

(ATTACHMENT 1) ACTION ON THE AWARD OF PROFESSIONAL SERVICES CONTRACTS RELATED TO TRANSPORTATION

ADMINISTRATION'S RECOMMENDATION

The Administration recommends that the Board approve the following contracts:

RFP 1068 Authorization to Contract with First Student, Inc., Lamers Bus Lines, Inc., and Safeway Transportation Services Corporation for Busing Services for MPS Students (Orthopedically Impaired and Specialty Programs)

The Administration is requesting authorization to enter into contracts with First Student, Inc., Lamers Bus Lines, Inc., and Safeway Transportation Services Corporation to provide transportation services for orthopedically impaired students and specialty programs. Transportation will be provided for students from the City of Milwaukee to various suburban districts to attend school; packaged with daily district sponsored runs to and from MPS Schools to respective Learning Journey.

The contractors were chosen pursuant to RFP 1068 which closed on March 18, 2022. The contract will run for a three (3) year term from July 01, 2022 through June 30, 2025.

The Administration is requesting the approval of the contracts and is seeking authorization of an amount not to exceed \$40,877,832.60 to be distributed over the three (3) year term. Total amount not to exceed \$13,625,944.20 per year.

Budget Codes:	<u>Three (3) Year Total</u>
TPH-0-0-TRS-DW-EPPT.....Transportation	\$22,465,917.00
SM1-0-0-TRS-DW-EPPT.....Transportation	\$5,972,259.60
RWT-0-0-TRS-DW-EPPT.....Transportation	\$12,439,656.00

Contractor	Three (3) Year Total
First Student, Inc.	\$10,873,440.00
Lamers Bus Lines, Inc.	\$4,137,237.00
Safeway Transportation Services Corporation	\$25,867,155.60

First Student, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
 Total # of Employees 48,000
 Total # of Minorities 21,000
 Total # of Women 27,000

HUB PARTICIPATION

Required 5%
 Proposed 5%
 \$ Value TBD

STUDENT ENGAGEMENT

Paid Student Employment: 600 HOURS per 12-month contract
 Student Career Awareness Commitment: 20 HOURS per 12-month contract

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Lamers Bus Lines, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
 Total # of Employees 120
 Total # of Minorities 51
 Total # of Women 56

HUB PARTICIPATION

Required 5%
 Proposed 5%
 \$ Value TBD

STUDENT ENGAGEMENT

Paid Student Employment: 600 HOURS per 12-month contract
 Student Career Awareness Commitment: 20 HOURS per 12-month contract

Safeway Transportation Services Corporation

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor? NO
 Total # of Employees 336
 Total # of Minorities 269
 Total # of Women 208

HUB PARTICIPATION

Required 5%
 Proposed 5%
 \$ Value TBD

STUDENT ENGAGEMENT

Paid Student Employment: 600 HOURS per 12-month contract
 Student Career Awareness Commitment: 20 HOURS per 12-month contract

RFB 5802 Authorization to Enter into Contracts with Five Contractors for Transportation Services for Summer Programs

The Administration is requesting authorization to enter into contracts with the following contractors for transportation services for summer programs: Durham School Services, L.P.; First Student, Inc.; Lakeside Buses of Wisconsin, Inc.; and Lamers Bus Lines, Inc; and North America Central School Bus dba Illinois Central School Bus.

The contractors were chosen pursuant to RFB 5802 which closed on June 1, 2022. The contracts will run for a three (3) year term from July 01, 2022 through June 30, 2025.

The Administration is requesting the approval of the contracts and is seeking authorization of an amount not to exceed \$2,052,700.80 to be distributed over the three (3) year term. Total amount not to exceed \$684,233.60 per year.

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The following table provides information on the amount not to exceed for each contract:

Program	Contractor	Three (3) Year Total	Budget Code(s) and amount per budget code
Extended School Year (ESY) with Club Recreation Program	First Student, Inc.	\$616,500.00	TPH-0-A-SSE-DW-ECTS FLD-0-S-8F2-EO-EPPT CMS-0-0-SUR-DW-EPPT
	Lakeside Buses of Wisconsin, Inc.	\$171,825.00	CMS-0-0-SUR-DW-EPPT
	Durham School Services LP	\$310,950.00	CMS-0-0-SUR-DW-EPPT
	North America Central School Bus dba Illinois Central School Bus	\$549,925.80	CMS-0-0-SUR-DW-EPPT
Club Recreation Field Trips & Summer Academy Field Trips	Lamers Bus Lines, Inc.	\$15,000.00	RXW-0-0-PRC-RC-ECTS 000-0-0-W2C-RC-ECTS
	North America Central School Bus dba Illinois Central School Bus	\$180,000.00	RXW-0-0-PRC-RC-ECTS 000-0-0-W2C-RC-ECTS
	First Student, Inc.	\$16,500.00	RXW-0-0-PRC-RC-ECTS 000-0-0-W2C-RC-ECTS
Bruce Harris Playground	Lakeside Buses of Wisconsin, Inc.	\$9,000.00	RPW-0-S-DH3-RC-ECTS
Summer Stars Teen Program	North America Central School Bus dba Illinois Central School Bus	\$156,000.00	RTW-0-0-MCC-RC-ECTS
Summer Playground Travelling Adventures	North America Central School Bus dba Illinois Central School Bus	\$24,000.00	RPW-0-0-PRC-RC-ECTS
	First Student, Inc.	\$3,000.00	RPW-0-0-PRC-RC-ECTS

