

Proposed Amendment to the FY20 Proposed Budget

Amendment #	023
Sponsor:	Director Marva Herndon
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Date:	5/28/2019

Intent (required):

Use the funding from federal and state reimbursements to school nutrition service enterprise fund to eliminate purchase of processed fruits and vegetables and purchase fresh fruits and vegetables to increase nutritional quality of MPS School breakfast. This funding should also be used to fill the persistent vacancies by establishing living wage salary schedules for employees in nutrition services. Salary schedules should be established by meeting and confer process with MTEA as they represent the nutrition employees of MPS.

Funding Source:

Identify specific budget lines to be increased and budget lines to be decreased to fund the amendment (required; add rows as needed)

Page #	Budget Line to be Changed (To /From) Budget Code and Description	FTE Increase	Amount Increase	FTE Decrease	Amount Decrease
3C-197 FOOD- Breakfast	Increase access and participation. Create benchmark for underperforming schools to increase nutrition services based on federal and state reimbursements. Increase breakfast participation in 20 MPS schools to 70% (of students that currently eat school lunch) which will increase federal and state reimbursement revenue by \$1,179,220 for 2019-20 school year.	0.00	0.00	Click here to enter text.	Click here to enter text.
3C 194-199	Increase nutritional quality of foods purchased for National School Lunch Program and School Breakfast Program. Increase purchases of fresh fruits (in their own juice or water), and vegetables. Eliminate processed foods and foods with significant added sugar.	0.00	0.00	Click here to enter text.	Click here to enter text.
3C 194-199	Ensure equitable distribution of high-quality foods across MPS. Ensure food contract transparency by creating an advisory committee regarding food purchases in the School Breakfast Program and the National School Lunch Program. The committee should include a school board director, educator, food service staff, parent, student and community stakeholder.	0.00	0.00	Click here to enter text.	Click here to enter text.
Total					

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Fund:

- School Operations Fund
 - Extension Fund
 - Construction Fund
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Required Vote:

- Simple Majority
- Super Majority (2/3)

Amendment # 023 – Herndon

Administration Response:

District administration monitors breakfast participation monthly and we recognize that the desired participation goal is 70%. The Department of School Nutrition is in the process of upgrading breakfast in the classroom including expanded hot breakfast and fresh fruit to all breakfast in the classroom schools in an effort to increase participation. These breakfast changes will be completed in the fall of 2019 and with the goal of increased participation.

We provide fruits that are either fresh or in their own juice/water except for government commodity pears and peaches which are in extra light syrup. All vegetables are either fresh or frozen. MPS does not use canned vegetables, with a few exceptions such as spaghetti sauce, refried beans, and vegetarian beans (for use in baked beans). MPS is in the process of developing a Request for Proposals for breakfast kits to replace the current cereal breakfast kits resulting in reduced sugar and increased protein.

District administration continues to collaborate with students, families, community stakeholders and staff regarding quality food access.

The salary schedule is in development. The salary schedules will have financial impacts going forward. In 2023–24 State integration aid will be eliminated with a net result of an estimated reduction of \$20 million to the district projected revenue.