

RFB 5773 Authorization to Extend a Blanket Agreement with Prairie Farms Dairy for Milk Products

The Administration is requesting authorization to extend a blanket agreement with Prairie Farms Dairy for Milk Products. This vendor will be used to deliver milk to all MPS school cafeterias for the School Nutrition Program.

This contract covers 8-ounce cartons of four types of BGH free milk: white skim milk, white 1% milk, skim chocolate milk and lactose free skim milk.

Contractor was chosen pursuant to RFB 5773, which closed on June 18, 2019. The initial agreement ran from September 1, 2019 through August 31, 2020, (the "Initial Term"), with two additional one-year options to extend if certain performance metrics are met. The contractor met the performance metrics codified in the blanket agreement; therefore, MPS is exercising the first extension from September 1, 2020 through August 31, 2021 ("Year 2").

The total cost of the agreement in this extension year will not exceed \$2,750,000.

Budget Code:

LNC-0-0-LNH-XX-EFOD..... (School nutrition - Food)\$2,750,000

Prairie Farms Dairy

PRIME CONTRACTOR INFORMATION

Certified HUB Contractor? No
Total # of Employees190
Total # of Minorities 24
Total # of Women 20

HUB PARTICIPATION

RequiredNA%
ProposedNA%
\$ ValueNA

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 300 HOURS/12-mo contract
Student Career Awareness Commitment: 10 HOURS/12-mo contract

RFB 5774 Authorization to Extend a Blanket Agreement with Alpha Baking Company for Fresh Bakery

The Administration requests authorization to extend a blanket agreement with Alpha Baking Company ("Alpha Baking") for fresh bakery products. The fresh bakery products will be provided to the schools for student lunches.

The vendor was chosen pursuant to RFB 5774, which closed on April 19, 2019. Alpha Baking was the lowest-complying bidder.

The initial agreement ran from September 1, 2019 through August 31, 2020, (the "Initial Term"), with two additional one-year options to extend if certain performance metrics are met. The contractor met the performance metrics codified in the agreement; therefore, MPS is exercising the first extension from September 1, 2020 through August 31, 2021 ("Year 2"). The total cost for the first extension will not exceed \$500,000.

Budget Code:

Varies by location purchasing goods..... \$500,000

Alpha Baking Company

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
Total # of Employees 2005
Total # of Minorities 1060
Total # of Women 480

HUB PARTICIPATION

Required NA
Proposed NA
\$ Value NA

STUDENT ENGAGEMENT (per 12-month contract)

Paid Student Employment Hour Commitment: 200 HOURS
Student Career Awareness Commitment: 10 HOURS

Licensing Authorization to Purchase from Various Vendors for Enterprise Licensing and Maintenance Fees

The Administration is requesting authorization to make purchases from various vendors for enterprise licensing and maintenance fees with Fiscal Year 2020-2021 funds. These purchases may be annual, quarterly or monthly payments, but will be made via Purchase Orders issued to these vendors.

These enterprise programs are those essential applications and products that are critical to the District's functions and, although requisitioned by individual departments, are managed by the Department of Technology.

The chart below summarizes: budget codes; requisitioning department; vendor and application or product; and cost.

The total cost of purchases will not exceed \$5,590,842.62.

2020-2021 License Account Enterprise Systems			
BUDGET CODE	DEPARTMENT	VENDOR/PRODUCT	FEE
SFS-0-0-TLN-DW-EMTC	Human Resources	Peoplesoft/Oracle	\$1,210,736.30
SFS-0-0-TLN-DW-EMTC		Frontline (ASEOP)	\$67,515.30
Sub-Total			\$1,278,251.60
SSV-0-0-TLN-DW-EMTC	Student Services	Infinite Campus	\$700,398.03
		School Messenger Notifications	\$101,250
Sub-Total			\$801,648.03
ADT-0-0-TLN-DW-EMTC	Board Governance	Intercom Network	\$4,500.00

