00	\$66.01	\$4,562.92	\$57.76	\$4,620.68
1158	Mainstream	Early View Acad of Excellence	\$249.00	\$66.01	\$16,230.95	\$205.46	\$16,436.40
1345	Mainstream	Greater Holy Temple Chr Acad	\$395.00	\$66.01	\$25,747.89	\$325.92	\$26,073.81
1180	Mainstream	Holy Redeemer Christian Acad	\$75.00	\$66.01	\$4,888.84	\$61.88	\$4,950.72
1527	Mainstream	Inst of Technology & Academics	\$217.00	\$66.01	\$14,145.04	\$179.05	\$14,324.10
1870	Mainstream	Milwaukee Lutheran Hi	\$916.00	\$66.01	\$59,709.03	\$755.81	\$60,464.84
1868	Mainstream	Universal Scholars Academy	\$51.00	\$66.01	\$3,324.41	\$42.08	\$3,366.49
1909	Mainstream	Up Christian Academy	\$35.00	\$66.01	\$2,281.46	\$28.88	\$2,310.34
1796	Mainstream	Victory Christian Academy- Milwaukee	\$297.00	\$66.01	\$19,359.81	\$245.06	\$19,604.87
8705	Mainstream	Wisconsin Institute for Torah Studies	\$21.00	\$66.01	\$1,368.88	\$17.33	\$1,386.20
			\$2,715.00		\$176,976.01	\$2,240.20	\$179,216.21

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title II funds.

(ATTACHMENT 14) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS

Exhibit F – Estimated Preliminary Title III Contract Amounts Per School
Vendor: Mainstream

Vendor	DPI Code	SCHOOL	23-24 TITLE III ENROLLMENT	23-24 TITLE III FINAL ALLOCATION
Mainstream	1652	Acad of Excellence	186	\$43,852.36
Mainstream	1044	Clara Mohammed Sch	14	\$3,300.72
		Total:	200	\$47,153.08

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title III funds.

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Exhibit G – Estimated Preliminary Title IV Contract Amounts Per School
Vendor: Mainstream

DPI Code	Vendor	School Name	TIV Enrollment	Per Pupil	Safe & Healthy Students	Well-Rounded Education	Effective Use of Technology	Total Allocation
1303	Mainstream	Believers in Christ Acad	145	\$65.31	\$4,261.33	\$4,261.33	\$946.96	\$9,469.62
1382	Mainstream	Carter's Christian Acad	244	\$65.31	\$7,170.79	\$7,170.79	\$1,593.51	\$15,935.09
1044	Mainstream	Clara Mohammed Sch	70	\$65.31	\$2,057.19	\$2,057.19	\$457.15	\$4,571.54
1158	Mainstream	Early View Acad of Excellence	249	\$65.31	\$7,317.73	\$7,317.73	\$1,626.16	\$16,261.63
1345	Mainstream	Greater Holy Temple Chr Acad	395	\$65.31	\$11,608.45	\$11,608.45	\$2,579.66	\$25,796.55
1180	Mainstream	Holy Redeemer Christian Acad	75	\$65.31	\$2,204.14	\$2,204.14	\$489.81	\$4,898.08
1527	Mainstream	Inst of Technology & Academics	217	\$65.31	\$6,377.30	\$6,377.30	\$1,417.18	\$14,171.78
1870	Mainstream	Milwaukee Lutheran Hi	916	\$65.31	\$26,919.85	\$26,919.85	\$5,982.19	\$59,821.88
1868	Mainstream	Universal Scholars Academy	51	\$65.31	\$1,498.81	\$1,498.81	\$333.07	\$3,330.69
1909	Mainstream	Up Christian Academy	35	\$65.31	\$1,028.60	\$1,028.60	\$228.58	\$2,285.77
1796	Mainstream	Victory Christian Academy- Milwaukee	297	\$65.31	\$8,728.38	\$8,728.38	\$1,939.64	\$19,396.40
8705	Mainstream	Wisconsin Institute for Torah Studies	21	\$65.31	\$617.16	\$617.16	\$137.15	\$1,371.46
		Total:	2715		\$79,789.72	\$79,789.72	\$17,731.05	\$177,310.49

Please note: Each column represents allocation of services, not money, Private schools are not authorized to obligate or receive Title IV funds.