Budget Codes:

Three (3) Year Total

TPH-0-A-SSE-DW-ECTS	\$135,900.00
FLD-0-S-8F3-EO-EPPT	\$271,800.00
CMS-0-0-SUR-DW-EPPT	\$1,241,500.80

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RPW-0-0-PRC-RC-ECTS	\$27,000.00
RPW-0-S-DH3-RC-ECTS	\$9,000.00
RXW-0-0-PRC-RC-ECTS	\$135,360.00
RTW-0-0-MCC-RC-ECTS	\$156,000.00
000-0-0-W2C-RC-ECTS	\$76,140.00

Durham School Services, L.P.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
 Total # of Employees15,195
 Total # of Minorities7,160
 Total # of Women9,337

HUB PARTICIPATION

Required5%
 Proposed5%
 \$ ValueTBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 200 HOURS per 12-mo. contract
 Student Career Awareness Commitment: 10 HOURS per 12-mo. contract

First Student, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
 Total # of Employees48,000
 Total # of Minorities21,000
 Total # of Women27,000

HUB PARTICIPATION

Required5%
 Proposed5%
 \$ ValueTBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 200 HOURS per 12-mo. contract
 Student Career Awareness Commitment: 10 HOURS per 12-mo. contract

Lakeside Buses of Wisconsin, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
 Total # of Employees191
 Total # of Minorities172
 Total # of Women143

HUB PARTICIPATION

Required5%
 Proposed5%
 \$ ValueTBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 100 HOURS per 12-mo. contract
 Student Career Awareness Commitment: 10 HOURS per 12-mo. contract

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Lamers Bus Lines, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
 Total # of Employees120
 Total # of Minorities51
 Total # of Women56

HUB PARTICIPATION

Required0%
 Proposed5%
 \$ ValueTBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 0 HOURS per 12-mo. contract
 Student Career Awareness Commitment: 0 HOURS per 12-mo. contract

North America Central School Bus dba Illinois Central School Bus

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?No
 Total # of Employees4,385
 Total # of Minorities1,949
 Total # of Women2,537

HUB PARTICIPATION

Required5%
 Proposed5%
 \$ ValueTBD

STUDENT ENGAGEMENT

Paid Student Employment Hour Commitment: 300 HOURS per 12-mo. contract
 Student Career Awareness Commitment: 10 HOURS per 12-mo. contract

RFP 1036 Authorization to Modify a Contract with Lamers Bus Lines, Inc. for Regular School-Day Transportation Services

The Administration is requesting authorization to modify a contract with Lamers Bus Lines, Inc.

This contractor was chosen pursuant to RFP 1036, with a term beginning July 1, 2021 and ending June 30, 2022 (the "Initial Term") with two additional one-year options to extend if certain performance metrics incorporated into the contracts are met. The contract was extended for the first extension period of July 1, 2022 through June 30, 2023.

The contractor has advised the Administration that without the change in rates they will suffer serious financial hardship. The total contract amount will not exceed the previously approved \$9,665,548.20.

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Budget Codes:

RTS-0-0-TRS-DW-EPPT	\$6,791,841.99
RWT-0-0-TRS-DW-EPPT	\$2,209,268.16
TED-0-0-TRS-DW-EPPT	\$552,317.05
AST-0-0-TRS-DW-EPPT.....	\$106,321.00
PMO-0-0-TRS-DW-EPPT.....	\$5,800.00

Lamers Bus Lines, Inc.

PRIME CONTRACTOR INFORMATION

Certified HUB Vendor?	NO
Total # of Employees	1,681
Total # of Minorities	141
Total # of Women	634

HUB PARTICIPATION

Required	5%
Proposed	5%
\$ Value	TBD

STUDENT ENGAGEMENT (Hours per 12-month contract)

Paid Student Employment: 600
Student Career Awareness Commitment: 20