ADT-0-0-TLN-DW-EMTC		iConstituent	\$10,000.00
Sub-Total			\$14,500.00
SSU-0-0-TLN-DW-EMTC	Specialized Services	FileMaker (inc. Rec) 100	\$7,432.59
SSU-0-0-TLN-DW-EMTC		MJ Care	\$112,000.00
Sub-Total			\$119,432.59
BLD-0-0-TLN-DW-EMTC	Facilities & Maintenance	AssetWorks	\$125,197.10
SYS-0-0-PSU-DW-EMTC	Student Performance and Improvement	Data Warehouse (Hoonuit)	\$84,398.86
Sub-Total			\$84,398.86
FSC-0-0-TLN-DW-EMTC	Finance	IFAS	\$143,473.35
FSC-0-0-TLN-DW-EMTC		Bonfire	\$20,845.00
FSC-0-0-TLN-DW-EMTC		CGCS ActPoint KPI	\$6,900.00
Sub-Total			\$171,218.35
CDV-0-0-TLN-DW-EMTC	College and Career Readiness	Parchment	\$44,650.00
SPT-0-0-TLN-DW-EMTC	Strategy and Enterprise Initiatives	Smartsheet	\$126,800.00
FSV-0-0-TLN-DW-EMTC	Nutrition Services	Horizon	\$143,814.85
DBS-0-0-TLN-DW-EMTC	Business Services	Trapeze (MapNet)	\$69,442.06
DBS-0-0-TLN-DW-EMTC		VEO Now (Tablets)	\$109,725.00
DBS-0-0-TLN-DW-EMTC		Bus Conduct	\$4,500.00
Sub-Total			\$183,667.06
000-0-0-CMP-RC-EMTC	Recreation	Cayen Afterschool 21	\$49,950.00
CSV-0-0-PRC-RC-EMTC		Rectrac/Vermont Systems	\$22,500.00
CSV-0-0-PRC-RC-EMTC		Timeclock Plus	\$42,000.00
OSD-0-0-TLN-DW-EMTC		rSchool	\$67,806.00
CPA-0-0-PRC-RC-EMTC		PowerDMS	\$2,181.60
CSV-0-0-ART-RC-EMTC		Survey Monkey-Arts/Humanities	\$8,100.00
Sub-Total			\$192,537.60
INF-0-0-TLN-DW-EMTC	Communications and School Performance	Titan	\$20,000.00
INF-0-0-TLN-DW-EMTC		Northwoods	\$48,000.00
Sub-Total			\$68,000.00
TSV-0-0-TLN-DW-EMTC	Technology	Adobe Creative Cloud	\$15,000.00
TSV-0-0-TLN-DW-EMTC		Alfresco	\$49,746.00
TSV-0-0-TLN-DW-EMTC		ARIN	\$150.00
TSV-0-0-TLN-DW-EMTC		Bluejeans	\$18,231.00

TSV-0-0-TLN-DW-EMTC	Cherwell	\$44,400.00
TSV-0-0-TLN-DW-EMTC	Emerson (UPS)	\$56,925.00
TSV-0-0-TLN-DW-EMTC	Ephesoft	\$20,500.00
TSV-0-0-TLN-DW-EMTC	ESRI (GIS)	\$10,000.00
TSV-0-0-TLN-DW-EMTC	GoGuardian	\$99,900.00
TSV-0-0-TLN-DW-EMTC	Google Classroom/Meet	\$183,380.40
TSV-0-0-TLN-DW-EMTC	Gynzy	\$15,750.00
TSV-0-0-TLN-DW-EMTC	Hewlett Packard (3PAR)	\$47,500.00
TSV-0-0-TLN-DW-EMTC	HP Enterprise(Microfocus)	\$6,220.76
TSV-0-0-TLN-DW-EMTC	IDERA	\$11,065.84
TSV-0-0-TLN-DW-EMTC	InfoSec IQ	\$30,200.00
TSV-0-0-TLN-DW-EMTC	Iron Mountain	\$26,000.00
TSV-0-0-TLN-DW-EMTC	Ironport (Cisco)	\$54,589.33
TSV-0-0-TLN-DW-EMTC	JCI/Avigilion	\$90,000.00
TSV-0-0-TLN-DW-EMTC	Kemp	\$24,464.00
TSV-0-0-TLN-DW-EMTC	Lansweeper	\$23,569.25
TSV-0-0-TLN-DW-EMTC	Mediasite	\$18,299.00
TSV-0-0-TLN-DW-EMTC	Microsoft Campus	\$352,880.71
TSV-0-0-TLN-DW-EMTC	Microsoft Servers	\$128,631.42
TSV-0-0-TLN-DW-EMTC	Paessler PRTG	\$3,100.00
TSV-0-0-TLN-DW-EMTC	Palo Alto	\$302,373.00
TSV-0-0-TLN-DW-EMTC	Rise Vision Digital Signage	\$16,000.00
TSV-0-0-TLN-DW-EMTC	Raptor VMS	\$2,700.00
TSV-0-0-TLN-DW-EMTC	Remind	\$62,210.33
TSV-0-0-TLN-DW-EMTC	School Messenger App	\$37,750.00
TSV-0-0-TLN-DW-EMTC	Service Express	\$57,036.00
TSV-0-0-TLN-DW-EMTC	SKC	\$6,000.00
TSV-0-0-TLN-DW-EMTC	SmartNet (CISCO)	\$391,400.00
TSV-0-0-TLN-DW-EMTC	Sun (Mythics)	\$17,421.58
TSV-0-0-TLN-DW-EMTC	Titan SFTP Server	\$500.00
TSV-0-0-TLN-DW-EMTC	Tools4Ever	\$13,700
TSV-0-0-TLN-DW-EMTC	Versifit (Edvantage Premium)	\$22,500.00
TSV-0-0-TLN-DW-EMTC	VMware	\$55,294.05
TSV-0-0-TLN-DW-EMTC	WeVideo	\$5,771.50
TSV-0-0-TLN-DW-EMTC	Zoom Meetings	\$35,000.00
	Sub-Total	\$2,356,159.17
	GRAND TOTAL	\$5,590,842.62