(ATTACHMENT 9) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS RELATED TO TRANSPORTATION

Purchase Requisition Number: CR052215 Contract Number: C029880 Vendor Number: V016471

MILWAUKEE BOARD OF SCHOOL DIRECTORS PROFESSIONAL SERVICES CONTRACT SECOND EXTENSION AND MODIFICATION

On July 1, 2021, the Milwaukee Board of School Directors and First Student, Inc. entered into Professional Services Contract number C029880 ("Contract"), with a term of July 1, 2021 through June 30, 2022. The Contract, Section 2, provided for two additional one-year extensions upon mutual written consent of the parties and in consideration of the performance metrics listed therein. The Contract was previously extended for the first one-year term (the "First Extension") with a term of July 1, 2022 through June 30, 2023. Based on the Contractor's achievement of those performance metrics, the parties now mutually agree to extend the Contract for the second and final one-year term.

As such, the Contract will be extended for the second and final additional one-year term, from July 1, 2023 through June 30, 2024 ("Year 3"), under the same terms and conditions as set forth in the original Contract, except for those specifically modified below.

In accordance with Section 20 of the Contract, the parties modify those terms and conditions identified below.

MODIFIED TERMS:

- 1. Section 2, Term, is modified to include the following provision: "This Contract shall be in effect from July 1, 2023 through June 30, 2024 ("Year 3")."
- 2. Section 3, Compensation, is modified to include the following 5% CPI increase provision to Contractor's pricing:

Year 2 Pricing:

		Unit of Cost	Unit of Cost	Unit of Cost	Number of
Bus Size	Terminal Address	Base Amount	Cost Per Hour	Cost Per Mile	Buses
		Per Bus	Per Bus	Per Bus	Available
18-28	4150 W. Mitchell St.	\$224.60	\$28.88	\$0.46	66
18-28	5783 N. 55 th St.	\$224.60	\$28.88	\$0.46	53
65-72	4150 W. Mitchell St.	\$253.35	\$28.88	\$0.59	34
65-72	5783 N. 55 th St.	\$253.35	\$28.88	\$0.59	87

Year 3 Pricing:

Tear 5 Thems.					
		Unit of Cost	Unit of Cost	Unit of Cost	Number of
Bus Size	Terminal Address	Base Amount	Cost Per Hour	Cost Per Mile	Buses
		Per Bus	Per Bus	Per Bus	Available
18-28	4150 W. Mitchell St.	\$235.82	\$30.32	\$0.49	66
18-28	5783 N. 55 th St.	\$235.82	\$30.32	\$0.49	53
65-72	4150 W. Mitchell St.	\$266.02	\$30.32	\$0.62	34

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65-72 5783 N. 55 th St.	\$266.02	\$30.32	\$0.62	87
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- 3. Section 3, Compensation, is modified to include the following provision: "Total compensation under this Contract shall not exceed \$19,045,788.36."
- 4. Section 3, Compensation, is modified to include the following provision: "An initial payment of \$ 1,904,578.84 may be made ten (10) days before services begin. This payment constitutes the value of 10% of the Contract amount."
- 5. Addendum 1 Operations Surcharge is modified as follows: "Total compensation under this Addendum for the term July 1, 2023 through June 30, 2024 will not exceed \$1,260,000."

CONTRACTOR (Vendor #V016471)	MILWAUKEE BOARD OF SCHOOL DIRECTORS		
By:	By:		
Date:	Date:		
First Student, Inc. 600 Vine Street, Ste. 1400 Cincinnati, OH 45202	By: Keith P. Posley, Ed.D. Superintendent of Schools		
Tax ID:	Date:		
Budget code(s): RTS-0-0-TRS-DW-EPPT (\$8,159,214.56) RWT-0-0-TRS-DW-EPPT (\$8,532,512.80) TED-0-0-TRS-DW-EPPT (\$2,133,128.00) AST-0-0-TRS-DW-EPPT (\$209,503.00) PMO-0-0-TRS-DW-EPPT (\$11,430.00)	By: Marva Herndon, President Milwaukee Board of School Directors Date:		
Reviewed by Insurance Compliance:			
By:	Date:		