

## Proposed Amendment to the Proposed ESSER III Budget

<b>Amendment #</b>	4
<b>Sponsor:</b>	Director Aisha Carr
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<b>Date:</b>	09/28/2021

### Intent (required):

#### **FACILITIES AND MAINTENANCE:**

To allocate funding to address and reduce concerns of air quality through the purchase and installation of air conditioning in the buildings of schools with an Early Start calendar (August 10<sup>th</sup> start date). Estimate for 44 Early Start schools. Increase funding from 30,000,00 to 44,000,000 for the air quality project.

### Funding Source (required):

Identify specific category/description and page number from the ESSER III Budget Detail from which the funds should come from and the specific category/description and page number where the funds should be allocated to.

Page #	Category and Description to be Changed	FTE Increase	\$ Amount Increase	FTE Decrease	\$ Amount Decrease
Page #25	Funds to come from ESSER III Proposed Facilities & Maintenance - Air Quality total	Click here to enter text.	\$18,000,000	Click here to enter text.	Click here to enter text.
Page #25	Funds to come from ESSER III Proposed Facilities & Maintenance - Air Quality total-deferred maintenance	Click here to enter text.	Click here to enter text.	Click here to enter text.	18,000,000
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.	Click here to enter text.
	<b>Total</b>	Click here to enter text.	18,000,000		

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#### Administration Response:

There are twenty-eight (28) early start schools that do not have air conditioning for the entire building but some spaces do have it. Each school presents different challenges with year built, type of building construction, type/condition of existing mechanical system and type of building design adopted with building code.

Each school site will need to be fully assessed to provide accurate estimates. Using square footage as unit cost to provide buildings will full air conditioning are the figures listed after the school.

MacDowell School – full AC - \$6,800,000  
Lincoln Center of the Arts – full AC - \$4,500,000  
Marshall High School – full AC - \$10,800,000  
Bay View High School – full AC - \$6,400,000  
Obama Career and Technical Education – full AC - \$9,200,000  
King International High School – full AC - \$7,000,000  
James Madison Academic Campus – full AC - \$9,100,000  
Pulaski High School – full AC - \$12,500,000  
Metropolitan High School – full AC - \$1,000,000  
Riverside University High School – full AC - \$9,500,000  
Washington High School of Information Technology – full AC - \$11,300,000  
Milwaukee High School of the Arts – full AC - \$8,600,000  
Audubon Multi-Plex – full AC - \$5,100,000  
Wedgewood Park Multi-Plex – full AC - \$4,200,000  
Morse Middle School Gifted and Talented – full AC - \$4,700,000  
Project Stay School – full AC - \$1,100,000  
Douglas Middle School – full AC - \$6,600,000  
Roosevelt Middle School of Arts – full AC - \$4,400,000  
Reagan High School – full AC - \$4,600,000  
Walker Campus – full AC - \$5,100,000  
Green Tree Preparatory Academy – full AC - \$6,100,000  
Milwaukee School of Languages – full AC - \$4,700,000  
Congress Elementary School – full AC - \$1,000,000  
Starms Early Childhood Center – full AC - \$500,000  
Meir Gifted and Talented Elementary School – full AC - \$1,200,000  
Hawthorne Elementary School – full AC - \$600,000  
Pratt Elementary School – full AC - \$800,000  
Transition High School – full AC - \$1,000,000

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There is air conditioning equipment at early start schools that need replacement related to deferred maintenance. The cost to replace units at Metcalfe School and Starms Early Childhood Center would cost an additional \$1,000,000.

Total estimated cost for early start schools, at this time without a full assessment, would be just over \$140 million.